

EDUCATION, LABOR & FAMILY ASSISTANCE

**Summary of Recommended Appropriations
By Agency**

COUNCIL ON THE ARTS

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	6,412,000	5,482,000	5,482,000	0
Special Revenue-Other	4,032,300	0	3,650,000	3,650,000
Special Revenue-Federal	100,000	100,000	100,000	0
Total for STATE OPERATIONS	10,544,300	5,582,000	9,232,000	3,650,000
AID TO LOCALITIES				
General Fund	45,932,602	38,900,000	42,650,000	3,750,000
Special Revenue-Other	196,000	3,846,000	196,000	(3,650,000)
Special Revenue-Federal	1,413,000	1,413,000	2,813,000	1,400,000
Total for AID TO LOCALITIES	47,541,602	44,159,000	45,659,000	1,500,000

LEGISLATIVE ACTION

The Legislature appropriates \$54,891,000 on an All Funds basis, an increase of \$5,150,000 from the Executive Budget.

Legislative Changes

The Legislature adds \$3,500,000 for state financial assistance to not-for-profit cultural organizations. The Legislature also adds \$250,000 in funding for Arts Stabilization Grants for small and mid-sized arts organizations.

The Legislature provides \$400,000 for assistance to not-for-profit arts organizations in accordance with the American Recovery and Reinvestment Act of 2009. The Legislature also adds \$1,000,000 in appropriation authority to allow the Council to use federal funding from previous years.

Article VII

The Legislature rejects Article VII language to merge the New York State Theatre Institute (NYSTI) with the Empire State Performing Arts Center.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ARTS GRANTS	\$3,500,000
THE NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM- NYSTI	\$3,066,000
NONPROFIT CULTURAL ORGANIZATIONS	\$1,400,000
THE EMPIRE PERFORMING ARTS CENTER (THE EGG)	\$584,000
ARTS STABILIZATION GRANTS	\$250,000

CITY UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	145,000,000	145,000,000	145,000,000	0
Fiduciary	1,837,210,317	1,961,626,900	1,981,826,900	20,200,000
Total for STATE OPERATIONS	1,982,210,317	2,106,626,900	2,126,826,900	20,200,000
AID TO LOCALITIES				
General Fund	1,290,517,776	1,254,237,000	1,273,592,000	19,355,000
Special Revenue-Federal	0	0	2,978,000	2,978,000
Total for Agency	1,290,517,776	1,254,237,000	1,276,570,000	22,333,000
Grants In Aid	0	0	737,000	737,000
Total for AID TO LOCALITIES	1,290,517,776	1,254,237,000	1,277,307,000	23,070,000
CAPITAL PROJECTS				
Capital Projects Fund	25,982,000	0	0	0
Cap Proj Fund - CUNY - Direct Auth Bonds	1,802,862,000	284,222,000	284,222,000	0
Total for CAPITAL PROJECTS	1,828,844,000	284,222,000	284,222,000	0

LEGISLATIVE ACTION

The Legislature provides an All Funds operating budget of \$1,981,826,900 for the City University of New York (CUNY) Senior Colleges and \$177,687,230 in operating support for CUNY Community Colleges. These amounts represent an increase of \$33,930,000 over the Executive proposal for the Academic Year 2009-10.

Legislative Changes

The Legislature provides an additional \$20,000,000 in State operating assistance for CUNY Senior Colleges, representing a full restoration of the Executive Budget's proposed reduction in funding for university-wide programs. In addition, the Legislature provides \$200,000 for the CUNY Law School Community Legal Resource Network (CLRN).

The Legislature provides \$18,306,000 in additional academic year funding for the CUNY Community Colleges in order to restore a \$270 per student base aid reduction proposed by the Executive and maintain State operating support per full-time equivalent (FTE) student at the current level of \$2,675.

The Legislature appropriates \$13,730,000 from the State's allocation of the American Recovery and Reinvestment Act of 2009 (ARRA), representing the SFY payment to CUNY Community Colleges. Of this amount, \$2,978,000 is directly appropriated in CUNY and \$10,752,000 is sub-allocated from the State Fiscal Stabilization Fund appropriated in the State Education Department.

The Legislature accepts the Executive Proposal of \$761,117,000 for the Senior College Revenue Offset. This appropriation level is sufficient to accommodate the Executive recommendation of a \$600 tuition increase at Senior Colleges for resident undergraduate students in the 2009-10 Academic Year.

Article VII

The Legislature denies language to increase operating flexibility for CUNY.

The Legislature denies language authorizing the CUNY Trustees to adopt differential tuition rates to out-of-state students by program and by campus.

The Legislature authorizes a yearly increment of 10 percent in the percentage of tuition revenue retained by CUNY from the tuition increase. Tuition revenue retained by CUNY will increase from 20 percent in SFY 2009-10 to 30 percent in SFY 2010-11, growing to 40 percent in SFY 2011-12 and 50 percent in SFY 2012-13.

The Legislature authorizes changing the status of Medgar Evers College from community college to senior college for capital funding purposes.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CUNY UNIVERSITYWIDE PROGRAMS FIDUCIARY	\$20,000,000
CUNY UNIVERSITYWIDE PROGRAMS	\$15,000,000
CUNY COMMUNITY COLLEGE BASE AID RESTORATION: FEDERAL STIMULUS	\$10,640,000
CUNY COMMUNITY COLLEGE BASE AID RESTORATION	\$4,205,000
CUNY LAW CLRN COMMUNITY LEGAL RESOURCE NETWORK - FIDUCIARY	\$200,000
CUNY LAW CLRN COMMUNITY LEGAL RESOURCE NETWORK	\$150,000

EDUCATION DEPARTMENT

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	63,132,400	50,351,000	50,430,000	79,000
Special Revenue-Other	163,587,400	155,451,000	155,451,000	0
Special Revenue-Federal	334,282,100	328,356,000	338,356,000	10,000,000
Internal Service Fund	31,407,000	31,226,000	31,226,000	0
Total for STATE OPERATIONS	592,408,900	565,384,000	575,463,000	10,079,000
AID TO LOCALITIES				
General Fund	19,453,237,653	19,326,289,000	19,531,179,000	204,890,000
Special Revenue-Other	7,974,865,780	6,176,672,000	6,163,672,000	(13,000,000)
Special Revenue-Federal	3,844,834,000	3,871,035,000	6,547,554,000	2,676,519,000
Total for Agency	31,272,937,433	29,373,996,000	32,242,405,000	2,868,409,000
Grants In Aid	0	0	7,290,568	7,290,568
Total for AID TO LOCALITIES	31,272,937,433	29,373,996,000	32,249,695,568	2,875,699,568
CAPITAL PROJECTS				
Capital Projects Fund	15,055,000	2,800,000	2,800,000	0
Capital Projects Fund - Authority Bonds	27,585,000	4,000,000	4,000,000	0
Library Aid (Auth Bonds)	14,000,000	14,000,000	14,000,000	0
Total for CAPITAL PROJECTS	56,640,000	20,800,000	20,800,000	0

LEGISLATIVE ACTION

Legislative Changes

State Operations

The Legislature concurs with the Executive proposal to reduce the State Education Department's operating budget by \$6,000,000.

Formula Based Aids

The Legislature funds General Support for Public Schools at \$21,857,054,933, which is an increase of \$1,222,980,597 over the Executive's proposal and \$404,870,482 over School Year (SY) 2008-09.

The Legislature eliminates the Executive's proposed \$1,097,930,000 Deficit Reduction Assessment (DRA) and instead fully restores the proposed reduction. This is funded by the Federal American Recovery and Reinvestment Act (ARRA) of 2009.

The Legislature provides funding of \$14,874,908,412 for Foundation Aid for SY 2009-10. This reflects a modification of the Executive's proposal by allowing present law data changes to be made to the 2008-09 funding level, resulting in an increase of \$1,314,039 over the Executive's proposal. The Legislature concurs with the Executive's proposal to

hold Foundation Aid flat for the 2009-10 and 2010-11 School Years, but modifies the Executive's proposal to phase in Foundation Aid over four years starting in 2011-12. Instead, the Legislature phases in this formula over three years; Foundation Aid would be fully phased in by 2013-14.

The Legislature concurs with the Executive's proposal to hold Universal Prekindergarten flat for the 2009-10 and 2010-11 School Years. The Legislature funds Universal Prekindergarten at \$375,223,014. The Legislature accepts the Executive's proposal to allow for the midyear expansion of Universal Prekindergarten programs in SY 2008-09.

The Legislature concurs with the Executive's recommendation of funding High Tax Aid at \$204,770,097 for School Years 2009-10 and 2010-11, which is the same level of funding as in SY 2008-09.

The Legislature modifies the Executive's proposal and funds Building Aid at its present law level of \$2,249,263,839, which is an increase of \$201,561,660 over SY 2008-09 and an increase of \$62,860,670 over the Executive's proposal.

The Legislature modifies the Executive's proposal to fund Reorganization Building Aid at its present law level of \$19,439,564, which is an increase of \$2,443,135 over SY 2008-09 and an increase of \$1,330,747 over the Executive's proposal.

The Legislature accepts the Executive's recommendation to fund Reorganization Operating Aid at \$2,856,587, which is the same level of funding as in SY 2008-09.

The Legislature modifies the Executive's proposal and funds Transportation Aid at its present law level of \$1,638,502,458, which is an increase of \$102,959,079 over SY 2008-09 and an increase of \$20,017,615 over the Executive's proposal.

The Legislature modifies the Executive's proposal and funds Boards of Cooperative Educational Services (BOCES) at its present law level of \$715,167,154, which is an increase of \$47,097,069 over SY 2008-09 and an increase of \$9,072,818 over the Executive's proposal.

The Legislature modifies the Executive's proposal and funds Special Services Aid at its present law level of \$203,427,361, which is an increase of \$6,738,673 over SY 2008-09 and a decrease of \$662,342 from the Executive's proposal.

The Legislature modifies the Executive's proposal and funds High Cost Excess Cost Aid at its present law level of \$469,201,743, which is a decrease of \$8,440,645 from SY 2008-09 and an increase of \$4,693,112 over the Executive's proposal.

The Legislature modifies the Executive's proposal and funds Private Excess Cost Aid at its present law level of \$300,182,552, which is an increase of \$24,414,322 over SY 2008-09 and an increase of \$250,522 over the Executive's proposal.

The Legislature concurs with the Executive's proposal to fund Supplemental Public Excess Cost Aid at \$4,313,167 for School Years 2009-10 and 2010-11, which is the same level of funding as in SY 2008-09.

The Legislature modifies the Executive's proposal and funds Computer Hardware Aid at its present law level of \$37,651,785, which is a decrease of \$29,699 from SY 2008-09 and a decrease of \$108,039 from the Executive's proposal.

The Legislature modifies the Executive's proposal and funds Computer Software Aid at its present law level of \$45,791,859, which is an increase of \$277,462 over SY 2008-09 and an increase of \$20,265 over the Executive's proposal.

The Legislature modifies the Executive's proposal and funds Textbook Aid at its present law level of \$183,152,011, which is a decrease of \$1,809,503 from SY 2008-09 and a decrease of \$495,559 from the Executive's proposal.

The Legislature modifies the Executive's proposal and funds Library Materials Aid at its present law level of \$19,317,003, which is a decrease of \$136,353 from SY 2008-09 and an increase of \$22,503 from the Executive's proposal.

The Legislature modifies the Executive's proposal and funds Full-Day Kindergarten at its present law level of \$3,059,545, which is a decrease of \$2,417,838 from SY 2008-09 and an increase of \$210,094 from the Executive's proposal.

The Legislature accepts the Executive's proposal to fund the Supplemental Educational Improvement Grant for Yonkers at \$17,500,000 for School Years 2009-10 and 2010-11, which is the same level of funding as in SY 2008-09.

The Legislature concurs with the Executive's recommendation of funding the Academic Achievement Grant for New York City at \$1,200,000 for School Years 2009-10 and 2010-11, which is the same level of funding as in SY 2008-09.

The Legislature accepts the Executive's recommendation to fund Academic Enhancement Aid at \$8,324,033 for School Years 2009-10 and 2010-11, which is the same level of funding as in SY 2008-09.

The Legislature modifies the Executive's proposal and funds Charter School Transitional Aid at its present law level of \$18,410,091, which is a decrease of \$1,866,880 from SY 2008-09.

The Legislature accepts the Executive's recommendation to pay debt service for the EXCEL program at \$165,000,000, which is an increase of \$63,000,000 above SY 2008-09 levels.

Other General Support for Public Schools Programs (GSPS)

The Legislature rejects the Executive's elimination of Teacher Resource and Computer Training Centers and restores funding for the program to \$40,000,000 for SY 2009-10. The Legislature rejects the Executive's proposal to eliminate funding for the Teacher Mentor Internship Program and restores funding to \$2,000,000. Both are funded through the Federal American Recovery and Reinvestment Act (ARRA) of 2009.

The Legislature accepts the Executive's proposal to maintain funding for the Teachers of Tomorrow program at the 2008-09 school year level of \$25,000,000.

The Legislature restores funding for the Special Academic Grant for the Roosevelt School District at \$12,000,000 for SY 2009-10, which is an increase of \$6,000,000 over the Executive's proposal. The increase is funded by the Federal American Recovery and Reinvestment Act (ARRA) of 2009.

The Legislature funds Incarcerated Youth at its present law level of \$17,500,000, which is \$1,000,000 over the Executive's proposal.

The Legislature concurs with the Executive's proposal to fund Native American Building Aid at its present law level of \$2,500,000, which is a decrease of \$8,500,000 from SY 2008-09.

The Legislature funds Education of Homeless Pupils at its present law level of \$9,225,000, which is the same as SY 2008-09 and an increase of \$2,750,000 above the Executive's proposal.

The Legislature accepts the Executive's proposal to fund Urban-Suburban Transfer at its present law level of \$1,130,000, which is a decrease of \$1,420,000 from SY 2008-09.

The Legislature funds the Education of OMH/OMR students at its present law level of \$69,000,000, which is an increase of \$3,000,000 over SY 2008-09 and an increase of \$14,400,000 above the Executive's proposal.

The Legislature concurs with the Executive's recommendations to maintain funding in SY 2009-10 for the following programs at SY 2008-09 levels: Employment Preparation Education (EPE), School Health Services, Bilingual Education, Special Act School Districts, BOCES Aid for Special Act Districts, Learning Technology Grants, Native American Education, Supplemental Valuation Impact Grants, and Bus Driver Training.

The Legislature accepts the Executive's proposal to discontinue funding for the Math and Science Initiative Program, a decrease of \$10,000,000 from SY 2008-09.

The Legislature accepts the Executive's proposal to discontinue funding for the Rochester Community Schools Pilot Program, which is a decrease of \$2,000,000 from SY 2008-09.

The Legislature accepts the Executive's proposal to discontinue funding for Full Day Kindergarten and Universal Prekindergarten Planning Grants, which is a decrease of \$1,000,000 from SFY 2008-09.

Other Elementary and Secondary Education Programs

The Legislature restores funding for Nonpublic School Aid to \$110,605,000, a \$30,000,000 increase over the Executive's proposal and a decrease of \$14,457,300 from SY 2008-09. This reflects the Legislature's rejection of the Executive's proposal to eliminate funding for the Comprehensive Attendance Program (CAP).

The Legislature restores funding for Adult Literacy Education to \$6,906,000, which is a \$2,000,000 increase over the Executive's proposal.

The Legislature restores funding for the offset within the Employment Preparation Education program (EPE) for the Consortium for Worker Education (CWE) to \$13,000,000, which is a \$1,500,000 increase over the Executive's proposal.

The Legislature rejects the Executive's proposal to shift 15 percent of Preschool Special Education (4410) costs onto school districts. This will save school districts an estimated \$184,800,000 and is funded by the Federal American Recovery and Reinvestment Act (ARRA) of 2009.

The Legislature fully restores funding for Math and Science High Schools to the 2008-09 school year level of \$1,382,000. This program is funded by the Federal American Recovery and Reinvestment Act (ARRA) of 2009.

The Legislature restores \$1,000,000 for Workplace Literacy which is a decrease of \$268,000 from SY 2008-09.

The Legislature restores funding to the Salary Enhancements for Teachers in Schools for Students with Special Needs to the 2008-09 school year level of \$2,000,000.

The Legislature restores funding for the Center for Autism and Related Disabilities at SUNY Albany to \$990,000, which is a \$500,000 increase over the Executive's proposal.

The Legislature accepts the Executive's proposal to provide present law funding for Fiscal Stabilization Grants at \$30,022,000, which is \$2,007,000 above SY 2008-09.

The Legislature concurs with the Executive's recommendation to increase funding for the School Lunch and Breakfast Program to \$31,700,000, an increase of \$1,672,000 over SY 2008-09.

The Legislature concurs with the Executive's proposal to continue funding for the Extended Day/School Violence Prevention Program at the SY 2008-09 level of \$27,821,000.

The Legislature accepts the Executive's proposal to continue funding for Academic Intervention Services for Nonpublic Schools at \$922,000, which is the same as in SY 2008-09.

The Legislature concurs with the Executive's proposal to continue funding for Adult Basic Education at the SY 2008-09 level of \$1,843,000.

The Legislature concurs with the Executive's proposal to continue funding for the Health Education Program at the SY 2008-09 level of \$691,000.

The Legislature accepts the Executive's proposal to continue funding for the Summer Food Program at the SY 2008-09 level of \$3,049,000.

The Legislature concurs with the Executive's proposal to continue funding for Schools Under Registration Review at the SY 2008-09 level of \$1,751,000.

The Legislature concurs with the Executive's proposal to continue funding for Charter Schools at the SY 2008-09 level of \$5,528,000

The Legislature accepts the Executive's proposal to continue funding the Education of Children of Migrant Workers at the SY 2008-09 level of \$89,000.

The Legislature accepts the Executive's proposal to maintain funding for Targeted Prekindergarten at \$1,303,000, which is the same as SY 2008-09.

The Legislature concurs with the Executive's proposal to continue funding for the Primary Mental Health Project at the SY 2008-09 level of \$894,000.

The Legislature concurs with the Executive's proposal to continue funding for the Statewide Center for School Safety at the SY 2008-09 level of \$466,000.

The Legislature accepts the Executive's proposal to continue funding for the Student Mentoring and Tutoring Initiative at the SY 2008-09 level of \$490,000.

The Legislature accepts the Executive's proposal to continue funding for the National Board for Professional Teaching Standards Certification at the 2008-09 School Year level of \$490,000.

The Legislature accepts the Executive's proposal to reduce funding for Prior Year Claims to \$15,046,000, which is a decrease of \$10,216,000 from SY 2008-09.

The Legislature accepts the Executive's proposal to reduce funding for County Vocational Education and Extension Boards to \$932,000, which is a decrease of \$8,000 from SY 2008-09.

The Legislature fully restores funding for Transferring Success to the 2008-09 School Year level of \$314,900.

The Legislature fully restores funding for the New York State Historical Association to the 2008-09 funding level of \$180,000.

The Legislature fully restores funding for the New York State Center for Rural Schools at Cornell University to the 2008-09 funding level of \$175,000.

The Legislature provides \$350,000 to the Syracuse City School District for the Say Yes to Education Program. This program is funded by the Federal American Recovery and Reinvestment Act (ARRA) of 2009.

The Legislature funds the Helping Involve Parents for Better Schools Program in the Buffalo City School District at \$250,000.

The Legislature fully restores and increases funding for the Tech Valley High School to \$300,000, which is an increase of \$50,000 over SY 2008-09.

The Legislature fully restores and increases funding for the Council for the Humanities to \$450,000, which is an increase of \$50,000 over 2008-09 funding levels.

The Legislature funds the Mount Vernon In School Suspension program at \$400,000.

The Legislature funds Bard High School Early College at \$300,000.

The Legislature funds Special Act School Districts for additional costs associated with academic programs at \$1,300,000.

The Legislature funds the Project Boost Program at \$100,000.

The Legislature accepts the Executive's proposal to fund the Summer School of the Arts at \$1,590,000, a decrease of \$178,400 from 2008-09.

The Legislature accepts the Executive's proposal to discontinue funding for the Missing Children Prevention program, a decrease of \$1,000,000 from SY 2008-09.

The Legislature accepts the Executive's proposal to discontinue funding for After School Programs/21st Century Learning Centers, a decrease of \$9,800,000 from SY 2008-09.

The Legislature accepts the Executive's proposal to discontinue funding for Apprenticeship Training, a decrease of \$1,686,000 from SY 2008-09.

Federal American Recovery and Reinvestment Act (ARRA) of 2009

The Legislature appropriates the following additional Federal American Recovery and Reinvestment Act (ARRA) funds:

- \$454,000,000 for part A of Title I of the Elementary and Secondary Education Act (ESEA);
- \$398,000,000 for the Individuals with Disabilities Education Act (IDEA);
- \$200,000,000 for the State Fiscal Stabilization-State Incentive Grants;
- \$127,000,000 for School Improvement Grants provided to Title I of the Elementary and Secondary Education Act (ESEA);
- \$28,000,000 for Educational Technology Grants to carry out Part D of Title II of the Elementary and Secondary Education Act (ESEA);
- \$20,000,000 for the Teacher Incentive Fund Program;
- \$15,000,000 for Case Services provided to individuals with disabilities;
- \$10,000,000 for Statewide Data Systems Grant Program provided under section 208 of the Educational Technical Assistance Act;
- \$6,000,000 for National School Lunch Program equipment assistance;
- \$4,500,000 for Title VII Subtitle B of the McKinney-Vento Homeless Assistance Act; and
- \$900,000 for the Independent Living Program

VESID

The Legislature accepts the Executive's proposal to fund Independent Living Centers at the 2008-09 State Fiscal Year (SFY) level of \$12,361,000.

The Legislature accepts the Executive's proposal to shift \$604,000 in funding for Early Childhood Direction Centers from the General Fund to Federal funding through the Individuals with Disabilities Education Act (IDEA).

The Legislature accepts the Executive's proposal to fund College Readers Aid at the 2008-09 State Fiscal Year level of \$294,000.

The Legislature accepts the Executive's proposal to fund Case Services at \$54,000,000, which is \$2,147,000 above SFY 2008-09 levels.

The Legislature accepts the Executive's proposal to fund Supported Employment at \$15,160,000, which is \$17,000 below SFY 2008-09 levels.

Cultural Education

The Legislature restores funding for Public Libraries to \$91,081,000, which is an increase of \$10,581,000 over the Executive's proposal.

The Legislature restores Educational Television and Radio to \$15,002,000, which is an increase of \$5,587,000 above the Executive's proposal. The increase is funded by the Federal American Recovery and Reinvestment Act (ARRA) of 2009.

The Legislature restores the Talking Book and Braille Library to \$782,000, which is \$79,000 over the Executive's proposal and the same as the 2008-09 funding level.

Higher Education

The Legislature restores funding for the Collegiate, Science and Technology Entry Program (CSTEP) to \$7,600,000, which is an increase of \$3,600,000 over the Executive Proposal.

The Legislature funds Dental Clinics at \$1,050,000.

The Legislature funds the ATTAIN Lab Program at \$959,000.

Capital Projects

The Legislature accepts the Executive's proposal to provide \$14,000,000 for Library Construction which is the same level of funding as in SFY 2008-09.

The Legislature accepts the Executive's proposal to provide funding for various rehabilitation and renovation projects for the St. Regis Mohawk Elementary School at \$4,000,000.

The Legislature accepts the Executive's proposal to provide funding for health and safety projects at various State Education Department facilities at \$2,000,000.

The Legislature accepts the Executive's proposal to provide \$800,000 in funding for various health and safety projects at the Batavia School for the Blind.

Article VII

The Legislature provides for a continuation of the Contract for Excellence program for the 2009-10 school year with school districts maintaining the same level of funding as approved by the Commissioner in last year's Contract for Excellence.

The Legislature provides for the New York City School District to report on the implementation of its Five Year Class Size Reduction Plan including the number of classrooms and teaching positions created using Contract for Excellence funds and actions to be taken in schools to reduce class sizes.

The Legislature expands the definition of aidable computer software.

The Legislature clarifies that due process costs for Intermediate Care Facilities are not reimbursable by the State.

The Legislature clarifies that the Commissioner of Health has responsibility for Medicaid reimbursement for school supportive health services provided to students with disabilities and eliminates the Medicaid offset.

The Legislature requires the Comptroller to audit all school district Employee Benefit Accrued Liability Reserve (EBALR) funds and report on findings by July 1, 2012.

The Legislature provides for a proportionate reduction of Aid to Public Libraries among the various formulas.

The Legislature freezes the SY 2009-10 per pupil tuition paid from school districts to charter schools to the SY 2008-09 rates.

The Legislature continues the provisions for a lottery accrual due to a change made by the Government Accounting Standards Board (GASB) regarding Teacher Retirement System pension contributions.

The Legislature continues the Magnet School setaside within Foundation Aid.

The Legislature continues the Attendance Improvement and Dropout Prevention setaside within Foundation Aid.

The Legislature continues the Teacher Support Aid setaside within Foundation Aid.

The Legislature continues the authority of school districts to enter into contracts for school bus leases until 2011.

The Legislature continues the special education class size waiver for large city school districts.

The Legislature continues the Rochester City School District's ability to purchase health services from Boards of Cooperative Educational Services (BOCES).

The Legislature allows districts to create midyear Universal Prekindergarten programs in SY 2008-09 and receive State funding for such programs which may be continued in 2009-10.

The Legislature provides for a calculation of Building Aid due to districts that participate in Federally authorized bonding projects.

The Legislature accepts the Executive's proposal to eliminate a specific statutory amount for the library construction program and continues the program pursuant to the existing appropriation.

The Legislature rejects the elimination of the Science, Math and Bilingual setaside within the Teachers of Tomorrow program.

The Legislature rejects modifying the rate setting methodology for itinerant teachers in the preschool special education program.

The Legislature rejects altering the current allocation of financial responsibility for the preschool special education program.

The Legislature rejects requiring the Commissioner to review the current allocation methodology for the distribution of funding among public broadcasting stations.

The Legislature provides for technical implementation of various school aid grants and formulas including Foundation Aid and Universal Prekindergarten.

The Legislature rejects the Executive’s proposal to freeze all expense based aids to the lesser of the February database or the Executive Run; and instead funds all expense based aids at present law levels. This includes: Building Aid, Boards of Cooperative Educational Services (BOCES), Excess Cost Aids, Transportation Aid, Special Services Aid, Instructional Materials Aids, Charter School Transitional Aid and Full Day Kindergarten. This is funded by the Federal American Recovery and Reinvestment Act (ARRA) of 2009.

The Legislature provides for the distribution of funds from the American Recovery and Reinvestment Act of 2009.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
STATE FISCAL STABILIZATION FUND - ARRA FEDERAL STIMULUS	\$1,235,000,000
TITLE 1-A: ARRA FEDERAL STIMULUS	\$454,000,000
IDEA - ARRA FEDERAL STIMULUS	\$398,000,000
STATE GRANTS - ARRA FEDERAL STIMULUS	\$200,000,000
REJECT PRESCHOOL SPECIAL ED (4410) COST SHIFT TO SCHOOL DISTRICTS	\$132,800,000
TITLE 1-SCHOOL IMPROVEMENT: ARRA FEDERAL STIMULUS	\$127,000,000
ADDITIONAL GENERAL SUPPORT TO PUBLIC SCHOOLS	\$122,000,000
STAR	\$109,000,000
TEACHER CENTERS	\$40,000,000
MANDATED SERVICES AID	\$30,000,000
EDUCATIONAL TECHNOLOGY - ARRA FEDERAL STIMULUS	\$28,000,000
TEACHER INCENTIVE FUND - ARRA FEDERAL STIMULUS	\$20,000,000
VOCATIONAL REHABILITATION - ARRA FEDERAL STIMULUS	\$15,000,000
CULTURAL - PUBLIC LIBRARY SERVICES	\$10,581,000
STATEWIDE LONGITUDINAL DATA SYSTEMS - ARRA FEDERAL STIMULUS	\$10,000,000
GRANTS-IN-AID ROOSEVELT SD	\$6,000,000
CAFETERIA EQUIPMENT - ARRA FEDERAL STIMULUS	\$6,000,000
PUBLIC BROADCASTING	\$5,587,000
ADDITIONAL GRANTS-IN-AID TO CERTAIN SCHOOL DISTRICTS, PUBLIC LIBRARIES AND NOT FOR PROFIT INSTITUTIONS	\$4,802,100
HOMELESS CHILDREN - ARRA FEDERAL STIMULUS	\$4,500,000
HIGHER ED - CSTEP	\$3,600,000
YONKERS CITY SCHOOL DISTRICT	\$3,500,000
CATEGORICAL - ADULT LITERACY EDUCATION	\$2,000,000
SPECIAL ED: PRE-K 4410	\$2,000,000
TEACHER-MENTOR INTERN PROGRAM	\$2,000,000
ADDITIONAL GRANTS-IN-AID TO CERTAIN SCHOOL DISTRICTS, PUBLIC LIBRARIES AND NOT FOR PROFIT INSTITUTIONS	\$1,900,000

GRANTS-IN-AID BUFFALO CITY SCHOOL DISTRICT	\$1,500,000
GRANTS-IN-AID SYRACUSE CITY SCHOOL DISTRICT	\$1,500,000
FUNDING FOR MATH AND SCIENCE HIGH SCHOOLS	\$1,382,000
SPECIAL ACT SCHOOL DISTRICTS	\$1,300,000
DENTAL CLINICS	\$1,050,000
WORKPLACE LITERACY	\$1,000,000
GRANTS-IN-AID ALBANY CITY SCHOOL DISTRICT	\$1,000,000
ATTAIN LAB	\$959,000
INDEPENDENT LIVING PROGRAM - ARRA FEDERAL STIMULUS	\$900,000
GRANTS-IN-AID WATERTOWN CITY SCHOOL DISTRICT	\$728,000
GRANTS-IN-AID - LIVERPOOL CENTRAL SCHOOL DISTRICT	\$700,000
REGIONAL CENTER FOR AUTISM AT SUNY ALBANY	\$500,000
NEW YORK COUNCIL FOR THE HUMANITIES	\$450,000
MOUNT VERNON SCHOOL DISTRICT	\$400,000
WYANDANCH SCHOOL DISTRICT	\$400,000
SYRACUSE CITY SCHOOL DISTRICT - SAY YES TO EDUCATION	\$350,000
CATEGORICAL - TRANSFERRING SUCCESS	\$314,900
TECH VALLEY HIGH SCHOOL	\$300,000
POUGHKEEPSIE SCHOOL DISTRICT	\$300,000
BARD HIGH SCHOOL - EARLY COLLEGE	\$300,000
ROCHESTER CITY SCHOOL DISTRICT	\$250,000
BUFFALO CITY SCHOOL DISTRICT - (HIP)	\$250,000
MOUNT VERNON SCHOOL DISTRICT	\$250,000
GRANTS-IN-AID PATCHOGUE-MEDFORD SD	\$225,000
EAST RAMAPO CENTRAL SCHOOL DISTRICT	\$200,000
HEMPSTEAD SCHOOL DISTRICT	\$200,000
NEW YORK STATE HISTORICAL ASSOCIATION	\$180,000
GRANTS-IN-AID COPIAGUE SD	\$175,000
NEW YORK STATE CENTER FOR RURAL SCHOOLS AT CORNELL UNIVERSITY	\$175,000
BRENTWOOD SCHOOL DISTRICT	\$150,000
GRANTS-IN-AID ROME/ADDITIONAL AID	\$150,000
GRANTS-IN-AID - CITY OF SYRACUSE SCHOOL DISTRICT	\$150,000
YONKERS CITY SCHOOL DISTRICT	\$150,000
GRANTS-IN-AID ALBANY SCHOOL DISTRICT	\$150,000
AMITYVILLE UNION FREE SCHOOL DISTRICT	\$150,000
CENTRAL ISLIP SCHOOLS	\$150,000
DUNKIRK SCHOOL DISTRICT	\$150,000
GIA - FALLSBURG CENTRAL SCHOOL DISTRICT	\$150,000
STONY POINT - HAVERSTRAW SCHOOL DISTRICT	\$150,000
GRANTS-IN-AID INDIAN RIVER CENTRAL SCHOOL DISTRICT	\$150,000
MORRISTOWN SCHOOL DISTRICT	\$150,000
NEWBURGH SCHOOL DISTRICT	\$150,000
GRANTS-IN-AID RENSSELAER CITY SCHOOL DISTRICT	\$150,000
GRANT IN AID - TROY	\$150,000
GRANTS-IN-AID WESTBURY/ADDITIONAL AID	\$150,000
ROOSEVELT SCHOOL DISTRICT	\$150,000
NIAGARA FALLS SCHOOL DISTRICT	\$150,000
RIPLEY SCHOOL DISTRICT AND WESTFIELD CENTRAL SCHOOL DISTRICT	\$150,000
SULLIVAN WEST SCHOOL	\$100,000
GRANTS-IN-AID LONG BEACH SCHOOL DISTRICT	\$100,000
GRANTS-IN-AID PEEKSKILL CITY SCHOOL DISTRICT	\$100,000
GIA - STOCKBRIDGE VALLEY CENTRAL SCHOOL	\$100,000
BROOKFIELD SCHOOL DISTRICT	\$100,000
MONTICELLO SCHOOL DISTRICT	\$100,000
MORRISVILLE EAST SCHOOL DISTRICT	\$100,000
CORTLAND CITY SCHOOL DISTRICT	\$100,000
BEACON SCHOOL DISTRICT	\$100,000
BRIDGEWATER SCHOOL DISTRICT	\$100,000
CLEVELAND HILL SCHOOL DISTRICT	\$100,000

DERUYTER SCHOOL DISTRICT	\$100,000
GRANTS-IN-AID EDMESTON CENTRAL SCHOOL LIBRARY	\$100,000
GRANTS-IN-AID ELLENVILLE CENTRAL SCHOOL DISTRICT	\$100,000
FREEMPORT SCHOOL DISTRICT	\$100,000
JOHNSON CITY SCHOOL DISTRICT	\$100,000
GRANT-IN-AID - KINGSTON CITY SCHOOLS CONSOLIDATED DISTRICT	\$100,000
LAFARGEVILLE SCHOOL DISTRICT	\$100,000
GRANTS-IN-AID LISBON SCHOOL DISTRICT	\$100,000
GIA - LIVINGSTON MANOR CENTRAL SCHOOL DISTRICT	\$100,000
MCGRAW SCHOOL DISTRICT	\$100,000
MILFORD SCHOOL DISTRICT	\$100,000
MINISINK VALLEY SCHOOL DISTRICT	\$100,000
MORRIS SCHOOL DISTRICT	\$100,000
GRANTS-IN-AID - NIAGARA-WHEATFIELD SCHOOL DISTRICT	\$100,000
POTSDAM SCHOOL DISTRICT	\$100,000
RICHFIELD SPRINGS SCHOOL DISTRICT	\$100,000
SHERBURNE EARL SCHOOL DISTRICT	\$100,000
SHOREHAM - WADING RIVER SCHOOL DISTRICT	\$100,000
SILVER CREEK SCHOOL DISTRICT	\$100,000
GRANTS-IN-AID SOUTH COUNTRY SD	\$100,000
PROJECT BOOST PROGRAM	\$100,000
LIBRARIES FOR THE BLIND AND VISUALLY HANDICAPPED	\$79,000
AVERILL PARK SCHOOL DISTRICT	\$75,000
HIGHLAND SCHOOL DISTRICT	\$75,000
PEARL RIVER UNION FREE SCHOOL DISTRICT	\$75,000
FREDONIA SCHOOL DISTRICT	\$50,000
NEW YORK MILLS SCHOOL DISTRICT	\$50,000
UTICA CENTRAL SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID NORTH BABYLON/ADDITIONAL AID	\$50,000
CHATHAM SCHOOL DISTRICT	\$50,000
GREENBURGH SCHOOL DISTRICT	\$50,000
MARCELLUS SCHOOL DISTRICT	\$50,000
MIDDLETOWN SCHOOL DISTRICT	\$50,000
NEW PALTZ SCHOOL DISTRICT	\$50,000
BUFFALO CITY SCHOOL DISTRICT	\$50,000
BARKER SCHOOL DISTRICT	\$50,000
GRANT-IN-AID BERNE-KNOX	\$50,000
BROCTON SCHOOL DISTRICT	\$50,000
CANTON SCHOOL DISTRICT	\$50,000
CARMEL SCHOOL DISTRICT	\$50,000
CHAUTAUQUA SCHOOL DISTRICT	\$50,000
CHITTENANGO SCHOOL DISTRICT	\$50,000
COHOES CITY SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID CONNETQUOT CSD	\$50,000
COOPERSTOWN SCHOOL DISTRICT	\$50,000
DRYDEN SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID EAST IRONDEQUOIT S.D.	\$50,000
EAST GREENBUSH SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID EAST ROCKAWAY SCHOOL DISTRICT	\$50,000
ELMSFORD SCHOOL DISTRICT	\$50,000
FABIUS-POMPEY SCHOOL DISTRICT	\$50,000
FALCONER SCHOOL DISTRICT	\$50,000
GATES CHILI SCHOOL DISTRICT	\$50,000
GENERAL BROWN SCHOOL DISTRICT	\$50,000
GREEN ISLAND SCHOOL DISTRICT	\$50,000
GREENVILLE SCHOOL DISTRICT	\$50,000
GEORGETOWN SOUTH OTS SCHOOL DISTRICT	\$50,000
HAMMOND SCHOOL DISTRICT	\$50,000
JAMESTOWN CITY SCHOOL DISTRICT	\$50,000

KINDERHOOK SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID - LIBERTY CENTRAL SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID LINDENHURST PUBLIC SCHOOLS	\$50,000
GRANTS-IN-AID LONGWOOD CSD	\$50,000
MARLBORO SCHOOL DISTRICT	\$50,000
MILLER PLACE SCHOOL DISTRICT	\$50,000
MOUNT SINAI SCHOOL DISTRICT	\$50,000
NORTH TONAWANDA	\$50,000
NORTH SYRACUSE	\$50,000
OGDENSBURG CITY SCHOOL DISTRICT	\$50,000
GRANTS IN AID ONEIDA CITY SD	\$50,000
ONEONTA CITY SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID ORISKANY CSD	\$50,000
PANAMA SCHOOL DISTRICT	\$50,000
PORT CHESTER SCHOOL DISTRICT	\$50,000
ROCKY POINT SCHOOL DISTRICT	\$50,000
RONDOUT VALLEY SCHOOL DISTRICT	\$50,000
ROSCOE SCHOOL DISTRICT	\$50,000
ROYALTON HARTL SCHOOL DISTRICT	\$50,000
SAYVILLE SCHOOL DISTRICT	\$50,000
SCHODACK SCHOOL DISTRICT	\$50,000
SHERMAN SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID SHERRILL/ADDITIONAL AID	\$50,000
CHEEKTOWAGA - SLOAN	\$50,000
TRUMANSBURG	\$50,000
WATERVILLE SCHOOL DISTRICT	\$50,000
WATERVLIET SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID WEST BABYLON SD	\$50,000
BINGHAMTON CITY SCHOOL DISTRICT	\$50,000
EASTPORT - SOUTH MANOR SCHOOL DISTRICT	\$50,000
GIA - LACKAWANNA SCHOOL DISTRICT	\$50,000
SHENENDEHOWA SCHOOL DISTRICT	\$50,000
SHELTER ISLAND SCHOOL DISTRICT	\$25,000
GRANTS-IN-AID VOORHEESVILLE SCHOOL DISTRICT	\$25,000
ALEXANDRIA	\$25,000
GRANTS-IN-AID PLAINVIEW - OLD BETHPAGE CSD	\$25,000
EAST SYRACUSE MINOA	\$25,000
FAIRPORT SCHOOL DISTRICT	\$25,000
FISHERS ISLAND SCHOOL DISTRICT	\$25,000
GUILDERLAND SCHOOL DISTRICT	\$25,000
LANSINGBURGH SCHOOL DISTRICT	\$25,000
LYME SCHOOL DISTRICT	\$25,000
GRANTS-IN-AID OCEANSIDE SCHOOL DISTRICT	\$25,000
SOUTH ORANGETOWN CENTRAL SCHOOL DISTRICT	\$25,000
PLAINVIEW SCHOOL DISTRICT	\$25,000

OFFICE OF CHILDREN AND FAMILY SERVICES

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	290,212,000	276,417,000	277,571,000	1,154,000
Special Revenue-Other	106,751,000	104,658,000	104,658,000	0
Special Revenue-Federal	134,261,000	132,162,000	140,162,000	8,000,000
Enterprise	475,000	475,000	475,000	0
Internal Service Fund	100,000	100,000	100,000	0
Total for STATE OPERATIONS	531,799,000	513,812,000	522,966,000	9,154,000
AID TO LOCALITIES				
General Fund	1,847,341,645	1,749,148,400	1,809,304,161	60,155,761
Special Revenue-Other	18,802,000	18,802,000	18,802,000	0
Special Revenue-Federal	1,352,763,000	1,352,763,000	1,537,763,000	185,000,000
Total for Agency	3,218,906,645	3,120,713,400	3,365,869,161	245,155,761
Grants In Aid	0	0	10,967,625	10,967,625
Total for AID TO LOCALITIES	3,218,906,645	3,120,713,400	3,376,836,786	256,123,386
CAPITAL PROJECTS				
Capital Projects Fund	1,825,000	1,825,000	1,825,000	0
Youth Facilities Improvement Fund	36,663,000	35,850,000	35,850,000	0
Total for CAPITAL PROJECTS	38,488,000	37,675,000	37,675,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$3,926,510,161 on an All Funds basis, an increase of \$254,309,761 over the Executive budget submission. In addition, there is an appropriation of \$10,967,625 for other programs.

Legislative Reductions

The Legislature reduces adoption subsidies by \$22,000,000 to reflect State savings as a result of additional Federal Title IV-E funds available from the American Recovery and Reinvestment Act (ARRA) of 2009 for this purpose.

Legislative Changes

The Legislature increases funding for the following programs as a result of funds received from ARRA of 2009:

- \$115,000,000 in Federal appropriation authority to allow for the receipt of at least an anticipated \$97,000,000 for Child Care, which will provide funding for child care quality and subsidies over two years. The total estimated benefit in State Fiscal Year (SFY) 2009-10 is \$48,400,000;
- \$8,000,000 over two years for Vocational Rehabilitation for the Commission for the Blind and Visually Handicapped. The total estimated benefit in SFY 2009-10 is \$3,274,000; and

- \$70,000,000 for Title IV-E programs, including foster care and adoption. These funds will provide State savings of \$22,000,000 and local savings of \$26,000,000 for foster care and adoption in SFY 2009-10.

Although not appropriated directly in the Office of Children and Family Services (OCFS), the Legislature provides for the transfer of \$409,021,000 in Temporary Assistance for Needy Families (TANF) funds to support the Child Care Block Grant. Within that amount, the Legislature concurs with the Executive's allocation of \$3,400,000 for State University of New York/ City University of New York (SUNY/CUNY) child care program and services and \$1,754,000 to support child care programs and services for migrant workers. The Legislature further appropriates \$392,967,000 for additional child care subsidies and \$10,900,000 for child care demonstration projects that are designed to increase the availability of child care to eligible families with incomes up to 275 percent of the Federal poverty level.

The Legislature provides \$24,000,000 through a combination of General Fund and Temporary Assistance for Needy Families (TANF) Funds to reject the creation of a youth services block grant and to provide nearly full restoration of funding for each of the individual programs that had been proposed to be included in the block grant: Detention, Alternatives to Detention, Alternatives to Residential Placement, Youth Development Delinquency Prevention (YDDP), Special Delinquency Prevention Program (SDPP), and Runaway and Homeless Youth.

The Legislature restores \$2,622,600 in General Fund appropriations to increase support programs, services, and activities that serve to protect children from abuse and neglect, including: child welfare caseload reduction and the child welfare portable technology demonstration project.

The Legislature restores \$2,486,000 for programs impacted by the Human Services Cost of Living Adjustment (COLA) to ensure no reduction in the SFY 2008-09 COLA.

The Legislature restores \$29,105,000 for Community Optional Preventive Services (COPS) to achieve an over 85 percent restoration of the program to the SFY 2008-09 level of \$34,000,000. In addition, the Legislature eliminates appropriation language that excluded State reimbursement for COPS.

The Legislature restores \$4,934,100 in General Fund for Preventive Contracts. This program was fully restored through an additional \$18,792,000 in TANF, bringing total funding to the SFY 2008-09 level of \$23,730,000.

The Legislature restores \$14,605,000 for Bridges to Health. This program was to have been frozen at 610 slots for SFY 2009-10 as a result of action taken in the SFY 2008-09 Deficit Reduction Plan (DRP). This increase will allow for the phase in of 955 additional slots, bringing the total number of slots to 1,565 for SFY 2009-10 as had been originally planned.

The Legislature restores \$230,736 for Post Placement services for youth leaving facility placements to achieve full restoration of the program to the SFY 2008-09 level of \$920,000.

The Legislature restores \$997,700 for the Kinship/Caretaker Program to achieve full restoration of the program to the SFY 2008-09 level of \$1,997,700. In addition, there is \$1,001,000 in TANF funding for this program.

The Legislature restores \$1,283,000 for New York/New York III to achieve full restoration of the program to the SFY 2008-09 level of \$2,140,000. This action will restore 60 beds for former foster care youth in order to prevent homelessness.

The Legislature restores \$6,391,000 for Advantage Schools to achieve full restoration of the program to the SFY 2008-09 level of \$25,560,000. There is also additional funding of \$5,000,000 in TANF for this program.

The Legislature restores \$5,822,000 for Home Visiting to achieve full restoration of the program to the SFY 2008-09 level of \$23,290,000.

The Legislature restores \$5,000,000 for Community Reinvestment related to the closure and downsizing of youth facilities with the goal of supporting programs that reduce detention or divert residential placements within the juvenile justice system.

The Legislature restores \$1,374,891 for Settlement Houses to achieve full restoration of the program to the SFY 2008-09 level. In addition, the budget includes \$1,000,000 in General Fund and \$6,000,000 in TANF for Settlement Houses to assist these community based centers in providing a range of services according to the needs of the neighborhood during this period of economic stress.

The Legislature adds \$100,000 to implement a new Federal subsidized kinship guardianship program that will provide greater permanency options and help move children out of foster care. Under the Federal Fostering Connections to Success and Increasing Adoptions Act of 2008 (P.L. 1150-251), States can now receive Federal funding for such programs.

Article VII

The Legislature denies the Executive's Article VII proposal:

- to increase and to expand fees for checks of the Statewide Central Register of Child Abuse and Maltreatment; and
- to create a youth program block grant.

The Legislature amends the Executive's Article VII proposal:

- to authorize OCFS to close and downsize 11 youth facilities in SFY 2009-10 by allowing the Office to notwithstanding the requirement for 12 month notification normally required for such action for just the 2009-10 fiscal year;
- to authorize the Office of Temporary and Disability Assistance (OTDA) to obtain information from the Department of Taxation and Finance's wage reporting system by making minor modifications to the legislation. Such information will be used to determine the eligibility of foster children for Federal IV-E foster care and adoption assistance funding, thereby drawing down more Federal dollars to create a savings to local social services districts; and
- to extend Child Welfare Financing for three years until 2012, allowing local social services districts to have a reliable funding stream for child protective, preventive, independent living and non-subsidy adoption services. The Legislature accepts the extension of child welfare financing, but rejects language that would have altered the Community Optional Preventive Services (COPS) program.

The Legislature advances Article VII legislation:

- to extend the portable information technology pilot program for one year, which will continue to provide child protective workers with portable devices such as cell phones and laptops, enabling them to increase work efficiency and to reduce high caseload burdens; and
- to provide additional transparency to the public by requiring OTDA and OCFS to post on their websites selected data measures and programmatic descriptions for certain programs and services funded by the Flexible Fund for Family Services.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CHILD CARE - ARRA	\$115,000,000
TITLE IV-E PROGRAMS - ARRA	\$70,000,000
SECURE/NON SECURE DETENTION	\$68,000,000
RESTORE COMMUNITY OPTIONAL PREVENTIVE SERVICES (COPS) FUNDING	\$29,105,000
YOUTH DEVELOPMENT DELINQUENCY PROGRAM (YDDP)	\$23,605,938
BRIDGES TO HEALTH	\$14,605,000
CHILD CARE - NONSUPPLANTATION	\$8,835,300
VOCATIONAL REHABILITATION - ARRA	\$8,000,000
SPECIAL DELINQUENCY PREVENTION PROGRAM (SDPP)	\$7,775,586
RUNAWAY HOMELESS YOUTH ACT	\$5,235,048
PREVENTIVE SERVICES	\$4,934,100
ALTERNATIVES TO DETENTION/ALTERNATIVES TO RESIDENTIAL PLACEMENT	\$2,460,762
FOSTER CARE BLOCK GRANT: COLA	\$1,860,800
CHILD PROTECTIVE CASELOAD REDUCTION	\$1,682,600
SETTLEMENT HOUSES	\$1,347,891
NEW YORK/NEW YORK III	\$1,283,000
YOUTH FACILITIES PROGRAM	\$1,154,000
PORTABLE TECHNOLOGY DEMONSTRATION PROJECT FOR CHILD PROTECTIVE SERVICES WORKERS	\$940,000
POST-PLACEMENT	\$230,736
COMMITTEES ON SPECIAL EDUCATION	\$133,000
SUBSIDIZED KINSHIP GUARDIANSHIP	\$100,000
OMH HOME AND COMMUNITY BASED WAIVER	\$21,000

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	67,548,000	60,750,000	60,750,000	0
Special Revenue-Other	168,478,000	159,511,000	159,511,000	0
Special Revenue-Federal	255,358,000	246,347,000	246,997,000	650,000
Internal Service Fund	1,200,000	1,200,000	1,200,000	0
Total for STATE OPERATIONS	492,584,000	467,808,000	468,458,000	650,000
AID TO LOCALITIES				
General Fund	1,294,753,756	1,159,068,000	1,276,944,000	117,876,000
Special Revenue-Other	17,527,840	17,527,000	17,527,000	0
Special Revenue-Federal	3,145,446,000	3,573,647,000	3,848,909,000	275,262,000
Fiduciary	10,000,000	10,000,000	10,000,000	0
Total for Agency	4,467,727,596	4,760,242,000	5,153,380,000	393,138,000
Grants In Aid	0	0	448,000	448,000
Total for AID TO LOCALITIES	4,467,727,596	4,760,242,000	5,153,828,000	393,586,000
CAPITAL PROJECTS				
Housing Program Fund	30,000,000	30,000,000	30,000,000	0
Total for CAPITAL PROJECTS	30,000,000	30,000,000	30,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$5,651,838,000 on an All Funds basis, an increase of \$393,788,000 over the Executive budget submission. In addition, there is an appropriation of \$448,000 for other programs.

Legislative Changes

The Legislature increases funding for the following programs as a result of funds received from the American Recovery and Reinvestment Act (ARRA) of 2009:

- \$17,000,000 for additional administrative expenses of the Child Support program;
- \$18,300,000 for additional administrative expenses of the Food Stamp program;
- \$650,000 for additional administration of Homeless Prevention and Support services; and
- \$26,000,000 for Homeless Prevention and Support services.

The Legislature restores \$84,100,000 related to the Executive proposal to reduce the State supplement for Supplemental Social Income (SSI) recipients living in the community by between \$16 and \$28 per month.

The Executive proposed to increase the basic allowance of the public assistance grant by 10 percent a year for three years, beginning January 1, 2010. The Legislature provides an additional \$31,245,000 to accelerate the starting date of the grant increase from January 1, 2010 to July 1, 2009 and to pay for the local share of the grant increase. The Legislature intends to cover the local share of the grant increase for three years.

The Legislature restores \$4,400,000 related to the Executive proposal to reduce the Personal Needs Allowance (PNA) for Safety Net Assistance recipients who are residing in chemical dependence treatment facilities regulated by the Office of Alcohol and Substance Abuse Services (OASAS) from \$150 per month to \$45 per month.

Additionally, the Legislature restores \$14,272,000 for several homelessness prevention programs and adds \$800,000 for the Single Room Occupancy (SRO) program. The Legislature also restores \$898,000 for programs which assist individuals in gaining citizenship, \$1,290,000 for the HIV Welfare to Work program, and \$921,000 for the Nutrition Outreach and Education program. The Legislature also provides \$4,765,000 to restore and to enhance resources for the State's Safety Net population for the following programs: Local Innovations; Health Care Jobs; and Green Jobs. The Legislature adds \$1,505,000 for Employment, Training, and Work-Readiness initiatives for low-income workers.

The Legislature provides additional Temporary Assistance for Needy Families (TANF) Funds of \$209,385,000 as a result of TANF Contingency funds received by the State after the Executive Budget was released. These additional funds are used to support funding for child care investments, employment and transitional initiatives, and services and health initiatives. The Legislature allocates the State Fiscal Year (SFY) 2009-10 TANF "surplus" as follows:

<u>Flexible Fund for Family Services (FFFS)</u>	<u>\$964,600,000</u>
<u>Support for Low Income Working Families</u>	<u>\$457,651,000</u>
<u>Child Care Investments</u>	<u>\$409,021,000</u>
Child Care	\$392,967,000
Child Care Demonstration Projects	\$10,900,000
Child Care SUNY/CUNY	\$3,400,000
Child Care for Migrant Workers	\$1,754,000
<u>Programmatic Initiatives</u>	<u>\$199,372,000</u>
Transportation	\$11,325,000
Non-residential Domestic Violence Services	\$3,000,000
Summer Youth Employment	\$35,000,000
Refugee Program	\$1,425,000
BRIDGE	\$8,503,000
Displaced Homemakers	\$5,600,000
Wage Subsidy Programs	\$14,000,000
Technology Training	\$7,000,000
Educational Resources	\$3,000,000
VESID – (Case Services)	\$1,500,000
Homeless Assistance (SHIP)	\$5,000,000
Access – Welfare to Careers	\$500,000
Emergency Homeless Programs	\$2,000,000
Disability Advocacy Program	\$1,000,000
Supportive Housing for Families	\$5,000,000
Intensive Case Management	\$3,000,000
Career Pathways	\$10,000,000
Strengthening Families through Stronger Fathers	\$2,764,000
Transitional Jobs	\$5,000,000
Green Jobs Corps	\$5,000,000
Health Care Jobs	\$5,000,000
Preventive Services	\$18,792,000
Advantage Afterschool	\$11,391,000

Home Visiting	\$5,822,000
Alternatives to Detention/Residential Placement	\$10,752,000
Community Reinvestment	\$5,000,000
Settlement Houses	\$6,000,000
Kinship/Caretaker Relative	\$1,998,000
Nurse Family Partnership	\$5,000,000
<u>Total TANF "Surplus"</u>	<u>\$2,030,644,000</u>

Article VII

The Legislature denies the Executive Article VII proposal:

- to discontinue the Work Incentive Bonus for local districts engaging at least 50 percent of their public assistance population in eligible work activities;
- to reduce the Personal Needs Allowance (PNA) for Safety Net Assistance recipients who are residing in chemical dependence treatment facilities regulated by the Office of Alcohol and Substance Abuse Services (OASAS) from \$150 per month to \$45 per month; and
- to reduce the State supplement for SSI recipients living in the community by between \$16 and \$28 per month but accepts the pass-through of the 2010 Federal Cost of Living Adjustment (COLA).

The Legislature amends the Executive Article VII proposal:

- to increase the basic allowance of the public assistance grant by 10 percent a year for the next three years by accelerating the start of the increase from January 2010 to July 2009 and by allocating TANF contingency funds to pay for the entire local cost of the increase for three State Fiscal Years; and
- to make permanent the authority of the Department of Motor Vehicles (DMV) to suspend the drivers' license of persons delinquent in the payment of child support. The Legislature extends DMV's authority for two additional years.

The Legislature advances legislation to provide additional transparency to the public by requiring the Office of Temporary and Disability Assistance (OTDA) and the Office of Children and Family Services (OCFS) to post on their websites selected data measures and programmatic descriptions for certain programs and services funded by the Flexible Fund for Family Services.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SSI COLA	\$84,100,000
CHILD CARE MARKET RATE	\$36,667,000
HOMELESS ASSISTANCE - ARRA	\$26,000,000
PREVENTIVE SERVICES	\$18,793,000
FOOD STAMP ADMINISTRATION - ARRA	\$18,300,000
CHILD SUPPORT ADMINISTRATION - ARRA	\$17,000,000
EITC OFFSET	\$16,501,000
PUBLIC ASSISTANCE GRANT INCREASE - GENERAL FUND	\$16,500,000
PUBLIC ASSISTANCE GRANT INCREASE - FEDERAL SHARE	\$14,745,000

ADVANTAGE SCHOOL PROGRAM	\$11,391,000
CHILD CARE FACILITATED ENROLLMENT DEMONSTRATION PROJECT	\$10,900,000
ALTERNATIVES TO DETENTION/ALTERNATIVES TO RESIDENTIAL PLACEMENT	\$10,752,000
CAREER PATHWAYS	\$10,000,000
WAGE SUBSIDY	\$10,000,000
TECHNOLOGY TRAINING	\$7,000,000
SETTLEMENT HOUSES	\$6,000,000
HOME VISITING PROGRAM	\$5,822,000
DISPLACED HOMEMAKER PROGRAM	\$5,600,000
HOMELESS PREVENTION PROGRAM	\$5,000,000
ADULT SHELTER REIMBURSEMENT	\$5,000,000
COMMUNITY REINVESTMENT	\$5,000,000
GREEN JOBS CORPS PROGRAM - TANF	\$5,000,000
HEALTH CARE JOBS PROGRAM - TANF	\$5,000,000
TRANSITIONAL JOBS PROGRAM	\$5,000,000
NURSE-FAMILY PARTNERSHIP	\$5,000,000
REJECT PERSONAL NEEDS ALLOWANCE REDUCTION ARTICLE VII	\$4,400,000
SINGLE ROOM OCCUPANCY (SRO) HOUSING PROGRAM	\$4,353,000
WHEELS FOR WORK	\$3,000,000
EDUCATIONAL RESOURCES	\$3,000,000
STRENGTHENING FAMILIES THROUGH STRONGER FATHERS	\$2,764,000
TRANSPORTATION	\$2,125,000
HEALTH CARE JOBS PROGRAM - GENERAL FUND	\$2,000,000
GREEN JOBS CORP PROGRAM - GENERAL FUND	\$2,000,000
BRIDGE	\$2,000,000
KINSHIP/CARETAKER RELATIVE	\$1,998,000
EMPLOYMENT, TRAINING, AND WORK-READINESS	\$1,505,000
VESID - CASE SERVICES	\$1,500,000
NEW YORK STATE REFUGEE RESETTLEMENT ASSISTANCE - TANF	\$1,425,000
HIV WELFARE TO WORK	\$1,290,000
SUPPLEMENTAL HOMELESS INTERVENTION PROGRAM	\$1,000,000
EMERGENCY HOMELESS NEEDS	\$1,000,000
NUTRITION OUTREACH AND EDUCATION PROGRAM (NOEP)	\$921,000
LOCAL INNOVATIONS FOR NON-TANF ELIGIBLE POPULATIONS	\$765,000
HOMELESS INTERVENTION PROGRAM	\$719,000
HOMELESS ASSISTANCE - ARRA	\$650,000
ACCESS - WELFARE TO CAREERS	\$500,000
NYS CITIZENSHIP INITIATIVE	\$449,000
NEW YORK STATE REFUGEE RESETTLEMENT ASSISTANCE - GENERAL FUND	\$449,000

NEW YORK STATE HIGHER EDUCATION SERVICES CORPORATION

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	0	50,000,000	50,000,000	0
Special Revenue-Other	117,610,000	105,391,000	105,391,000	0
Special Revenue-Federal	5,000,000	5,000,000	5,000,000	0
Total for STATE OPERATIONS	122,610,000	160,391,000	160,391,000	0
AID TO LOCALITIES				
General Fund	823,729,000	845,729,000	856,086,000	10,357,000
Special Revenue-Other	35,520,000	22,200,000	22,200,000	0
Special Revenue-Federal	12,900,000	10,900,000	60,800,000	49,900,000
Total for AID TO LOCALITIES	872,149,000	878,829,000	939,086,000	60,257,000

LEGISLATIVE ACTION

The Legislature provides \$1,099,477,000 in support for the Higher Education Services Corporation (HESC), representing a \$60,257,000 increase over the Executive recommendation.

Legislative Changes

The Legislature provides an additional \$49,900,000 to restore funding for the Tuition Assistance Program (TAP). This funding comes from the American Recovery and Reinvestment Act of 2009 (ARRA).

The Legislature also restores \$1,433,000 to the Senator Patricia K. McGee nursing faculty scholarship and nursing faculty loan forgiveness incentive program.

Article VII

The Legislature denies the Executive proposal to establish 15 credits per semester as the basis for full TAP awards, pro-rata awards for students taking between 10 and 14 credits per semester, and to change lifetime TAP eligibility from eight semesters to 120 credits.

The Legislature denies the Executive proposal to discontinue TAP awards for students who are in default of federal loans.

The Legislature denies the Executive proposal to eliminate TAP awards for graduate students.

The Legislature denies the Executive proposal eliminating TAP award enhancements for TAP applicants with multiple dependent family members in college.

The Legislature denies the Executive proposal that would increase academic requirements for non-remedial students.

The Legislature accepts the Executive proposal requiring that income from New York State and local government pensions be included when determining TAP eligibility and awards.

The Legislature enacts language to establish the New York Higher Education Loan Program (NYHELPS) to provide low-cost student loans for college students. The legislature, however, modifies the language by including provisions that would ensure transparency, borrower protection, and preference for students demonstrating financial need based on family gross income.

The Legislature enacts language to establish the Continental Airlines flight 3407 memorial scholarship. This scholarship will benefit children, spouses, and financial dependents of persons who died as a direct result of the plane crashed in Clarence, New York, on February 12, 2009.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
TUITION ASSISTANCE PROGRAM	\$49,900,000
HIGHER EDUCATION MISCELLANEOUS	\$8,600,000
NURSING LOAN FORGIVENESS PROGRAM	\$1,433,000
CONTINENTAL AIRLINES FLIGHT 3407 MEMORIAL SCHOLARSHIP	\$324,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	36,087,000	28,604,000	28,604,000	0
Special Revenue-Other	57,587,000	60,595,000	60,595,000	0
Special Revenue-Federal	14,352,000	17,007,000	17,007,000	0
Total for STATE OPERATIONS	108,026,000	106,206,000	106,206,000	0
AID TO LOCALITIES				
General Fund	58,769,444	40,191,000	48,110,000	7,919,000
Special Revenue-Other	9,341,102	9,341,000	9,341,000	0
Special Revenue-Federal	92,450,000	113,600,000	410,325,000	296,725,000
Total for Agency	160,560,546	163,132,000	467,776,000	304,644,000
Grants In Aid	0	0	4,702,796	4,702,796
Total for AID TO LOCALITIES	160,560,546	163,132,000	472,478,796	309,346,796
CAPITAL PROJECTS				
Federal Capital Projects Fund	0	0	253,000,000	253,000,000
Housing Program Fund	167,300,000	74,200,000	74,200,000	0
Total for CAPITAL PROJECTS	167,300,000	74,200,000	327,200,000	253,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$901,182,000 on an All Funds basis, an increase of \$526,644,000 over the Executive's proposal which includes funds appropriated in accordance with the American Recovery and Reinvestment Act of 2009.

Legislative Changes

The Legislature provides an additional \$3,503,000 for the Neighborhood Preservation Program and \$1,416,000 for the Rural Preservation Program.

The Legislature provides \$25,000,000 for the Foreclosure Prevention Program.

The Legislature provides \$3,000,000 for the New York City Housing Authority (NYCHA), specifically for state developed housing operating subsidies.

The Legislature provides an additional \$263,125,000 for the Low Income Weatherization Program and \$8,600,000 for the Small Cities Community Block Grant Program pursuant to the American Recovery and Reinvestment Act.

CAPITAL PROGRAMS

The Legislature accepts the Executive's proposal to continue funding for the Affordable Housing Corporation in the amount of \$25,000,000.

The Legislature accepts the Executive's proposal to continue funding for the Homes for Working Families Program in the amount of \$7,000,000.

The Legislature accepts the Executive's proposal to continue funding for the Housing Opportunities for the Elderly Program (HOPE) in the amount of \$400,000.

The Legislature accepts the Executive's proposal to continue funding for the Low Income Housing Trust Fund in the amount of \$29,000,000.

The Legislature appropriates \$253,000,000 for the Tax Credit Assistance Program (TCAP) in accordance with the rules and regulations of the American Recovery and Reinvestment Act of 2009 to compensate for the gap in housing tax credit value and thus rendering projects financially viable.

Article VII

The Legislature amends articles XVI and XVII of the Private Housing Finance Law of the Executive proposal which will remove the annual aggregate funding caps for neighborhood preservation companies and rural preservation companies.

The Legislature approves the legislation proposed by the Executive that would permit the closing of three regional Rent Administration Offices in Richmond, Nassau and Rockland counties.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL LOW INCOME WEATHERIZATION PROGRAM	\$263,125,000
FEDERAL TAX CREDIT ASSISTANCE PROGRAM	\$253,000,000
SUB-PRIME ASSISTANCE	\$25,000,000
ADDITIONAL SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	\$8,600,000
PERIODIC SUBSIDIES LOCAL AREAS PROGRAM- NYCHA OPERATING SUBSIDY	\$3,000,000
NEIGHBORHOOD PRESERVATION PROGRAM	\$2,011,000
NEIGHBORHOOD PRESERVATION PROGRAM	\$1,492,000
RURAL PRESERVATION PROGRAM	\$929,000
RURAL PRESERVATION PROGRAM	\$487,000

DIVISION OF HUMAN RIGHTS

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	15,658,000	14,788,000	14,788,000	0
Special Revenue-Federal	6,904,000	8,241,000	8,241,000	0
Total for STATE OPERATIONS	22,562,000	23,029,000	23,029,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature approves legislation that would provide for the assessment of civil penalties in human rights cases other than cases of housing discrimination which already carry such a penalty.

DEPARTMENT OF LABOR

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	1,772,000	0	1,772,000	1,772,000
Special Revenue-Other	80,048,000	95,048,000	95,048,000	0
Special Revenue-Federal	507,766,000	499,788,000	587,888,000	88,100,000
Enterprise	4,000,000,000	4,500,000,000	10,002,000,000	5,502,000,000
Total for STATE OPERATIONS	4,589,586,000	5,094,836,000	10,686,708,000	5,591,872,000
AID TO LOCALITIES				
General Fund	19,186,500	0	9,288,000	9,288,000
Special Revenue-Other	430,000	430,000	430,000	0
Special Revenue-Federal	251,997,000	238,289,000	489,289,000	251,000,000
Total for Agency	271,613,500	238,719,000	499,007,000	260,288,000
Grants In Aid	0	0	2,557,700	2,557,700
Total for AID TO LOCALITIES	271,613,500	238,719,000	501,564,700	262,845,700

LEGISLATIVE ACTION

The Legislature appropriates \$11,185,715,000 on an All Funds basis, a net increase of \$5,852,160,000 over the Executive's budget submission. In addition, there is an appropriation of \$2,557,700 for other programs.

Legislative Changes

The Legislature adds \$66,600,000 for administration of Unemployment Insurance, Trade Adjustment Assistance, and other employment programs, which are funded by the American Recovery and Reinvestment Act (ARRA) of 2009.

The Legislature adds \$21,500,000 for the Unemployment Insurance Occupational Training Fund, related to funds received from ARRA of 2009.

The Legislature provides an additional \$251,000,000 in funding for programs of the Workforce Investment Act (WIA) related to funds received from ARRA of 2009.

The Legislature restores \$1,772,000 for the State Employment Relations Board (SERB) related to denying the Executive proposal to eliminate this program and incorporate its functions into the Public Employment Relations Board (PERB).

The Legislature provides an additional \$5,502,000,000 to the Unemployment Insurance (UI) Benefit Fund. Of this amount, \$4,002,000,000 is related to funds received from ARRA of 2009. The ARRA funds are to be used to provide: extended benefits to eligible UI recipients who have exhausted their regular benefits, an additional \$25 weekly benefit for UI recipients, and additional funding for the UI Benefit Fund. The Legislature also provides \$1,500,000,000 to the UI Benefit Fund, based on the expectation of increased UI claims in State Fiscal Year (SFY) 2009-10.

The Legislature provides \$9,288,000 for various labor programs.

Article VII

The Legislature accepts the Executive proposal to double asbestos project notification and insurance company inspection report fees, but rejects the following fee increases: asbestos handling fee, air sampling tech fee, asbestos inspection certification fee, asbestos management planner fee, asbestos project designer fee, asbestos project monitor fee, asbestos supervisor certification fee, and asbestos license fee.

The Legislature accepts the Executive proposal to expand enforcement mechanisms and civil penalties regarding explosives and to update provisions relating to pyrotechnics.

The Legislature accepts the Executive proposal to include a certification requirement for crane operators and to impose civil penalties for non-certified crane operation on operators and their employers.

The Legislature accepts the Executive proposal to extend the Department's authorization for an Unemployment Insurance (UI) interest assessment surcharge.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
UNEMPLOYMENT INSURANCE BENEFITS	\$3,139,000,000
UNEMPLOYMENT INSURANCE BENEFITS	\$1,500,000,000
UI EXTENDED BENEFITS - ARRA	\$450,000,000
UI MODERNIZATION - ARRA	\$413,000,000
WIA YOUTH FORMULA	\$73,000,000
WIA DISLOCATED WORKER	\$71,000,000
WIA NATIONAL ACTIVITIES	\$50,000,000
UI MODERNIZATION ADMINISTRATION AND TECHNOLOGY - ARRA	\$35,000,000
WIA ADULT FORMULA	\$32,000,000
WIA COMPETITIVE GRANTS	\$25,000,000
TRADE ADJUSTMENT ASSISTANCE BENEFITS	\$21,500,000
RE-EMPLOYMENT SERVICES - ARRA	\$17,500,000
UI BENEFIT EXTENSION AND WEEKLY INCREASE ADMINISTRATION - ARRA	\$9,600,000
WORKFORCE DEVELOPMENT INSTITUTE (WDI) AFL-CIO FOR WORKFORCE TRAINING, EDUCATION AND PROGRAM DEVELOPMENT INITIATIVES	\$4,823,000
TRADE ADJUSTMENT ASSISTANCE - ADMINISTRATION AND TRAINING - ARRA	\$4,500,000
DISPLACED HOMEMAKER PROGRAM	\$2,200,000
STATE EMPLOYMENT RELATIONS BOARD (SERB)	\$1,772,000
JOBS FOR YOUTH	\$1,088,000
CONSORTIUM FOR WORKER EDUCATION WORKFORCE DEVELOPMENT PROGRAM	\$455,000
WESTERN NEW YORK COMMITTEE ON OCCUPATIONAL SAFETY AND HEALTH (WNYCOSH)	\$226,000
CONSORTIUM FOR WORKER EDUCATION WORKPLACE LITERACY PROGRAM	\$225,000
WNYCOSH SPECIAL TRAINING, EDUCATION, SAFETY AND HEALTH PROGRAMS AND MEETINGS	\$181,000
DOMESTIC VIOLENCE PROGRAM OF CORNELL UNIVERSITY LABOR EXTENSION SCHOOL	\$90,000

STATE UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	2,529,751,500	2,360,069,000	2,382,846,000	22,777,000
Special Revenue-Other	4,410,501,000	4,754,325,000	4,754,325,000	0
Special Revenue-Federal	275,500,000	298,500,000	338,500,000	40,000,000
Internal Service Fund	12,410,000	15,300,000	15,300,000	0
Total for STATE OPERATIONS	7,228,162,500	7,428,194,000	7,490,971,000	62,777,000
AID TO LOCALITIES				
General Fund	465,669,825	434,186,000	445,587,738	11,401,738
Special Revenue-Federal	0	0	7,666,989	7,666,989
Total for Agency	465,669,825	434,186,000	453,254,727	19,068,727
Grants In Aid	0	0	154,500	154,500
Total for AID TO LOCALITIES	465,669,825	434,186,000	453,409,227	19,223,227
CAPITAL PROJECTS				
Capital Projects Fund	20,000,000	0	0	0
Capital Projects Fund - Advances	2,675,613,000	550,000,000	550,000,000	0
State University Capital Projects Fund	500,000,000	0	0	0
Cap Proj Fund - SUNY CC - Direct Auth				
Bonds	370,153,000	45,700,000	45,700,000	0
SUNY Dorms - Direct Auth Bonds	450,000,000	0	0	0
Total for CAPITAL PROJECTS	4,015,766,000	595,700,000	595,700,000	0

LEGISLATIVE ACTION

The Legislature provides an All Funds appropriation of \$8,539,926,726 for the State University of New York (SUNY), an increase of \$98,091,989 from the Executive recommendation. The increase in All Funds appropriation partially results from an increase of \$22,777,000 in State operating aid to State-operated campuses and an additional \$35,314,989 in base operating aid for the community colleges.

Legislative Changes

The Legislature provides an additional \$22,777,000 in State operating assistance for SUNY State-operated campuses to partially restore reductions to university-wide programs proposed in the Executive Budget.

The Legislature provides \$47,086,650 in additional academic year funding for the SUNY Community Colleges in order to restore a \$270 per student base aid reduction proposed by the Executive and maintain State operating support per full-time equivalent (FTE) student at the current level of \$2,675.

The Legislature appropriates \$35,314,989 from the State's allocation of the American Recovery and Reinvestment Act of 2009 (ARRA), representing the SFY payment to SUNY Community Colleges. Of this amount, \$7,666,989 is directly

appropriated in SUNY and \$27,648,000 is sub-allocated from the State Fiscal Stabilization Fund appropriated in the State Education Department.

The Legislature appropriates an additional \$40,000,000 in American Recovery and Reinvestment Act of 2009 for the Federal Pell Grants Program.

The Legislature authorizes \$48,000,000 in additional funding over two years for the three SUNY Hospitals at Syracuse, Brooklyn and Stony Brook by maximizing the disproportionate share hospital (DSH) payments under the American Recovery and Reinvestment Act of 2009.

The Legislature accepts the Executive Budget's recommendation by authorizing the State University of New York to allocate an additional \$40,000,000 to State-operated campuses from the General Income Fund Reimbursable Account to supplement General Fund appropriations for SUNY Operating Budget during the 2009-10 Academic Year.

The Legislature accepts the recommendation in the Executive Budget by authorizing the creation of Supplemental Operating Fund account with \$75,000,000 in order to preserve full-time faculty and other campus workforce positions and preserve student access to undergraduate programs.

The Legislature accepts the Executive's recommendation to eliminate funding for the Levin Institute.

The Legislature accepts the Executive proposal of \$1,281,784,000 for the State University Revenue Offset Account. This appropriation level is sufficient to accommodate the Executive recommendation of a \$620 tuition increase at State-operated campuses for resident undergraduate students in the 2009-10 Academic Year.

Article VII

- The Legislature denies the Executive proposal to increase regulatory flexibility for SUNY.
- The Legislature denies the Executive proposal authorizing the SUNY Trustees to adopt differential tuition rates to out-of-state students by program and by campus.
- The Legislature denies the Executive proposal to authorize the expansion of investment choices for the Optional Retirement Program (ORP) for SUNY to include corporations that manage or invest in mutual funds.
- The Legislature authorizes a yearly increment of 10 percent in the percentage of tuition revenue retained by SUNY from the tuition increase. Tuition revenue retained by SUNY will increase from 20 percent in SFY 2009-10 to 30 percent in 2010-11, growing to 40 percent in 2011-12 and 50 percent in 2012-13.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
PELL GRANTS	\$40,000,000
SUNY COMMUNITY COLLEGE BASE AID RESTORATION: FEDERAL STIMULUS	\$27,360,000
SUNY UNIVERSITYWIDE PROGRAMS	\$22,777,000
SUNY COMMUNITY COLLEGE BASE AID RESTORATION	\$11,401,738

STATE UNIVERSITY CONSTRUCTION FUND

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	19,722,000	19,586,000	19,586,000	0
Total for STATE OPERATIONS	19,722,000	19,586,000	19,586,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF WELFARE INSPECTOR GENERAL

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	420,000	0	420,000	420,000
Special Revenue-Other	1,177,000	0	1,177,000	1,177,000
Total for STATE OPERATIONS	1,597,000	0	1,597,000	1,597,000

LEGISLATIVE ACTION

The Legislature rejects the Executive's proposal to merge the Office of the Welfare Inspector General (OWIG) with the Office of the Medicaid Inspector General (OMIG). The Legislature appropriates \$1,597,000 on an All Funds basis, consistent with the State Fiscal Year (SFY) 2008-09 funding level.

Article VII

The Legislature denies the legislation proposed by the Executive that would merge the OWIG with the OMIG and eliminate the Welfare Inspector General's prosecutorial authority.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
NONPERSONAL SERVICE	\$720,000
PERSONAL SERVICE	\$457,000
PERSONAL SERVICE	\$420,000

MISCELLANEOUS: EDUCATION, LABOR & FAMILY ASSISTANCE

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	401,000	378,000	378,000	0
Special Revenue-Other	829,800	829,800	829,800	0
Special Revenue-Federal	30,000,000	30,000,000	36,000,000	6,000,000
Total for STATE OPERATIONS	31,230,800	31,207,800	37,207,800	6,000,000
National and Community Service				
General Fund	401,000	378,000	378,000	0
Special Revenue-Federal	30,000,000	30,000,000	36,000,000	6,000,000
Total for Program	30,401,000	30,378,000	36,378,000	6,000,000
Misc. Higher Ed.				
Special Revenue-Other	829,800	829,800	829,800	0
Total for Program	829,800	829,800	829,800	0
AID TO LOCALITIES				
General Fund	0	500,000	500,000	0
Total for AID TO LOCALITIES	0	500,000	500,000	0
National and Community Service				
General Fund	0	500,000	500,000	0
Total for Program	0	500,000	500,000	0
CAPITAL PROJECTS				
Capital Projects Fund	0	4,000,000	4,000,000	0
Total for CAPITAL PROJECTS	0	4,000,000	4,000,000	0
Roosevelt Island Operating Corp.				
Capital Projects Fund	0	4,000,000	4,000,000	0
Total for Program	0	4,000,000	4,000,000	0
CONTINGENCY				
General Fund	0	32,000,000	0	(32,000,000)
Total for CONTINGENCY	0	32,000,000	0	(32,000,000)
Out of State Differential Tuition				
General Fund	0	32,000,000	0	(32,000,000)
Total for Program	0	32,000,000	0	(32,000,000)

LEGISLATIVE ACTION

Legislative Reductions

The Legislature denies \$32,000,000 in contingent appropriation authority that would allow the SUNY and CUNY Board of Trustees to implement differential tuition by campus and by program for out of state students.

Legislative Changes

National and Community Service

The Legislature adds \$6,000,000 to the National and Community Service Trust Act funded by the American Recovery and Reinvestment Act (ARRA).

Article VII

The Legislature rejects Article VII language to allow the SUNY and CUNY Board of Trustees to offer differential tuition.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
NATIONAL AND COMMUNITY SERVICE TRUST ACT (ARRA)	\$6,000,000

STATE OF NEW YORK MORTGAGE AGENCY

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	76,800,000	76,800,000	76,800,000	0
Total for STATE OPERATIONS	76,800,000	76,800,000	76,800,000	0
AID TO LOCALITIES				
General Fund	255,009,000	156,500,000	156,500,000	0
Total for AID TO LOCALITIES	255,009,000	156,500,000	156,500,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.