

DEPARTMENT OF PUBLIC SERVICE

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
Special Revenue-Other	75,392,000	80,066,000	4,674,000	6.20%
Special Revenue-Federal	3,500,000	3,500,000	0	0.00%
Total for STATE OPERATIONS	78,892,000	83,566,000	4,674,000	5.92%
Administration				
Special Revenue-Other	12,761,000	12,761,000	0	0.00%
Total for Program	12,761,000	12,761,000	0	0.00%
Regulation of Utilities				
Special Revenue-Other	62,631,000	67,305,000	4,674,000	7.46%
Special Revenue-Federal	3,500,000	3,500,000	0	0.00%
Total for Program	66,131,000	70,805,000	4,674,000	7.07%
AID TO LOCALITIES				
Special Revenue-Other	6,750,000	5,750,000	(1,000,000)	-14.81%
Total for AID TO LOCALITIES	6,750,000	5,750,000	(1,000,000)	-14.81%
Regulation of Utilities				
Special Revenue-Other	6,750,000	5,750,000	(1,000,000)	-14.81%
Total for Program	6,750,000	5,750,000	(1,000,000)	-14.81%
Total for AGENCY SUMMARY:	85,642,000	89,316,000	3,674,000	4.29%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Administration	69	69	0
Regulation of Utilities	454	458	4
All Other Funds:	523	527	4
TOTAL:	523	527	4