

# **LEGISLATURE & JUDICIARY**

## **Summary of Recommended Appropriations By Agency**

# LEGISLATURE

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	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	219,308,183	225,929,968	225,929,968	0
Special Revenue-Other	2,100,000	2,100,000	2,100,000	0
<b>Total for STATE OPERATIONS</b>	<b>221,408,183</b>	<b>228,029,968</b>	<b>228,029,968</b>	<b>0</b>

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## LEGISLATIVE ACTION

### Article VII

The Legislature provides for an extension of allowances paid to Members serving in a special capacity for the Legislative term which commences on January 1, 2009, and terminates on December 31, 2010.

The Legislature provides for an extension of authorization of Legislative Commissions through June 30, 2009.

The Legislature amends the process by which funds deposited to the Legislative Computer Services Fund may be allocated.

# JUDICIARY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	2,068,501,351	2,265,252,521	2,170,252,521	(95,000,000)
Special Revenue-Other	121,004,445	117,803,153	117,803,153	0
Special Revenue-Federal	8,800,000	9,100,000	9,100,000	0
<b>Total for STATE OPERATIONS</b>	<b>2,198,305,796</b>	<b>2,392,155,674</b>	<b>2,297,155,674</b>	<b>(95,000,000)</b>
<b>AID TO LOCALITIES</b>				
General Fund	5,000,000	5,000,000	5,000,000	0
Special Revenue-Other	123,553,284	123,553,284	123,553,284	0
<b>Total for AID TO LOCALITIES</b>	<b>128,553,284</b>	<b>128,553,284</b>	<b>128,553,284</b>	<b>0</b>
<b>CAPITAL PROJECTS</b>				
General Fund	77,900,000	0	0	0
<b>Total for CAPITAL PROJECTS</b>	<b>77,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$2,425,708,958 on an All-Funds basis, a decrease of \$95,000,000 from the Executive budget submission.

### Legislative Reductions

The Legislature reduces the Judiciary's request by \$95,000,000 related to denying a proposal which would provide for a retroactive increase in judicial salaries. Appropriation language advanced by the Judiciary to provide specific increases in judges' salaries is excluded as well. The Legislature amends the Judiciary's request to require the enactment of a separate chapter of law to authorize any increase in judicial compensation during State Fiscal Year (SFY) 2008-09.

### Article VII

The Legislature excludes the Executive's proposal to provide for salary increases for judges and District Attorneys.

The Legislature increases the Office of Court Administration Criminal History Search Fee to \$55; a \$3 increase.