

**APPENDIX:
PARKS CAPITAL**

Parks Capital

In the State Fiscal Year (SFY) 2008-09 Enacted budget for the Office of Parks, Recreation and Historic Preservation, the Legislature appropriated \$95,000,000 in funding for state parks capital initiatives. The appropriation language allows for suballocation to the Department of Environmental Conservation (DEC), the State Fair, and for the Walkway Over the Hudson River Project. The appropriation also includes a requirement that the Office of Parks, Recreation and Historic Preservation submit a report within thirty days of the budget's enactment listing each project to be funded by the appropriation, with additional information as well. The list on the following pages represents how the Executive plans to spend the appropriated funds.

The Office of Parks, Recreation and Historic Preservation list includes the projects to receive funding from the \$95,000,000 appropriation. It does not include capital projects planned by the agency for this year that receive funding from other sources (i.e. federal grants, private gifts, etc.) or appropriations from prior fiscal years.

State Fiscal Year 2008-09 Parks Capital Initiative

Recipient	Purpose	Amount
Office of Parks, Recreation and Historic Preservation	Various capital improvements at Office of Parks, Recreation and Historic Preservation facilities.	75,500,000
Department of Environmental Conservation	Various capital improvements at Department of Environmental Conservation facilities.	8,000,000
Department of Agriculture and Markets	Various capital improvements at the New York State Fair.	3,500,000
Walkway Over the Hudson	Construction of pedestrian walkway and park at former railroad bridge in Poughkeepsie.	8,000,000

Total: \$ 95,000,000

PARKS CAPITAL INITIATIVE - \$95 MILLION

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION (OPRHP)

Facility	Project	Description	Amount
CONSTRUCTION			
Allegheny State Park	Cabin Loop Restoration Phase I	Rehabilitate deteriorated public rental cabins	\$100,000
Allegheny State Park	Road Rehabilitation Phase I	First phase of repair and reconstruction of park roads and parking areas	\$1,500,000
Allegheny State Park	Waterline Rehabilitation	Rehabilitation of water system in Red House area	\$150,000
Artpark	Theater Improvements	Correct theater code issues	\$100,000
Bear Mountain State Park	Bear Mountain Inn-Fire Protection	Fire protection improvements	\$324,300
Bear Mountain State Park	Bear Mountain Inn-Roof Renovations	Roof renovations	\$526,420
Bear Mountain State Park	Ice House and Bathhouse- Roofs	Replace existing roofs	\$210,450
Bear Mountain State Park	Water Storage Tank	Rehabilitate water storage tank	\$100,000
Beaver Island State Park	Maintenance Center Rehabilitation	Replace maintenance building roof	\$115,000
Beaver Island State Park	Public Golf Course Improvements	Replace irrigation system intake to provide adequate flows to golf course	\$100,000
Beaver Island State Park	Roadway Improvements	Repair and reconstruct park roads and parking areas	\$1,000,000
Belmont Lake State Park	Electrical Upgrades	Electrical upgrades and generator at administration building	\$50,000
Belmont Lake State Park	Parking Lot Improvements	Rehabilitation of parking lot in main park area	\$800,000
Bennington Battlefield State Historic Site	Water System	Water system improvements	\$20,000
Bethpage State Park	Pump Station	Construct new pump station	\$50,000
Bethpage State Park	Rehab Golf Roads	Rehabilitation of roads in the Golf Course	\$100,000
Caleb Smith State Park	Fire Suppression	Install fire suppression system	\$125,000
Camp Cass	Police Academy Improvements	Phase I of work for use as State Park Police Academy	\$1,000,000

Facility	Project	Description	Amount
Captree State Park	Bulkhead Project	Rehabilitate bulkhead	\$400,000
Captree State Park	Fuel Dock Electric Upgrades	Upgrade electric system and alarm for fuel dock	\$22,000
Captree State Park	Fuel Line Replacement	Replace fuel lines on dock	\$225,000
Caumsett State Historic Site	Main House Roof	Replace slate roof on main house	\$500,000
Caumsett State Historic Site	Master Garage Roof	Replace roof on master garage	\$750,000
Cayuga Lake State Park	Bathhouse Improvements	Construct ADA-accessible lift at bathhouse	\$85,700
Central - Regionwide	Roadway Reconstruction	Reconstruction of roads and parking areas at various parks	\$1,500,000
Chenango Valley State Park	Page Brook Campground	Construct relocated campground damaged by 2006 flooding	\$450,000
Cherry Plain State Park	Comfort Station Replacement	Replace Comfort Stations 1 & 3	\$500,000
Clermont State Historic Site	Chimney restoration project	Chimney restoration	\$77,600
Clinton House State Historic Site	Masonry and Woodwork Repair	Repair deteriorated masonry and woodwork	\$100,000
Cold Spring Harbor State Park	Parking Area	Parking lot and drainage improvements	\$75,000
Crown Point State Historic Site	Parking Area Improvements	Improvements to the public parking area	\$175,000
Crown Point State Historic Site	Site Utility Improvements	Improvements to the site's electric and water service	\$75,000
DeVeaux Woods State Park	Kenan Building Phase I	Phase I of office conversion	\$500,000
DeVeaux Woods State Park	Kenan Building Roof	Replace roof	\$113,000
Empire Fulton Ferry State Park	Empire Stores	Stabilization of the historic empire stores building	\$1,500,000
Evangola State Park	Bathhouse Improvements Phase III	Phase III of bathhouse and comfort station improvements	\$400,000
Evangola State Park	Electric System Improvements	Rehabilitate underground electric systems (Phase I & II)	\$1,100,000
Evangola State Park	Roadway Improvements	Repair and reconstruct park roads and parking areas	\$1,000,000
Fahnestock State Park	Sewage System Replacement	Replace aging sewage system	\$100,000
FDR State Park	Office Roof	Replace deteriorated office roof	\$100,000
FDR State Park	Pool Control Panel	Replace pool control panel	\$100,000
FDR State Park	Pool Fence	Rehabilitate pool fence	\$100,000
FDR State Park	Roadway and parking	Improvements to roads and parking areas	\$300,000
FDR State Park	Swimming Area Bathhouse Improvements	Phase II of bathhouse rehabilitation	\$500,000

Facility	Project	Description	Amount
FDR State Park	Swimming Area Bathhouse Improvements	Phase I of bathhouse rehabilitation	\$350,000
Finger Lakes Regionwide	Playgrounds	Replace deteriorated playground equipment at various parks in the region	\$1,200,000
Finger Lakes Regionwide	Public Restroom Improvements	Install/upgrade public restrooms in several parks in the region	\$379,450
Fort Niagara State Park	Maintenance Center Roof	Replace maintenance center roof	\$248,993
Fort Niagara State Park	Roadway Improvements	Repair and reconstruct park roads and parking areas	\$500,000
Grafton Lakes State Park	Park Police Facility	Construction of Park Police substation	\$604,650
Grafton Lakes State Park	Roadway Improvements	Resurface deteriorated public parking areas	\$200,000
Harriman State Park	Kings Highway Remediation	Ground water remediation project	\$300,000
Harriman State Park	Seven Lakes Drive Improvements	Repair and reconstruct a portion of Seven Lakes Drive	\$3,100,000
Harriman State Park (Lake Cohasset)	Sewage System Improvements	Upgrade sewage treatment plant and collection system	\$1,957,000
Harriman State Park (Lake Sebago)	Sewage Collection System	Upgrade sewage collection system	\$1,200,000
Harriman State Park (Lake Sebago)	Sewage Treatment Plant	Upgrade sewage treatment plant	\$1,300,000
Harriman State Park (Lake Welch)	Sewage Collection System	Upgrade sewage collection system	\$350,000
Harriman State Park (Lake Welch)	Sewage Treatment Plant	Upgrade sewage treatment plant	\$600,000
Harriman State Park (Lake Welch)	Standby Generator	Replace standby electrical generator	\$115,000
James Baird State Park	Golf Course Improvements Phase I	Increase water supply for irrigation system	\$100,000
James Baird State Park	Roadway Improvements	Improvements to roads and parking areas	\$250,000
James Baird State Park	Tennis Court Rehabilitation	Provide new surfacing and repairs	\$49,000
John Boyd Thatcher State Park	Repave Parking Areas	Pave four parking lots	\$200,000
John Boyd Thatcher State Park	Water Supply Sand Filter	Rehabilitate water supply sand filter	\$250,000
John Brown Farm State Historic Site	Upgrade Water System	Install new well and water lines to provide water to the site	\$75,000
John Jay State Historic Site	Main House Roof	Replace roof on main house	\$350,000
John Jay State Historic Site	Roofing - Phase I	Replace existing roofs	\$95,000
Johnson Hall State Historic Site	Park Improvements	Restoration of pathways, benches, and landscaping	\$170,000

Facility	Project	Description	Amount
Jones Beach State Park	Boardwalk Rehabilitation Phase III	Rehabilitate boardwalk	\$3,500,000
Jones Beach State Park	Zach's Bay Comfort Station	Rehabilitate comfort station	\$400,000
Lake Taghkanic State Park	Water Treatment System	Make improvements to increase capacity of the water treatment plant	\$350,000
Letchworth State Park	Road Rehabilitation	Resurface roadways and parking areas	\$1,500,000
Letchworth State Park	Road Stabilization	Stabilization of roadway at the High Bridge area	\$581,450
Letchworth State Park	Salt Storage Shed	Construct a new salt storage shed	\$100,000
Letchworth State Park	South Water Line system	Connect to municipal water system at south end of park	\$500,000
Long Island Regionwide	Playground Replacements	Replace deteriorated playground equipment	\$500,000
Long Island Regionwide	Tank Removal & Replacement	Removal and replacement of bulk petroleum storage tanks	\$888,000
Midway State Park	Building Roof Repair	Amusement park building roof replacement	\$150,000
Mills Norrie State Park	Laboratory Improvements at Environmental Center	Rehabilitate laboratory at environmental center	\$200,000
Mills Norrie State Park	Roadway Improvements	Improve campground roads and parking lot	\$250,000
Mills Norrie State Park	Staatsburg School	Adaptive reuse of vacant school on park grounds to serve as new Regional & Park Offices	\$1,500,000
Mills Norrie State Park	Trail Improvements	Construct new parking lot, entrance area, and trails on Huntington parcel	\$75,000
Montauk Downs State Park	Deck/Roof Replacement	Rehabilitate deck and roof on clubhouse building	\$750,000
Moreau Lake State Park	Camper Registration Area	Realign and improve camper registration area	\$111,739
Moreau Lake State Park	Campground Electric Service	Replace old electric lines	\$250,000
Moreau Lake State Park	Campground Water Line	Replace aged waterline	\$250,000
Moreau Lake State Park	Comfort Station Replacement	Replace comfort stations in seven loops	\$800,000
Moreau Lake State Park	Roadway Improvements	Resurface deteriorated road on camper loop	\$250,000
Moreau Lake State Park	Swimming Bathhouse Roof	Replace aged roof on bathhouse	\$75,000
Niagara Reservation State Park	Cave-of-the-Winds Shelter	Construct shelter in Cave-of-the-Winds area	\$125,000
Niagara Reservation State Park	Goat Island Parking Lot #2	Rehabilitate parking area and landscape improvements	\$500,000
Niagara Reservation State Park	Gorge Rock Scaling	Rock scaling to protect public safety in public use areas	\$1,000,000

Facility	Project	Description	Amount
Niagara Reservation State Park	Three Sisters Island Observation Tower Repair	Phase I of restoring Three Sisters Island area	\$70,000
Niagara Reservation State Park	Tower Deck Repair	Drop zone and deck repair project	\$138,000
Niagara Reservation State Park	Visitor Center Roof Phase II	Replacing the visitor center roof	\$380,000
Olana State Historic Site	Carriage Barn Roof	Replace roof with historically appropriate material	\$200,000
Olana State Historic Site	Carriage House/Coachman's Quarters	Repair exterior surfaces of historic structure	\$87,525
Peebles Island State Park	Mattons Shipyard Phase I	First phase of work to rehabilitate historic shipyard	\$82,000
Peebles Island State Park	South Wing HVAC	Install final phase HVAC system	\$115,899
Peebles Island State Park	Spray Booth	Install new spray booth	\$68,419
Philipse Manor Hall State Historic Site	Main House Roof	Replace roof on main house	\$300,000
Philipse Manor Hall State Historic Site	Structural Stabilization	Structural projects identified in historic structures report	\$150,000
Planting Fields State Historic Site	Roof Replacement	Replacement of roofs on several outbuildings	\$250,000
Riverbank State Park	HVAC/Roof Phase II	HVAC and roof replacement	\$200,000
Riverbank State Park	Traffic Circle	Replace concrete surface on traffic circle	\$909,535
Robert Moses State Park	Campground and Bathhouse	Campground and bathhouse improvements	\$808,900
Robert Moses State Park	Day Use Facilities	Improve day use facilities	\$30,000
Rock Island Lighthouse	Boat Dockage	Install boater dockage - 20% match to SAFETEALU funds	\$200,000
Rockland Lake South State Park	Roof Rehabilitation	Abate asbestos and replace existing roof	\$250,000
Rockland Lake South State Park	South Pool Rehabilitation	Rehabilitation of pool system	\$1,000,000
Sampson State Park	Roof Replacements	Replace roofs on three buildings	\$204,985
Saratoga Regionwide	Playground Improvements	Install updated playground equipment in various parks	\$300,000
Saratoga Spa State Park	Bike & Pedestrian Improvements	Avenue of Pines, Route 50, Gideon, Coesa	\$262,640
Saratoga Spa State Park	Little Theater Remediation	Remove asbestos from the Little Theater	\$147,300
Saratoga Spa State Park	Peerless Pool Rehab	Repair deteriorated concrete and paint	\$168,900
Saratoga Spa State Park	Roadway Improvements	Resurface and repair roads and parking areas	\$625,000
Saratoga Spa State Park	SPAC Exterior Rehabilitation	Rehabilitate SPAC exterior and access ramps	\$2,500,000
Saratoga Spa State Park	SPAC Primary Electric Service	Upgrade SPAC primary electric service	\$60,000

Facility	Project	Description	Amount
Schuyler Mansion State Historic Site	Catherine Street Roof	Rehabilitate roof on Catherine Street	\$93,000
Schuyler Mansion State Historic Site	Parking Area Improvements	Rehabilitate parking lot	\$84,500
Seneca Lake State Park	Lake Front Trail	Construct eastern portion of Lake Front Trail	\$200,000
Soaring Eagles Golf Course	Golf Course Improvements	Construct starter shack and service cart building	\$150,000
Soaring Eagles Golf Course	Roadway Reconstruction	Repair and reconstruct public parking lots and paths	\$400,000
Southwick Beach State Park	Campground Improvements	Replace deteriorated C area comfort station	\$350,000
Southwick Beach State Park	Campground Improvements	Replace deteriorated D area comfort station	\$350,000
Staatsburgh State Historic Site	Estate Wall	Rebuild portion of estate wall	\$94,000
Staatsburgh State Historic Site	Mills Mansion Window Well Rehab Phase III	Repair remaining window wells	\$175,000
Sunken Meadow State Park	Bridge Rehabilitation	Bridge rehabilitation project	\$300,000
Sunken Meadow State Park	Electrical Upgrades	Upgrades to electrical systems within the park	\$100,000
Sunken Meadow State Park	Grading and Erosion Control	Grading and erosion control	\$100,000
Sunken Meadow State Park	Parking Field #1	Reconstruction and paving of Parking Field #1	\$500,000
Sunken Meadow State Park	Roadway and Parking Improvements	Concrete pavement and drainage improvements	\$200,000
Sunken Meadow State Park	Telephone Upgrade	Upgrades to telephone service within the park	\$98,000
Taconic Regionwide	Playgrounds	Replace deteriorated playground equipment	\$300,000
Thompson Lake State Park	Septic System	Rehabilitate septic system	\$50,000
Thompson Lake State Park	Water Line Replacement	Replace aging lines that provide water to the park	\$200,000
Thompson Lake State Park	Water System	Rehabilitate the park's water system	\$464,000
Thousand Islands Regionwide	Roadway Improvements	Rebuild and resurface roads and parking areas in seven parks	\$930,000
Verona Beach State Park	Seawall Reconstruction	Repair damaged seawall	\$300,000
Washington County Trailway	Metawee River Bridge Demolition	Demolish existing deteriorated bridge	\$201,111
Washington County Trailway	Metawee River Bridge Replacement	Install new bridge for trailway	\$200,000
Wellesley Island State Park	Campground Improvements	Replace deteriorated C-1 area comfort station	\$350,000
Wellesley Island State Park	Campground Improvements	Replace existing E-3 and A comfort stations with one new one	\$900,000

Facility	Project	Description	Amount
Wellesley Island State Park	Campground Improvements	Replace H area comfort station	\$350,000
Westcott Beach State Park	Campground Improvements	Replace comfort station #1	\$350,000
Westcott Beach State Park	Plateau Area Comfort Station	Replace deteriorated comfort station	\$350,000
Woodlawn Beach State Park	Bulk Petroleum Storage	Install fuel tanks	\$50,000
DESIGN			
Allan H. Treman State Park	Marina Improvements	Upgrade marina electric and make general repairs	\$75,000
Allegany State Park	Regional Administration Building Roof	Replacement of existing slate roof that has outlived its useful life	\$150,000
Allegany State Park	Salt Storage Facilities	Construct two road salt & sand storage barns	\$30,000
Allegany State Park (Quaker)	Campground Improvements	Upgrade existing electric service and site boxes	\$35,000
Allegany State Park (Quaker)	Rehabilitate Quaker Lake Bathhouse	Replace deteriorated bathhouse at swimming area	\$150,000
Allegany State Park (Quaker)	Stone Culvert Replacement	Replace stone culvert at Quaker Lake	\$20,000
Allegany State Park(Red House)	Campground Electric	Upgrade existing electric service and site boxes	\$35,000
Allegany State Park(Red House)	Restoration of Group Camp 10	Design replacement cabins and central kitchen	\$175,000
Artpark	Amphitheater	Rehabilitation of outdoor amphitheater	\$200,000
Artpark	Mainstage	Interior renovations	\$70,000
Bear Mountain State Park	Queensboro Dredging	Dredge Queensboro Lake and lagoon	\$231,645
Bear Mountain State Park	Queensboro Water Treatment Improvements	Upgrade water treatment system	\$100,000
Bear Mountain State Park	Water Distribution	Replace water distribution system piping	\$65,000
Beaver Island State Park	Clubhouse	Basement/Second level buildout	\$50,000
Big Six Marina	Marina	Marina upgrades and improvements	\$150,000
Black Diamond Trail	Trail Bridges Phase I	First phase of constructing trail bridges to develop rail-trail	\$150,000
Brentwood State Park	Park Development Phase II	Construct Phase II of public use facilities at this new park	\$300,000
Buttermilk Falls State Park	Day Use Area Improvements	Demolish equipment building, create interpretive center, and construct new shelters, playground, and winterized comfort station	\$150,000
Caleb Smith State Park	Dam and Spillway Improvements	Dam and spillway improvements	\$200,000
Caleb Smith State Park	Dredge Ponds	Dredge ponds to improve water quality and habitat	\$100,000

Facility	Project	Description	Amount
Chenango Valley State Park	Beach Area Reconstruction	Rehabilitate entire swimming beach complex	\$200,000
Chenango Valley State Park	Utility Upgrades	Upgrade water and electric systems	\$200,000
Cherry Plain State Park	Dam Improvements	Upgrades to high hazard dam	\$30,000
Clay Pit Ponds State Park	Park Improvements	Landscaping and installation of lighting and cameras	\$24,000
Clermont State Historic Site	Roadway Improvements	Park roadway and parking area improvements	\$30,000
East River State Park	Park Building	Construct park administrative building	\$30,000
Evangola State Park	Campground Improvements	Infrastructure improvements to campground	\$150,000
Evangola State Park	Recreation Building	Interior and exterior	\$30,000
Fahnestock State Park	Campground Water System	Upgrade water system in campground area	\$92,000
Fahnestock State Park	Canopus Lake Swimming Area	Dredge Canopus Lake swimming area	\$40,000
Fairhaven Beach State Park	Sewage System Improvements	Construct new collection lines and connect to municipal system	\$300,000
Finger Lakes Regionwide	Boat Launch Improvements	Improve ramps at various boat launches	\$100,000
Fort Niagara State Park	Electrical System	Upgrade electrical system	\$150,000
Fort Niagara State Park	Swimming Pool	Upgrade swimming pool complex	\$200,000
Ganondagon State Historic Site	Cultural Center	Construct new cultural museum and office space (Phase 1)	\$100,000
Gilbert Lake State Park	Dam Repair	Rehabilitate shoreline and walkway and replace emergency overflow spillway	\$40,000
Grafton Lakes State Park	Dam Improvements	Upgrades to high hazard dams	\$100,000
Green Lakes State Park	Beach Access	Provide improved access between several areas of the park	\$100,000
Green Lakes State Park	Renovate Green Lakes Swimming Area	Reconstruct access roads and walkways	\$100,000
Harriman State Park	Askoti Bridge Replacement	Replace yellow flagged bridge	\$150,000
Heckscher State Park	Food Concession	Upgrade food concession building	\$75,000
Heckscher State Park	Rehabilitate Bathhouse	Rehabilitate aging bathhouse	\$150,000
Heckscher State Park	Rehabilitate Pool	Rehabilitate swimming pool filter system	\$100,000
Hempstead Lake State Park	Field #1 Comfort Station	Rehabilitate field #1 comfort station	\$75,000
Honeoye Lake State Park	Boat Launch Parking	Parking area improvements	\$50,000
Hudson Highlands State Park	Breakneck Dam	Decommission and remove failing dam	\$25,000
Hyde Hall State Historic Site	Culvert and Pedestrian Bridge	Repair culvert and construct new pedestrian bridge due to damage caused by 2006 flooding	\$102,225

Facility	Project	Description	Amount
Indian Hills Golf Course	Golf Course Improvements	Improve golf course irrigation system	\$75,000
James Baird State Park	Golf Course Improvements Phase II	Continued upgrade of irrigation system	\$80,000
Joe Davis State Park	Environmental Education	Construction of new facility	\$200,000
John Jay State Historic Site	HVAC Rehabilitation	HVAC improvements at historic site	\$40,000
Jones Beach State Park	Pool Complex Filtration System	Upgrade systems for both swimming pools	\$200,000
Jones Beach State Park	Water Treatment Plant Improvements	Automate water treatment plant	\$100,000
Keewaydin State Park	Marina Rehabilitation	Reconstruct seawalls and docks	\$100,000
Knox Farm State Park	Park Renovations	Infrastructure/Barn Rehabilitation	\$200,000
Letchworth State Park	Dehgayosoh Bridge Phase II	Additional bridge repairs	\$35,000
Letchworth State Park	East Side Water Improvements	Replace surface water source with wells or filtration system	\$50,000
Letchworth State Park	South Pool Rehabilitation	Rehabilitation and replacement of closed pool facility	\$200,000
Lorenzo State Historic Site	Storage Facility	Construct storage facility for Empire State Games equipment	\$40,000
Midway State Park	Exterior Restorations Phase II	Roof replacements, carousel components, façade elements	\$150,000
Midway State Park	Hippodrome Rehabilitation	Structural Study	\$49,164
Mills - Norrie State Park	Dredge Marina	Dredge marina area to enhance public use	\$50,000
Moreau Lake State Park	Electric Service Improvements	Rehabilitate electric service in the park	\$25,000
Nissequogue River State Park	Kings Park Site Remediation Plan	Secure a detailed plan & cost estimates for remediating the former Kings Park facility	\$500,000
Nissequogue River State Park	Marina Improvements Phase I	First phase of improvements to marina complex	\$300,000
Olana State Historic Site	Roof Improvements	Restore slates and improve gutter system	\$165,000
Old Croton Aqueduct State Park	Ossining Bridge	Ossining bridge stabilization	\$250,000
Orient Beach State Park	Swimming Beach Bathhouse Rehabilitation	Rehabilitate deteriorated bathhouse	\$150,000
Philipse Manor State Historic Site	HVAC Rehabilitation	Historic site HVAC rehabilitation	\$30,000
Pixley Falls State Park	Bridge Replacement	Replace deteriorated bridge	\$50,000
Riverbank State Park	Bridge Painting	Bridge painting project	\$40,000
Riverbank State Park	Ice Skating Rink	Upgrade ice skating rink	\$150,000
Robert H. Treman State Park	Campground Improvements	Reconstruct deteriorated campground	\$100,000

Facility	Project	Description	Amount
Roberto Clemente State Park	Picnic Area & Great Lawn	Improve picnic area and great lawn area	\$350,000
Roberto Clemente State Park	W. Tremont Ave Bridge	Rehabilitate W. Tremont Avenue bridge	\$120,000
Rock Island Lighthouse	Lighthouse Restoration	Restore historic St. Lawrence lighthouse (DOT SAFETEALU funded project)	\$100,000
Rockefeller State Park	Swan Lake Dam	Study aging dam	\$50,000
Rockland Lakes State Park	Swimming Bathhouse and Swimming Pool	Rehabilitate bathhouse and pool	\$100,000
Sampson State Park	Environmental Remediation	Landfill closures and cleanup of sewage treatment plant	\$175,000
Sampson State Park	Reconstruct Marina	Reconstruct aging marina facility	\$100,000
Saratoga Spa State Park	Geyser Dam Repairs	Geyser Dam Rehabilitation	\$60,000
Saratoga Spa State Park	Golf Course Improvements	Various improvements to the golf course	\$150,000
Saratoga Spa State Park	Utilities Upgrade	Power line replacement	\$35,000
Selkirk Shores State Park	Swimming Beach Bathhouse	Rehabilitate existing bathhouse at swimming beach	\$100,000
Selkirk Shores State Park	Water Distribution System	Replace existing water distribution system	\$50,000
Soaring Eagles Golf Course	Golf Course Improvements	Improve golf course irrigation system	\$85,000
Statewide Various Facilities	Habitat Improvement Projects	Statewide initiative to improve habitats for priority plants, wildlife, and ecosystems in a number of state parks and historic sites	\$250,000
Statewide Various Facilities	Lakes Quality Improvements	Statewide initiative to address water quality impairments and improve habitat in a number of lakes and ponds in state parks and historic sites	\$250,000
Sunken Meadow State Park	Golf Course Clubhouse	Construct new clubhouse to replace deteriorated building	\$500,000
Sunken Meadow State Park	Golf Course Irrigation	Upgrade existing irrigation system	\$80,000
Sunken Meadow State Park	Rehab Swimming Area Bathhouse	Rehabilitate deteriorated bathhouse	\$200,000
Taconic State Park Copake	Park Office & Visitor Center	Remove office from trailer, add comfort facilities, visitor center, & contact building	\$180,000
Taconic State Park Copake	Swimming Area Bathhouse Replacement	Construction of new bathhouse and swimming improvements	\$112,500
Taconic State Park Rudd	Beach Area Improvements	Improve public swimming area	\$75,000
Taughannock Falls State Park	Reconstruct Overlook Area	Reconstruct falls overlook area	\$100,000
Taughannock Falls State Park	Water System	Replace aged water system	\$100,000

Facility	Project	Description	Amount
Watkins Glen State Park	New Park Office	Construct new park office and police station	\$100,000
Watkins Glen State Park	Reconstruct Main Entrance	Major reconstruction of main park entrance	\$200,000
		OPRHP SUBTOTAL	\$75,500,000

Department of Environmental Conservation (DEC)

Facility/ (County)	Project Description	Project Cost	Construction Initiated
Five Rivers Environmental Education Center (Albany)	Design of new visitor center and classrooms	\$ 750,000	Summer, 2008
Rushford Environmental Education Camp (Allegany)	Construct additional cabins and rehabilitate facilities	\$ 350,000	May, 2008
Rogers Environmental Education Center (Chenango)	Rehabilitation of facilities	\$ 350,000	Spring, 2008
Little Pond Campground (Delaware)	Rehabilitate Little & Beaver Pond dams	\$ 150,000	Summer, 2008
Bear Spring Campground (Delaware)	Sewer reconstruction	\$ 150,000	Spring, 2008
Crown Point Campground (Essex)	Fishing pier rehabilitation	\$ 350,000	Summer, 2008
Wilmington Notch Campground (Essex)	Pave primary and loop roads	\$ 300,000	Fall, 2008
Lincoln Pond Campground (Essex)	Pave primary and loop roads	\$ 225,000	Fall, 2008
Camp Colby Environmental Education Camp (Franklin)	Construct additional cabins and rehabilitate facilities	\$ 350,000	Fall, 2008
Buck Pond Campground (Franklin)	Pave roads and utility improvements	\$ 500,000	Fall, 2008
Rollins Pond Campground (Franklin)	Primary electric replacement	\$ 500,000	Fall, 2008
Northampton Campground (Fulton)	Pave primary and loop roads	\$ 200,000	Fall, 2008
Golden Beach Campground (Hamilton)	Effluent disposal site analysis and disposal	\$ 500,000	Fall, 2009
Little Sand Point Campground (Hamilton)	Shower building	\$ 675,000	Fall, 2008
Moffit Beach Campground (Hamilton)	Sewer improvements and paving	\$ 300,000	Fall, 2009
Hinkley Day Use Area (Herkimer)	Pave primary and loop roads	\$ 300,000	Fall, 2008
Beaverkill Campground (Sullivan)	Reconstruction to relocate site out of flood plain	\$ 350,000	Fall, 2009
Wilson Park Campground (Ulster)	Water system improvements and paving	\$ 200,000	Fall, 2008
Woodland Valley Campground (Ulster)	Water system improvements and paving	\$ 200,000	Fall, 2008
Pack Forest Environmental Education Camp (Warren)	Rehabilitation of facilities and access improvements	\$ 300,000	Fall, 2009
Lake George Battleground Campground (Warren)	ADA shower building improvements	\$ 500,000	Fall, 2009
Hearthstone Campground (Warren)	Pave primary and loop roads	\$ 500,000	Fall, 2009
	DEC SUBTOTAL	\$ 8,000,000	

Department of Agriculture and Markets: New York State Fair

Project Name	Description	Project Cost	Construction Initiated
Youth Building Roof Replacement	Replace the roof on the 4-H Youth Building, constructed in 1920	\$ 1,000,000	Fall, 2008
Concession Stand Replacement	Demolish deteriorated restaurant row and replace with new concessions stands	\$ 750,000	Summer, 2008
Horticulture Building Improvements	Replace portions of the roof and restore deteriorated masonry elements of this Building, constructed in 1937	\$ 1,250,000	Fall, 2008
New Public Restroom	Construct a new restroom to aid in eliminating long lines in existing restroom facilities	\$ 500,000	Winter, 2008
SUBTOTAL		\$ 3,500,000	

Walkway Over the Hudson

Project Name	Description	Project Cost	Construction Initiated
Walkway Over the Hudson	Construction of the former Poughkeepsie railroad bridge into a pedestrian walkway and park	\$ 8,000,000	May, 2008
SUBTOTAL		\$ 8,000,000	