

**ADULT BASIC EDUCATION
(WELFARE EDUCATION PROGRAM)**

Objective: Supports literacy and basic education programs for recipients of public assistance who are at least 16 years of age and not enrolled in a regular school program.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61126

Year Established: 1985

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 2002, Chapter 53, NY Education Law, Section 207

Regulation: 8 NYCRR 164.1

Program Contact:

Tom Orsini
Team Leader
Adult Education and Workforce Development
NYS Education Department
Education Building, Room 307
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(518) 474-8940
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Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts and BOCES.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	5,000,000	NA
SFY 05-06	NA	2,000,000	NA
SFY 06-07	NA	2,000,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	2,423,802	NA
SFY 05-06	NA	1,730,644	NA

ADULT LITERACY EDUCATION

Objective: To educate adults who are unemployed, who are eligible for public assistance, and who are only able to obtain employment that sustains them at a poverty level.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61126

Year Established: 1988

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 2002, Chapter 53, p. 53. Section 207

Regulation: 8 NYCRR 164.2

Program Contact:

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 E-Mail: TORSINI@mail.nysed.gov

Fiscal Contact:

NA

Eligibility: Private Non-Profit Groups, Libraries, Colleges and School Districts.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Discretionary, most require submission of an RFP application for aid.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	3,324,700	NA
SFY 05-06	NA	3,324,700	NA
SFY 06-07	NA	4,324,700	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	3,324,700	NA
SFY 05-06	NA	3,049,702	NA

ADULT LITERACY SERVICES FOR PUBLIC LIBRARIES

Objective: Provides funds on a competitive basis to public libraries and library systems to establish or expand library services to adults in need of literacy services.

Administering Agency: NYS Education Department

Specific Program URL: www.nysl.nysed.gov/libdev

NYS Object Code: 61201

Year Established: 1987

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 273 (1)(h)(2)

Regulation: 8 NYCRR 90.3

Program Contact:

Anne Simon
Division of Library Development
NYS Education Department
Cultural Education Center, Room 10B41
Albany, NY 12230
(518) 474-7890
E-Mail: Asimon@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: Chartered and registered public libraries and public library systems.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required. Requires the submission of an RFP.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	190,429	NA
SFY 05-06	NA	197,333	NA
SFY 06-07	NA	200,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	186,149	NA
SFY 05-06	NA	196,330	NA

ADVANCE TO SMALL CITY SCHOOL DISTRICTS

Objective: Provides interim assistance to certain small city school districts.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61155

Year Established: 1978

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1978, Chapter 280

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services

Local Assistance/State Aid

NYS Education Department

Education Building

West Hall, Room 507

Albany, NY 12234

(518) 474-2977

E-Mail: NA

Eligibility: School Districts. School districts must: (1) levy all taxes in the current year at at least the same tax rate as in the base year; (2) increase the overall rate at which taxes are raised by a percentage comparable to the percentage by which the budget is increased; and (3) use all years general fund balances from the base year to support current year appropriations.

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided in advance of expenditures.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	7,601,000	NA
SFY 05-06	NA	6,515,000	NA
SFY 06-07	NA	5,431,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	7,600,003	NA
SFY 05-06	NA	6,514,289	NA

AID TO INDEPENDENT COLLEGES & UNIVERSITIES PROGRAM (BUNDY AID)

Objective: Provides direct unrestricted financial support to certain independent postsecondary institutions to help preserve the strength, vitality and diversity of independent institutions in New York State.

Administering Agency: NYS Education Department - Office of Research and Information Systems

Specific Program URL: NA

NYS Object Code: 61703

Year Established: 1969-70

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Article 129, Section 6401

Regulation: 8 NYCRR 3.54, 13.10 and Part 150

Program Contact:

Glenwood Rowse
Coordinator
Office of Research and Information Systems
Education Building Annex, Room 964
(518) 474-5091
E-Mail: growse@mail.nysed.gov

Fiscal Contact:

Same

Eligibility: Certain Independent Degree-Credit Colleges and Universities. Must have an approval of application for participation as an independent degree-granting institution eligible for State aid and submission of annual reporting requirements.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements.

Action Required to Receive Aid: Submission of certified degree counts that determine aid amounts and submission of other reporting requirements.

Description of Aid:

Flow of Funds: State to Local. Unrestricted aid for the current year based on previous year degrees.

Type of Aid: Ongoing

Formula: Aid is based on payment rates per type of degree granted. When the appropriation does provide full funding, institutions receive a share of the appropriation based on their share of the total Statewide eligible degrees/entitlement.

Matching Requirement: None

Maintenance of Effort: No

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	42,037,500	NA
SFY 05-06	NA	42,037,500	NA
SFY 06-07	NA	46,238,000*	NA

*28% of full funding.

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	42,037,500	NA
SFY 05-06	NA	42,037,500	NA

APPRENTICESHIP TRAINING

Objective: To provide related and supplemental instruction to apprentices in trades or crafts who are unemployed.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61130

Year Established: 1988

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3610

Regulation: 8 NYCRR 160

Program Contact:

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 Education Building, Room 307
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Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, BOCES and Post Secondary Institutions.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to local by county. Monies are provided as supplemental funds as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,738,500	NA
SFY 05-06	NA	1,830,000	NA
SFY 06-07	NA	1,830,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	2,630,413	NA
SFY 05-06	NA	1,808,814	NA

BILINGUAL EDUCATION CATEGORICAL FUNDS

Objective: Support programs of instruction designed for pupils with limited English proficiency, in which instruction is given in English and the pupil's native language.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61105

Year Established: 1973

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 2000, Chapter 53; NY Education Law, Section 3602, Subdivision 10 and 22

Regulation: 8 NYCRR 154

Program Contact:

Carmen A. Perez-Hogan
 Coordinator
 Office of Bilingual Education
 NYS Education Department
 Education Building Annex, Room 367
 Albany, NY 12234
 (518) 474-8775
 E-Mail: NA

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 501W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, BOCES, and Institutions of Higher Education.

Type of Program and Special Restrictions: Once approved, subject to mandated State requirements. Program must operate as specified in the approved application.

Action Required to Receive Aid: Non-competitive and competitive application for funds required.

Description of Aid:

Flow of Funds: Monies are awarded based on approved program activities.

Type of Aid: Lump sum grant award for specific project period.

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	11,200,000	NA
SFY 05-06	NA	11,200,000	NA
SFY 06-07	NA	11,200,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	10,616,513	NA
SFY 05-06	NA	10,060,267	NA

Education Department

BOCES AID

Objective: Supports Boards of Cooperative Educational Services (BOCES) in the provision of educational services that are not economically feasible for individual districts.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61102

Year Established: 1948

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 1950, Subdivision 5

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: BOCES. All services must have been approved by the NYS Education Department prior to being provided by BOCES.

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Ongoing

Formula: Aid is computed separately for each component school district and the sum of such components is paid to the BOCES. Aid is the greater of: (a) approved costs minus an amount computed as approved costs times the ratio of \$0.008 to the tax rate on the full value of taxable property in the school district; (b) approved costs times the aid ratio of the school district, provided that the aid ratio may not exceed 90 percent nor be below 36 percent; or (c) a save harmless amount based on the approved costs incurred in the 1967-68 school year, provided that aid will be proportionately reduced in any year that services fall below 1967-68 levels. Other special provisions apply - consult fiscal contact.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	526,665,320	NA
SFY 05-06	NA	549,878,846	NA
SFY 06-07	NA	605,938,431	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	511,097,593	NA
SFY 05-06	NA	549,119,102	NA

BUILDING AID (INCLUDING AID ON BANS AND NEW DEBT SERVICE)

Objective: Supports the construction and/or reconstruction of safe, healthful and modern educational facilities.

Administering Agency: NYS Education Department

Specific Program URL: <http://www.EMSC.NYSED.GOV/facplan/>

NYS Object Code: 61101¹

Year Established: 1963

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602, Subdivision 6

Regulation: NA

Program Contact:

Carl Thurnau
Facilities Planning
NYS Education Department
Education Building Annex, Room 1060
Albany, NY 12234
(518) 474-3906
E-Mail: Cthurnau@Mail.NYSED.GOV

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts. School district must employ eight or more teachers.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.
Reimbursement made for approved expenditures for eligible capital construction.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Project Grant

Formula: Aid from State equals approved expenditures for leases, capital construction or debt service multiplied by each individual district's aid ratio. Beginning with the 2002-03 aid year, aidable approved debt service will be based on an assumed amortization schedule, rather than on districts' actual debt service expense.

Matching Requirement: Varies between State and Local.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,384,323,842	NA
SFY 05-06	NA	1,449,062,502	NA
SFY 06-07	NA	1,601,048,016	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,384,435,236	NA
SFY 05-06	NA	1,516,921,908	NA

¹Refers to NYSED State aid to public schools programs.

CASE SERVICES - SECTION 110

Objective: Provides funding to agencies that serve Vocational Rehabilitation consumers.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61990

Year Established: NA

Catalog of Federal Domestic Assistance No.: 84.126

Legal Authority:

Law: US Rehabilitation Act of 1973, as amended.

Regulation: NA

Program Contact:

Debora Brown-Johnson
 Director, Vocational Rehabilitation Program
 NYS Education Department
 One Commerce Plaza, Room 1601
 Albany, NY 12234
 (518) 486-4031
 E-Mail: dbrownjr@mail.nysed.gov

Fiscal Contact:

Michael DiVirgilio
 Director of Financial Administration
 NYS Education Department
 Education Building, Room 410
 Albany, NY 12234
 (518) 474-7751
 E-Mail: MDiVirgi@mail.NYSED.Gov

Eligibility: Approved providers of Vocational Rehabilitation Services.

Type of Program and Special Restrictions: Mandated, required by Federal and State law and regulations.

Action Required to Receive Aid: Competitive Request for Proposal (RFP). Quarterly vouchers and expenditure reports are required.

Description of Aid:

Flow of Funds: Federal to State to Local. Monies are provided as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: The level of State and local funds budgeted for the project year must, at least, equal the amount of such funds expended during the period two years earlier.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 03-04	24,344,150	NA	NA
SFY 04-05	39,570,721	NA	NA
SFY 05-06	25,981,323	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	21,472,385	NA	NA
SFY 05-06	6,427,711	NA	NA

CATEGORICAL READING

Objective: To improve reading instruction and student achievement.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61158

Year Established: 1982

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1994, Chapter 53, NY Education Law, Sections 306, 3641-6

Regulation: NA

Program Contact:

Sandra A. Herndon (NYC)/Roberto Reyes (Upstate)
NYS Education Department
55 Hanson Place
New York, NY 11217-1580
(718) 722-2796
E-Mail: SHERNDON@MAIL.NYSED.GOV
RREYES@MAIL.NYSED.GOV

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts. Limited to school districts of cities with more than 125,000.

Type of Program and Special Restrictions: Mandated, required by State law or regulations. Must be used for reading instruction, supplies, or equipment. Grant funds are for the purpose of improving reading, mathematics and academic performance.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	63,950,000	NA
SFY 05-06	NA	63,950,000	NA
SFY 06-07	NA	63,950,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	60,956,673	NA
SFY 05-06	NA	71,668,803	NA

COLLEGIATE SCIENCE AND TECHNOLOGY ENTRY PROGRAM (CSTEP)

Objective: Increases the number of historically underrepresented and economically disadvantaged undergraduate and graduate students who complete preprofessional or professional education program of study that lead to professional licensure and to careers in mathematics, science, technology and health related fields.

Administering Agency: NYS Education Department - Office of K-16 Initiatives and Access Programs (KIAP)

Specific Program URL: www.highered.nysed.gov/kiap/COLLEGIATE

NYS Object Code: 61127

Year Established: 1986

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 6455

Regulation: NA

Program Contact:

Carlos Garcia
Associate, CSTEP
Office of K-16 Initiatives & Access Program
NYS Education Department
Albany, NY 12234
(518) 486-6042
E-Mail: NA

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: NYS public and independent degree-granting Colleges and Universities with registered science, technical or health-related professional or pre-professional programs that lead to a CSTEP-targeted profession.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Program Grants

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	3,800,000	NA
SFY 05-06	NA	4,275,000	NA
SFY 06-07	NA	8,550,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,492,993	NA
SFY 05-06	NA	6,440,342	NA

COMPUTER HARDWARE

Objective: Provides reimbursement to public school districts for the lease or purchase of instructional computer hardware and peripherals.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101¹

Year Established: 1984

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1990, Chapter 53

Regulation: 8 NYCRR 175.25

Program Contact:

NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts. Must be a public school district which spent money on instructional hardware in the previous year, and has a resident weighted average daily attendance aid ratio greater than zero.

Type of Program and Special Restrictions: Optional.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Aid equals \$19.25 times total aidable pupil units times resident weighted average daily attendance aid ratio. Aid is the result of computation, or actual expenses, whichever is less.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	28,538,895	NA
SFY 05-06	NA	28,846,291	NA
SFY 06-07	NA	29,071,978	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	28,886,679	NA
SFY 05-06	NA	29,313,035	NA

¹Refers to NYSED State aid to public schools programs.

COMPUTER SOFTWARE

Objective: Provides aid for the purchase of computer software by public school districts and the loan of such computer software to both public and non-public school pupils. Such computer software is to be loaned for individual student use.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61108

Year Established: 1984

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 751

Regulation: 8 NYCRR 21.3

Program Contact:

NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts. Pupils must be enrolled in a public or non-public school which complies with the compulsory education law and which is located within the boundaries of the public school district.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements. Must be used for computer software only.

Action Required to Receive Aid: Report of expenditures.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Aid equals public and nonpublic enrollment times \$14.98, or prior year software expenditures, whichever is less.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	46,520,230	NA
SFY 05-06	NA	46,267,503	NA
SFY 06-07	NA	46,610,809	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	49,980,307	NA
SFY 05-06	NA	46,011,932	NA

CONSERVATION/PRESERVATION OF LIBRARY RESEARCH MATERIALS

Objective: To preserve unique library research materials in the collections of libraries, archives, historical societies and similar agencies within New York State.

Administering Agency: NYS Education Department

Specific Program URL: www.nysl.nysed.gov/libdev/

NYS Object Code: 61201

Year Established: 1984

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 273(7)

Regulation: 8 NYCRR 90.16

Program Contact:

Barbara Lilley
NYS Education Department
Cultural Education Center, Room 10B41
Albany, NY 12230
(518) 474-6971
E-Mail: blilley@mail.nysed.gov

Fiscal Contact:

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NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: Libraries, Archives, Historical Societies and similar agencies.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Discretionary, requires submission of RFP application for aid.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	476,072	NA
SFY 05-06	NA	498,548	NA
SFY 06-07	NA	500,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	465,371	NA
SFY 05-06	NA	496,013	NA

DOCUMENTARY HERITAGE

Objective: Program to assist historical records repositories to identify and make available historical records in New York State.

Administering Agency: NYS Education Department

Specific Program URL: www.archives.nysed.gov

NYS Object Code: 61907

Year Established: 1988

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Sections 140 and 207, L. 1988, Ch. 679.

Regulation: Chapter II Commissioner's Regulations, Section 189.3, Part 189 Documentary Heritage Grants and Aid

Program Contact:

Ray LaFever
 New York State Archives
 Cultural Education Center, Room 9C71
 NYS Education Department
 Albany, NY 12230
 (518) 474-6926
 E-Mail: dhs@mail.nysed.gov

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: Not-for-Profit Archives, Libraries, Historical Societies, Museums, Community Organizations and similar institutions within New York State, and from consortia or cooperating groups of such agencies.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: 20% for documentation; 50% for arrangement and description

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	500,000
SFY 05-06	NA	NA	500,000
SFY 06-07	NA	NA	500,000

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	571,436
SFY 05-06	NA	NA	540,936

EARLY CHILDHOOD DIRECTION CENTERS

Objective: Provides funding to the Statewide Network of Early Childhood Direction Centers.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61990

Year Established: 1978

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NA

Regulation: NA

Program Contact:

Patricia Geary
 Manager, Program Development
 NYS Education Department
 One Commerce Plaza, Room 1624
 Albany, NY 12234
 (518) 473-2878
 E-Mail: pgeary@mail.nysed.gov

Fiscal Contact:

Michael DiVirgilio
 Director of Financial Administration
 NYS Education Department
 Education Building, Room 410
 Albany, NY 12234
 (518) 474-7751
 E-Mail: MDiVirgi@mail.NYSED.Gov

Eligibility: Early Childhood Direction Centers. Approval through a competitive Request for Proposal (RFP).

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Competitive Request for Proposal (RFP). Quarterly vouchers and expenditure reports are required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	656,000	NA
SFY 05-06	NA	656,000	NA
SFY 06-07	NA	656,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	656,000	NA
SFY 05-06	NA	474,133	NA

EARLY GRADE CLASS SIZE REDUCTION AID

Objective: Encourages districts to reduce class size in Kindergarten through grade 3.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61133

Year Established: 1998

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602 (37)

Regulation: NYCRR 144.11

Program Contact:

Cynthia E. Gallagher
 Child, Family and Community Development
 NYS Education Department
 Education Building Addition, Room 381
 Albany, NY 12234
 (518) 474-5807
 E-Mail: NA

Fiscal Contact:

Office of Management Services
 Local Assistance/State Aid
 NYS Education Department
 Education Building
 West Hall, Room 507
 Albany, NY 12234
 (518) 474-2977
 E-Mail: NA

Eligibility: School Districts. Contact program office for more detailed eligibility criteria.

Type of Program and Special Restrictions: Mandated, required by State law or regulations. For the 2002-03 through 2004-05 school years each district was held to what they were eligible to receive in the 2000-01 school year.

Action Required to Receive Aid: Districts must submit and receive approval of a plan to reduce class size.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Grant equals classrooms needed times classroom factor times basic grant per classroom, however, grants were last calculated in 2000-01. 2001-02 and 2002-03 grants were held to 2000-01 levels.

Matching Requirement: NA

Maintenance of Effort: Yes, based on local funds for salaries and benefits of teachers in K-3.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	139,973,020	NA
SFY 05-06	NA	139,973,020	NA
SFY 06-07	NA	139,973,020	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	145,756,713	NA
SFY 05-06	NA	142,966,029	NA

EDUCATION OF NATIVE AMERICANS

Objective: Provides elementary, middle and secondary education and transportation for Native American children residing on reservations.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61904

Year Established: 1947

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Article 83, Sections 111, 3602, 3635 and 4101-4119

Regulation: 8 NYCRR 174

Program Contact:

Adrian Cooke
Acting Coordinator
Native American Education Unit
NYS Education Department
Education Building Annex, Room 465
Albany, NY 12234
(518) 474-0537
E-Mail: acooke@mail.nysed.gov

Fiscal Contact:

Same

Eligibility: School Districts and Private Transportation Providers. Must be a school district located near an Indian reservation.

Type of Program and Special Restrictions: Mandated, required by State law or regulations. Must be used for services to eligible Native American Indian pupils attending public schools/reservation schools.

Action Required to Receive Aid: Submit reservation school budget, pupil lists and transportation proposals or bids.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Tuition reimbursement based on formula. Reservation school aid based on school budget. Transportation based on cost or competitive bid. Consult program contact for details.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	19,000,000	NA
SFY 05-06	NA	24,000,000	NA
SFY 06-07	NA	36,700,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	19,000,000	NA
SFY 05-06	NA	22,717,001	NA

**EDUCATION OF CHILDREN WITH DISABILITIES
PRESCHOOL SECTION 4410**

Objective: Supports special education costs incurred on behalf of preschool children with handicapping conditions, ages three and four.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61402

Year Established: 1989

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 4410

Regulation: NYSED Commissioner's Regulations, Part 200

Program Contact:

James Delorenzo
Director, Special Education
NYS Education Department
One Commerce Plaza, Room 1624
Albany, NY 12234
(518) 486-6366
E-Mail: JDeloren@mail.NYSED.gov

Fiscal Contact:

Michael DiVirgilio
Director of Financial Administration
NYS Education Department
Education Building, Room 410
Albany, NY 12234
(518) 474-7751
E-Mail: MDiVirgi@mail.NYSED.Gov

Eligibility: Counties. Counties must pay for special education services in accordance with the recommendation of the Local Committee on Preschool Special Education and determination of the Board of Education.

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: State 59.5%; Local 40.5%

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	519,000,000	NA
SFY 05-06	NA	523,915,140	NA
SFY 06-07	NA	635,000,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	519,000,000	NA
SFY 05-06	NA	523,888,212	NA

EDUCATIONALLY RELATED SUPPORT SERVICES AID

Objective: Provides aid to defray the costs of support services to enable pupils to maintain their placement in a regular educational program. Services may include psychological or social work, non-career counseling and consultation, speech/language improvement and curriculum/instructional modification.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101¹

Year Established: 1986

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602, Subdivision 32

Regulation: 8 NYCRR 100.1, 100.2

Program Contact:

John Soja
Comprehensive Health and Pupil
Services
NYS Education Department
Education Building, Room 318M
Albany, NY 12234
(518) 486-6090
E-Mail: JSOJA@MAIL.NYSED.GOV

Fiscal Contact:

Office of Mangement Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts. Must be providing services to eligible pupils ages five through 21.

Type of Program and Special Restrictions: Educationally Related Support Services Aid is folded into Flex Aid.

Action Required to Receive Aid: Submittal of a basic data collection document is required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: See Attachments A and B, pages 209-218.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated: Part of Flex Aid, see Attachments A and B, pages 209-218.

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	72,430,643	NA
SFY 05-06	NA	1,709,494	NA

¹Refers to NYSED State aid to public schools programs.

EMPLOYMENT PREPARATION EDUCATION

Objective: Employment preparation education programs primarily for adults without a high school diploma; \$2.5 million of the appropriation may be used to serve adults with a high school diploma who fail to demonstrate basic educational competencies.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61110

Year Established: 1985

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Sections 207 and 3602, Subdivision 24.

Regulation: 8 NYCRR 168

Program Contact:

Konrad Raup
Team Leader
Adult Literacy and Workforce Preparation
NYS Education Department
Education Building, Room 307
Albany, NY 12234
(518) 474-8920
E-Mail: KRaup@Mail.NYSED.GOV

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building, Room 507W
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts and BOCES. Districts and BOCES must have an approved program.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements. Program revenues may not exceed expenses; local effort must be maintained.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Aid is the number of instructional hours times the aid ratio times the current aid ceiling.

Matching Requirement: NA

Maintenance of Effort: Services over and above level maintained prior to enactment of the law.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	90,000,000	NA
SFY 05-06	NA	96,000,000	NA
SFY 06-07	NA	96,000,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	85,175,260	NA
SFY 05-06	NA	91,089,758	NA

ESEA TITLE V: INNOVATIVE EDUCATION PROGRAM STRATEGIES

Objective: Provides aid to improve elementary and secondary education programs in public and non-public schools.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61804

Year Established: 2002

Catalog of Federal Domestic Assistance No.: 84.298A

Legal Authority:

Law: No Child Left Behind Act, January 8, 2002, PL 107-110

Regulation: NA

Program Contact:

Laurie Rowe
Innovative Programs
NYS Education Department
Education Building Annex, Room 464
Albany, NY 12234
(518) 473-7155
E-Mail: LROWE@MAIL.NYSED.GOV

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, BOCES, and Non-Public Schools.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated Federal requirements. Congress specified six broad purposes for which funds may be used, including programs for at risk students, innovative schoolwide programs, training and professional development, programs to enhance personal excellence, and projects enhancing the overall climate of the school.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local (Pass-through). Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: Number of students enrolled in public and interested non-profit schools; pupils incurring higher than average cost to educate.

Matching Requirement: NA

Maintenance of Effort: Ninety percent of the preceding year.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	14,941,028	NA	NA
SFY 05-06	10,027,781	NA	NA
SFY 06-07	5,003,782	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	19,039,160	NA	NA
SFY 05-06	17,686,477	NA	NA

**EXCEL BUILDING AID
(EXPANDING OUR CHILDREN'S
EDUCATION AND LEARNING)**

Objective: Provides additional aid for certain types of school construction projects.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: NA

Year Established: 2006

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3641, Subdivision 14

Regulation: NA

Program Contact:

Carl T. Thurnau, Coordinator
Office of Facilities Planning
NYS Education Department
Education Building Annex, Room 1060
Albany, NY 12234
(518) 474-3906
E-Mail: CThurnau@Mail.NYSED.Gov

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: All districts are eligible except special art districts, districts with less than eight teachers, districts that contract for 100% of costs of educating students and BOCES.

Type of Program and Special Restrictions: Used in conjunction with Building Aid.

Action Required to Receive Aid: Non-competitive application for aid required. Project must be reviewed by Facilities Planning and approved as an EXCEL project.

Description of Aid:

Flow of Funds: State to Local. Dormitory Authority to School Districts.

Type of Aid: Project Grant

Formula: For high need/resource capacity districts \$778.22 x 2005 enrollment and for average and low need/resource-capacity districts \$320.46 x 2005 enrollment.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated and Disbursed: Dormitory Authority (DASNY) is authorized to issue a maximum of \$2.6 billion in bonds and notes.

EXTENDED SCHOOL DAY/ SCHOOL VIOLENCE PREVENTION

Objective: Prevention and intervention programs, including extended school day programs, developed to help all students achieve higher standards and increase school safety and reduce school violence.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61911

Year Established: 1994

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 2002, Chapter 53, 170

Regulation: Commissioner's Regulations, Section 144.7

Program Contact:

John Soja
Comprehensive Health and Pupil
Services Team
NYS Education Department
Education Building, Room 318M
Albany, NY 12234
(518) 486-6090
E-Mail: JSOJA@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, Community Based Organizations.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements.

Action Required to Receive Aid: Application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	28,690,000	NA
SFY 05-06	NA	30,200,000	NA
SFY 06-07	NA	30,200,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	33,213,591	NA
SFY 05-06	NA	26,840,195	NA

EXTRAORDINARY NEEDS AID

Objective: Provides additional operating funds to school districts based on the concentration of pupils with extraordinary needs in the district.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101¹

Year Established: 1993-94

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602, Subdivision 12

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services
 Local Assistance/State Aid
 NYS Education Department
 Education Building
 West Hall, Room 507
 Albany, NY 12234
 (518) 474-2977
 E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: Formula aid subject to mandated State requirements. Targets additional operating funds to school districts to meet needs relative to educating concentrations of pupils with extraordinary needs as evidenced by number of limited English proficient students, students in poverty, and students in sparsely populated areas.

Action Required to Receive Aid: Submittal of a basic data collection document is required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided each year based on data from prior years.

Type of Aid: Ongoing

Formula: Limited English proficient pupils, participants in free and reduced priced lunch programs, sparsity, and income of districts residents. Extraordinary Needs Aid was folded into Flex Aid in 2005-06. See Attachment A, pages 209-218, for description of 2005-06 and 2006-07.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	974,097,498	NA
SFY 05-06*	NA	NA	NA
SFY 06-07*	NA	136,148,516 (Supplemental Only)	NA

*See Attachment A, pages 209-218.

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,094,007,908	NA
SFY 05-06*	NA	NA	NA

*See Attachment A, pages 209-218.

¹Refers to NYSED State aid to public schools programs.

FAMILY LITERACY GRANTS¹

Objective: Develops or expands library services for preschool and school-age children and their parents or caregivers.

Administering Agency: NYS Education Department

Specific Program URL: www.nysl.nysed.gov/libdev

NYS Object Code: 61201

Year Established: 1990

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 273 (1) (h) (3); Chapter 57, Part O of the Laws of 2005

Regulation: 8 NYCRR 90.3(k)

Program Contact:

Anne Simon
 NYS Education Department
 Cultural Education Center, Room 10B41
 Albany, NY 12230
 (518) 474-7890
 E-Mail: asimon@nysed.nysl.gov

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: Chartered and registered public libraries and public library systems are eligible to apply.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application. Discretionary, requires submission of RFP application for aid.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	285,643	NA
SFY 05-06	NA	320,075	NA
SFY 06-07	NA	300,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	279,223	NA
SFY 05-06	NA	318,448	NA

¹Previously known as Parent and Child Library Services Grants. See Chapter 57, Part O of the Laws of 2005.

Education Department

FLEX AID

Objective: Combines several previously separate aid categories into one flexible operating aid.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101¹

Year Established: 2006

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: Chapter 53 of the Laws of 2006 and Part A, Section 1 of Chapter 58 of the Laws of 2006

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: Flex Aid is unrestricted aid available to help each district meet its expenditures for general operations and maintenance.

Action Required to Receive Aid: Submittal of basic data collection documents.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: 2006-07 Flex Aid includes a one percent increase in the sum of 2005-06 Flex Aid. (See Attachment B, pages 209-218)

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	NA
SFY 05-06	NA	8,497,198,213	NA
SFY 06-07	NA	8,607,969,644	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	NA
SFY 05-06	NA	8,503,645,423	NA

¹Refers to NYSED State aid to public schools programs.

FORT DRUM AID

Objective: Provides additional financial support for school districts experiencing an increase in student enrollment as a result of the expansion of Fort Drum.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61111

Year Established: 1986

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1992, Chapter 53

Regulation: 8 NYCRR 175.36

Program Contact:

NA

Fiscal Contact:

Office of Management Services

Local Assistance/State Aid

NYS Education Department

Education Building

West Hall, Room 507

Albany, NY 12234

(518) 474-2977

E-Mail: NA

Eligibility: School Districts. Eligible school districts are listed in Section 175.36 of the Regulations of the Commissioner of Education.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements.

Action Required to Receive Aid: Non-competitive application for aid.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Ongoing

Formula: For 2002-03 aid equals amount paid during 2001-02 SFY.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	2,625,000	NA
SFY 05-06	NA	2,625,000	NA
SFY 06-07	NA	2,625,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	2,625,000	NA
SFY 05-06	NA	2,625,000	NA

FULL DAY KINDERGARTEN PROGRAMS

Objective: Encourages districts to operate Full Day Kindergarten programs.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1998

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602 (12-a)

Regulation: NA

Program Contact:

Cynthia E. Gallagher
 Child, Family and Community Development
 NYS Education Department
 Education Building Annex, Room 381
 Albany, NY 12234
 (518) 474-5807
 E-Mail: NA

Fiscal Contact:

Office of Management Services
 Local Assistance/State Aid
 NYS Education Department
 Education Building
 West Hall, Room 507
 Albany, NY 12234
 (518) 474-2977
 E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: Optional, incentive aid.

Action Required to Receive Aid: Institution of a Full Day Kindergarten program, submittal of basic data collection documents.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Available in first year of Full Day Kindergarten program.

Formula: Increase in Full Day Kindergarten enrollment times Operating Aid per pupil.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	3,728,751	NA
SFY 05-06	NA	3,436,649	NA
SFY 06-07	NA	1,952,715	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	4,563,876	NA
SFY 05-06	NA	3,745,283	NA

GROWTH AID

Objective: Provides aid to public school districts which experience an increase in student enrollment from the prior year.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: NA

Year Established: NA

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NYS Education Law, Section 3602, Subdivision 13

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: Formula aid, based on enrollment growth.

Action Required to Receive Aid: Submittal of a basic data collection document.

Description of Aid:

Flow of Funds: State to local, payable in June of the current year.

Type of Aid: Ongoing

Formula: The quotient of the current year enrollment divided by the base year enrollment; any growth index in excess of one and four thousandths is multiplied by the basic operating aid.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	26,725,196	NA
SFY 05-06	NA	27,728,621	NA
SFY 06-07	NA	17,002,443	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	15,094,557	NA
SFY 05-06	NA	13,835,474	NA

HEALTH EDUCATION

Objective: Provides grants to help develop health education programs for in-school and out-of-school children and youth.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61127

Year Established: 1989

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 2002, Chapter 54

Regulation: 8 NYCRR 135.3

Program Contact:

Student Support Services Team
 NYS Education Department
 Education Building, Room 318M
 Albany, NY 12234
 (518) 486-6090

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, BOCES and Others.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds*</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	858,400	NA
SFY 05-06	NA	607,801	NA
SFY 06-07	NA	950,000	NA

*Includes Aids Institute funding.

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds*</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	800,891	NA
SFY 05-06	NA	882,157	NA

*Includes Aids Institute funding.

HIGH TAX AID

Objective: Provides aid to districts if their county's tax effort ratio is greater than four percent.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101¹

Year Established: 2006

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: Laws of 2006, Chapter 58

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: All districts in a county are eligible if their county's tax effort ratio is greater than four percent.

Type of Program and Special Restrictions: NA

Action Required to Receive Aid: NA

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: For any district in eligible county, aid is greater of 25,000 or the formula High Tax Aid which is the result of 29.90 multiplied by estimated 2005 public enrollment.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	NA
SFY 05-06	NA	NA	NA
SFY 06-07	NA	20,000,000	NA

Amounts Disbursed:

SFY 04-05	NA	NA	NA
SFY 05-06	NA	NA	NA

¹Refers to NYSED State aid to public schools programs.

HIGHER EDUCATION OPPORTUNITY PROGRAM (HEOP)

Objective: Helps provide a broad range of services to New York State residents who, because of academic and economic circumstances would otherwise be unable to attend a postsecondary educational institution.

Administering Agency: NYS Education Department - Office of K-16 Initiatives and Access Programs (KIAP)

Specific Program URL: www.highered.nysed.gov/kiap/COLLEGIATE

NYS Object Code: 61702

Year Established: 1969

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Sections 207 and 6451

Regulation: Regents Rules and Regulations, Section 27-1.1

Program Contact:

James A. Donsbach, Supervisor
Higher Education Opportunity Program
Office of K-16 Initiative & Access Programs
NYS Education Department
Education Building Annex
Albany, NY 12234
(518) 474-5313
E-Mail: jdotsbac@mail.nysed.gov

Fiscal Contact:

Same

Eligibility: Independent institutions of higher education incorporated by the Legislature or chartered by the Board of Regents and offering two- or four-year degree programs registered with and approved by the Board of Regents.

Type of Program and Special Restrictions: Optional, but once chosen, subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Project Contracts.

Formula: NA

Matching Requirement: 15%

Maintenance of Effort: Yes, for the duration of the contract.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	20,900,000	NA
SFY 05-06	NA	22,000,000	NA
SFY 06-07	NA	24,200,000	NA

Amounts Disbursed:

SFY 04-05	NA	12,664,836	NA
SFY 05-06	NA	23,753,146	NA

HOMELESS AID

Objective: Helps school districts meet qualifying expenditures for non-resident homeless or runaway children.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61909

Year Established: 1988

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NYS Education Law, Sections 3209, 1502, 3202

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: No action required, automatic payment.

Description of Aid: There is State reimbursement of 100% of the direct cost of educational services provided to a nonresident homeless or runaway pupil by the school district of current location, or a school district participating in a regional placement plan, when such a district is designated as the district which the pupil shall attend.

Flow of Funds: State to local. Monies are provided as a reimbursement in the current year.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	5,675,000	NA
SFY 05-06	NA	6,250,000	NA
SFY 06-07	NA	6,250,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	5,813,274	NA
SFY 05-06	NA	4,168,365	NA

IDEA PART B - SECTION 611

Objective: Supplements the special education programs of children with handicapping conditions ages 3-21.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61806

Year Established: 1968

Catalog of Federal Domestic Assistance No.: 84.027A

Legal Authority:

Law: NY Article 89; US PL 91-230, Title VI, PL 91-380, PL 94-142, PL 98-199 and PL 99-457, PL 101-476

Regulation: NYSED Commissioner's Regulations, Part 200; 34 CFR Part 300

Program Contact:

Michael Plotzker
 Manager, Special Education
 NYS Education Department
 One Commerce Plaza, Room 1611
 Albany, NY 12234
 (518) 486-7584
 E-Mail: mplozke@mail.nysed.gov

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts and State Agencies, BOCES, Private Non-Profit Groups. Recipients must be local educational agencies in which there are children with handicapping conditions, ages 3-21, who are receiving special education and related services.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements. Must be used for excess costs for children with handicapping conditions who have been classified by local educational agency's committee on special education. Must be used to supplement and not supplant local and State funds.

Action Required to Receive Aid: Application for aid required, count of eligible children must be submitted by local educational agencies as of December 1 of each year.

Description of Aid:

Flow of Funds: Federal to State to Local (Pass-through). Monies are provided as a reimbursement.

Type of Aid: Project Grant

Formula: Base year allocation using December 1, 1998 child count and 75 percent of the 1999-2000 grant award, with additional funds above the base distributed based on population and poverty.

Matching Requirement: NA

Maintenance of Effort: The total amount or average per capita amount of State and local school funds budgeted by the local educational agency for expenditures in the current fiscal year for the education of disabled children must be at least equal to the total amount or average per capita amount of State and local school funds actually expended for the education of disabled children in the most recent preceding fiscal year for which the information is available. Allowance may be made for: decreases in enrollment of disabled children; and unusually large amounts of funds expended for such long term purposes as the acquisition of equipment and the construction of school facilities.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	598,025,869	NA	NA
SFY 05-06	622,841,127	NA	NA
SFY 06-07	621,455,987	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	530,939,269	NA	NA
SFY 05-06	623,282,770	NA	NA

IDEA PART B - SECTION 619

Objective: Supplements special educational related services provided by local educational agencies with local, State and other Federal funds to handicapped children ages 3-5 years (75% flow-through).

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61806

Year Established: 1987

Catalog of Federal Domestic Assistance No.: 84.173A

Legal Authority:

Law: US Individuals with Disabilities Education Act, Part B, Section 1419, PL 99-457, PL 101-476

Regulation: 34 CFR Parts 300 and 301

Program Contact:

Michael Plotzker
Manager, Special Education
NYS Education Department
One Commerce Plaza, Room 1611
Albany, NY 12234
(518) 486-7584
E-Mail: mplotzke@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: State Governments and School Districts. State and local educational agencies must serve disabled pupils ages 3-5 in accordance with all rights and protection specified in the Individuals with Disabilities Education Act.

Type of Program and Special Restrictions: Mandated, required by Federal law or regulations. Funds may only be used for costs in excess of funds expended in the education of all children and may not be used to supplant such costs.

Action Required to Receive Aid: Non-competitive application for aid required; LEAs must submit a count of eligible children served on December 1 of the preceding year.

Description of Aid:

Flow of Funds: Federal to State to local (Pass-through). Monies are provided as a reimbursement.

Type of Aid: Project Grant

Formula: Base year allocation using December 1, 1996 child count and 75 percent of the 1997-98 grant award, with additional funds above the base distributed based on population and poverty.

Matching Requirement: NA

Maintenance of Effort: The level of State and local funds budgeted for the project year must, at least, equal the amount of such funds expended during the most recent fiscal year for which information is available.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	25,873,575	NA	NA
SFY 05-06	25,628,688	NA	NA
SFY 06-07	25,334,480	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	23,722,868	NA	NA
SFY 05-06	32,022,411	NA	NA

IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED TITLE I, PART A

Objective: Expands and improves educational programs to meet the needs of educationally disadvantaged children in low income areas.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61803

Year Established: 1965

Catalog of Federal Domestic Assistance No.: 84.010A

Legal Authority:

Law: No Child Left Behind Act of 2001, Title I, Part 1003A, PL 107-334

Regulation: Pending

Program Contact:

Roberto Reyes
Title I, School and Community Services
NYS Education Department
Education Building Annex, Room 364
Albany, NY 12234
(518) 473-0295
E-Mail: RREYES@MAIL.NYSED.GOV

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, State Agencies. Must have educationally disadvantaged students in school buildings with high concentrations of poverty.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated Federal requirements. Funds must be used for supplementary services to meet needs of eligible students in targeted assistance schools or schoolwide program schools.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local (Pass-through). Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Ongoing

Formula: Complex formula based on number of children from the latest available census.

Matching Requirement: NA

Maintenance of Effort: Ninety percent of previous year's expenditures.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	1,180,159,170	NA	NA
SFY 05-06	1,165,342,389	NA	NA
SFY 06-07	1,145,931,606	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	1,173,061,773	NA	NA
SFY 05-06	1,256,619,997	NA	NA

INCARCERATED YOUTH

Objective: Supports educational services provided to school age youth incarcerated in county jails.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61113

Year Established: 1986

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3202, Subdivision 7 and Section 3602, Subdivision 35

Regulation: 8 NYCRR 118

Program Contact:

Greg Bayduss
 State Coordinator, Safe and Drug Free Schools
 Student Support Services Team
 NYS Education Department
 89 Washington Avenue, Room 318M EB
 Albany, NY 12234
 (518) 486-7327
 E-Mail: Gbayduss@mail.nysed.gov

Fiscal Contact:

Office of Management Services
 Local Assistance/State Aid
 NYS Education Department
 Education Building, Room 507W
 Albany, NY 12234
 (518) 474-2977
 E-Mail: NA

Eligibility: School Districts and BOCES. The school district that is responsible for providing educational services, to the geographic area in which the county correctional facility is located, is responsible for providing educational programming to youth under the age of 21 that are placed in custody of the facility.

Type of Program and Special Restrictions: At least 15 hours of instruction must be provided each week that is designed to increase the student's level of achievement in the areas of reading, mathematics and written and oral communication; and prepares a student to pass the General Educational Development Tests; or provides tutorial support to a student who is expected to return to school; or provides employment preparation education which builds upon the student's interest, aptitudes and skills.

Action Required to Receive Aid: Submittal of Annual Incarcerated Youth Education Program Plan.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Project Grant

Formula: Aid is the lesser of (a) district approved operating expenses divided by district total aidable pupil units times full time equivalent students in incarcerated youth program, or (b) annual program cost plus five percent for administration; provided that no grant shall be less than \$15,000.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	16,500,000	NA
SFY 05-06	NA	16,500,000	NA
SFY 06-07	NA	16,500,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	14,953,600	NA
SFY 05-06	NA	6,065,959	NA

INCENTIVE GRANTS TO IMPROVE PUPIL PERFORMANCE

Objective: Strengthens educational programs in school districts identified as having the greatest need.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61159

Year Established: 1982

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1995, Chapter 53, NY Education Law, Sections 605 and 3641(7)

Regulation: 8 NYCRR 144.1

Program Contact:

Sandra A. Herndon (NYC)/Roberto Reyes (Upstate)
NYS Education Department
55 Hanson Place
New York, NY 11217-1580
(718) 722-2796
E-Mail: SHERNDON@MAIL.NYSED.GOV
RREYES@MAIL.NYSED.GOV

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts. Largest five city school districts in New York State.

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: Annual appropriation is shared among the five largest school districts based on the number of pupils with special educational needs in each district as compared to the total number of such students in all five districts.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	66,350,000	NA
SFY 05-06	NA	66,350,000	NA
SFY 06-07	NA	66,350,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	64,150,101	NA
SFY 05-06	NA	77,977,979	NA

INDEPENDENT LIVING CENTERS

Objective: Provides funding for New York State Independent Living Centers.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61990

Year Established: NA

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NA

Regulation: NA

Program Contact:

Robert Gumson
 Manager, Independent Living Unit
 NYS Education Department
 One Commerce Plaza, Room 1601
 Albany, NY 12234
 (518) 474-2925
 E-Mail: rgumson@mail.nysed.gov

Fiscal Contact:

Michael DiVirgilio
 Director of Financial Administration
 NYS Education Department
 Education Building, Room 410
 Albany, NY 12234
 (518) 474-7751
 E-Mail: MDiVirgi@mail.NYSED.Gov

Eligibility: Approved Independent Living Centers, through a competitive Request for Proposal (RFP).

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Competitive RFP. Requires vouchers and expenditure reports.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Contract

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	10,194,000	NA
SFY 05-06	NA	10,730,600	NA
SFY 06-07	NA	11,730,600	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	10,640,714	NA
SFY 05-06	NA	3,297,324	NA

INDEPENDENT LIVING CENTERS - PART B FUNDS

Objective: Provides funding for New York State Independent Living Centers.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61990

Year Established: NA

Catalog of Federal Domestic Assistance No.: 84.169

Legal Authority:

Law: Rehabilitation Act of 1973, as amended, Title VII, Chapter 1, Part B, 29 U.S.C. 796a-796e-3

Regulation: 34 CFR 365

Program Contact:

Robert Gumson
Manager, Independent Living Unit
NYS Education Department
One Commerce Plaza, Room 1601
Albany, NY 12234
(518) 474-2925
E-Mail: rgumson@mail.nysed.gov

Fiscal Contact:

Michael DiVirgilio
Director of Financial Administration
NYS Education Department
Education Building, Room 410
Albany, NY 12234
(518) 474-7751
E-Mail: MDiVirgi@mail.NYSED.Gov

Eligibility: Approved Independent Living Centers, through a competitive Request for Proposal (RFP).

Type of Program and Special Restrictions: Mandated, required by Federal and State law or regulations.

Action Required to Receive Aid: Competitive RFP. Requires vouchers and expenditure reports.

Description of Aid:

Flow of Funds: Federal to State to Local. Monies are provided as a reimbursement.

Type of Aid: Contract

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 03-04	566,526	NA	NA
SFY 04-05	485,004	NA	NA
SFY 05-06	511,003	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	443,176	NA	NA
SFY 05-06	319,811	NA	NA

LEARN AND SERVE AMERICA: K-12 SCHOOL BASED PROGRAM (LSA)

Objective: The Learn and Serve America: K-12 School-Based Program (LSA) has three purposes: (1) to develop, implement, and integrate service-learning into schools wherein students in grades K-12 have opportunities to volunteer their service for the benefit of others and their community; (2) to foster civic responsibility, participation, service and knowledge within our young people; and (3) to increase the number of adults who volunteer in school-based, service-learning programs.

Administering Agency: NYS Education Department – Office of K-16 Initiatives and Access Programs; US Corporation for National and Community Service

Specific Program URL: http://www.highered.nysed.gov/kiap/LEARN%20AND%20SERVE/about_servicelearning.htm

NYS Object Code: 61816

Year Established: 1993

Catalog of Federal Domestic Assistance No.: 94.004

Legal Authority:

Law: The National Community Service Act, P.L. 106-170, Section 111

Regulation: NA

Program Contact:

Fran Hollon
Associate, LPP
Office of K-16 Initiatives and Access Programs
NYS Education Department
Albany, NY 12234
(518) 486-5202
E-Mail: FHOLLON@MAIL.NYSED.GOV

Fiscal Contact:

NA

Eligibility: School Districts

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local

Type of Aid: Program Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 03-04	1,359,081	NA	NA
SFY 04-05	1,292,485	NA	NA
SFY 05-06	1,105,784	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	1,409,228	NA	NA
SFY 05-06	1,480,618	NA	NA

LIBERTY PARTNERSHIPS PROGRAM

Objective: Funds collaborative pre-collegiate/school dropout prevention programs that support at-risk youth in completing secondary school and prepare those students for successful transition into postsecondary education and entry-level careers.

Administering Agency: NYS Education Department – Office of K-16 Initiatives and Access Programs

Specific Program URL: <http://www.highered.nysed.gov/kiap/PCPPU/lpp/home1.htm>

NYS Object Code: 61140

Year Established: 1988

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 612

Regulation: NA

Program Contact:

Arlene Way
Associate, LPP
Office of K-16 Initiatives and Access Programs
New York State Education Department
Albany, NY 12234
(518) 486-5202
E-Mail: AWAY@MAIL.NYSED.GOV

Fiscal Contact:

NA

Eligibility: New York State degree-granting institutions of higher education or consortia of such institutions. In addition, in areas of the State where no degree-granting institutions or consortia of degree-granting institutions of higher education can provide appropriate services to students, not-for-profit community-based organizations in cooperation with school districts are eligible.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local

Type of Aid: Program Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 03-04	NA	10,925,000	NA
SFY 04-05	NA	10,925,000	NA
SFY 05-06	NA	10,925,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	11,129,890	NA
SFY 05-06	NA	10,537,190	NA

LIBRARY MATERIALS AID

Objective: Provides aid for the purchase of school library materials by school districts and the loan of such materials to both public and non-public school pupils. Such library materials are to be loaned for individual student use only and are not for teacher use.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61151

Year Established: 1985

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 711

Regulation: 8 NYCRR Part 21.4

Program Contact:

NA

Fiscal Contact:

Office of Management Services
 Local Assistance/State Aid
 NYS Education Department
 Education Building
 West Hall, Room 507
 Albany, NY 12234
 (518) 474-2977
 E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements. Must be used for approved materials which will be loaned for individual student use only.

Action Required to Receive Aid: Report of expenditures and enrollments.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Aid is the lesser of public and non-public enrollment in the prior year times \$6.00 or prior year library materials expenditures.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	19,623,739	NA
SFY 05-06	NA	19,483,453	NA
SFY 06-07	NA	19,280,299	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	19,538,051	NA
SFY 05-06	NA	19,406,399	NA

LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)

Objective: Supports library system and central library-initiated projects to provide highest possible level of electronic doorway library services and special library services to improve access to information and library services for all people of the State.

Administering Agency: NYS Education Department; US Institute of Museum and Library Services, National Foundation on the Arts and the Humanities

Specific Program URL: www.NYSL.NYSED.Gov/libdev

NYS Object Code: 61204

Year Established: 1996

Catalog of Federal Domestic Assistance No.: 45.310

Legal Authority:

Law: US P.L. 104-208, as amended.

Regulation: No program regulations exist for this program.

Program Contact:

Mary Linda Todd
 Division of Library Development
 NYS Education Department
 Cultural Education Center, Room 10C50
 Albany, NY 12230
 (518) 486-7890
 E-Mail: smccain@mail.nysed.gov

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: State Governments, Library Systems and Public Library System Central Libraries. States may establish a State Advisory Council which will assist in the design of a Five-Year plan.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local (Pass-through). Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: Federal and State requirement varies.

Maintenance of Effort: The amount payable to a State for a fiscal year shall be reduced if the level of State expenditures for the previous fiscal year is less than the average of the total of such expenditures for the three fiscal years preceding that previous fiscal year.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 05-06*	1,875,294	NA	NA

*Grants Only.

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	1,564,194	NA	NA
SFY 05-06	1,846,927	NA	NA

LIBRARY SYSTEM AID

Objective: Aids the development of library systems and services within the State.

Administering Agency: NYS Education Department

Specific Program URL: www.nysl.nysed.gov/libdev

NYS Object Code: 61201

Year Established: 1958

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Sections 272, 273, 284 and 285

Regulation: 8 NYCRR 90

Program Contact:

Barbara Lilley
 Division of Library Development
 NYS Education Department
 Cultural Education Center, Room 10B41
 Albany, NY 12230
 (518) 474-7890
 E-Mail: blilley@mail.nysed.gov

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: BOCES, School Districts, Non-Profit Public Library Systems, and Reference and Research Library Resources Systems.

Type of Program and Special Restrictions: Optional, but once chosen subject to State requirements.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Ongoing

Formula: Multi-part formula for various types of general library aid which may take into account geographic size, matching available, per capita rates, presence of a correctional facility, etc.

Matching Requirement: See NY Education Law, Section 273.

Maintenance of Effort: For public library systems, must be at least 95 percent of the average of the amounts raised by local taxation for the two preceding calendar years or aid will be reduced.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	86,972,000	NA
SFY 05-06	NA	90,013,158	NA
SFY 06-07	NA	96,024,265	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	84,086,378	NA
SFY 05-06	NA	89,555,475	NA

LIMITED ENGLISH PROFICIENCY AID

Objective: Supports programs for pupils with limited English proficiency.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101¹

Year Established: 1981

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Laws of 2000, Chapter 53, EL 3602, Subdivisions 10 and 22

Regulation: 8 NYCRR 154

Program Contact:

Carmen A. Perez-Hogan
Coordinator
Office of Bilingual Education
NYS Education Department
Education Building Annex, Room 367
Albany, NY 12234
(518) 474-8775
E-Mail: NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: Public School Districts and BOCES. School Districts must provide bilingual and/or English as a second language service to students with limited English proficiency in grades K-12.

Type of Program and Special Restrictions: Claiming aid is optional, but once chosen subject to mandated State requirements. Entitlement program(s) must operate as specified in the approved CR Part 154 Comprehensive Plan.

Action Required to Receive Aid: Non-competitive application for aid must be submitted to program office. Enrollment of LEP students and provision of bilingual education and/or ESL services.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Limited English Proficiency Aid is part of Flex Aid. See Attachments A and B, pages 209-218.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated: Part of Flex Aid, see Attachments A and B, pages 209-218.

Amounts Disbursed:*

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	105,616,389	NA

*See Attachments A and B, pages 209-218.

LOCAL GOVERNMENT RECORDS MANAGEMENT

Objective: Program to assist local governments to develop, maintain, and update records management systems that improve access to local government records.

Administering Agency: NYS Education Department

Specific Program URL: www.archives.nysed.gov

NYS Object Code: 61910

Year Established: 1989

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1994, Chapter 53, NY Education Law, Sections 57a, 57.35

Regulation: 8 NYCRR 185, 188

Program Contact:

Meredith Cherven-Holland
Director, Grants Administration Unit
NYS Archives
NYS Education Department
Cultural Education Center, Room 9A47
Albany, NY 12230
(518) 474-6926
E-Mail: mcherven@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: Counties, Cities, Towns, Villages and Public Authorities. Program eligibility limited to local governments.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	9,650,000
SFY 05-06	NA	NA	9,650,000
SFY 06-07	NA	NA	9,650,000

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	10,472,595
SFY 05-06	NA	NA	11,006,565

LOTTERY AID

Objective: Supports the general programs of school districts, particularly the purchase of textbooks.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61188

Year Established: 1977

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Finance Law, Section 92-C

Regulation: NA

Program Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Fiscal Contact:

NA

Eligibility: School Districts. School district must employ eight or more teachers to receive both the general and the textbook portions of the aid. Special act districts and those with fewer than eight teachers receive only the textbook portion of the aid.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements. Textbook portion must be used only for textbooks.

Action Required to Receive Aid: No action required, automatic payment.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially in advance and partially as a reimbursement.

Type of Aid: Ongoing

Formula: Lottery operating portion is based on districts wealth and total aidable pupils.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	2,169,331,255
SFY 05-06	NA	NA	2,004,866,195
SFY 06-07	NA	NA	1,985,367,615

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	2,169,336,467
SFY 05-06	NA	NA	2,004,866,192

MAGNET SCHOOLS PROGRAM

Objective: Provides funding for any instructional or instruction support costs associated with: the operation of a magnet school, or; the implementation of an alternative approach to reduction of racial isolation, or; the enhancement of the instructional program to improve student achievement in elementary and secondary schools of school districts having substantial concentrations of minority students.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61182

Year Established: 1983

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1995, Chapter 53, NY Education Law, Section 3641.5(a)

Regulation: 8 NYCRR 100.2

Program Contact:

Darlene Mengel
Public School Choice Program
NYS Education Department
Education Building
Albany, NY 12234
(518) 474-5923
E-Mail: NA

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	136,096,000	NA
SFY 05-06	NA	137,596,000	NA
SFY 06-07	NA	158,196,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	140,622,006	NA
SFY 05-06	NA	139,242,276	NA

MINOR MAINTENANCE AND REPAIR AID

Objective: Supports the adequate maintenance and repair of school facilities.

Administering Agency: NYS Education Department

Specific Program URL: <http://www.EMSC.NYSED.GOV/facplan/>

NYS Object Code: NA

Year Established: 1998

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602 (6-d)

Regulation: NA

Program Contact:

Carl Thurnau
Facilities Planning
NYS Education Department
Education Building Annex, Room 1060
Albany, NY 12234
(518) 474-3906
E-Mail: Cthurnau@Mail.NYSED.Gov

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: NA

Action Required to Receive Aid: NA

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Age of facilities, long term enrollment growth, and expenditures for repairs.

Matching Requirement: NA

Maintenance of Effort: Yes

Amounts Appropriated: Part of Flex Aid, see Attachments A and B, pages 209-218.

Amounts Disbursed:*

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	46,997,652	NA

*See Attachments A and B, pages 209-218.

NATIONAL SCHOOL LUNCH PROGRAM

Objective: Supports the provision of nutritious lunches and snacks in after school care to all children in public and non-public non-profit schools and residential child care institutions.

Administering Agency: NYS Education Department; US Department of Agriculture, Food and Nutrition Service

Specific Program URL: NA

NYS Object Code: 61501¹

Year Established: 1946

Catalog of Federal Domestic Assistance No.: 10.555

Legal Authority:

Law: NY Education Law, Section 207; 42 USC 1751

Regulation: 7 CFR 210, 220, 245

Program Contact:

Frances N. O'Donnell
 Coordinator
 Child Nutrition Program Administration
 NYS Education Department
 Education Building, Room 55
 Albany, NY 12234
 (518) 473-8781
 E-Mail: FODONNEL@mail.NYSED.Gov

Fiscal Contact:

NA

Eligibility: School Districts, Non-public Schools and Residential Child Care Institutions. Must be a non-profit organization.

Type of Program and Special Restrictions: Optional, but once enrolled in program subject to mandated State and Federal requirements. Federal and State assistance must be used for expenses related to children's meals.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local (Pass-through). Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Aid is computed by multiplying the number of lunches served to students by the current Federal and State rates for each category of eligibility for lunch and the Federal rate for snacks.

Matching Requirement: State \$13,901,642

Maintenance of Effort: NA

Amounts Appropriated:*

	<u>Federal Funds</u>	<u>State General Funds**</u>	<u>State Spec. Rev.</u>
SFY 04-05	455,138,513	31,700,000	NA
SFY 05-06	465,582,688	31,700,000	NA
SFY 06-07	NA	31,700,000	NA

*All CN programs are entitlements. Expenditures equal appropriations.

**Total breakfast/lunch appropriation.

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	455,138,513	15,586,673	NA
SFY 05-06	422,762,828	27,604,526	NA

¹Refers to NYSED school lunch, milk and breakfast programs.

NEW YORK STATE LEARNING TECHNOLOGY GRANT PROGRAM

Objective: Provides funds for public schools and non-public partners to purchase technology, and for related instructional technology planning and professional development, in the context of NYS learning standards and assessment.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101

Year Established: 1996

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: Laws of 1997, Chapter 153

Regulation: CR 8 NYCRR 144.8

Program Contact:

Constance Centello
Curriculum Instruction and Instructional Technology
NYS Department of Education
Education Building, Room 320
Albany, NY 12234
(518) 474-5922
E-Mail: emscltg@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts and BOCES. Students in nonpublic schools can benefit but nonpublic schools cannot apply directly.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Limited, expires 6/30.

Formula: Population, Wealth, Rural - \$50,000 grants.

Matching Requirement: None

Maintenance of Effort: Must show coordination across Federal and State technology subsidies.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	3,285,000	NA
SFY 05-06	NA	3,285,000	NA
SFY 06-07	NA	3,285,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	3,613,730	NA
SFY 05-06	NA	2,877,681	NA

NEW YORK STATE MENTOR TEACHER INTERNSHIP PROGRAM

Objective: Provides funding to local districts and BOCES to establish mentoring programs whereby veteran teachers provide guidance and support to beginning teachers in the critical 1st or 2nd year of teaching.

Administering Agency: NYS Education Department – Office of Teaching Initiatives

Specific Program URL: <http://www.highered.nysed.gov/tcert/resteachers/mentorinternship.htm>

NYS Object Code: 61112

Year Established: 1986

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3033

Regulation: Part 85

Program Contact:

Nancy Brennan
Associate
Office of Teaching Initiatives
NYS Education Department, 5N EB
Albany, NY 12234
(518) 474-4661
E-Mail: nbrennan@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: NYS Public School Districts and BOCES

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project grant of one year duration.

Formula: Quality of proposal, number of teachers to be served, percentage of median salary, with special consideration to High Need districts.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	6,000,000	NA
SFY 05-06	NA	6,000,000	NA
SFY 06-07	NA	6,000,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	4,804,475	NA
SFY 05-06	NA	4,035,677	NA

OMH/OMRDD PUPIL EDUCATION

Objective: Funds tuition maintenance and transportation for certain pupils who are, or who have been clients of the NYS Office of Mental Health or NYS Office of Mental Retardation and Developmental Disabilities.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61183

Year Established: 1976

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3202

Regulation: 8 NYCRR 200, 175.6, 175.8 and 175.11

Program Contact:

NA

Fiscal Contact:

Office of Management Services

Local Assistance/State Aid

NYS Education Department

Education Building

West Hall, Room 507

Albany, NY 12234

(518) 474-2977

E-Mail: NA

Eligibility: School Districts. Must have students who: (1) currently reside in an OMRDD Developmental Center located in the district, or previously resided in an OMRDD Developmental Center, but who were transferred to either (2) an OMRDD family care or group home, or (3) an OMRDD operated intermediate care facility or individualized residential alternative site located in the district.

Type of Program and Special Restrictions: Mandated, required by State law or regulations. Funds must be used for specified pupils.

Action Required to Receive Aid: Non-competitive application for aid required. STAC Forms required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	26,000,000	NA
SFY 05-06	NA	30,000,000	NA
SFY 06-07	NA	34,000,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	32,413,258	NA
SFY 05-06	NA	19,182,364	NA

OPERATING AID (COMPREHENSIVE)*

Objective: Helps school districts meet qualifying expenditures for and maintenance of the school district. Expenditures include salaries of administrators, teachers, and nonprofessionals, fringe benefits, utilities, and maintenance of school facilities.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101¹

Year Established: 2002

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602 12-b

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: NA

Action Required to Receive Aid: Submittal of basic data collection document.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Part of Flex Aid, see Attachments A & B, pages 209-218.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated: Part of Flex Aid, see Attachments A and B, pages 209-218.

Amounts Disbursed:*

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	6,964,995,181	NA

*See Attachments A and B, pages 209-218.

¹Refers to NYSED State aid to public schools programs.

POSTSECONDARY EDUCATION AID FOR NATIVE AMERICANS

Objective: Provides student aid for Native Americans at Postsecondary Institutions in the State of New York.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61905

Year Established: 1978

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 4118

Regulation: NA

Program Contact:

Adrian Cooke
Acting Coordinator
Native American Education Unit
NYS Education Department
Education Building Annex, Room 465
Albany, NY 12234
(518) 474-0537
E-Mail: acooke@mail.nysed.gov

Fiscal Contact:

Same

Eligibility: Student must be a resident of NYS; be enrolled member or child of an enrolled member of NYS Tribe; have graduated from an accredited High School; and be accepted in an approved program offered by Postsecondary Institution in New York State.

Type of Program and Special Restrictions: Optional. Must be a member or child of enrolled member of the Iroquian and two Algonkian tribes on Long Island.

Action Required to Receive Aid: Must submit application by deadlines established.

Description of Aid:

Students are awarded funding as a full time student, and a prorated scale for part time student.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	635,000	NA
SFY 05-06	NA	635,000	NA
SFY 06-07	NA	635,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	635,000	NA
SFY 05-06	NA	635,000	NA

PRIMARY MENTAL HEALTH PROJECT

Objective: Provides support for statewide implementation and dissemination of the Primary Mental Health Project which fosters school adjustment by strengthening the social and emotional competence of children.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61190

Year Established: 2002

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: Chapter 53, Laws of 2002

Regulation: NA

Program Contact:

John Soja
 Comprehensive Health and Pupil
 Services
 NYS Education Department
 Education Building, Room 318M
 Albany, NY 12234
 (518) 486-6090
 E-Mail: jsoja@mail.nysed.gov

Fiscal Contact:

NA

Eligibility: Contractors capable of implementing and disseminating the Primary Mental Health Project model.

Type of Program and Special Restrictions: Optional, without any State or Federal mandates. Funds are used to support implementation, training and dissemination efforts and are managed and distributed through The Children's Institute, Inc.

Action Required to Receive Aid: Request for preparation of contract required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement. A schedule of payments is described in the contract.

Type of Aid: Project

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	541,500	NA
SFY 05-06	NA	970,000	NA
SFY 06-07	NA	970,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	541,500	NA
SFY 05-06	NA	761,918	NA

PRIVATE EXCESS COST AID

Objective: Provides aid for tuition paid for private school placements of pupils with handicapping conditions.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61119

Year Established: 1976

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Sections 4401 and 4405

Regulation: 8 NYCRR 200

Program Contact:

Thomas Hamel
Chief
Program Services Reimbursement Unit
NYS Education Department
Albany, NY 12234
(518) 474-3227
E-Mail: NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts. School district must employ eight or more teachers and be paying tuition to private schools for pupils with handicapping conditions.

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Non-competitive application for aid required. Filing of appropriate forms.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Aid is the excess cost of tuition times the district aid ratio. Consult program contact for additional conditions.

Matching Requirement: Local share equal to tax levy per pupil plus 15 percent of approved excess costs for district of average wealth.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	217,066,418	NA
SFY 05-06	NA	227,755,134	NA
SFY 06-07	NA	232,608,391	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	208,904,384	NA
SFY 05-06	NA	218,703,772	NA

**PUBLIC EXCESS COST AID, HIGH COST AID
AND DECLASSIFICATION AID**

Objective: Partially reimburses school districts for the cost of educating students with disabilities. Declassification aid defrays a portion of the cost of providing support for teachers and pupils in the first year that a pupil moves from a special program to a regular, full-time program. High Cost aid partially reimburses districts for the education of students with disabilities in very expensive programs.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61119

Year Established: 1980

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602, Subdivision 19

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts. Must have students with disabilities (as certified by the Commissioner of Education) in an approved public school program.

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Non-competitive application for aid required with filing of appropriate forms.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Public excess cost portion has complex aid formula using excess cost aid ratio, approved operating expenses, base year pupil counts, weighted number of pupils with disabilities, and beginning with 2002-03 aid, the number of special education students educated in an integrated setting (with general education peers). Declassification aid is 0.50 times the public excess cost aid per pupil unit times the number of pupils.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	2,274,888,120	NA
SFY 05-06	NA	2,360,063,970	NA
SFY 06-07	NA	2,563,928,133	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	2,304,423,167	NA
SFY 05-06	NA	2,458,108,323	NA

READERS AID

Objective: Provides funding to Institutions of Higher Education that serve VESID consumers.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61952

Year Established: NA

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 4210

Regulation: NA

Program Contact:

Edward Placke
Assistant Commissioner
NYS Education Department
One Commerce Plaza, Room 1624
Albany, NY 12234
(518) 473-1818
E-Mail: eplacke@mail.nysed.gov

Fiscal Contact:

Michael DiVirgilio
Director of Financial Administration
NYS Education Department
Education Building, Room 410
Albany, NY 12234
(518) 474-7751
E-Mail: MDiVirgi@mail.NYSED.Gov

Eligibility: Institutions of Higher Education that serve individuals with disabilities.

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Application for aid required. Requires expenditure reports and vouchers.

Description of Aid:

Flow of Funds: State to Local Colleges/Universities. Monies are provided as a reimbursement.

Type of Aid: Contract

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	300,000	NA
SFY 05-06	NA	300,000	NA
SFY 06-07	NA	300,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	300,000	NA
SFY 05-06	NA	261,604	NA

Education Department

**REBUILDING SCHOOLS TO UPHOLD EDUCATION
(RESCUE AID)**

Objective: Funds needed construction and/or reconstruction of instructional school facilities.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1998

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3641, Subdivision 10

Regulation: NA

Program Contact:

Carl T. Thurnau, Coordinator
Office of Facilities Planning
NYS Education Department
Education Building Annex, Room 1060
Albany, NY 12234
(518) 474-3906
E-Mail: CThurnau@Mail.NYSED.Gov

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts employing eight or more teachers.

Type of Program and Special Restrictions: Used in conjunction with Building Aid.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Project Grant

Formula: Funding allocated based on claimed expenses, up to maximum allocation for each district.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated and Disbursed: Districts "draw down" over a period of several years on a 1999 appropriation of \$145 million and a 2000-01 appropriation of \$50 million.

REORGANIZATION INCENTIVE OPERATING AID AND BUILDING AID

Objective: Provides additional building and operating aid to districts which have reorganized under specified conditions. See State Formula Aids and Entitlements for Elementary and Secondary Education in New York State, available from the Bureau of State Aided Programs of the NYS Education Department.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101¹

Year Established: 1971

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602, Subdivision 14, Paragraphs c, d and e

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts. Must have reorganized under specified conditions. See State Formula Aids and Entitlements for Elementary and Secondary Education in New York State.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements.

Action Required to Receive Aid: Submittal of basic data collection document and documentation related to capital construction.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Aid is calculated as a varying percentage of Operating Aid and as a specified percentage of Building Aid paid on qualifying building projects. See State Formula Aids and Entitlements for Elementary and Secondary Education in New York State.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	32,387,654	NA
SFY 05-06	NA	30,567,235	NA
SFY 06-07	NA	30,827,496	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	32,311,610	NA
SFY 05-06	NA	30,447,484	NA

¹Refers to NYSED State aid to public schools programs.

SCHOOL BREAKFAST PROGRAM

Objective: Supports the provision of nutritious breakfasts to all children attending public and non-public schools and residential child care institutions. The State mandates the breakfast program in public elementary schools, except under certain circumstances.

Administering Agency: NYS Education Department; US Department of Agriculture, Food and Nutrition Service

Specific Program URL: NA

NYS Object Code: 61501¹

Year Established: 1966

Catalog of Federal Domestic Assistance No.: 10.553

Legal Authority:

Law: NY Education Law, Section 207; 42 USC 1773

Regulation: NYSED Commissioner's Regulations, Chapter II, Part 114.1, Part 114.2; 7 CFR Chapter II Part 220

Program Contact:

Frances N. O'Donnell
Coordinator
Child Nutrition Program Administration
NYS Education Department
Education Building, Room 55
Albany, NY 12234
(518) 473-8781
E-Mail: FODONNEL@mail.NYSED.Gov

Fiscal Contact:

Michael Affinito
Local Assistance Unit
NYS Education Department
Education Building, Room 409EB
89 Washington Avenue
Albany, NY 12234
(518) 474-3926
E-Mail: maffinit@mail.nysed.gov

Eligibility: School Districts, Non-Public Schools and Residential Child Care Institutions (RCCIs). Must be a non-profit organization.

Type of Program and Special Restrictions: Optional for non-public schools and RCCIs, but if implemented subject to mandated State and Federal requirements. This program is mandated by State law or regulations for the Big 5 City School Districts, for elementary schools and for severe need secondary schools (as of 1995).

Action Required to Receive Aid: Optional for non-public schools and RCCIs, but if implemented subject to mandated State and Federal requirements. A non-competitive application for aid is required.

Description of Aid:

Flow of Funds: Federal and State to Local (Pass-through). Monies are provided as a reimbursement.

Type of Aid: Ongoing reimbursement.

Formula: Aid is computed by multiplying the number of breakfasts served to students by the current Federal and State rates for each category of eligibility.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds*</u>	<u>State Spec. Rev.</u>
SFY 04-05	108,369,856	NA	NA
SFY 05-06	116,570,141	NA	NA
SFY 06-07	NA	NA	NA

*See National School Lunch Program.

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	108,369,856	NA	NA
SFY 05-06	108,484,628	NA	NA

¹Includes NYSED school lunch, milk and breakfast programs.

SCHOOL BUS DRIVER SAFETY TRAINING

Objective: Provides funds for the development of and/or continuation of various components of a comprehensive statewide program of safety training for school bus drivers.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1997

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3624

Regulation: 156.3

Program Contact:

Marion Edick
State Director
Educational Management Services
NYS Education Department
Education Building Annex, Room 876
Albany, NY 12234
(518) 474-6541
E-Mail: Medick@mail.NYSED.gov

Fiscal Contact:

Same

Eligibility: Public School Districts and BOCES.

Type of Program and Special Restrictions: The program consists of a number of components or projects in school bus driver safety training.

Action Required to Receive Aid: Contracts are awarded based upon successful response to various RFPs issued.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	400,000	NA
SFY 05-06	NA	400,000	NA
SFY 06-07	NA	400,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	400,000	NA
SFY 05-06	NA	400,000	NA

SCIENCE & TECHNOLOGY ENTRY PROGRAM (STEP)

Objective: Prepares historically underrepresented or economically disadvantaged secondary school students for entry into post secondary degree programs in scientific, technical, and health related fields, and the licensed professions.

Administering Agency: NYS Education Department - Office of K-16 Initiatives & Access Programs (KIAP)

Specific Program URL: www.highered.gov/kiap/pcppu/home.html

NYS Object Code: 61127

Year Established: 1985

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 6454

Regulation: NA

Program Contact:

Geneva M. Lewis
Associate, STEP
Office of K-16 Initiatives & Access Programs
Albany, NY 12234
(518) 486-5202
E-Mail: GLewis@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: NYS public and independent degree-granting Colleges and Universities with registered science, technical or health-related professional or pre-professional programs that lead to a STEP-targeted profession.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Program grant-contract.

Formula: NA

Matching Requirement: 25%

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	5,700,000	NA
SFY 05-06	NA	5,225,000	NA
SFY 06-07	NA	10,450,000	NA

Amounts Disbursed:

SFY 04-05	NA	1,824,769	NA
SFY 05-06	NA	7,871,528	NA

SMALL CITIES AID

Objective: Provides financial relief to selected small city school districts.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61156

Year Established: 1984

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602, Subdivision 31-a

Regulation: 8 NYCRR 175.34

Program Contact:

NA

Fiscal Contact:

Office of Management Services

Local Assistance/State Aid

NYS Education Department

Education Building

West Hall, Room 507

Albany, NY 12234

(518) 474-2977

E-Mail: NA

Eligibility: School Districts. Must be a small city school district and have received such aid in immediately preceding school year.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements.

Action Required to Receive Aid: Filing of basic data.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Ongoing

Formula: See State Formula Aids and Entitlements for Elementary and Secondary Education in New York State, listed under Publications at the following NYS Education Department website: <http://stateaid.nysed.gov>.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	81,875,992	NA
SFY 05-06	NA	81,875,992	NA
SFY 06-07	NA	81,875,992	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	81,875,992	NA
SFY 05-06	NA	81,875,992	NA

SOUND BASIC EDUCATION AID

Objective: Provides funds for English language learners and economically disadvantaged students.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61188

Year Established: 2005

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: Laws of 2005 and 2006, Chapter 53

Regulation: NA

Program Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Fiscal Contact:

NA

Eligibility: School Districts. Must have eight or more teachers.

Type of Program and Special Restrictions: Mandated, required by State law.

Action Required to Receive Aid: No action required, automatically receive aid, except in 2005-06 required to adopt budget before aid could be paid.

Description of Aid:

Flow of Funds: State to Local

Type of Aid: Ongoing

Formula: District eligible to receive the greater of English Language Learning Aid + Economically Disadvantaged Student Aid (including Sparsity Aid) or 25,000.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	NA
SFY 05-06	NA	NA	325,000,000
SFY 06-07	NA	NA	700,000,000

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	NA
SFY 05-06	NA	NA	324,867,141

SPECIAL MILK PROGRAM

Objective: Encourages the consumption of milk by children in elementary and secondary schools where students do not have access to Federal lunch or breakfast programs.

Administering Agency: NYS Education Department; US Department of Agriculture, Food and Nutrition Service

Specific Program URL: NA

NYS Object Code: 61501¹

Year Established: 1966

Catalog of Federal Domestic Assistance No.: 10.556

Legal Authority:

Law: US Child Nutrition Act, PL 89-642

Regulation: 7 CFR Chapter II Part 215; 42 USC 1772 and 1779

Program Contact:

Frances N. O'Donnell
 Coordinator
 Child Nutrition Program Administration
 NYS Education Department
 Education Building, Room 55
 Albany, NY 12234
 (518) 473-8781
 E-Mail: FODONNEL@mail.NYSED.Gov

Fiscal Contact:

Michael Affinito
 Local Assistance Unit
 NYS Education Department
 Education Building, Room 409EB
 89 Washington Avenue
 Albany, NY 12234
 (518) 474-3926
 E-Mail: maffinit@mail.nysed.gov

Eligibility: School Districts, Private Non-Profit Schools and Residential Child Care Institutions. In school building there must not be a Federal lunch or breakfast program available to students. Children attending half day kindergarten or prekindergarten programs in a school with a Federal lunch or breakfast program may participate.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements. Limited to Special Milk Program only.

Action Required to Receive Aid: Non-competitive application for aid required. School food authorities submit monthly claim.

Description of Aid:

Flow of Funds: Federal to State to Local (Pass-through). Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Aid is computed by multiplying the number of half-pints of milk served by annually established reimbursement rates established by Federal government.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	806,855	NA	NA
SFY 05-06	850,000	NA	NA
SFY 06-07	NA	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	806,855	NA	NA
SFY 05-06	625,475	NA	NA

¹Refers to NYSED school lunch, milk and breakfast programs.

**SPECIAL SERVICES AID:
CAREER EDUCATION AND
COMPUTER ADMINISTRATION**

Objective: Supports occupational education and computer administration in cities with a population of more than 125,000, and beginning with 2002-03 aid, in districts which are not components of BOCES.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101¹

Year Established: 1974

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602, Subdivision 17

Regulation: NYCRR 175.17, 141.2

Program Contact:

Office of Workforce Preparation and
Continuing Education
NYS Education Department
Education Building, Room 319
Albany, NY 12234
(518) 474-8892
E-Mail: NA

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts. Must be a city school district with a population in excess of 125,000. Beginning with 2002-03 aid, noncomponents of BOCES also are eligible.

Type of Program and Special Restrictions: Mandated, required by State law or regulations. Must be used to support occupational education programs and computer administration.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Career Education Aid is \$3,720 times occupational aid ratio times weighted occupational pupils for such programs. Computer administration aid is aidable expense up to \$62.30 times enrollment times computer expenses aid ratio.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	131,026,583	NA
SFY 05-06	NA	140,523,011	NA
SFY 06-07	NA	148,302,752	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	137,446,790	NA
SFY 05-06	NA	142,211,159	NA

¹Refers to NYSED State aid to public schools programs.

STATE CASE SERVICES

Objective: Provides funding to agencies that serve Vocational Rehabilitation consumers.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61990

Year Established: NA

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NA

Regulation: NA

Program Contact:

Debra Brown-Johnson
 Director, Vocational Rehabilitation Program
 NYS Education Department
 One Commerce Plaza, Room 1601
 Albany, NY 12234
 (518) 486-4031
 E-Mail: dbrowngr@mail.nysed.gov

Fiscal Contact:

Michael DiVirgilio
 Director of Financial Administration
 NYS Education Department
 Education Building, Room 410
 Albany, NY 12234
 (518) 474-7751
 E-Mail: MDiVirgi@mail.NYSED.Gov

Eligibility: Approved providers of Vocational Rehabilitation Services.

Type of Program and Special Restrictions: Mandated, required by State law and regulations.

Action Required to Receive Aid: Competitive Request for Proposal (RFP). Quarterly vouchers and expenditure reports are required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Project Grant (Contract)

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	52,600,000	NA
SFY 05-06	NA	54,600,000	NA
SFY 06-07	NA	54,600,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	43,283,528	NA
SFY 05-06	NA	41,143,324	NA

STATEWIDE SUPPORTED EMPLOYMENT

Objective: Provides funding for Supported Employment providers.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61990

Year Established: NA

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1992, Chapter 515

Regulation: NA

Program Contact:

Debra Brown-Johnson
Director, Vocational Rehabilitation Program
NYS Education Department
One Commerce Plaza, Room 1601
Albany, NY 12234
(518) 486-4031
E-Mail: dbrowngr@mail.nysed.gov

Fiscal Contact:

Michael DiVirgilio
Director of Financial Administration
NYS Education Department
Education Building, Room 410
Albany, NY 12234
(518) 474-7751
E-Mail: MDiVirgi@mail.NYSED.Gov

Eligibility: Approved providers of Supported Employment Services.

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Competitive Request for Proposal (RFP). Quarterly vouchers and expenditure reports are required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Project Grant (Contract)

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	14,784,000	NA
SFY 05-06	NA	15,402,000	NA
SFY 06-07	NA	16,402,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	14,784,000	NA
SFY 05-06	NA	14,646,950	NA

STEWART B. MC KINNEY EDUCATION OF HOMELESS CHILDREN AND YOUTH GRANT PROGRAM

Objective: Provided to State Education agencies for administrative purposes to ensure that homeless children and youth receive equal access to educational services; and to fund services for this population at the local school district level.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61814

Year Established: 1987

Catalog of Federal Domestic Assistance No.: 84.196A

Legal Authority:

Law: US NCLB Act of 2001, Title X, Part C; Stewart B. McKinney Homeless Assistance Act, Title VII, Subtitle B, PL 100-71, PL 101-645

Regulation: 8 NYCRR 100.2, 174.5, 175.6

Program Contact:

Roberto Reyes - New York City
Patricia McGuirk - Rest of State
Title I School and Community Services
NYS Education Department
Education Building Annex, Room 364
Albany, NY 12234
(518) 473-1295
E-Mail: rreyes@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated Federal requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	5,332,461	NA	NA
SFY 05-06	5,014,821	NA	NA
SFY 06-07	4,873,453	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	4,978,523	NA	NA
SFY 05-06	6,075,265	NA	NA

SUMMER FOOD SERVICE PROGRAM

Objective: Supports the provision of nutritious meals to children in areas where poor economic conditions exist, when school is not in session.

Administering Agency: NYS Education Department; US Department of Agriculture, Food and Nutrition Service

Specific Program URL: NA

NYS Object Code: 61501

Year Established: 1968

Catalog of Federal Domestic Assistance No.: 10.559

Legal Authority:

Law: National School Lunch Act (NSLA), 42 USC 1761; Chapter 53, Laws of 2004

Regulation: 7 CFR Part 225

Program Contact:

Frances N. O'Donnell
 Coordinator
 Child Nutrition Program Administration
 NYS Education Department
 Education Building, Room 55
 Albany, NY 12234
 (518) 473-8781
 E-Mail: FODONNEL@mail.nysed.gov

Fiscal Contact:

Michael Affinito
 Local Assistance Unit
 NYS Education Department
 Education Building, Room 409EB
 89 Washington Avenue
 Albany, NY 12234
 (518) 474-3926
 E-Mail: maffinit@mail.nysed.gov

Eligibility: School Districts, Non-Public Schools, Non-Profit Organizations and Government Agencies in areas where 50 percent of the children are eligible for free and reduced price meals or where 50 percent of the children enrolled in a program are eligible for free or reduced price meals and Residential Camps.

Type of Program and Special Restrictions: Optional, but if implemented subject to mandated State and Federal requirements. Food service sites and/or programs must meet program eligibility criteria to receive payment.

Action Required to Receive Aid: A non-competitive application for aid is required.

Description of Aid:

Flow of Funds: Federal and State to Local (Pass-through). Monies are provided as a reimbursement.

Type of Aid: Ongoing reimbursement.

Formula: The lesser of: cost of program operations or multiplying the number of meals times reimbursement rates; or, for administrative portion, the administrative budget.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds*</u>	<u>State Spec. Rev.</u>
SFY 04-05	37,038,014	3,300,000	NA
SFY 05-06	39,678,977	3,300,000	NA
SFY 06-07	NA	3,300,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	36,565,460	3,300,000	NA
SFY 05-06	35,479,746	3,217,579	NA

*New York State has put in \$3.3 million in State funds for the past 7 or 8 years.

SUMMER SCHOOL PROGRAM AID

Objective: Provides aid to public school districts which operate summer school sessions in July and August.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: NA

Year Established: 2000

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602, subdivision 39

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services

State Aid Unit

NYS Education Department

Education Building

West Hall, Room 507

Albany, NY 12234

(518) 474-2977

E-Mail: NA

Eligibility: School Districts

Type of Program and Special Restrictions: Formula Aid.

Action Required to Receive Aid: Submittal of a basic data collection document.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Summer School Program is part of Flex Aid. See Attachments A and B, pages 209-218.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated: Part of Flex Aid, see Attachments A and B, pages 209-218.

Amounts Disbursed:*

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	30,392,541	NA

*See Attachments A and B, pages 209-218.

SUPPORTED EMPLOYMENT – TITLE VI-B FUNDS

Objective: Provides funding for Supported Employment providers.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61990

Year Established: NA

Catalog of Federal Domestic Assistance No.: 84.187

Legal Authority:

Law: US Rehabilitation Act of 1973, as amended.

Regulation: NA

Program Contact:

Debora Brown-Johnson
 Director, Vocational Rehabilitation Program
 NYS Education Department
 One Commerce Plaza, Room 1601
 Albany, NY 12234
 (518) 486-4031
 E-Mail: dbrownjr@mail.nysed.gov

Fiscal Contact:

Michael DiVirgilio
 Director of Financial Administration
 NYS Education Department
 Education Building, Room 410
 Albany, NY 12234
 (518) 474-7751
 E-Mail: MDiVirgi@mail.NYSED.Gov

Eligibility: Approved providers of Supported Employment Services.

Type of Program and Special Restrictions: Mandated, required by Federal and State law and regulations.

Action Required to Receive Aid: Competitive Request for Proposal (RFP). Quarterly vouchers and expenditure reports are required.

Description of Aid:

Flow of Funds: Federal to State to Local. Monies are provided as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 03-04	1,889,699	NA	NA
SFY 04-05	1,871,787	NA	NA
SFY 05-06	1,385,085	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 03-04	1,645,112	NA	NA
SFY 04-05	1,092,499	NA	NA

TARGETED PRE-KINDERGARTEN PROGRAM

Objective: Provides funding to public schools to provide a developmentally appropriate program for three and four year old children from economically disadvantaged families.

Administering Agency: NYS Education Department

Specific Program URL: www.emsc.nysed.gov/nyc/upk.html

NYS Object Code: 61104

Year Established: 1968

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 2004, Chapter 53

Regulation: 8 NYCRR 151-2

Program Contact:

Cynthia E. Gallagher
 Early Education and Reading
 Initiatives
 NYS Education Department
 Education Building Annex, Room 381
 Albany, NY 12234
 (518) 474-5807
 E-Mail: emsceeri@mail.nysed.gov

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts and BOCES.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided in advance of expenditures by the local government.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: State 89%, Local 11%

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	50,200,000	NA
SFY 05-06	NA	50,200,000	NA
SFY 06-07	NA	50,200,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	55,630,398	NA
SFY 05-06	NA	45,987,426	NA

TAX LIMITATION AID

Objective: Provides assistance to districts in which the property tax levy exceeds 3.9 percent of the total adjusted gross income of the district.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61132

Year Established: 1999

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602 (21)

Regulation: NA

Program Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Fiscal Contact:

Same

Eligibility: School districts in which the property tax levy exceeds 3.9 percent of the total adjusted gross income of the district and the combined wealth ratio is below 2.0.

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Submittal of basic data collection document.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Per pupil formula ceiling times tax limitation aid ratio times total aidable pupils. The 2006-07 aid is the sum of 2005-06 Tax Limitation Aid plus tier 2 and tier 3 Tax Limitation Aids.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	48,546,027	NA
SFY 05-06	NA	135,441,253	NA
SFY 06-07	NA	211,627,761	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	47,987,456	NA
SFY 05-06	NA	135,046,786	NA

¹Refers to NYSED State aid to public schools programs.

TEACHER OPPORTUNITY CORPS PROGRAM (TOC)

Objective: Enhances the preparation of teachers and prospective teachers in addressing the learning needs of students at risk of truancy, academic failure or dropping out of school; and increases the participation rate of historically underrepresented and economically disadvantaged individuals in teaching careers.

Administering Agency: NYS Education Department-Office of K-16 Initiatives and Access Programs (KIAP)

Specific Program URL: www.highered.nysed.gov/kiap

NYS Object Code: 61128

Year Established: 1987

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Chapter 53, Laws of 1987

Regulation: NA

Program Contact:

Amy Cox
 TOC, Office of K-16 Initiative & Access Program
 NYS Education Department
 Education Building Annex
 Albany, NY 12234
 (518) 486-6042
 E-Mail: acox@mail.nysed.gov

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: NYS public and independent degree granting institutions or consortia with a teacher preparation program approved by the Education Department may submit applications. Institutions with a pass rate on the NYS Teacher Certification Examination that is less than 80 percent may not be approved for funding.

Type of Program and Special Restrictions: Optional, but once chosen, subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid: Grants to postsecondary institutions with SED approved teacher preparation programs, or consortia of such.

Flow of Funds: State to Local.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	712,000	NA
SFY 05-06	NA	712,500	NA
SFY 06-07	NA	713,000	NA

Amounts Disbursed:

SFY 04-05	NA	751,778	NA
SFY 05-06	NA	638,834	NA

TEACHERS OF TOMORROW

Objective: Provides funds to local school districts for the recruitment and retention of teachers in hard to staff areas, subject areas and low performing schools.

Administering Agency: NYS Education Department

Specific Program URL: www.highered.nysed.gov/kiap/Teaching/RFP/Teachers of Tomorrow.htm

NYS Object Code: 61134

Year Established: 2000

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Chapter 62 of the Laws of 2000

Regulation: NA

Program Contact:

Hector Millán
Teachers of Tomorrow Coordinator
Office of K-16 Initiatives & Access Program
Teacher Development Programs Unit
(518) 486-6042
E-Mail: KIAP@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid: Grants to school districts to be awarded to new teachers in shortage areas as per guidelines.

Flow of Funds: State to Local.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	20,000,000	NA
SFY 05-06	NA	20,000,000	NA
SFY 06-07	NA	25,000,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	23,780,330	NA
SFY 05-06	NA	9,345,960	NA

TEACHER RESOURCE AND COMPUTER TRAINING CENTERS

Objective: Supports establishment of centers for increasing professional competence.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61125

Year Established: 1984

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 316, NY Laws of 1994, Chapter 53

Regulation: 8 NYCRR 81, NYSED Commissioner's Regulations, Part 81

Program Contact:

Michael Moon
NYS Education Department
Education Building Annex, Room 464
Albany, NY 12234
(518) 473-7155
E-Mail: mmoon@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts and BOCES.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: Minimum \$20,000, Maximum \$2,000,000 (except NYC)

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	31,000,000	NA
SFY 05-06	NA	31,000,000	NA
SFY 06-07	NA	37,000,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	29,625,048	NA
SFY 05-06	NA	33,832,898	NA

TEXTBOOK AID

Objective: Reimburses public school districts for textbooks purchased to loan to children in grades K-12 residing in the district and attending any public or private school complying with the compulsory education law.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61103

Year Established: 1947

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 701

Regulation: 8 NYCRR Part 21.1

Program Contact:

NA

Fiscal Contact:

Office of Management Services

Local Assistance/State Aid

NYS Education Department

Education Building

West Hall, Room 507

Albany, NY 12234

(518) 474-2977

E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: Mandated, required by State law or regulations. Must be used for purchase of textbooks.

Action Required to Receive Aid: A report of expenditures and enrollments is required.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Aid is \$57.30 times the number of resident pupils in grades K-12 attending public and non-public schools (\$15 of the \$57.30 is received through lottery aid), or prior year textbook expenditures, whichever is less.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	138,693,715	49,997,993
SFY 05-06	NA	138,451,892	49,765,500
SFY 06-07	NA	136,547,703	49,115,115

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	139,157,976	49,981,530
SFY 05-06	NA	137,134,130	49,613,805

TITLE I EVEN START FAMILY LITERACY PROGRAM

Objective: Improves educational opportunities for low income families by integrating early childhood education, adult education and parent education into a unified family literacy program through cooperative projects that build on existing high quality community resources to create a new range of services.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: www.nysed.gov/workforce/evenstart.html

NYS Object Code: 61803

Year Established: 1989

Catalog of Federal Domestic Assistance No.: 84.213C

Legal Authority:

Law: No Child Left Behind Act, Part B, Title I, Subpart 3, PL 107-110

Regulation: NA

Program Contact:

Desylvia Dwyer
Early Education and Reading
Initiatives
NYS Education Department
Education Building Annex, Room 381
Albany, NY 12234
(518) 474-5807
E-Mail: emsceeri@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: Local educational agency or BOCES applying in partnership with a community-based organization, public agency, institution of higher education or other non-profit organization.

Type of Program and Special Restrictions: Four year program. If chosen, subject to mandated Federal requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local.

Type of Aid: Project Grant

Formula: Discretionary, competitive grant.

Matching Requirement: Local match of ten percent in first year, increasing each year to 40 percent by fourth, 50 percent for years 5-8 and 65 percent thereafter. Federal funding 90 percent in first year, decreasing to 60 percent by fourth year, 50 percent for years 5-8, and 35 percent thereafter. Local match may be any other local, state, or federal funds.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	20,817,325	NA	NA
SFY 05-06	17,941,432	NA	NA
SFY 06-07	7,857,249	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	17,607,658	NA	NA
SFY 05-06	22,510,561	NA	NA

TITLE I MIGRANT EDUCATION PROGRAM (MEP)

Objective: Serves children of seasonally employed migrant parents.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61803

Year Established: 1965

Catalog of Federal Domestic Assistance No.: 84.011A

Legal Authority:

Law: NCLB Act of 2001; Improving America's Schools Act, September 28, 1994, Title 1, Part C, PL 104-134

Regulation: NA

Program Contact:

Migrant Education Program
 NYS Education Department
 Education Building Annex, Room 365
 Albany, NY 12234
 (518) 473-0295
 E-Mail: NA

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: State Governments, School Districts, BOCES, and Post Secondary Institutions. Children who are currently migratory or formerly migratory, and have had the basis for their MEP eligibility properly recorded on a certificate of eligibility (COE), may receive MEP services.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements. Title I MEP funds may be used only to pay for activities the SEA has authorized and consistent with approved State plan.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State.

Type of Aid: Ongoing

Formula: Arithmetic formula: (1) Estimated number of migratory children age 3 through 21 who reside in each state, full and part time during each calendar year; (2) the number of migratory children enrolled in state's summer program, and (3) state per pupil expenditure (PPE) for each state and nation as a whole.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	9,226,632	NA	NA
SFY 05-06	9,163,236	NA	NA
SFY 06-07	9,063,649	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	9,518,151	NA	NA
SFY 05-06	11,310,600	NA	NA

TITLE I - READING FIRST

Objective: Assists states and local educational agencies in implementing research-based reading programs for children in K-3rd grade.

Administering Agency: NYS Education Department

Specific Program URL: www.emsc.nysed.gov/readfirst/home.htm

NYS Object Code: 61891

Year Established: 2002

Catalog of Federal Domestic Assistance No.: 84357A

Legal Authority:

Law: No Child Left Behind Act, Title I, Part B, Subpart 1

Regulation: NA

Program Contact:

Cindy Gallagher
Child, Family and Community Services
NYS Education Department
Education Building Annex, Room 381
Albany, NY 12234
E-Mail: emsceeri@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: Entitlement to all states.

Type of Program and Special Restrictions: Formula grants to states/subgrants to be awarded competitively to eligible districts.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State, State to Local

Type of Aid: Project Grant

Formula: Title I proportionate to numbers of children with income below poverty. State to Local monies according to DOE approved SEA Reading First plan.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	60,329,104	NA	NA
SFY 05-06	57,997,458	NA	NA
SFY 06-07	57,287,115	NA	NA

Amounts Disbursed:

SFY 04-05	78,872,739	NA	NA
SFY 05-06	60,347,342	NA	NA

**TITLE I, PART D - PREVENTION & INTERVENTION
PROGRAMS FOR CHILDREN & YOUTH WHO ARE
NEGLECTED, DELINQUENT, OR AT-RISK OF
DROPPING OUT**

Objective: Improves educational services to children in local and State institutions for neglected or delinquent children and youth at-risk, and adult correctional facilities.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1965

Catalog of Federal Domestic Assistance No.: 84.013

Legal Authority:

Law: No Child Left Behind Act of 2001, Title I, Part D, PL 107-110

Regulation: NA

Program Contact:

Mary Russman
Program Assistant
Title I School and Community Services
NYS Education Department
Education Building Annex, Room 375
Albany, NY 12234
(518) 473-0295
E-Mail: mrussman@mail.nysed.gov

Fiscal Contact:

NA

Eligibility: State agencies responsible for providing free public education for children in institutions or community day care programs for neglected or delinquent youth, or adult correctional facilities, and local education agencies (LEAs).

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements. Title I, Part D funds may be used to pay for only those activities the SEA has authorized.

Action Required to Receive Aid: State agencies and institutions must complete an annual survey of children in the neglected, delinquent, or adult correctional facility.

Description of Aid:

Flow of Funds: Federal to State, State to State Agencies/LEAs.

Type of Aid: Ongoing

Formula: Arithmetic formula determined by US Department of Education and based on actual nationwide counts of children in neglected, delinquent, and adult correctional facilities.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	3,054,032	NA	NA
SFY 05-06	2,953,368	NA	NA
SFY 06-07	2,971,779	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	3,054,032	NA	NA
SFY 05-06	2,953,368	NA	NA

Note: Federal funds made available to LEAs for delinquent facilities are included in Title I, Part A. Neglected funds are also included with LEAs Title I, Part A grant allocation. Amounts shown here include only delinquent funds to State Agencies.

TITLE II, PART D - ENHANCING EDUCATION THROUGH TECHNOLOGY

Objective: Improves student academic achievement through the use of technology in elementary and secondary schools, assists in closing the digital divide, and encourages the integration of technology with teacher training and curriculum development.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61811

Year Established: 2002

Catalog of Federal Domestic Assistance No.: 84.318

Legal Authority:

Law: No Child Left Behind, January 8, 2002, PL 107-110

Regulation: NA

Program Contact:

Teh Yuan Wan
Education Technology Programs
NYS Education Department
Education Building Annex, Room 315
Albany, NY 12234
(518) 486-1547
E-Mail: TWAN@MAIL.NYSED.GOV

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, BOCES and Nonpublic Schools.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated Federal requirements. Purposes include professional development on integration of technology in the classroom, on line courses, parent and family use of technology to promote involvement.

Action Required to Receive Aid: Non-competitive applications for aid required. Competitive application required for a portion of the funds.

Description of Aid:

Flow of Funds: Federal to State to Local.

Type of Aid: Project Grant

Formula: Based on Title I allocation for non-competitive portion. Based on meeting RFP requirements for competitive.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	62,435,978	NA	NA
SFY 05-06	42,889,604	NA	NA
SFY 06-07	23,486,630	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	51,619,043	NA	NA
SFY 05-06	88,197,720	NA	NA

TITLE IIA - PREPARING TRAINING AND RECRUITING HIGH QUALITY TEACHERS AND PRINCIPALS, SEC. A, IMPROVING TEACHER QUALITY STATE GRANTS (Teacher Leader Quality Partnerships (TLQP))

Objective: Increases student academic achievement by improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and principals in schools.

Administering Agency: NYS Education Department - KIAP

Specific Program URL: www.highered.nysed.gov/kiap/teaching

NYS Object Code: 61811

Year Established: 2002

Catalog of Federal Domestic Assistance No.: 84367

Legal Authority:

Law: No Child Left Behind Act, PL 107-110, Title III.

Regulation: NA

Program Contact:

Veronica L. Skinner, TLQP Program Officer
Office of K-16 Initiative & Access Programs
NYS Education Department
Education Building Annex
Albany, NY 12234
(518) 486-6042
E-Mail: NA

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: Postsecondary Institutions in Partnerships with Schools of Education, Schools of Liberal Arts and Science and High-Need School Districts.

Type of Program and Special Restrictions: Optional, but once chosen, subject to mandated State and Federal requirements.

Action Required to Receive Aid: Competitive application for funding required.

Description of Aid: Grants to postsecondary institutions and/or not-for-profit agencies to conduct professional development activities in partnerships per the program guidelines.

Flow of Funds: Federal to State to Local.

Type of Aid: Project Grant or Contract.

Formula: NA

Matching Requirement: 10%

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	5,773,584	NA	NA
SFY 05-06	5,705,417	NA	NA
SFY 06-07	5,661,765	NA	NA

Amounts Disbursed:

SFY 04-05	6,422,722	NA	NA
SFY 05-06	5,711,687	NA	NA

TITLE IIA - TEACHER AND PRINCIPAL TRAINING & RECRUITING

Objective: Increases student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in classrooms and highly qualified principals and assists principals in schools.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61811

Year Established: 2002

Catalog of Federal Domestic Assistance No.: 84.367A

Legal Authority:

Law: No Child Left Behind, January 8, 2002, PL 107-110

Regulation: NA

Program Contact:

Laurie Rowe
Innovative Programs
NYS Education Department
Education Building Annex, Room 464
Albany, NY 12234
(518) 473-7155
E-Mail: LROWE@MAIL.NYSED.GOV

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, BOCES and Nonpublic Schools.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated Federal requirements. Purposes are to recruit and retain highly qualified teachers, provide high quality, sustained, intensive professional development.

Action Required to Receive Aid: Non-competitive applications for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local.

Type of Aid: Project Grant

Formula: Aggregate amount received in FY 2000 under Eisenhower Professional Development and Class Size Reduction. Additional funds based on population and poverty.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	219,396,192	NA	NA
SFY 05-06	216,805,833	NA	NA
SFY 06-07	215,147,055	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	246,895,786	NA	NA
SFY 05-06	269,525,835	NA	NA

TITLE IV DRUG-FREE SCHOOLS AND COMMUNITIES ACT

Objective: Grants for substance abuse programs and related activities.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61812

Year Established: 1986

Catalog of Federal Domestic Assistance No.: 84.186A

Legal Authority:

Law: No Child Left Behind - Title IV, Part A, Safe and Drug Free Schools Program, PL 107-110

Regulation: NA

Program Contact:

Gregory Bayduss
Student Support Services Team
NYS Education Department
Education Building, Room 318M
Albany, NY 12234
(518) 486-6090
E-Mail: gbayduss@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, BOCES and Charter Schools.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated Federal requirements.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local (Pass-through). Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: Formula allocation based on 2000 census data and high need apportioned to individual school district areas.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	25,350,782	NA	NA
SFY 05-06	24,891,326	NA	NA
SFY 06-07	19,104,239	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	19,897,838	NA	NA
SFY 05-06	25,913,648	NA	NA

TITLE IV, PART B - 21ST CENTURY COMMUNITY LEARNING CENTERS

Objective: Supports the development of community learning centers that provide academic enrichment and a broad array of related services during non-school hours to students from high priority and low performing schools and their families.

Administering Agency: NYS Education Department

Specific Program URL: <http://www.emsc.nysed.gov/rscs/chaps/chapshome.htm>

NYS Object Code: 61892

Year Established: 1998 (Federal); 2002 (State)

Catalog of Federal Domestic Assistance No.: 84.287

Legal Authority:

Law: PL 107-110; Title IV, Part B

Regulation: NA

Program Contact:

John Soja
Comprehensive Health and Pupil
Services
NYS Education Department
Education Building, Room 318M
Albany, NY 12234
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E-Mail: jsoja@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: State Governments, Counties, Cities, Towns, Villages, School Districts, Public Authorities, Private Non-Profit Groups, LEA's, Community-Based Organizations and other Public and Private Institutions.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated Federal requirements.

Action Required to Receive Aid: Competitive application for aid required. Submit application and receive acceptable score.

Description of Aid:

Flow of Funds: Federal to State. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant of limited duration (5 years).

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	96,792,976	NA	NA
SFY 05-06	91,731,915	NA	NA
SFY 06-07	85,954,458	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	62,803,481	NA	NA
SFY 05-06	111,026,871	NA	NA

TRANSPORTATION AID

Objective: Supports the implementation of State mandates for the transportation of elementary and secondary students.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101¹

Year Established: 1963

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602, Subdivision 7

Regulation: NYCRR, Parts 156, 175 and 200

Program Contact:

Marion Edick
State Director
Educational Management Services
NYS Education Department
Education Building Annex, Room 876
Albany, NY 12234
(518) 474-6541
E-Mail: MEdick@MAIL.NYSED.GOV

Fiscal Contact:

Office of Management Services
Local Assistance/State Aid
NYS Education Department
Education Building
West Hall, Room 507
Albany, NY 12234
(518) 474-2977
E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: Mandated, required by State law or regulations. For the 2004-05 school year approximately \$75.5 million of the Transportation Aid that pertains to capital expenses will be paid through bonding by the Dormitory Authority of the State of New York. Beginning with the 2005-06 aid year, aid on all types of transportation capital expense is based on assumed amortization schedules using a Statewide average interest rate.

Action Required to Receive Aid: Non-competitive application for aid required. Submittal of basic data collection.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: Approved transportation expenses (including expenses for transportation to district operated summer school programs) times selected sharing ratio.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,160,392,762	NA
SFY 05-06	NA	1,211,989,176	NA
SFY 06-07	NA	1,318,541,573	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,152,080,408	NA
SFY 05-06	NA	1,224,262,287	NA

¹Refers to NYSED State aid to public schools programs.

TUITION ADJUSTMENT AID

Objective: Provides a net tuition adjustment aid for school districts which maintain an elementary school and contract for the education of secondary pupils in another school district which has a higher pupil wealth ratio.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: NA

Year Established: Pre-1981

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602, Subdivision 2 (g)

Regulation: NA

Program Contact:

NA

Fiscal Contact:

Office of Management Services
 Local Assistance/State Aid
 NYS Education Department
 Education Building
 West Hall, Room 507
 Albany, NY 12234
 (518) 474-2977
 E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: Mandated

Action Required to Receive Aid: Submittal of a basic data collection document.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Ongoing

Formula: The total aid of the sending district is divided by the total aidable pupil units of the sending district, divided by the total aidable pupil units of the sending district, multiplied by the number of secondary pupils of the sending district.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,175,000	NA
SFY 05-06	NA	1,175,000	NA
SFY 06-07	NA	1,175,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	688,746	NA
SFY 05-06	NA	1,175,000	NA

UNIVERSAL PREKINDERGARTEN GRANTS

Objective: Encourages districts to provide prekindergarten programs.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61104

Year Established: 1998

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602-e

Regulation: NYCRR 151-1.1

Program Contact:

Cynthia E. Gallagher
 Child, Family and Community
 Development
 NYS Education Department
 Education Building Addition, Room 381
 Albany, NY 12234
 (518) 474-5807
 E-Mail: NA

Fiscal Contact:

Office of Management Services
 Local Assistance/State Aid
 NYS Education Department
 Education Building
 West Hall, Room 507
 Albany, NY 12234
 (518) 474-2977
 E-Mail: NA

Eligibility: School Districts.

Type of Program and Special Restrictions: Mandated, required by State law or regulations. Pre-planning process and private provider participation required. For the 2002-03 through 2004-05 school years, each district was held to what they were eligible to receive in the 2000-01 school year.

Action Required to Receive Aid: Noncompetitive Application for aid required.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Project Grant

Formula: Pupils served times aid ceiling times State share ratio.

Matching Requirement: No

Maintenance of Effort: Yes

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	204,676,384	NA
SFY 05-06	NA	204,676,385	NA
SFY 06-07	NA	254,676,385	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	268,684,112	NA
SFY 05-06	NA	203,165,392	NA

URBAN-SUBURBAN TRANSFER

Objective: Encourages cooperative interdistrict solutions to racial isolation in the schools.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61101¹

Year Established: 1982

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Education Law, Section 3602 (36)

Regulation: 8 NYCRR 175.24

Program Contact:

NA

Fiscal Contact:

Office of Management Services
 Local Assistance/State Aid
 NYS Education Department
 Education Building
 West Hall, Room 507
 Albany, NY 12234
 (518) 474-2977
 E-Mail: NA

Eligibility: School Districts. Districts which receive pupils from another district pursuant to approved program for reducing racial isolation.

Type of Program and Special Restrictions: Optional, local choice.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,130,000	NA
SFY 05-06	NA	1,130,000	NA
SFY 06-07	NA	1,130,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,058,066	NA
SFY 05-06	NA	1,130,000	NA

¹Refers to NYSED State aid to public schools programs.

VOCATIONAL EDUCATION (VTEA) BASIC

Objective: Provides funds to assure that individuals, including handicapped, disadvantaged, single parents and others, who are inadequately served in occupational education programs will be provided access; and provides funds to assist the State to expand, improve, modernize and develop quality occupational education programs.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: www.emsc.nysed.gov/workforce/perkins2003

NYS Object Code: 61801

Year Established: 1963

Catalog of Federal Domestic Assistance No.: 84.048A

Legal Authority:

Law: US Carl D. Perkins VTEA, PL 105.332

Regulation: 34 CFR 400-403

Program Contact:

Konrad Raup/James Donsbach
 Career, Technical and Alternative Education
 NYS Education Department
 Education Building, Room 315
 Albany, NY 12234
 (518) 486-1547
 E-Mail: kraup@mail.nysed.gov
jdotsbac@mail.nysed.gov

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, BOCES, Private Non-Profit Groups, State Departments and Post Secondary Institutions.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated Federal requirements.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: Federal and State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: As per Federal requirements.

Matching Requirement: State 5%

Maintenance of Effort: NA

Amounts Appropriated: (including Postsecondary)

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	52,621,078	NA	NA
SFY 05-06	56,238,807	NA	NA
SFY 06-07	55,842,347	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	51,159,008	NA	NA
SFY 05-06	56,557,390	NA	NA

VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998 - TECH PREP

Objective: Provides Tech-Prep programs - a program of study that combines two years of secondary education and two years of post-secondary education in a sequential course of study in a technical field.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: www.nysed.gov/workforce/techprep/tech.html

NYS Object Code: 61801

Year Established: 1990

Catalog of Federal Domestic Assistance No.: 84.243A

Legal Authority:

Law: US Carl D. Perkins VTEA, PL 105.332

Regulation: 34 CFR 400-403

Program Contact:

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Career, Technical and Alternative Education
NYS Education Department
Education Building, Room 315
Albany, NY 12234
(518) 486-1547
E-Mail: BMCINERN@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, BOCES and Post-Secondary Institutions.

Type of Program and Special Restrictions: See above.

Action Required to Receive Aid: Competitive RFP.

Description of Aid:

Flow of Funds: Federal to State to Local.

Type of Aid: Project Grant

Formula: NA - Competitive

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	5,267,023	NA	NA
SFY 05-06	5,209,430	NA	NA
SFY 06-07	5,103,970	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	5,694,765	NA	NA
SFY 05-06	5,992,310	NA	NA

VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998 - CRIMINAL OFFENDER

Objective: Provides vocational training and related services to incarcerated students and adults.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61801

Year Established: 1990

Catalog of Federal Domestic Assistance No.: 84.048A

Legal Authority:

Law: US Carl D. Perkins VTEA, PL 105.332

Regulation: 34 CFR 400-403

Program Contact:

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Career, Technical and Alternative Education
NYS Education Department
Education Building, Room 315
Albany, NY 12234
(518) 486-1547
E-Mail: KRAUP@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: Office of Children and Family Services, Commission on Corrections, Department of Corrections and County Jails.

Type of Program and Special Restrictions: See above.

Action Required to Receive Aid: Request for Proposal required.

Description of Aid:

Flow of Funds: Federal to State to Local.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	156,210	NA	NA
SFY 05-06	162,876	NA	NA
SFY 06-07	159,261	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	198,503	NA	NA
SFY 05-06	270,924	NA	NA

VOCATIONAL - TECHNICAL EDUCATION ACT (V-TEA) TITLE I, SERVICES FOR NON- TRADITIONAL ACTIVITIES

Objective: Prepares individuals for nontraditional training and employment.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: <http://www.emsc.nysed.gov/workforce/>

NYS Object Code: 61801

Year Established: 1999

Catalog of Federal Domestic Assistance No.: 84.048A

Legal Authority:

Law: US Carl D. Perkins Vocational Technology Education Act of 1998, PR 105-332, Title I

Regulation: 34 CFR 400 & 403

Program Contact:

Konrad Raup
Team Leader
Career, Technical and Alternative Education
NYS Education Department
Education Building, Room 315
Albany, NY 12234
(518) 486-1547
E-Mail: KRAUP@mail.nysed.gov

Fiscal Contact:

Same

Eligibility: School Districts and Postsecondary Institutions.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	143,013	NA	NA
SFY 05-06	150,000	NA	NA
SFY 06-07	143,013	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	201,107	NA	NA
SFY 05-06	154,298	NA	NA

WORKFORCE INVESTMENT ACT (WIA) TITLE II

Objective: Supports the organization and operation of educational services to out-of-school youth and adults.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61807

Year Established: 1998

Catalog of Federal Domestic Assistance No.: 84.002

Legal Authority:

Law: US Workforce Investment Act, PL 105-220, Title II

Regulation: 20 CFR Part 652 & Parts 660-671

Program Contact:

Tom Orsini
Team Leader
Adult Education and Workforce Development
NYS Education Department
Education Building, Room 307
Albany, NY 12234
(518) 474-8940
E-Mail: TORSINI@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, Private Non-Profit Groups, BOCES, Library Systems, and Postsecondary Institutions.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated Federal requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	19,631,890	NA	NA
SFY 05-06	18,654,878	NA	NA
SFY 06-07	24,285,720	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	25,385,062	NA	NA
SFY 05-06	27,521,150	NA	NA

**WORKFORCE INVESTMENT ACT (WIA)
TITLE II, INTEGRATED ENGLISH
LITERACY/CIVICS EDUCATION**

Objective: Supports integrated English literacy and civics education services to immigrants and other limited English proficient populations.

Administering Agency: NYS Education Department; US Department of Education

Specific Program URL: NA

NYS Object Code: 61807

Year Established: 1998

Catalog of Federal Domestic Assistance No.: 84.002A

Legal Authority:

Law: US Workforce Investment Act, PL 105-220, Title II

Regulation: 20 CFR Part 652 & Parts 660-671

Program Contact:

Tom Orsini
Team Leader
Adult Education and Workforce Development
NYS Education Department
Education Building, Room 307
Albany, NY 12234
(518) 474-8940
E-Mail: TORSINI@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, Private Non-Profit Groups, Library Systems, Postsecondary Institutions, and BOCES.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated Federal requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	7,722,572	NA	NA
SFY 05-06	9,102,546	NA	NA
SFY 06-07	8,688,722	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	13,059,094	NA	NA
SFY 05-06	11,490,880	NA	NA

**WORKFORCE INVESTMENT ACT (WIA)
TITLE II, SECTION 225
PROGRAMS FOR INCARCERATED AND INSTITUTIONALIZED
INDIVIDUALS**

Objective: To assist adults who are in correctional institutions: (a) become literate and obtain the knowledge and skills necessary for employment and self-sufficiency; (b) who are parents to obtain the educational skills necessary to become full partners in the education development of their children; and (c) in the completion of a secondary school education.

Administering Agency: NYS Education Department; US Department of Labor, Employment and Training Administration

Specific Program URL: www.emsc.nysed/workforce

NYS Object Code: 61807

Year Established: 1986

Catalog of Federal Domestic Assistance No.: 84.002A

Legal Authority:

Law: US Workforce Investment Act, PL 105-220, Title II; Chapter 683 of the Laws of NYS, Sections 3202 (7) and 3602 (35)

Regulation: 20 CFR Part 652 & Parts 660-671; Part 118 of Regulations of Commissioner of Education

Program Contact:

Gregory Bayduss
Student Support Services Team
NYS Education Department
Education Building, Room 318M
Albany, NY 12234
(518) 486-6090
E-Mail: gbyduss@mail.nysed.gov

Fiscal Contact:

Grants Finance
NYS Education Department
Education Building, Room 510W
Albany, NY 12234
(518) 474-4815
E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: BOCES and Local Education Agencies.

Type of Program and Special Restrictions: Mandated, required by State law. Up to 10 percent of State WIA allocation may be used for individuals who are incarcerated.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local (Pass-through). Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant of limited duration.

Formula: Up to 10 percent of State WIA allocation may be used for this purpose. A percentage of the funds (45%) were allocated to NYC and to the rest of the State (55%). Programs were capped at \$300,000 and/or the availability of funds.

Matching Requirement: None

Maintenance of Effort: No

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	2,747,859	NA	NA
SFY 05-06	2,726,182	NA	NA
SFY 06-07	2,698,413	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	3,329,650	NA	NA
SFY 05-06	3,064,896	NA	NA

WORKPLACE LITERACY

Objective: Provides grants for workplace literacy programs for occupationally-related literacy and basic skills instruction.

Administering Agency: NYS Education Department

Specific Program URL: NA

NYS Object Code: 61130

Year Established: 1987

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 2001, Chapter 53, NY Education Law, Sections 5100-5102

Regulation: 8 NYCRR 166

Program Contact:

Tom Orsini
 Team Leader
 Adult Education and Workforce Development
 NYS Education Department
 Education Building, Room 307
 Albany, NY 12234
 (518) 474-8940
 E-Mail: TORSINI@mail.nysed.gov

Fiscal Contact:

Grants Finance
 NYS Education Department
 Education Building, Room 510W
 Albany, NY 12234
 (518) 474-4815
 E-Mail: GRANTSWEB@MAIL.NYSED.GOV

Eligibility: School Districts, BOCES, Local Government Agencies, State Agencies, Private Non-Profit Groups, Libraries, and Post Secondary Institutions.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: 20% local contribution.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,307,300	NA
SFY 05-06	NA	1,376,000	NA
SFY 06-07	NA	1,376,100	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,307,300	NA
SFY 05-06	NA	NA	NA

ATTACHMENT A

2006-07 State Aid Projections

Preliminary Estimate of 2005-06 and 2006-07 State Aids Payable Under Section 3609 Plus Other Aids

COMBINED AIDS

2005-06 Base Year Aids:

For 2005-06 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2002 AV. The State average of the 2002 AV per 2003-04 Total Wealth Pupil Unit (TWPU) is **\$346,400**. Similarly, income wealth is based on the 2002 Adjusted Gross Income of residents of the district, as reported on State income tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$118,500**. The two measures taken together constitute the district's Combined Wealth Ratio (CWR), which is used in determining aid ratios for many formulas. Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2002 AV per 2003-04 RWADA is **\$413,300**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$360,300**.

Flex Aid + Addl Aids: The sum of 2005-06 Flex Aid and Additional Aids.

Flex Aid is the sum of: (1) Tier 1 Flex Aid which is the sum of 2004-05 Comprehensive Operating, Extraordinary Needs, Educationally Related Support Services, Limited English Proficiency, Summer School and Maintenance and Repair Aids; (2) Tier 2 Flex Aid which is Flex Selected TAPU multiplied by the sum of \$6 and the result of \$55 multiplied by the Geographic Cost of Education Index-based cost adjustment multiplied by the aid ratio $(1.37 - (1.10 * \text{Flex CWR}))$, maximum .90, minimum .05; (3) Aid Due Minimum or Cap which guarantees the district's Tier 1 and 2 Flex Aids are no more than a Flex CWR-adjusted 2.5 percent increase over Tier 1 Flex Aid and no less than a 0.5 percent increase over the Tier 1 Flex Aid; and (4) Tier 3 Flex Aid which, for districts with a Flex CWR less than 1.20 and a Free and Reduced Price Lunch (FRPL) percent greater than 50 percent, is \$9 multiplied by the FRPL Index (i.e., FRPL percent divided by 50 percent) multiplied by the aid ratio $(1 - (.64 * \text{Flex CWR}))$, minimum .10 multiplied by 2004-05 public school enrollment. Flex Selected TAPU includes weightings of 0.33 for Free and Reduced Price Lunch, LEP and Sparsity pupil counts. The GCEI-based cost adjustment is a statewide index reflecting variations in teacher compensation among school districts. The index for each district is listed under the heading "Tier 1 Flex Aids" in the school aid computer listing entitled "Flex Aid, Instructional Materials Aids and Sound Basic Education Aid" produced by the Commissioner of Education in support of the Executive Budget request for the 2005-06 school year and entitled "BT033-1."

Additional Aids are equal to the sum of Tier 2 Comprehensive Operating Aid (COA) plus, for each of Educationally Related Support Services Aid, Extraordinary Needs Aid, Limited English Proficiency Aid, Summer School Aid and Maintenance and Repair Aid, the positive result of the apportionment calculated for 2005-06 minus the lesser of 2004-05 aid as shown on the 2005-06 Executive Budget computer run BT0331 or the appropriation calculated for 2004-05. Tier 2 2005-06 COA is the product of \$109.40 multiplied by the Tier 2 COA aid ratio $(1.30 - (1.85 * \text{CWR}))$, with a minimum of .00 and a maximum of 1.0 multiplied by Selected TAPU.

Growth: The 2005-06 Growth Aid claimed is the district's 2005-06 enrollment-based Growth Index in excess of 1.004 multiplied by the 2005-06 Formula Operating Aid.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts.

Tax Limitation: The 2005-06 aid claimed by districts is the sum of 2004-05 Tax Limitation Aid plus, for districts with a Combined Wealth Ratio below 1.5 and a Residential Levy Income

Ratio above 1.6 percent, an additional tier 2 of aid. Tier 2 aid equals \$109.80 multiplied by the Residential Levy Income Ratio multiplied by the Tax Limitation Aid Ratio ($1 - (.5 * CWR)$) multiplied by the Pupils for Tax Aid. The Residential Levy Income Ratio is the 2002 Residential Tax Levy with condominiums divided by the 2002 Adjusted Gross income, with the result divided by 0.0257. Tier 3 Tax Limitation Aid is Selected TAPU multiplied by the positive result of 2003-04 AOE/TAPU for Expense minus \$8,500 multiplied by the Tax Limitation Aid Ratio ($1 - (.5 * CWR)$) multiplied by 0.90. Aid is the sum of 2004-05 Tax Limitation Aid plus 2005-06 tier 2 and tier 3 Tax Limitation Aids.

BOCES + Special Services: The 2005-06 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid and Computer Administration Aid claimed in 2005-06 by non-components of BOCES including the Big 5 City school districts.

Excess Cost: Public + Private: The 2005-06 Public Excess Cost Aid, based on 2003-04 Approved Operating Expense/TAPU for Expense in the range of \$2,000 to \$8,500, claimed for students with disabilities attending public schools or BOCES including any aid due to the minimum guarantee. Excess Cost Aid for students in integrated settings is the product of excess cost aid per pupil multiplied by 50 percent of the attendance of 2003-04 pupils who receive special services or programs by qualified personnel, consistent with an IEP, for 60 percent or more of the school day in a general education classroom with nondisabled students. The 2005-06 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2004-05 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 Aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). The sum of Building and Incentive Building Aid is limited to 95 percent of approved expenses. Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the February 15, 2005 database.

Reorg. Incentive (Operating): Reorganization Incentive Operating Aid is up to 20 percent of Formula Operating Aid for districts reorganized from July 1, 1983 to June 30, 1992 and 40 percent since then. The sum of Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2003-04 Approved Operating Expense.

Transportation incl. Summer: The 2004-05 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on Capital expenses is computed as above, but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Hardware & Technology: The aid that can be claimed by the district in 2005-06 for Instructional Computer Hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2004-05 expenses or \$19.25 multiplied by the Selected TAPU for aid payable in 2005-06 multiplied by the 2005-06 Hardware Aid Ratio ($1 - .51 * RWADA$ wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2004-05 expenditures or \$14.98 multiplied by the combined 2004-05 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2004-05 expenditures or \$6.00 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2004-05 expenditures or \$57.30 multiplied by the 2004-05 enrollment of resident public plus resident nonpublic pupils plus resident pupils

with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Universal Prekindergarten: The Universal Prekindergarten Grants as claimed for 2005-06.

Early Grade Class Size Redn: The Early Grade Class Size Reduction Grants as claimed for 2005-06.

Teacher Support Aid: Teacher Support grants are to support teacher salaries in the Big 5 City school districts.

2005-06 Sound Basic Education Aid: The 2005-06 Sound Basic Education Aid as shown on the Executive Budget computer run BT033-1. This aid is the sum of English Language Learners Aid, Economically Disadvantaged Student Aid and Sparsity Aid, however, no district receives less than \$25,000. English Language Learners Aid is the product of \$715 multiplied by the GCEI-based cost adjustment multiplied by the Aid Ratio (1.0 - (.40 * CWR) minimum .05) multiplied by LEP pupils weighted at 0.20. Economically Disadvantaged Student Aid is the product of \$715 plus, if enrollment per square mile is greater than 1,200, \$60, with the result multiplied by the GCEI-based cost adjustment multiplied by the Aid Ratio (1.0 - (.40 * CWR), minimum .05) multiplied by economically disadvantaged pupils weighted at 0.35. If enrollment per square mile is less than 25, Sparsity Aid equals \$95 multiplied by the GCEI-based cost adjustment multiplied by the Sparsity Factor (25 - enrollment per square mile, divided by 58) multiplied by economically disadvantaged pupils weighted at 0.35. Economically disadvantaged pupils are based on the FRPL percent and 2004-05 public enrollment.

Total: Sum of the above Aids.

2006-07 Estimated Aids:

For 2006-07 Aid, the Selected Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the lesser of 2003 AV or 117 percent of the 2002 AV. The State average of the 2003 AV per 2004-05 Total Wealth Pupil Unit (TWPU) is **\$382,200**. Income wealth is based on 2003 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$121,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average Selected AV per 2004-05 RWADA is **\$456,700**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$397,600**.

Flex Aid: The 2006-07 Flex Aid includes a 1 percent increase in the sum of the 2005-06 Flex Aid + Additional Aids.

Supplemental ENA: For districts with a CWR below 0.805, tier 1 Supplemental Extraordinary Needs Aid (ENA) equals \$207.50 multiplied by the formula operating state sharing ratio multiplied by selected TAPU for payment multiplied by the sum of an extraordinary needs (EN) aid ratio (.805 - CWR) plus a sparsity adjustment. The sparsity adjustment is the positive result of (25 - 2005 public school enrollment /square mile) divided by 68. For districts with a CWR, computed with data on file as of February, 2006, greater than 0.975 and an EN percent greater than 35 percent, tier 2 aid is the result of \$125 multiplied by selected TAPU for payment multiplied by the positive result of the EN percent minus 15 percent. Tier 3 aid is the result of \$45.40 plus an additional ceiling multiplied by the extraordinary needs pupil count, which is composed of limited English proficient pupils, a poverty count (based on the percent of K-6 eligible applicants for the free and reduced-price lunch program) and a sparsity count.

Limited English Proficiency: Pupils with Limited English Proficiency (i.e., scoring below the 40th percentile on a standard test of English proficiency and receiving LEP services) multiplied by 5.6 percent of the 2006-07 Formula Operating Aid/Selected TAPU.

Enrollment Adjustment Aid: The product of \$1,725 and the Selected State Sharing Ratio is multiplied by the positive result of 2004 enrollment minus 2000 enrollment.

Growth: The district's estimated enrollment-based Growth Index in excess of 1.004 multiplied by the estimated 2006-07 Formula Operating Aid.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to the estimated 2006-07 Formula Operating Aid/Selected TAPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Tax Limitation: Districts receive 2005-06 Tax Limitation Aid plus, two new tiers of aid. For districts with a Combined Wealth Ratio below 2.0 and a Residential Levy Income Ratio above 1.8 percent, Tier 2 aid equals \$50.00 multiplied by the Residential Levy Income Ratio multiplied by the Tax Limitation Aid Ratio $(1 - (.48 * CWR))$ multiplied by the Pupils for Tax Aid. The Residential Levy Income Ratio is the 2003 Residential Tax Levy with condominiums divided by the 2003 Adjusted Gross Income, with the result divided by 0.0278. Tier 3 Tax Limitation Aid is Selected TAPU multiplied by the positive result of 2004-05 AOE/TAPU for Expense minus \$9,250, multiplied by the Tier 3 Tax Limitation Aid Ratio $(1 - (.465 * CWR))$ multiplied by 0.1332. Aid is the sum of 2005-06 Tax Limitation Aid plus 2006-07 tier 2 and tier 3 Tax Limitation Aids.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-Harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2005-06 administrative and service expenses and the higher of the millage ratio or the Current AV/2004-05 RWADA Aid Ratio: $(1 - (.51 * RWADA \text{ Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2006-07 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900, multiplied by the 2005-06 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * CWR))$, with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the Fall 2005 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

Excess Cost: Public + Priv: Public Excess Cost: District 2004-05 Approved Operating Expense/TAPU for Expense, for aid purposes, is in a \$2,000 to \$9,250 range. The aid per pupil equals the allowed expense times the Aid Ratio $(1 - (.51 * CWR))$, with a .25 minimum). A 1.65 weighting is provided for students who require special services or programs for 60 percent or more of the school day consistent with an Individualized Education Program (IEP). High Cost expense must exceed the lesser of \$10,000 or four times district AOE/TAPU for Expense. Declassification Aid is included based on 50 percent of the basic Public Excess Cost aid per pupil. No district receives less than 95 percent of its 2005-06 Aid. In addition to the above, Excess Cost Aid for students in integrated settings is the product of excess cost aid per pupil multiplied by 50 percent of the 2004-05 attendance of pupils who receive special services or programs by qualified personnel, consistent with an IEP, for 60 percent or more of the school day in a general education classroom with non-disabled students. Private Excess Cost: Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio $(1 - (.15 * CWR))$, with a .5 minimum).

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 Aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated

for those prospective and deferred projects that had not fully met all eligibility requirements as of the February 2006 database.

Reorg. Incentive (Operating): For districts that have reorganized, Reorganization Incentive Operating Aid is included as in permanent law. The additional aid gradually tapers to zero over 15 years.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA \text{ Wealth Ratio})$ or $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenses is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and assumed amortization of capital expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Hardware & Technology: Aid is equal to the lesser of 2005-06 expenses or Selected TAPU for Payment multiplied by \$19.25 times the Current AV/RWADA Aid Ratio.

Software, Library, Textbook: All three aids use 2005-06 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.00 per pupil, each multiplied by the combined 2005-06 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$42.30 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2005-06. Charter school enrollments are included in the pupil counts.

Universal Prekindergarten: The Universal Prekindergarten grant as claimed for 2005-06. A district is eligible to receive a grant up to the amount the district was eligible to receive in 2005-06.

Early Grade Class Size Redn: The Early Grade Class Size Reduction grant as claimed for 2005-06. A district is eligible to receive a grant up to the amount the district was eligible to receive in 2005-06.

Teacher Support Aid: Teacher Support grants, for the Big 5 City school districts, are the same as for 2005-06.

Sound Basic Education Aid: The sum of 2005-06 Sound Basic Education (SBE) Aid plus an additional apportionment. The additional apportionment is the State total of \$375,000,000 multiplied by the ratio of the district's 2005-06 SBE Aid to the State total 2005-06 SBE Aid of \$324,867,141.

Total: Sum of the above Aids.

\$ Chg 06-07 minus 05-06: Difference between the two totals.

% Chg Total Aid: Difference between the two totals divided by 2005-06 Total Aids multiplied by 100.

\$ Chg w/o Gr, Bl, Rebl, Trn, BOC, K: Difference between 2006-07 and 2005-06 Total Aids excluding Growth, Building, Building Reorganization Incentive, Transportation, BOCES and Full Day Kindergarten Aids.

% Chg w/o Gr, Bl, Rebl, Trn, BOC, K: \$ Change w/o Growth, Building, Building Reorganization Incentive, Transportation, BOCES and Full Day Kindergarten Aids divided by 2005-06 Total excluding Growth, Building, Building Reorganization Incentive, Transportation, BOCES and Full Day Kindergarten Aids multiplied by 100.

06-07 Supplemental Univ Pre-K: Districts may be eligible for an additional grant for the 2006-07 school year. Up to \$50 million is available statewide to expand this program.

06-07 Add'l Univ Prekindergarten: Difference between the 2005-06 Universal Prekindergarten Grant a district was eligible for and the 2005-06 grant claimed by the district.

06-07 High Tax Aid: Districts may be eligible for a high tax aid apportionment for the 2006-07 school year with up to \$20 million available statewide. For any district in an eligible county, aid is the greater of \$25,000 or the result of \$29.90 multiplied by 2005-06 public enrollment for State Aid. An eligible county is one in which the tax effort ratio exceeds .04000 (or 4 percent). The tax effort ratio of the county is the result of (a) the sum of the districts' 2003 residential tax levy with condominiums divided by (b) the sum of the districts' 2003 adjusted gross income.

06-07 EXCEL: A total of \$2.6 billion is available for capital construction through Expanding our Children's Education and Learning (EXCEL) with the amount shown for a district computed as follows: for high Need/Resource-Capacity districts, the product of \$778.22 multiplied by the 2005 enrollment; and, for average and low Need/Resource-Capacity districts, the product of \$320.46 multiplied by the 2005 enrollment.

ATTACHMENT B

FLEX AID

[Chapter 53 of the Laws of 2005]
(2005-06 Estimated Total - \$8,430.6 Million)

Flex Aid is the largest category of aid apportioned under formula aid for major districts. Flex Aid is unrestricted aid available to help each district meet its expenditures for general operation and maintenance of the school district. Included are operating expenditures such as salaries of administrators, teachers and non-professionals, fringe benefits, utilities and maintenance of school facilities.

Certain expenses are not included in the definition of expenditures for general operation, primarily because these expenditures are aided through other formulas or special aid programs. Examples of such expenses are: transportation expenses, capital outlay and debt service, expenses to Boards of Cooperative Educational Services (BOCES), tuition payments to other districts, and payments from funds received from the federal government.

Selected Flex Aid = Lesser of Total Flex Aid or Total Flex Aid as shown on the Executive Budget computer run BT033-1

Total Flex Aid = Tier 1 Flex Aid + Tier 2 Flex Aid + Aid Due Minimum Increase or Cap + Tier 3 Flex Aid

Tier 1 Flex Aid = Sum of 2004-05 Comprehensive Operating Aid (COA)⁴, Summer School Aid, Minor Maintenance and Repair Aid, Educationally Related Support Services Aid, Extraordinary Needs Aid and Limited English Proficiency Aid⁵.

Tier 2 Flex Aid = [\$6 .00 + (\$55.00 X Regional Cost Index⁶)] X Flex Aid Ratio 1 X Flex Selected TAPU

Flex Aid Ratio 1 = 1.37 - (1.10 X Flex Combined Wealth Ratio(CWR))
Minimum = .05, Maximum = .9

Flex Selected TAPU (2005-06 Aid) = Higher of 2004-05 Flex TAPU or avg. of 2003-04 and 2004-05 Flex TAPU

2004-05 and 2003-04 Flex TAPU (Total Aidable Pupil Units) = Base year average daily attendance of the district, adjusted by the index of enrollment change between the base year and the current year, with half-day K weighted at .5 plus additional weights of: secondary pupils, at .25; summer school pupils, at .12; poverty (free and reduced price lunch) pupils, at .33; Limited English Proficient pupils, at .33; and sparsity pupils, at .33.

Flex CWR = (.5 * Flex PWR) + (.5 * Flex APWR)

Flex PWR (Pupil Wealth Ratio) = $\frac{2002 \text{ Actual Valuation}}{2003-04 \text{ Flex TWPU}}$
\$315,000 (=statewide avg. AV/Flex TWPU)

Flex APWR (Alternate Pupil Wealth Ratio) = $\frac{2002 \text{ Adj Income}}{2003-04 \text{ Flex TWPU}}$
\$107,700 (=statewide avg. income/Flex TWPU)

⁴ Please refer to the 2004-05 State Aid Handbook for a description of 2004-05 COA.

⁵ A portion of Flex Aid must be set aside to support the provision of services to LEP students, pursuant to certain federal and state laws and regulations.

⁶ The regional cost index used in Flex Aid is a Geographic Cost of Education Index (GCEI)-based adjustment reflecting variations in teacher compensation among school districts in New York State.

2003-04 Flex TWPU (Total Wealth Pupil Units) = Year prior to the base year Resident Adjusted Average Daily Attendance plus additional weightings of: secondary pupils, at .25; poverty (free and reduced price lunch) pupils, at .33; Limited English Proficient pupils, at .33; sparsity pupils, at .33; pupils with disabilities receiving special services for 60 percent of the day, at 1.7; pupils with disabilities receiving special services for 20 percent of the week, at .9; and pupils with disabilities receiving special services for consultant teacher services, at .9.

Flex Aid minimum increase: The sum of Tier 1 and Tier 2 Flex Aid cannot be less than 1.005 X the sum of the six base year aids that make up Tier 1 Flex Aid.

Flex Aid Cap: The sum of Tier 1 and Tier 2 Flex Aid cannot be more than a wealth-adjusted 2.5% higher than the sum of the six base year aids that make up Tier 1 Flex Aid.

Tier 3 Flex Aid = If FlexCWR < 1.200 and K-6 FRPL % > .5000, then aid =

\$9.00 X FRPL index X Flex Aid Ratio 2 X 2004-05 Public Enrollment

FRPL Index = $\frac{\% \text{ K-6 Eligible Applicants for free and reduced priced lunch (FRPL)}}{.50}$

% K-6 Eligible Applicants for FRPL: The number of K-6 public school pupils in the district who were eligible applicants for the Free and Reduced-Price Lunch Program as of October 2003 divided by the full day K-6 enrollment of pupils on a regular day school register as reported in the Fall 2003 Basic Education Data System (BEDS).

Flex Aid Ratio 2 = 1.00 - (0.64 * Flex CWR), minimum .10.

2004-05 Public Enrollment = The Fall 2004 public school enrollment for State Aid which includes Equivalent Attendance, students with disabilities attending BOCES full time and charter school enrollment. It does not include students with disabilities attending private and State operated schools (Rome & Batavia).

**C. ADDITIONAL UNRESTRICTED AID TO SUPPORT EXPENDITURES FOR
GENERAL OPERATION AND MAINTENANCE OF THE SCHOOL DISTRICT
[Chapter 53 of the Laws of 2005]
(2005-06 Estimated Total - \$391.5 Million)**

**1. ADDITIONS TO 2004-05 AIDS INCLUDED IN 2005-06 FLEX AID
(2005-06 Estimated Total = \$36.6 Million)**

Additional general purpose aid is available to supplement the 2004-05 base year aids incorporated into Flex Aid. For each of the following 2004-05 aids included in Tier 1 Flex Aid, districts receive the positive difference between the 2005-06 calculated amounts for these aids and the lesser of the 2004-05 aid amount shown on the Executive Budget computer run BT033-1 or the actual 2004-05 calculated aid amount: Extraordinary Needs Aid (ENA), Educationally Related Support Services Aid (ERSSA), Summer School Aid (SSA), Limited English Proficiency Aid (LEP) and Minor Maintenance and Repair Aid (REP).

Although the amount of additional aid districts receive is based on the calculations of the five aids listed above, it is general purpose aid that districts can use to support their expenditures for general operation and maintenance of the school district.

Addition to 2004-05 aids included in Flex Aid =

Additional ENA + Additional ERSSA + Additional SSA + Additional LEP + Additional REP

Additional ENA (Statewide total: \$30.2 million) =

2005-06 ENA – (lesser of 2004-05 ENA on BT033-1 or 2004-05 ENA payable); min = 0

2005-06 ENA = Calculated 2005-06 ENA, but no less than 2004-05 ENA

2005-06 Calculated Extraordinary Needs Aid (ENA) =

Concentration Factor X EN Factor X $(\$3,900 + \text{Ceiling Adjustment}^7)$ X ENA Ratio X EN Count.

$$\text{Concentration Factor} = 1 + \frac{((\text{EN Count} / 2004\text{-}05 \text{ Enrollment}) - .745)}{.32}$$

EN Factor = a minimum of .11 +

- .0254 for Buffalo,
- .027 for Rochester,
- .065 for Syracuse,
- .10 for Yonkers,
- .05314 for districts in which enrollment per square mile exceeds 1500 and,
- .0362 for districts in which the EN concentration percent exceeds .799

$$\text{ENA Ratio} = 1 - (0.4 \times \text{Income Wealth Ratio})$$

$$\text{EN Count} = \text{Lunch Count} + \text{LEP Count} + \text{Sparsity Count}$$

Lunch Count = The % of 2003 K-6 enrollment eligible for the Free and Reduced Price Lunch Program multiplied by the total 2004 enrollment

LEP Count = 2004-05 enrollment of pupils that scored at or below the 40th percentile on a standard test of English proficiency and received services

$$\text{Sparsity Count} = \frac{(25 - \text{Enrollment/Square Mile}) \times \text{Total 2004 Enrollment}}{50.9}$$

Additional ERSSA (Statewide total: \$1.4 million) =

2005-06 ERSSA – (lesser of 2004-05 ERSSA on BT033-1 or 2004-05 ERSSA payable); min = 0

2005-06 ERSSA =

- Tier I: \$365.00 X ERSSA Aid Ratio X (Selected TAPU * 0.09)

ERSSA Aid Ratio = the greater of the Formula Operating Aid sharing ratio or 0.25

- Tier II: (\$635.00 X Public Excess Cost Aid Ratio X Tier II Pupils), but not less than \$0.

Tier II pupils = (0.15 X Sel. TAPU) X (Extraordinary Needs Concentration Percent - 60 percent)

Additional SSA (Statewide total: \$.6 million) =

2005-06 SSA – (lesser of 2004-05 SSA on BT033-1 or 2004-05 SSA payable); min = 0

2005-06 SSA =

\$200 X Summer Session Index X Aidable Pupils

Summer Session Index = EN Concentration Factor X Formula Operating Aid sharing ratio (3 decimals without rounding; minimum index = 0.400)

EN Concentration Factor = $1 + \frac{[(\text{Extraordinary Needs Count}/2004 \text{ Enrollment}) - 0.58]}{0.400}$

Aidable pupils = Hours of Attendance in Eligible Programs / 90

Additional LEP (Statewide total: \$4.2 million) =

2005-06 LEP – (lesser of 2004-05 LEP on BT033-1 or 2004-05 LEP payable); min = 0

2005-06 LEP = Formula Operating Aid per pupil X 0.293 X number of pupils with Limited English proficiency in approved programs during the base year.

Additional REP Aid (Statewide total: \$.2 million) =

2005-06 REP Aid maximum – (lesser of 2004-05 REP Aid on BT033-1 or 2004-05 REP Aid payable); min = 0

2005-06 Minor Maintenance and Repair Aid is calculated based on such factors as age of facilities and square footage of district buildings.

2. TIER 2 COMPREHENSIVE OPERATING AID
(2005-06 Estimated Total = \$30.0 Million)

Tier 2 Comprehensive Operating Aid (COA) = \$109.40 X Tier 2 COA Aid Ratio X Selected TAPU

Tier 2 COA Aid Ratio = 1.3 - (1.85 X Combined Wealth Ratio)