

WORKERS' COMPENSATION BOARD

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
Special Revenue-Other	187,237,000	187,237,000	0	0.00%
Total for STATE OPERATIONS	187,237,000	187,237,000	0	0.00%
Workers' Compensation				
Special Revenue-Other	187,237,000	187,237,000	0	0.00%
Total for Program	187,237,000	187,237,000	0	0.00%
Total for AGENCY SUMMARY:	187,237,000	187,237,000	0	0.00%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Workers' Compensation	1,220	1,220	0
All Other Funds:	1,220	1,220	0
TOTAL:	1,220	1,220	0