

PUBLIC EMPLOYMENT RELATIONS BOARD

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	3,600,000	3,600,000	0	0.00%
Special Revenue-Other	384,000	384,000	0	0.00%
Total for STATE OPERATIONS	3,984,000	3,984,000	0	0.00%
Administration				
General Fund	3,600,000	3,600,000	0	0.00%
Special Revenue-Other	384,000	384,000	0	0.00%
Total for Program	3,984,000	3,984,000	0	0.00%
Total for AGENCY SUMMARY:	3,984,000	3,984,000	0	0.00%

**ALL FUNDS PERSONNEL
BUDGETED FILL LEVELS**

Program	Current 2013-14	Requested 2014-15	Change
Administration	33	33	0
General Fund:	33	33	0
TOTAL:	33	33	0