## Workforce

The Governor's workforce plan includes net growth of 1,748 State full-time equivalents (FTEs). Staff increases result from new policy initiatives proposed by the Governor and a refocus of priorities by allocating additional staff to existing programs. Growth in the State workforce is also attributable to an effort to replace contract workers with qualified State workers.

Table 4

## **WORKFORCE IMPACT SUMMARY REPORT ALL FUNDS** 2006-07 Through 2008-09 2006-07 2007-08 2008-09 **Major Agencies** Actual Estimate Net **Estimate** (03/31/07) (03/31/08) **Abolitions** Attritions New Fills **Fund Shifts** Mergers Change (03/31/09) Audit and Control 2,479 2,529 0 114 114 2,643 0 Children and Family Services 3,899 4,105 0 (254)12 0 (1) (243)3,862 Correctional Services 31,756 31,827 0 (505)352 0 (153)31,603 0 Education 3,102 3,174 0 (64)177 0 0 113 3,287 Environmental Conservation 3,398 3,748 0 0 0 0 4 3,752 General Services 1,710 1.751 0 0 25 0 0 25 1,776 Health 5,963 5,784 0 259 0 256 6,040 (4) 1 Labor 3,392 3,647 0 (4) 0 0 0 (4) 3,643 Law 1,971 1,694 0 0 0 0 61 61 2,032 Mental Health 16,613 17,094 0 (252)415 0 0 163 17,257 Mental Health Memo (1) 16,613 17,619 0 (415) 830 0 0 415 18,034 Mental Retardation 22.450 22.488 0 0 152 0 0 152 22,640 Mental Retardation Memo (1) 22,450 23,538 (183)366 0 183 23,721 0 0 Motor Vehicles 2,776 2,829 0 114 0 114 2,943 Parks, Recreation and Historic Preservation 2.140 2.244 0 0 32 0 0 32 2 276 Parole 0 0 2,054 2,154 0 (91)210 119 2,273 State Police 5,862 5,989 0 0 0 0 0 0 5,989 Temporary and Disability Assistance 2,274 2,305 0 0 0 0 0 0 2,305 Taxation and Finance 4,808 4,966 0 0 75 0 0 75 5,041 Transportation 10,179 10.271 522 0 0 0 (200)322 10,593 Workers' Compensation Board 1,511 1,539 0 0 0 0 1,539 0 0 SUBTOTAL - Major Agencies 167,194 171,501 0 (1,972)3,720 0 0 1,748 173,249 Minor Agencies 13,021 0 11,661 0 (42)433 0 391 13,412 Adjustments Statewide Estimating Adjustment 0 (620)0 0 0 0 0 0 (620)TOTAL 178,855 183,902 0 (2,014) 4,153 0 2,139 186,041 0 Universities and Off-Budget Agencies City University 11,315 0 0 140 0 0 11,266 140 11,455 Industrial Exhibit Authority 0 49 0 Ò 0 0 0 0 49 Roswell Park Cancer Institute 1,692 1,872 0 75 0 0 75 0 1,947 State University Construction Fund 110 125 0 0 10 0 0 10 135 State Insurance Fund 2,671 2,661 75 0 0 75 0 0 2,736 Science, Technology and Innovation Foundation 26 30 0 0 0 0 0 0 30 State University 39,969 40,627 0 0 5 0 0 5 40,632 **GRAND TOTAL** 234,589 240,581 (2,014) 4,458 2,444 0 0 243.025 (1) Memo #'s are used to represent each agency's authorized fill, but are not counted in the total lines.

Table 5

## SFY 2008-09 EXECUTIVE BUDGET CONTRACT WORKERS All Funds

Agency         Estimated         Estimated         Estimated           Aging, Office for the         contract Employees         Net Change           Aging, Office for the         7         7         0           Agriculture and Markets         156         156         0           Alcoholic Beverage Control Bd         3         3         0           Alcoholism and Substance Abuse         26         27         1           Atts, Council on the         0         261         (79)           Banking Department         57         51         (6)           Budget, Division of the         99         130         31           Capital Defender Office         0         0         0           Children & Family Svcs., Council on         0         0         0           Children & Family Svcs., Office of         305         170         (135)           Civil Service, Dept of         43         34         (9)           Collective Bargaining Agreements         0         0         0           Correctional Services         40         44         4           Crimical Services         255         255         0           Crimical Services         255         255 <td< th=""><th></th><th>All Funds</th><th>Wild regard of the property of the second</th><th>ermination of the Land</th></td<>		All Funds	Wild regard of the property of the second	ermination of the Land
Agency         Contract Employees         Contract Employees         Net Change           Agino, Office for the         7         7         0           Agriculture and Markets         156         156         0           Alcoholise Beverage Control Bd         3         3         0           Alcoholism and Substance Abuse         26         27         1           Arts, Council on the         0         0         0           Audit and Control         340         261         (79)           Banking Department         57         51         (6)           Budget, Division of the         99         130         31           Capital Defender Office         0         0         0           Children & Family Sves., Office of         305         170         (135)           Children & Family Sves., Office of         305         170         (135)           Civil Service, Dept of         43         34         (9)           Collective Bargaining Agreements         0         0         0           Correctional Services         255         255         0           Correctional Services         40         44         4           Criminal Justice Services         255		2007-08	2008-09	
Agency         Contract Employees         Contract Employees         Net Change           Agino, Office for the         7         7         0           Agriculture and Markets         156         156         0           Alcoholise Beverage Control Bd         3         3         0           Alcoholism and Substance Abuse         26         27         1           Arts, Council on the         0         0         0           Audit and Control         340         261         (79)           Banking Department         57         51         (6)           Budget, Division of the         99         130         31           Capital Defender Office         0         0         0           Children & Family Sves., Office of         305         170         (135)           Children & Family Sves., Office of         305         170         (135)           Civil Service, Dept of         43         34         (9)           Collective Bargaining Agreements         0         0         0           Correctional Services         255         255         0           Correctional Services         40         44         4           Criminal Justice Services         255		Estimated	Estimated	
Agriculture and Markets         156         156         0           Alcoholic Beverage Control Bd         3         3         0           Alcoholism and Substance Abuse         26         27         1           Arts, Council on the         0         0         0           Audit and Control         340         261         (79)           Banking Department         57         51         (6)           Budget, Division of the         99         130         31           Capital Defender Office         0         0         0           Children & Family Svcs., Office of         305         170         (135)           Children & Family Svcs., Office of         305         170         (135)           Children & Family Svcs., Office of         305         170         (135)           Children & Family Svcs., Office of         305         170         (135)           Collective Bargaining Agreements         0         0         0           Collective Bargaining Agreements         0         0         0           Correction Commission         0         0         0           Correction Board         1         1         0           Correction Services         255	Agency	<b>Contract Employees</b>	<b>Contract Employees</b>	Net Change
Agriculture and Markets         156         156         0           Alcoholic Beverage Control Bd         3         3         0           Alcoholism and Substance Abuse         26         27         1           Arts, Council on the         0         0         0           Audit and Control         340         261         (79)           Banking Department         57         51         (6)           Budget, Division of the         99         130         31           Capital Defender Office         0         0         0           Children & Family Svcs., Office of         305         170         (135)           Children & Family Svcs., Office of         305         170         (135)           Children & Family Svcs., Office of         305         170         (135)           Children & Family Svcs., Office of         305         170         (135)           Collective Bargaining Agreements         0         0         0           Collective Bargaining Agreements         0         0         0           Correction Commission         0         0         0           Correction Board         1         1         0           Correction Services         255	Aging, Office for the	7	7	0
Alcoholic Beverage Control Bd Alcoholism and Substance Abuse Barking Department Alcoholism and Substance Abuse Alcoholism and Community Renewal Alcoholism and Alco		156	156	
Alcoholism and Substance Abuse		3		
Arts, Council on the         0         Audit and Control         340         261         (79)           Banking Department         57         51         (6)           Budget, Division of the         99         130         31           Capital Defender Office         0         0         0           Children & Family Svcs., Council on         0         0         0           Children & Family Svcs., Office of         305         170         (135)           Civil Service, Dept of         43         34         (9)           Collective Bargaining Agreements         0         0         0           Collective Bargaining Agreements         0         0         0           Correction Commission         0         0         0           Correction Commission         0         0         0           Correction Board         1         1         0         0           Correction Commission         0         44         4         4           Ciriminal Justice Services         255         255         0         0           Correction Board         1         1         0         0         0           Crime Victims Board         2         2         <		26		
Audit and Control         340         261         (79)           Banking Department         57         51         (6)           Budget, Division of the         99         130         31           Capital Defender Office         0         0         0           Children & Family Svcs., Council on         0         0         0           Children & Family Svcs., Office of         305         170         (135)           Civil Service, Dept of         43         34         (9)           Collective Bargaining Agreements         0         0         0           Correction Commission         0         0         0           Correction Board         1         1         0         0           Cornection Services         40         44         4         4           Criminal Justice Services         255         255         0         0           Crime Victims Board         5         4         (1)         0           Deferred Compensation Board         2         2         0         0           Crime Victims Board         3         72         (13)         3           Economic Development, Dept of         85         72         (13)         1	Arts, Council on the			0
Banking Department         57         51         (6)           Budget, Division of the         99         130         31           Capital Defender Office         0         0         0           Children & Family Svcs., Ouncil on         0         0         0           Children & Family Svcs., Office of         305         170         (135)           Civil Service, Dept of         43         34         (9)           Collective Bargaining Agreements         0         0         0           Correction Commission         0         0         0           Correctional Services         1         1         1         0           Correctional Services         40         44         4           Crime Victims Board         1         1         1         0           Correctional Services         255         255         0         0           Crime Victims Board         5         4         (1)         0           Deferred Compensation Board         2         2         2         0           Eferring Development, Dept of         85         72         (13)           Eduction Department, State         428         389         (39)			261	
Budget, Division of the         99         130         31           Capital Defender Office         0         0         0           Children & Family Svcs., Council on         0         0           Children & Family Svcs., Office of         305         170         (135)           Civil Service, Dept of         43         34         (9)           Collective Bargaining Agreements         0         0         0           Collective Bargaining Agreements         0         0         0           Correction Commission         0         0         0           Correction Board         1         1         0         0           Correctional Services         40         44         4         4         4         4         1         1         0         1         0         0				
Capital Defender Office         0         0           Children & Family Svcs., Council on         0         0           Children & Family Svcs., Office of         305         170         (135)           Civil Service, Dept of         43         34         (9)           Collective Bargaining Agreements         0         0         0           Correction Commission         0         0         0           Correctional Services         40         44         4           Criminal Justice Services         255         255         0           Crime Victims Board         2         2         0           Economic Development, Dept of         85         72         (13)           Education Department, State         428         389         (39)           Election, State Board of         37         36         (1)           Employee Relations, Office of         90         120         30           Environmental Conservation         169         159         (10)           Environmental Facilities Corp.         7         7         0           Executive Chamber         12         4         (8)           Financial Control Board, NYS         0         0				
Children & Family Svcs., Connict of         305         170         (135)           Children & Family Svcs., Office of         305         170         (135)           Civil Service, Dept of         43         34         (9)           Collective Bargaining Agreements         0         0         0           Correction Commission         0         0         0           Correction Sourd         1         1         0           Correctional Services         40         44         4           Crims all Justice Services         255         255         0           Crime Victims Board         5         4         (1)           Deferred Compensation Board         2         2         2         0           Economic Development, Dept of         85         72         (13)         Education Department, State         428         389         (39)         Election, State Board of         37         36         (1)         Employee Relations, Office of         90         120         30         Environmental Conservation         169         159         (10)         Environmental Facilities Corp.         7         7         0         2         2         4         (8)         8         10         10         10 </td <td></td> <td></td> <td></td> <td></td>				
Children & Family Svcs., Office of         305         170         (135)           Civil Service, Dept of         43         34         (9)           Collective Bargaining Agreements         0         0         0           Correction Commission         0         0         0           Cornection Board         1         1         0           Correctional Services         255         255         0           Criminal Justice Services         255         255         0           Crime Victims Board         5         4         (1)           Deferred Compensation Board         2         2         0           Economic Development, Dept of         85         72         (13)           Education Department, State         428         389         (39)           Election, State Board of         37         36         (1)           Employee Relations, Office of         90         120         30           Environmental Conservation         169         159         (10)           Environmental Facilities Corp.         7         7         0           Executive Chamber         12         4         (8)           Financial Control Board, NYS         0         0 </td <td></td> <td></td> <td></td> <td></td>				
Civil Service, Dept of         43         34         (9)           Collective Bargaining Agreements         0         0           Correction Commission         0         0           Consumer Protection Board         1         1         0           Correctional Services         40         44         4           Criminal Justice Services         255         255         0           Crime Victims Board         5         4         (1)           Deferred Compensation Board         2         2         0           Economic Development, Dept of         85         72         (13)           Education Department, State         428         389         (39)           Election, State Board of         37         36         (1)           Employee Relations, Office of         90         120         30           Environmental Conservation         169         159         (10)           Environmental Conservation         169         159         (10)           Environmental Control Board, NYS         0         0         0           General Service, Office of         154         157         3           Health, Department of         483         483         0 <td></td> <td></td> <td>170</td> <td></td>			170	
Collective Bargaining Agreements         0         0           Correction Commission         0         0           Consumer Protection Board         1         1         0           Correctional Services         40         44         4           Criminal Justice Services         255         255         0           Crime Victims Board         5         4         (1)           Deferred Compensation Board         2         2         0           Economic Development, Dept of         85         72         (13)           Education Department, State         428         389         (39)           Election, State Board of         37         36         (1)           Employee Relations, Office of         90         120         30           Environmental Conservation         169         159         (10)           Environmental Facilities Corp.         7         7         7         0           Executive Chamber         12         4         (8)           Financial Control Board, NYS         0         0         0           General Service, Office of         154         157         3           Health, Department of         483         483         0				
Correction Commission         0			<b>3</b> .	
Consumer Protection Board         1         1         0           Correctional Services         40         44         4           Criminal Justice Services         255         255         0           Crime Victims Board         5         4         (1)           Deferred Compensation Board         2         2         0           Economic Development, Dept of         85         72         (13)           Education Department, State         428         389         (39)           Election, State Board of         37         36         (1)           Employee Relations, Office of         90         120         30           Environmental Conservation         169         159         (10)           Environmental Facilities Corp.         7         7         0           Executive Chamber         12         4         (8)           Financial Control Board, NYS         0         0         0           General Service, Office of         154         157         3           Health, Department of         483         483         0           Housing and Community Renewal         9         13         4           Housing and Community Renewal         9         13<				-
Correctional Services         40         44         4           Criminal Justice Services         255         255         0           Crime Victims Board         5         4         (1)           Deferred Compensation Board         2         2         0           Economic Development, Dept of         85         72         (13)           Education Department, State         428         389         (39)           Election, State Board of         37         36         (1)           Employee Relations, Office of         90         120         30           Environmental Conservation         169         159         (10)           Environmental Facilities Corp.         7         7         0           Executive Chamber         12         4         (8)           Financial Control Board, NYS         0         0         0           General Service, Office of         154         157         3           Health, Department of         483         483         0           Higher Education Services Corp.         21         64         43           Homeland Security         34         34         0           Housing and Community Renewal         9         13 <td></td> <td></td> <td>1</td> <td></td>			1	
Criminal Justice Services         255         255         0           Crime Victims Board         5         4         (1)           Deferred Compensation Board         2         2         0           Economic Development, Dept of         85         72         (13)           Education Department, State         428         389         (39)           Election, State Board of         37         36         (1)           Employee Relations, Office of         90         120         30           Environmental Conservation         169         159         (10)           Environmental Facilities Corp.         7         7         0           Executive Chamber         12         4         (8)           Financial Control Board, NYS         0         0         0           General Service, Office of         154         157         3           Health, Department of         483         483         0           Heigher Education Services Corp.         21         64         43           Howeld Education Services Corp.         21         64         43           Housing and Community Renewal         9         13         4           Hudson Riyets, Division of         13 </td <td></td> <td></td> <td></td> <td></td>				
Crime Victims Board         5         4         (1)           Deferred Compensation Board         2         2         0           Economic Development, Dept of         85         72         (13)           Education Department, State         428         389         (39)           Election, State Board of         37         36         (1)           Employee Relations, Office of         90         120         30           Environmental Conservation         169         159         (10)           Environmental Facilities Corp.         7         7         0           Executive Chamber         12         4         (8)           Financial Control Board, NYS         0         0         0           General Service, Office of         154         157         3           Health, Department of         483         483         0           Higher Education Services Corp.         21         64         43           Homeland Security         34         34         0           Homeland Security         34         34         0           Hudson River Greenway         0         0         0           Human Rights, Division of         13         12		•		
Deferred Compensation Board         2         2         0           Economic Development, Dept of         85         72         (13)           Education Department, State         428         389         (39)           Election, State Board of         37         36         (1)           Employee Relations, Office of         90         120         30           Environmental Conservation         169         159         (10)           Environmental Facilities Corp.         7         7         0           Executive Chamber         12         4         (8)           Financial Control Board, NYS         0         0         0           General Service, Office of         154         157         3           Health, Department of         483         483         0           Health, Department of         483         483         0           Higher Education Services Corp.         21         64         43           Homeland Security         34         34         0           Housing and Community Renewal         9         13         4           Hudson River Greenway         0         0           Human Rights, Division of         13         12         (1)<				
Economic Development, Dept of         85         72         (13)           Education Department, State         428         389         (39)           Election, State Board of         37         36         (1)           Employee Relations, Office of         90         120         30           Environmental Conservation         169         159         (10)           Environmental Facilities Corp.         7         7         0           Executive Chamber         12         4         (8)           Financial Control Board, NYS         0         0         0           General Service, Office of         154         157         3           Health, Department of         483         483         0           Higher Education Services Corp.         21         64         43           Housing and Community Renewal         9         13         4           Housing and Community Renewal         9         13         4           Hudson River Greenway         0         0         0           Human Rights, Division of         13         12         (1)           Inspector General, Office of State         0         0           Investigation, Temp State Comm.         2         <				
Education Department, State       428       389       (39)         Election, State Board of       37       36       (1)         Employee Relations, Office of       90       120       30         Environmental Conservation       169       159       (10)         Environmental Facilities Corp.       7       7       0         Executive Chamber       12       4       (8)         Financial Control Board, NYS       0       0       0         General Service, Office of       154       157       3         Health, Department of       483       483       0         Heigher Education Services Corp.       21       64       43         Homeland Security       34       34       0         Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0         Interest on Lawyer Account       0       0         Investigation, Temp State Comm.       2       1       (1)         Indicial Commissions       0       0         Labor, Dep	•			
Election, State Board of       37       36       (1)         Employee Relations, Office of       90       120       30         Environmental Conservation       169       159       (10)         Environmental Facilities Corp.       7       7       0         Executive Chamber       12       4       (8)         Financial Control Board, NYS       0       0       0         General Service, Office of       154       157       3         Health, Department of       483       483       0         Health, Department of       483       483       0         Higher Education Services Corp.       21       64       43         Homeland Security       34       34       0         Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0         Investigation, Temp State Comm.       2       1       (1)				
Employee Relations, Office of       90       120       30         Environmental Conservation       169       159       (10)         Environmental Facilities Corp.       7       7       0         Executive Chamber       12       4       (8)         Financial Control Board, NYS       0       0       0         General Service, Office of       154       157       3         Health, Department of       483       483       0         Higher Education Services Corp.       21       64       43         Homeland Security       34       34       0         Homeland Security       34       34       0         Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0       0				
Environmental Conservation       169       159       (10)         Environmental Facilities Corp.       7       7       0         Executive Chamber       12       4       (8)         Financial Control Board, NYS       0       0       0         General Service, Office of       154       157       3         Health, Department of       483       483       0         Higher Education Services Corp.       21       64       43         Homeland Security       34       34       0         Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       8       (2)         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0       0 </td <td></td> <td></td> <td></td> <td></td>				
Environmental Facilities Corp.       7       7       0         Executive Chamber       12       4       (8)         Financial Control Board, NYS       0       0         General Service, Office of       154       157       3         Health, Department of       483       483       0         Higher Education Services Corp.       21       64       43         Homeland Security       34       34       0         Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0         Lake George Park Commission       11       11       0         Lake George Park Commission       189       189 <td></td> <td></td> <td></td> <td></td>				
Executive Chamber       12       4       (8)         Financial Control Board, NYS       0       0         General Service, Office of       154       157       3         Health, Department of       483       483       0         Higher Education Services Corp.       21       64       43         Homeland Security       34       34       0         Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0       0         Labor, Department of       115       55       (60)         Laber Management Committees       0       0         Lake George Park Commission       11       11       0         Lake George Park Commission       189       189       0				
Financial Control Board, NYS       0       0         General Service, Office of       154       157       3         Health, Department of       483       483       0         Higher Education Services Corp.       21       64       43         Housing and Security       34       34       0         Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0	•			
General Service, Office of       154       157       3         Health, Department of       483       483       0         Higher Education Services Corp.       21       64       43         Homeland Security       34       34       0         Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0			•	
Health, Department of       483       483       0         Higher Education Services Corp.       21       64       43         Homeland Security       34       34       0         Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0	· ·		157	
Higher Education Services Corp.       21       64       43         Homeland Security       34       34       0         Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0				
Homeland Security       34       34       0         Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0				
Housing and Community Renewal       9       13       4         Hudson River Greenway       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0	,			
Hudson River Greenway       0       0         Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0	•			
Human Rights, Division of       13       12       (1)         Inspector General, Office of State       0       0         Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0			, ,	
Inspector General, Office of State         0         0           Insurance Department         10         8         (2)           Interest on Lawyer Account         0         0         0           Investigation, Temp State Comm.         2         1         (1)           Judicial Commissions         0         0         0           Labor, Department of         115         55         (60)           Labor Management Committees         0         0         0           Lake George Park Commission         11         11         0           Law, Department of         189         189         0	· ·	=	12	
Insurance Department       10       8       (2)         Interest on Lawyer Account       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0			· <del>-</del>	
Interest on Lawyer Account       0       0         Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0			8	<del>-</del>
Investigation, Temp State Comm.       2       1       (1)         Judicial Commissions       0       0         Labor, Department of       115       55       (60)         Labor Management Committees       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0	1		ŭ	
Judicial Commissions         0         0           Labor, Department of         115         55         (60)           Labor Management Committees         0         0         0           Lake George Park Commission         11         11         0           Law, Department of         189         189         0			1	
Labor, Department of       115       55       (60)         Labor Management Committees       0       0         Lake George Park Commission       11       11       0         Law, Department of       189       189       0			•	
Labor Management Committees00Lake George Park Commission11110Law, Department of1891890			55	
Lake George Park Commission11110Law, Department of1891890			33	
Law, Department of 189 189 0	_		11	
Lieutenant Governor, Office of O O	Lieutenant Governor, Office of	0		0

## SFY 2008-09 EXECUTIVE BUDGET CONTRACT WORKERS All Funds

continued

	2007-08	2008-09	
	Estimated	Estimated	
Agency	Contract Employees	Contract Employees	Net Change
Lottery, Division of	15	15	0
Lobbying, State Commission	0	0	0
Medicaid Inspector General	112	131	19
Mental Health, Office of	1,145	1,145	0
Mental Retardation	365	377	12
Military and Naval Affairs	0		0
Motor Vehicles, Department of	68	51	(1 <i>7</i> )
N.E. Queens Nature & Hist. Comm.	0		0
Parks, Recreation & Hist. Pres.	2,245	2,247	2
Parole, Division of	2	5	3
Prevention of Domestic Violence	0	0	0
Probation and Correctional Alt.	1	1	0
Public Employment Relations Board	0	0	0
Public Service, Department of	13	16	3
Quality of Care and Advocacy for Person	68	68	0
Racing and Wagering Board	17	17	0
Real Property Service, Office of	46	43	(3)
Regulatory Reform, Office of	5	5	0
Science, Tech.& Academic Research	1	1	0
State, Department of	70	54	(16)
State Police, Division of	17	17	0
State Emergency Management Office	107	114	7
Statewide Wireless Network	0	0	0
Tax Appeals, Division of	0	0	0
Taxation & Finance, Department of	204	204	0
Technology, Office for	207	207	0
Temporary & Disability Assistance	161	191	30
Transportation, Department of	1,240	1,233	(7)
Veterans' Affairs, Division of	2	1	(1)
Welfare Inspector General	0	0	0
Workers' Compensation Board	92	96	4
Subtotal	9,411	9,198	(213)
Universities & Off-Budget Agencies			
City University	350	275	(75)
Industrial Exhibit Authority	0		0
Roswell Park	0		0
SUNY Construction Fund	0		0
State Insurance Fund	0		0
Science, Tech.& Innov. Foundation	0		0
State University	1,817	1,652	(165)
GRAND TOTAL	11,578	11,125	(453)