

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	4,086,000	4,168,000	82,000	2.01%
Special Revenue-Other	1,331,000	150,000	(1,181,000)	-88.73%
Total for STATE OPERATIONS	5,417,000	4,318,000	(1,099,000)	-20.29%
Operations				
General Fund	4,086,000	4,168,000	82,000	2.01%
Special Revenue-Other	1,331,000	150,000	(1,181,000)	-88.73%
Total for Program	5,417,000	4,318,000	(1,099,000)	-20.29%
CAPITAL PROJECTS				
Capital Projects Fund - Authority Bonds	0	6,900,000	6,900,000	--
Total for CAPITAL PROJECTS	0	6,900,000	6,900,000	--
Maintenance and Improvements of Existing Facilities				
Capital Projects Fund - Authority Bonds	0	6,900,000	6,900,000	--
Total for Program	0	6,900,000	6,900,000	--
Total for AGENCY SUMMARY:	5,417,000	11,218,000	5,801,000	107.09%