

## STATE BOARD OF ELECTIONS

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
<b>STATE OPERATIONS</b>				
General Fund	5,200,000	8,140,000	2,940,000	56.54%
Special Revenue-Other	0	3,000,000	3,000,000	--
<b>Total for STATE OPERATIONS</b>	<b>5,200,000</b>	<b>11,140,000</b>	<b>5,940,000</b>	<b>114.23%</b>
Regulation of Elections				
General Fund	5,200,000	8,140,000	2,940,000	56.54%
Special Revenue-Other	0	3,000,000	3,000,000	--
Total for Program	5,200,000	11,140,000	5,940,000	114.23%
<b>Total for AGENCY SUMMARY:</b>	<b>5,200,000</b>	<b>11,140,000</b>	<b>5,940,000</b>	<b>114.23%</b>

### ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Regulation of Elections	58	70	12
General Fund:	58	69	11
All Other Funds:	0	1	1
<b>TOTAL:</b>	<b>58</b>	<b>70</b>	<b>12</b>