# STATE OF NEW YORK

S. 4003--A A. 3003--A

# SENATE - ASSEMBLY

### February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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### AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.
  - b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2023 except as otherwise noted.
- c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2023. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [ ] is old law to be omitted.

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change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2022.

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- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.
- f) Notwithstanding any other provision of law to the contrary, if the state or any agency thereof incurs any costs associated with administering the rent regulation program in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, as amended, for a city having a population of one million or more, the director of the budget may direct any other state agency or agencies making payments to city, or any department, agency, or instrumentality thereof, to permanently reduce the amount of any other payment or payments owed to such city or any department, agency, or instrumentality thereof pursuant to any appropriation set forth in this chapter. Provided however, that such reduction shall be in an amount equal to the costs incurred by the state or agency thereof in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974 and provided further that such direction shall be made in writing by the director of the budget. If the director of the budget makes such direction pursuant to the authority set forth herein, the impacted city shall not make the payments required by subdivision (c) of section 8 of chapter 576 of the laws of 1974, as amended, and the division of housing and community renewal shall notify such city

in writing of what payment or payments will be reduced and the amount of such reduction. To the extent a city of one million or more or any department, agency, or instrumentality thereof is entitled to any cash disbursement authorized by any appropriation contained in this chapter, such entitlement shall be reduced commensurate with reductions in payments made in accordance with this part.

- g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2023 containing the aid to localities budget bill for the state fiscal year 2023-2024, all appropriations and reappropriations contained in chapter 53 of the laws of 2022, which would otherwise lapse by operation of law on March 31, 2024 are hereby repealed.
- 13 h) The appropriations contained in this chapter shall be available for 14 the fiscal year beginning on April 1, 2023 except as otherwise noted.

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#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	175,050,744	222,254,513
4	Special Revenue Funds - Federal	114,985,000	230,228,000
5	Special Revenue Funds - Other	980,000	0
6	-		
7	All funds	291,015,744	452,482,513
8	=		=======================================
9	SCHEDUL	E	
10	COMMUNITY SERVICES PROGRAM		291,015,744
11			
12	General Fund		
13	Local Assistance Account - 10000		
14	For services and expenses, including	g the	
15	payment of liabilities incurred price	=	
16	3mmil 1 2022 malabad to the gamm		

16 April 1, 2023, related to the community 17 services for the elderly grant program. 18 Notwithstanding subparagraph (1) of para-19 graph (b) of subdivision 4 of section 214 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved community services 27 for the elderly 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submit-31 ted by the office outlining the amounts 32 and purposes of such expenditures and the 33 allocation of funds among the counties. 34 Notwithstanding any provision of law, rule 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be 41 in accordance with a waiver used 42 reduction in county maintenance of effort 43 established requirements pursuant section 214 of the elder law, except for 44 45 base year expenditures. To the extent that funds hereby appropriated are sufficient



#### AID TO LOCALITIES 2023-24

to exceed the per capita limit established 1 in section 214 of the elder law, the excess funds shall be available to supple-3 ment the existing per capita level in a uniform manner consistent with statutory 6 allocations. 7 Notwithstanding any inconsistent provision 8 of law except pursuant to a chapter of the 9 laws of 2023 authorizing a 2.5 percent 10 cost of living adjustment, for the period 11 commencing on April 1, 2023 and ending 12 March 31, 2024 the director shall not 13 apply any other cost of living adjustment 14 for the purpose of establishing rates of 15 payments, contracts or any other form of 16 reimbursement (10318) ...... 37,682,638 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2023, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not limited to the state reimbursement and 25 26 county maintenance of effort requirements 27 specified in the elder law, up to 28 \$15,000,000 of the funds appropriated 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting 32 requirements set forth in section 214 of 33 the elder law. Subject to the approval of of 34 the director the budget, up to 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 general fund appropriation within the 38 office for the aging to address the unmet 39 needs of the elderly as reported to the 40 office for the aging through the reporting 41 requirements set forth in section 214 of 42 the elder law. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by September 1, 2024 that shall include the 46 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services

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provided.



#### AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision of law to the contrary, including but not 2 limited to the state reimbursement and 3 county maintenance of effort requirements 4 specified in the elder law, subject to the approval of the director of the budget, up 6 7 to \$2,000,000 of the amount appropriated 8 herein, may be transferred to state oper-9 ations for the administration of programs. 10 No expenditures shall be made from this 11 appropriation until the director of the 12 budget has approved a plan submitted by 13 the office outlining the amounts purposes of such expenditures and the 14 15 allocation of funds among the counties, 16 including the city of New York. 17 Notwithstanding any inconsistent provision of law except pursuant to a chapter of the 19 laws of 2023 authorizing a 2.5 percent 20 cost of living adjustment, for the period commencing on April 1, 2023 and ending 21 22 March 31, 2024 the director shall not 23 apply any other cost of living adjustment 24 for the purpose of establishing rates of 25 payments, contracts or any other form of 26 reimbursement (10319) ...... 67,498,000 27 For services and expenses of grants to area 28 agencies on aging for the establishment 29 of caregiver resource operation 30 centers (10321) ...... 353,000 For services and expenses, including the 31 payment of liabilities incurred prior to 32 33 April 1, 2023, associated with the wellness in nutrition (WIN) program, formerly 34 35 known as supplemental nutrition the 36 assistance program (SNAP), including a 37 suballocation to the department of agri-38 culture and markets to be transferred to 39 state operations for administrative costs 40 of the farmers market nutrition program. 41 Up to \$200,000 of this appropriation may 42 be made available to the Council of Senior 43 Centers and Services of New York City to provide outreach within the older adult 44 45 SNAP initiative. No expenditure shall be made from this appropriation until the 46 47 director of the budget has approved a plan 48 submitted by the office outlining the 49 amounts and purpose of such expenditures 50 and the allocation of funds among the 51 counties.



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1 2	Notwithstanding any inconsistent provision of law except pursuant to a chapter of the
3	laws of 2023 authorizing a 2.5 percent
4	cost of living adjustment, for the period
5	commencing on April 1, 2023 and ending
6	March 31, 2024 the director shall not
7	apply any other cost of living adjustment
8	for the purpose of establishing rates of
9	payments, contracts or any other form of
10	reimbursement (10322) 35,566,606
11	Local grants for services and expenses of
12	the long-term care ombudsman program
13	(10323) 3,690,000
14	For state aid grants to providers of respite
15	services to the elderly. Funding priority
16	shall be given to the renewal of existing
17	contracts with the state office for the
18	aging. No expenditures shall be made from
19	this appropriation until the director of
20	the budget has approved a plan submitted
21	by the office outlining the amounts to be
22	distributed by provider (10328) 656,000
23	For state aid grants to providers of social
24	model adult day services. Funding priority
25	shall be given to the renewal of existing
26	contracts with the state office for the
27	aging. No expenditures shall be made from
28	this appropriation until the director of
29	the budget has approved a plan submitted
30	by the office outlining the amounts to be
31	distributed by provider (10329) 1,072,000
32	For state aid grants to naturally occurring
33	retirement communities (NORC). Funding
34	priority shall be given to the renewal of
35	existing contracts with the state office
36	for the aging. No expenditures shall be
37	made from this appropriation until the
38	director of the budget has approved a plan
39	submitted by the office outlining the
40	amounts to be distributed by provider
41	(10330)
42 43	For state aid grants to neighborhood
44	naturally occurring retirement communities
44	(NNORC). Funding priority shall be given to the renewal of existing contracts with
45 46	to the renewal of existing contracts with the state office for the aging. No expend-
47	itures shall be made from this appropri-
48	ation until the director of the budget has
48 49	approved a plan submitted by the office
<del>4</del> 9	outlining the amounts to be distributed by
51	provider any activities or provide any
52	services (10331)
J 2	DCIVICOD (10001) 4,027,000



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4	The manufacture of the the FO designated and
1	For grants in aid to the 59 designated area
2 3	agencies on aging for transportation oper- ating expenses related to serving the
3 4	elderly. Funds shall be allocated from
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5 6	this appropriation pursuant to a plan prepared by the director of the state
7	office for the aging and approved by the
8	director of the budget (10885) 1,121,000
9	For grants to the area agencies on aging for
10	the health insurance information, coun-
11	seling and assistance program (10335) 1,000,000
12	For state matching funds for services and
13	expenses to match federally funded model
14	projects and/or demonstration grant
15	programs, a portion of which may be trans-
16	ferred to state operations or to other
17	entities as necessary to meet federal
18	grant objectives (10336) 175,000
19	For the managed care consumer assistance
20	program for the purpose of providing
21	education, outreach, one-on-one coun-
22	seling, monitoring of the implementation
23	of medicare part D, and assistance with
24	drug appeals and fair hearings related to
25	medicare part D coverage for persons who
26	are eligible for medical assistance and
27	who are also beneficiaries under part D of
28	title XVIII of the federal social security
29	act and for participants of the elderly
30	pharmaceutical insurance coverage program
31	(EPIC) in accordance with the following:
32	Medicare Rights Center (10340) 793,000
33	New York StateWide Senior Action Council,
34	Inc. (10341) 354,000
35	New York Legal Assistance Group (10342) 222,000
36	Legal Aid Society of New York (10343) 111,000
37	Empire Justice Center (10345) 155,000
38	Community Service Society (10346) 132,000
39	For services and expenses of the retired and
40	senior volunteer program (RSVP) (10324) 216,500
41	For services and expenses of the EAC/Nassau
42	senior respite program (10325) 118,500
43	For services and expenses of the home aides
44	of central New York, Inc. senior respite
45	program (10326) 71,000
46	For services and expenses of the New York
47	foundation for senior citizens home shar-
48	ing and respite care program (10327) 86,000
49	For services and expenses of the foster
50 51	grandparents program (10332) 98,000
51	For services and expenses related to an
52	elderly abuse education and outreach



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1	program in accordance with section 219 of
2	the elder law funding priority shall be
3	given to the renewal of existing contracts
4	with the state office for the aging
5	(10333) 745,000
6 7	For services and expenses related to the
	livable New York initiative to create
8	neighborhoods that consider the evolving
9	needs and preferences of all their residents (10866) 122,500
10 11	
12	For services and expenses of the New York state adult day services association, inc.
13	related to providing training and techni-
14	cal assistance to social adult day
15	services programs in New York state
16	regarding the quality of services (10867) 122,500
17	
18	For services and expenses related to the congregate services initiative. No expend-
19	itures shall be made from this appropri-
20	ation until the director of the budget has
21	approved a plan submitted by the office
22	outlining the amounts and purposes of such
23	expenditures and the allocation of funds
24	among the counties (10320) 403,000
25	For services and expenses of New York State-
26	wide Senior Action Council, Inc. for the
27	patients' rights hotline and advocacy
28	project (10334) 31,500
29	For services and expenses for Lifespan of
30	Greater Rochester, Inc. for sustainability
31	and expansion of Enhanced Multi-Discipli-
32	nary Teams as implemented under the feder-
33	al Elder Abuse Preventions Interventions
34	Initiative and related data collection and
35	reporting (10833)
36	Notwithstanding any inconsistent provision
37	of law, subject to the approval of the
38	director of the budget, up to the amount
39	appropriated herein, may be transferred to
40	the general fund state purposes account
41	for services and expenses of the Associ-
42	ation on Aging in New York State to
43	provide training, education and technical
44	assistance to the area agencies on aging
45	and aging network service contractor staff
46	for professional development which must
47	include but not be limited to developing
48	priority training needs of all aging
49	network staff, submitting an implementa-
50	tion plan for approval by the office for
51	the aging in advance, prioritizing expan-
52	sion of state certified aging network



1	staff, and developing contracts and vouch-
2	ers in a timely manner (10810) 250,000
3	For services and expenses of the Holocaust
4	Survivors Initiative. Funds shall be used
5	to support case management services for
6	holocaust survivors statewide and may
7	include, but not be limited to, mental
8	health services, trauma informed care,
9	crisis prevention, legal services and
10	entitlement counseling, emergency finan-
11	cial assistance for food, housing,
12	prescriptions, medical and dental care,
13	socialization programs, training and
14	support for caregivers and home health
15	aides working with survivors, and end of
16	life care including hospice and ethical
17	wills (10715) 1,000,000
18	For services and expenses related to the
19	development of a state master plan for
20	aging. A portion of this appropriation may
21	be suballocated or transferred to the
22	department of health.
23	Notwithstanding any inconsistent provision
24	of law to the contrary, subject to the
25	approval of the director of the budget, up
26	to \$1,000,000 of the amount appropriated
27	herein, may be transferred to state oper-
28	ations (10735)
29	Notwithstanding any inconsistent provision
30 31	of law to the contrary, including but not limited to the state reimbursement and
32	county maintenance of effort requirements
33	specified in the elder law, up to
34	\$8,000,000 of the funds appropriated here-
35	in shall be used to address the unmet
36	needs of the elderly as reported to the
37	office for the aging through the reporting
38	requirements set forth in section 214 of
39	the elder law. Subject to the approval of
40	the director of the budget, up to
41	\$8,000,000 hereby appropriated may be
42	interchanged or transferred with any other
43	general fund appropriation within the
44	office for the aging to address the unmet
45	needs of the elderly as reported to the
46	office for the aging through the reporting
47	requirements set forth in section 214 of
48	the elder law. No expenditures shall be
49	made from this appropriation until the
50	director of the budget has approved a plan
51	submitted by the office outlining the
52	amounts and purposes of such expenditures



1	and the allocation of funds among the
2	counties, including the city of New York (107168,000,000
3	For services and expenses related to elder
4	abuse outreach, education and mitigation
5	of Lifespan of Greater Rochester (10736) 250,000
6	For services and expenses related to the
7	expansion of online classes for GetSetUp
8	to combat social isolation, improve health
9	and wellness and provide lifelong learning
10	opportunities (10737) 350,000
11	For services and expenses for Joy for All
12	Companion Pets to reduce social isolation
13	(10738) 350,000
14	For services and expenses related to the
15	expansion of online classes for Self Help,
16	Inc to combat social isolation, improve
17	health and wellness and provide lifelong
18	learning opportunities (10739) 200,000
19	For service and expenses for ElliQ related
20	to accessing digital technology and
21	assisting with accessing affordable inter-
22	net services for low-income older adults
23	(10740) 700,000
24	For services and expenses to TRUALTA for
25	caregiver training and supports (10741) 400,000
26	For services and expenses for GoGo Grandpar-
27	ent for transportation expansion and
28	capacity building (10742) 500,000
29 30	For services and expenses to LTCOP and HIICAP to expand stipend program to retain
31	volunteers (10743)
32	For services and expenses of Lifespan of
33	Greater Rochester, Inc. for expanding bill
34	payer programs for the older adults in up
35	to ten counties
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37	Program account subtotal 175,050,744
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39	Special Revenue Funds - Federal
40	Federal Health and Human Services Fund
41	FHHS Aid to Localities Account - 25177
42	For programs provided under the titles of
43	the federal older Americans act and other
44	health and human services programs.
45	Title III-b social services (10894) 26,000,000
46	Title III-c nutrition programs, including a
47	suballocation to the department of health
48	to be transferred to state operations for
49	nutrition program activities (10893) 41,385,000



1 2 3 4 5 6	Title III-e caregivers (10892)
7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
10 11 12 13 14	For services and expenses related to the provision of aging services programs (10883)
16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
19 20 21 22 23 24	For the senior community service employment program provided under title V of the federal older Americans act (10887) 9,000,000  Program account subtotal 9,000,000
25 26 27	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196
28 29 30 31 32	For services and expenses of the state office for the aging (81034)



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## OFFICE FOR THE AGING

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2022:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2022, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report-

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2023 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

Notwithstanding any inconsistent provision of law to the contrary,

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, subject to the approval of the director of the budget, up to \$2,000,000 of the amount appropriated herein, may be transferred to state operations for the administration of programs.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ........................ (re. \$967,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ...... (re. \$593,000) For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 ...... (re. \$958,000) For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 ..... (re. \$2,027,500) For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities or provide any services (10331) ... 2,027,500 ..... (re. \$2,027,500) For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget (10885) ...... 1,121,000 ..... (re. \$1,068,000) For grants to the area agencies on aging for the health insurance information, counseling and assistance program (10335) ...... 1,000,000 ...... (re. \$1,000,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336) ....... 175,000 ..... (re. \$175,000) For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340) ... 793,000 ...... (re. \$397,000) New York StateWide Senior Action Council, Inc. (10341) ...... 354,000 ..... (re. \$83,000) New York Legal Assistance Group (10342) ... 222,000 ... (re. \$120,000) Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000) Empire Justice Center (10345) ... 155,000 ........... (re. \$155,000) Community Service Society (10346) ... 132,000 ...... (re. \$132,000)



1	For services and expenses of the retired and senior volunteer program
2	(RSVP) (10324) 216,500 (re. \$216,500)
3	For services and expenses of the EAC/Nassau senior respite program
4	(10325) 118,500 (re. \$89,000)
5	For services and expenses of the home aides of central New York, Inc.
6	senior respite program (10326) 71,000 (re. \$71,000)
7	For services and expenses of the New York foundation for senior citi-
8	zens home sharing and respite care program (10327)
9	86,000 (re. \$86,000)
10	For services and expenses of the foster grandparents program (10332)
11	98,000 (re. \$98,000)
12	For services and expenses related to an elderly abuse education and
13	outreach program in accordance with section 219 of the elder law
14	funding priority shall be given to the renewal of existing contracts
15	with the state office for the aging (10333)
16	745,000 (re. \$745,000)
17	For services and expenses related to the livable New York initiative
18	to create neighborhoods that consider the evolving needs and prefer-
19	ences of all their residents (10866)
20	122,500 (re. \$122,500)
21	For services and expenses of the New York state adult day services
22	association, inc. related to providing training and technical
23	assistance to social adult day services programs in New York state
24	regarding the quality of services (10867)
25	122,500 (re. \$122,500)
26	For services and expenses related to the congregate services initi-
27	ative. No expenditures shall be made from this appropriation until
28	the director of the budget has approved a plan submitted by the
29	office outlining the amounts and purposes of such expenditures and
30 31	the allocation of funds among the counties (10320)
	403,000 (re. \$390,000) For services and expenses of New York Statewide Senior Action Council,
32 33	Inc. for the patients' rights hotline and advocacy project (10334)
33 34	31,500 (re. \$31,500)
3 <del>4</del> 35	For services and expenses for Lifespan of Greater Rochester, Inc. for
36	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
37	implemented under the federal Elder Abuse Preventions Interventions
38	Initiative and related data collection and reporting (10833)
39	500,000 (re. \$500,000)
40	Notwithstanding any inconsistent provision of law, subject to the
41	approval of the director of the budget, up to the amount appropri-
42	ated herein, may be transferred to the general fund state purposes
43	account for services and expenses of the Association on Aging in New
44	York State to provide training, education and technical assistance
45	to the area agencies on aging and aging network service contractor
46	staff for professional development which must include but not be
47	limited to developing priority training needs of all aging network
48	staff, submitting an implementation plan for approval by the office
49	for the aging in advance, prioritizing expansion of state certified
50	aging network staff, and developing contracts and vouchers in a
51	timely manner (10810) 250,000 (re. \$250,000)



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 2 section 214 of the elder law or any other provision of law for addi-3 tional services and expenses related to the community services for 4 the elderly grant program (10301) ...... 5 1,500,000 ..... (re. \$1,500,000) 6 For additional services and expenses for state aid grants to naturally 7 occurring retirement communities (NORC). Funding priority shall be 8 given to supplemental allocations to existing contracts (10800) .... 9 2,000,000 ..... (re. \$1,793,000) 10 For additional services and expenses for state aid grants to neighbor-11 hood naturally occurring retirement communities (NNORC). 12 priority shall be given to supplemental allocations to existing 13 contracts (10801) ... 2,000,000 ...... (re. \$1,810,000) 14 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 15 section 214 of the elder law or any other provision of law for addi-16 tional services and expenses related to the community services for 17 the elderly grant program (10303) ... 750,000 ... (re. \$750,000) 18 For services and expenses of the Holocaust Survivors Initiative. Funds 19 shall be used to support case management services for holocaust 20 survivors statewide and may include, but not be limited to, mental 21 health services, trauma informed care, crisis prevention, legal 22 services and entitlement counseling, emergency financial assistance 23 for food, housing, prescriptions, medical and dental care, sociali-24 zation programs, training and support for caregivers and home health 25 aides working with survivors, and end of life care including hospice and ethical wills (10715) ... 1,000,000 ... (re. \$1,000,000) 26 27 For services and expenses related to the development of a State Master 28 Plan on Aging. 29 Notwithstanding any inconsistent provision of law to the contrary, 30 subject to the approval of the director of the budget, up to 31 \$500,000 of the amount appropriated herein, may be transferred to state operations (10735) ... 500,000 ...... (re. \$500,000) 32 Notwithstanding any inconsistent provision of law to the contrary, 33 34 including but not limited to the state reimbursement and county 35 maintenance of effort requirements specified in the elder law, up to 36 \$8,000,000 of the funds appropriated herein shall be used to address 37 the unmet needs of the elderly as reported to the office for the 38 aging through the reporting requirements set forth in state elder 39 law section 214. Subject to the approval of the director of the 40 budget, up to \$8,000,000 hereby appropriated may be interchanged or 41 transferred with any other general fund appropriation within the 42 office for the aging to address the unmet needs of the elderly as 43 reported to the office for the aging through the reporting require-44 ments set forth in state elder law section 214. No expenditures 45 shall be made from this appropriation until the director of the 46 budget has approved a plan submitted by the office outlining the 47 amounts and purposes of such expenditures and the allocation of 48 funds among the counties, including the city of New York (10716) ... 49 8,000,000 ..... (re. \$8,000,000) 50 For services and expenses related to elder abuse outreach, education 51 and mitigation of Lifespan of Great Rochester (10736) ...... 52 250,000 ..... (re. \$250,000)



1	For services and expenses related to the expansion of online classes
2	for GetSetUp to combat social isolation, improve health and wellness
3	and provide lifelong learning opportunities (10737)
4	350,000 (re. \$350,000)
5	For services and expenses for Joy for All Companion Pets to reduce
6	social isolation (10738) 350,000 (re. \$350,000)
7	For services and expenses related to the expansion of online classes-
8	for Self Help, Inc to combat social isolation, improve health and
9	wellness and provide lifelong learning opportunities (10739)
10	200,000 (re. \$200,000)
11	For service and expenses for ElliQ related to accessing digital tech-
12	nology and assisting with accessing affordable internet services for
13	low-income older adults (10740) 700,000 (re. \$700,000)
14	For services and expenses to TRUALTA for caregiver training and
15	supports (10741) 400,000 (re. \$200,000)
_	For services and expenses for GoGo Grandparent for transportation
16	
17	expansion and capacity building (10742)
18	500,000 (re. \$500,000)
19	For services and expenses to LTCOP and HIICAP to expand stipend
20	program to retain volunteers (10743) 150,000 (re. \$150,000)
21	For services and expenses of the Holocaust Survivors Initiatives
22	(10703) 1,600,000 (re. \$1,580,000)
23	For services and expenses of Colonie Senior Service Center (10744)
24	150,000 (re. \$150,000)
25	For additional services and expenses of the New York foundation for
26	senior citizens home sharing and respite care program (10306)
27	86,000 (re. \$86,000)
28	For additional services and expenses of the long-term care ombudsman
29	program (10878) 2,500,000 (re. \$2,500,000)
30	For services and expenses for India Home (10726)
31	50,000 (re. \$50,000)
32	For services and expenses for Jewish Association for Services for the
33	Aged Coney Island (10745) 100,000 (re. \$100,000)
34	For services and expenses for Jewish Association for Services for the
35	Aged for the Bay Eden Senior Center (10849)
36	20,000 (re. \$20,000)
37	For additional services and expenses of Lifespan of Greater Rochester,
38	Inc (10709) 375,000 (re. \$375,000)
39	For services and expenses for LiveOn NY (10842)
40	200,000 (re. \$150,000)
41	For services and expenses for Metropolitan NY Coordinating Council on
42	Jewish Poverty (10746) 900,000 (re. \$900,000)
43	For services and expenses of Older Adults Technology Services, Inc
44	(10835) 200,000 (re. \$200,000)
45	For services and expenses for Project Guardianship (10748)
46	112,000 (re. \$112,000)
47	For services and expenses of Regional Aid for Interim Needs, Inc.
48	(10852) 200,000 (re. \$200,000)
49	For services and expenses of Regional Aid for Interim Needs, Inc.
50	(10711) 665,000 (re. \$665,000)
51	For services and expenses of the SAGE LGBT Welcoming Elder Housing
52	Program (10701) 100,000 (re. \$100,000)
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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1
     For services and expenses for Saratoga Senior Center (10749) ...
2
       50,000 ..... (re. $37,500)
3
     For services and expenses for SelfHelp (10727) ......
4
       100,000 ..... (re. $100,000)
5
     For services and expenses for Sephardic Bikur Holim Community Services
6
      7
     For services and expenses for Services Now for Adult Persons (10827)
8
       ... 100,000 ...... (re. $100,000)
9
     For services and expenses for Spring Creek Senior Partners (NORC)
10
      (10751) ... 50,000 ..... (re. $50,000)
11
     For additional services and expenses of New York Statewide Senior
12
      Action Council, Inc. for the patients' rights hotline and advocacy
13
      project (10305) ... 100,000 ...... (re. $100,000)
14
     For services and expenses for Wayside Out-Reach Development, Inc
15
      (10846) ... 100,000 ...... (re. $100,000)
16
     For services and expenses, grants in aid, or for contracts with
      certain municipalities and/or not-for-profit institutions for vari-
17
18
      ous aging initiatives. Notwithstanding section 24 of the state
19
      finance law or any provision of law to the contrary, funds from this
      appropriation shall be allocated only pursuant to a plan (i)
20
      approved by the speaker of the Assembly and the director of the
21
22
      budget which sets forth either an itemized list of grantees with the
23
      amount to be received by each, or the methodology for allocating
      such appropriation, and (ii) which is thereafter included in an
24
25
      Assembly resolution calling for the expenditure of such funds, which
      resolution must be approved by a majority vote of all members
26
      elected to the Assembly upon a roll call vote (10752) ......
27
28
      3,500,000 ...... (re. $3,480,000)
29
     For services and expenses, grants in aid, or for contracts with
30
      certain municipalities and/or not-for-profit institutions. Notwith-
31
      standing section 24 of the state finance law or any provision of law
32
      to the contrary, funds from this appropriation shall be allocated
33
      only pursuant to a plan (i) approved by the temporary president of
34
      the senate and the director of the budget which sets forth either an
35
      itemized list of grantees with the amount to be received by each, or
36
      the methodology for allocating such appropriation, and (ii) which is
37
      thereafter included in a senate resolution calling for the expendi-
38
      ture of such funds, which resolution must be approved by a majority
39
      vote of all members elected to the senate upon a roll call vote
40
      (10753) ... 1,000,000 ...... (re. $1,000,000)
41
     For additional services and expenses of New York State Senior Action
42
      Council, Inc (10754) ... 100,000 ...... (re. $100,000)
43
     For additional services and expenses of the center for Elder Law and
44
      Justice for the prevention of elder abuse (10708) ...........
45
      325,000 ...... (re. $325,000)
46
     For services and expenses of Gay, Lesbian, Bisexual, and Transgender
47
      Elders (SAGE) (10830) ... 200,000 ...... (re. $200,000)
48
     For services and expenses of Jewish Community Council of Greater Coney
49
      Island, Inc (10719) ... 350,000 ...... (re. $350,000)
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50 By chapter 53, section 1, of the laws of 2021:



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses, including the payment of liabilities incurred prior to April 1, 2021, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2021, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2022 that shall include the area agencies on

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

aging that have received these funds, the amount of funds received 1 2 by each area agency on aging, the number of participants served, and 3 the services provided. 4 No expenditures shall be made from this appropriation until the direc-5 tor of the budget has approved a plan submitted by the office 6 outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New 7 8 York. 9 Notwithstanding any inconsistent provision of law except a chapter of 10 the laws of 2021 authorizing a 1 percent cost of living adjustment 11 increase, but including section 1 of part C of chapter 57 of the 12 laws of 2006, as amended by section 1 of part I of chapter 60 of the 13 laws of 2014, for the period commencing on April 1, 2021 and ending 14 March 31, 2022 the director shall not apply any other cost of living 15 adjustment for the purpose of establishing rates of payments, 16 contracts or any other form of reimbursement (10319) ...... 17 65,120,000 ...... (re. \$3,991,000) 18 For services and expenses, including the payment of liabilities 19 incurred prior to April 1, 2021, associated with the wellness in 20 nutrition (WIN) program, formerly known as the supplemental nutri-21 tion assistance program (SNAP), including a suballocation to the 22 department of agriculture and markets to be transferred to state 23 operations for administrative costs of the farmers market nutrition 24 program. Up to \$200,000 of this appropriation may be made available 25 to the Council of Senior Centers and Services of New York City to 26 provide outreach within the older adult SNAP initiative. No expendi-27 ture shall be made from this appropriation until the director of the 28 budget has approved a plan submitted by the office outlining the 29 amounts and purpose of such expenditures and the allocation of funds 30 among the counties. 31 Notwithstanding any inconsistent provision of law except a chapter of 32 the laws of 2021 authorizing a 1 percent cost of living adjustment 33 increase, but including section 1 of part C of chapter 57 of the 34 laws of 2006, as amended by section 1 of part I of chapter 60 of the 35 laws of 2014, for the period commencing on April 1, 2021 and ending 36 March 31, 2022 the director shall not apply any other cost of living 37 adjustment for the purpose of establishing rates of payments, 38 contracts or any other form of reimbursement (10322) ...... 39 28,281,000 ..... (re. \$1,016,000) 40 Local grants for services and expenses of the long-term care ombudsman 41 program (10323) ... 1,190,000 ...... (re. \$183,000) 42 For state aid grants to providers of respite services to the elderly. 43 Funding priority shall be given to the renewal of existing contracts 44 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 45 46 approved a plan submitted by the office outlining the amounts to be 47 distributed by provider (10328) ... 656,000 ...... (re. \$438,000) 48 For state aid grants to providers of social model adult day services.

Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made

from this appropriation until the director of the budget has

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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 approved a plan submitted by the office outlining the amounts to be 2 distributed by provider (10329) ... 1,072,000 ...... (re. \$520,000) 3 For state aid grants to naturally occurring retirement communities 4 (NORC). Funding priority shall be given to the renewal of existing 5 contracts with the state office for the aging. No expenditures shall 6 be made from this appropriation until the director of the budget has 7 approved a plan submitted by the office outlining the amounts to be 8 distributed by provider (10330) ... 2,027,500 ..... (re. \$1,779,000) 9 For state aid grants to neighborhood naturally occurring retirement 10 communities (NNORC). Funding priority shall be given to the renewal 11 of existing contracts with the state office for the aging. No 12 expenditures shall be made from this appropriation until the direc-13 tor of the budget has approved a plan submitted by the office 14 outlining the amounts to be distributed by provider any activities 15 or provide any services (10331) ... 2,027,500 ..... (re. \$1,982,000) 16 For grants in aid to the 59 designated area agencies on aging for 17 transportation operating expenses related to serving the elderly. 18 Funds shall be allocated from this appropriation pursuant to a plan 19 prepared by the director of the state office for the aging and 20 approved by the director of the budget (10885) ...... 21 22 For grants to the area agencies on aging for the health insurance 23 information, counseling and assistance program (10335) ...... 24 25 For state matching funds for services and expenses to match federally 26 funded model projects and/or demonstration grant programs, a portion 27 of which may be transferred to state operations or to other entities 28 as necessary to meet federal grant objectives (10336) ...... 29 175,000 ..... (re. \$175,000) 30 For the managed care consumer assistance program for the purpose of 31 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 32 33 appeals and fair hearings related to medicare part D coverage for 34 persons who are eligible for medical assistance and who are also 35 beneficiaries under part D of title XVIII of the federal social 36 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 37 38 Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000) 39 Empire Justice Center (10345) ... 155,000 ...... (re. \$57,000) 40 Community Service Society (10346) ... 132,000 ...... (re. \$33,000) 41 For services and expenses of the retired and senior volunteer program 42 (RSVP) (10324) ... 216,500 ...... (re. \$20,000) 43 For services and expenses of the EAC/Nassau senior respite program 44 (10325) ... 118,500 ...... (re. \$42,000) For services and expenses of the home aides of central New York, Inc. 45 46 senior respite program (10326) ... 71,000 ...... (re. \$64,000) 47 For services and expenses of the New York foundation for senior citi-48 zens home sharing and respite care program (10327) .......... 49 86,000 ..... (re. \$22,000) 50 For services and expenses of the foster grandparents program (10332) 51 



1	For services and expenses related to an elderly abuse education and
2	outreach program in accordance with section 219 of the elder law
3	funding priority shall be given to the renewal of existing contracts
4	with the state office for the aging (10333)
5	745,000 (re. \$275,000)
6	For services and expenses related to the livable New York initiative
7	to create neighborhoods that consider the evolving needs and prefer-
8	ences of all their residents (10866)
9	122,500 (re. \$122,500)
10	For services and expenses of the New York state adult day services
11	association, inc. related to providing training and technical
12	assistance to social adult day services programs in New York state
13	regarding the quality of services (10867)
14	122,500 (re. \$122,500)
15	For services and expenses related to the congregate services initi-
16	ative. No expenditures shall be made from this appropriation until
17	the director of the budget has approved a plan submitted by the
18	office outlining the amounts and purposes of such expenditures and
19	the allocation of funds among the counties (10320)
20	403,000 (re. \$22,000)
21	For services and expenses for Lifespan of Greater Rochester, Inc. for
22	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
23	implemented under the federal Elder Abuse Preventions Interventions
24	Initiative and related data collection and reporting (10833)
25	500,000
26	For additional services and expenses for state aid grants to naturally
27	occurring retirement communities (NORC). Funding priority shall be
28	given to supplemental allocations to existing contracts (10800)
29	2,000,000 (re. \$1,949,000)
30	For additional services and expenses for state aid grants to neighbor-
31	hood naturally occurring retirement communities (NNORC). Funding
32	priority shall be given to supplemental allocations to existing
33	contracts (10801) 2,000,000 (re. \$1,793,000)
34	For services and expenses, grants in aid, or for contracts with
35	certain municipalities and/or not-for-profit institutions. Notwith-
36	standing section twenty-four of the state finance law or any
37	provision of law to the contrary, funds from this appropriation
38	shall be allocated only pursuant to a plan approved by the speaker
39	of the assembly and the director of the budget which sets forth
40	either an itemized list of grantees with the amount to be received
41	by each, or the methodology for allocating such appropriation
42	(10714) 4,000,000 (re. \$2,973,000)
43	For services and expenses of the Holocaust Survivors Initiative. Funds
44	shall be used to support case management services for holocaust
45	survivors statewide and may include, but not be limited to, mental
46	health services, trauma informed care, crisis prevention, legal
47	services and entitlement counseling, emergency financial assistance
48	for food, housing, prescriptions, medical and dental care, sociali-
49	zation programs, training and support for caregivers and home health
50	aides working with survivors, and end of life care including hospice
51	and ethical wills (10715) 1,000,000 (re. \$879,000)



1	Notwithstanding any inconsistent provision of law to the contrary,
2	including but not limited to the state reimbursement and county
3	maintenance of effort requirements specified in the elder law, up to
4	\$8,000,000 of the funds appropriated herein shall be used to address
5	the unmet needs of the elderly as reported to the office for the
6	aging through the reporting requirements set forth in state elder
7	law section 214. Subject to the approval of the director of the
8	budget, up to \$8,000,000 hereby appropriated may be interchanged or
9	transferred with any other general fund appropriation within the
10	office for the aging to address the unmet needs of the elderly as
11	reported to the office for the aging through the reporting require-
12	ments set forth in state elder law section 214. No expenditures
13	shall be made from this appropriation until the director of the
14	budget has approved a plan submitted by the office outlining the
15 16	amounts and purposes of such expenditures and the allocation of
16 17	funds among the counties, including the city of New York (10716) 8,000,000 (re. \$4,000,000)
18	For additional services and expenses of the center for Elder Law and
19	Justice for the prevention of elder abuse (10713)
20	175,000 (re. \$51,000)
21	For services and expenses of the Holocaust Survivors Initiative
22	(10703) 350,000 (re. \$174,000)
23	For services and expenses of Jewish Association for Services for the
24	Aged for the Bay Eden Senior Center (10849)
25	20,000 (re. \$20,000)
26	For additional local grants for services and expenses of the long-term
27	care ombudsman program (10878) 250,000 (re. \$231,000)
28	For additional services and expenses for state aid grants to naturally
29	occurring retirement communities (NORC) and neighborhood naturally
30	occurring retirement communities (NNORC). Funding priority shall be
31	given to supplemental allocations to existing contracts for nursing
32	services (10717) 675,000 (re. \$675,000)
33	For services and expenses of Regional Aid for Interim Needs, Inc.
34	(10852) 200,000 (re. \$200,000)
35	For services and expenses of the SAGE LGBT Welcoming Elder Housing
36	program (10701) 100,000 (re. \$100,000)
37	For additional services and expenses of the New York Statewide Senior
38	Action Council, Inc. for the patients' rights hotline and advocacy
39	project (10305) 100,000 (re. \$100,000)
40	For services and expenses for Wayside Out-Reach Development, Inc.
41	(10846) 100,000 (re. \$100,000)
42	For services and expenses for the An-Noor Social Center (10723)
43	10,000 (re. \$10,000)
44 45	For services and expenses for Haber House Senior Center (10724) 10,000
46	For services and expenses for Jewish Community Council of Greater
47	Coney Island (Jay Harama Senior Center) (10725)
48	10,000 (re. \$10,000)
49	For services and expenses for Newtown Senior Center (10706)
50	10,000 (re. \$10,000)
51	For services and expenses for SelfHelp (10727)
52	10,000 (re. \$10,000)
	720,000,



1	For services and expenses for Pete McGuiness Senior Center in Green-
2	point (10728) 18,000 (re. \$18,000)
3	For services and expenses for HANAC, Inc (10829)
4	20,000 (re. \$20,000)
5	For services and expenses of Harlem Advocates for Seniors, Inc (10705)
6	20,000 (re. \$20,000)
7	For services and expenses for India Home (10726)
8	30,000 (re. \$10,000)
9	For services and expenses for Interfaith Works (10729)
10 11	25,000 (re. \$25,000)  For services and expenses for Vision Urbana (10731)
12	25,000 (re. \$25,000)
13	For services and expenses for The William Hodson Senior Center (10732)
14	30,000 (re. \$30,000)
15	For services and expenses of Regional Aid for Interim Needs, Inc
16	(10711) 90,000 (re. \$90,000)
17	For services and expenses of Jewish Association for Services for the
18	Aged (10837) 90,000 (re. \$90,000)
19	For services and expenses of Riverdale Senior Services, Inc (10309)
20	110,000 (re. \$110,000)
21	For services and expenses of Selfhelp Clearview Senior Center (10707)
22	95,000 (re. \$95,000)
23	For additional services and expenses of the New York Statewide Senior
24	Action Council, Inc. for the patients' rights hotline and advocacy
25	project (10710) 100,000 (re. \$100,000)
26	For services and expenses of the Bay Ridge Center, Inc (10856)
27	100,000 (re. \$100,000)
28	For services and expenses of Samuel Field YM and YWHA, Inc. (10825)
29	125,000 (re. \$125,000)
30	For services and expenses of the Holocaust Survivors Initiative
31	(10712) 150,000 (re. \$150,000)
32	For additional services and expenses of the center for Elder Law and
33	Justice for the prevention of elder abuse (10708)
34	175,000
35 36	Elders (SAGE) (10830) 200,000 (re. \$200,000)
37	For services and expenses of Jewish Community Council of Greater Coney
38	Island, Inc (10823) 250,000 (re. \$250,000)
39	For additional services and expenses for state aid grants to naturally
40	occurring retirement communities (NORC) and neighborhood naturally
41	occurring retirement communities (NNORC). Funding priority shall be
42	given to supplemental allocations to existing contracts for nursing
43	services (10721) 325,000 (re. \$325,000)
44	For services and expenses of the state office for the aging to imple-
45	ment subdivision 3-c of section 1 of part C of chapter 57 of the
46	laws of 2006, as amended by part I of chapter 60 of the laws of
47	2014, by part Q chapter 57 of the laws of 2017, by part N of chapter
48	57 of the laws of 2018, and by part Y of chapter 57 of the laws of
49	2019, to provide funding for a cost of living adjustment for the
50	purpose of establishing rates of payments, contracts or any other
51	form of reimbursement increases for the period April 1, 2021 through
52	March 31, 2022. Notwithstanding any other provision of law to the



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020:

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50 51 For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 29,801,000 ............................... (re. \$623,000) For planning and implementation, including the payment of liabilities

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2020, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2021 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 65,120,000 ...... (re. \$2,310,000) For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 28,281,000 ........................ (re. \$215,000) Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ....... (re. \$9,000) For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ...... (re. \$235,000) For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made



1	from this appropriation until the director of the budget has
2	approved a plan submitted by the office outlining the amounts to be
3	distributed by provider (10329) 1,072,000 (re. \$231,000)
4	For state aid grants to naturally occurring retirement communities
5	(NORC). Funding priority shall be given to the renewal of existing
6	contracts with the state office for the aging. No expenditures shall
7	be made from this appropriation until the director of the budget has
8	approved a plan submitted by the office outlining the amounts to be
9	distributed by provider (10330) 2,027,500 (re. \$786,000)
10	For state aid grants to neighborhood naturally occurring retirement
11	communities (NNORC). Funding priority shall be given to the renewal
12	of existing contracts with the state office for the aging. No
13	expenditures shall be made from this appropriation until the direc-
14	tor of the budget has approved a plan submitted by the office
15	outlining the amounts to be distributed by provider any activities
16	or provide any services (10331) 2,027,500 (re. \$578,000)
17	For grants in aid to the 59 designated area agencies on aging for
18	transportation operating expenses related to serving the elderly.
19	Funds shall be allocated from this appropriation pursuant to a plan
20	prepared by the director of the state office for the aging and
21	approved by the director of the budget (10885)
22	1,121,000 (re. \$5,000)
23	For grants to the area agencies on aging for the health insurance
24	information, counseling and assistance program (10335)
25	1,000,000
26	For state matching funds for services and expenses to match federally
27	funded model projects and/or demonstration grant programs, a portion
28	of which may be transferred to state operations or to other entities
29	as necessary to meet federal grant objectives (10336)
30	175,000 (re. \$175,000)
31	Empire Justice Center (10345) 155,000 (re. \$11,000)
32	Community Service Society (10346) 132,000 (re. \$34,000)
33	For services and expenses of the retired and senior volunteer program
34	(RSVP) (10324) 216,500 (re. \$14,000)
35	For services and expenses of the EAC/Nassau senior respite program
36	(10325) 118,500
37	For services and expenses of the home aides of central New York, Inc.
38	senior respite program (10326) 71,000 (re. \$5,000)
39	For services and expenses of the foster grandparents program (10332)
40	98,000 (re. \$23,000)
41	For services and expenses related to the livable New York initiative
42	to create neighborhoods that consider the evolving needs and prefer-
43	ences of all their residents (10866)
44	122,500 (re. \$117,000)
45	For services and expenses of the New York state adult day services
46	association, inc. related to providing training and technical
47	assistance to social adult day services programs in New York state
48	regarding the quality of services (10867)
49	122,500
50	For services and expenses related to the congregate services initi-
51	ative. No expenditures shall be made from this appropriation until
52	the director of the budget has approved a plan submitted by the



1	office outlining the amounts and purposes of such expenditures and
2	the allocation of funds among the counties (10320)
3	403,000 (re. \$5,000)
4	For services and expenses for Lifespan of Greater Rochester, Inc. for
5	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
6	implemented under the federal Elder Abuse Preventions Interventions
7	Initiative and related data collection and reporting (10833)
8	500,000 (re. \$91,000)
9	For additional services and expenses for state aid grants to naturally
10	occurring retirement communities (NORC). Funding priority shall be
11	given to supplemental allocations to existing contracts (10800)
12	2,000,000 (re. \$1,634,000)
13	For additional services and expenses for state aid grants to neighbor-
14	hood naturally occurring retirement communities (NNORC). Funding
15	priority shall be given to supplemental allocations to existing
16	contracts (10801) 2,000,000 (re. \$1,683,000)
17	For services and expenses of the Holocaust Survivors Initiatives
18	(10703) 300,000 (re. \$290,000)
19	For services and expenses of Jewish Association for Services for the
20	Aged for the Bay Eden Senior Center (10849)
21	20,000 (re. \$20,000)
22	For services and expenses of Lifespan of Greater Rochester, Inc
23	(10847) 215,000 (re. \$16,000)
24	For services and expenses of Regional Aid for Interim Needs, Inc.
25	(10852) 200,000 (re. \$200,000)
26	For services and expenses of the SAGE LGBT Welcoming Elder Housing
27	program (10701) 100,000 (re. \$100,000)
28	For additional services and expenses of the New York Statewide Senior
29	Action Council, Inc. for the patients' rights hotline and advocacy
30	project (10305) 100,000 (re. \$100,000)
31	For services and expenses of the Holocaust Survivors Initiative
32	(10712) 150,000 (re. \$150,000)
33	For additional services and expenses of the center for Elder Law and
34	Justice for the prevention of elder abuse (10713)
35	175,000 (re. \$2,000)
36	For services and expenses related to providing state aid grants to
37	fund "eligible services," including but not limited to health care
38	management and assistance and/or health promotion and linkages to
39	prevention services and screenings, at naturally occurring retire-
40	ment communities (NORC) and neighborhood naturally occurring retire-
41	ment communities (NNORC) as required by section 209 of the Elder
42	Law. Funding priority shall be given to supplemental allocations to
43	existing contracts (10864) 325,000 (re. \$213,000)
44	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
45	section 4, of the laws of 2020:
46	For services and expenses of Regional Aid for Interim Needs, Inc
47	(10711) 90,000 (re. \$90,000)
48	For services and expenses of Riverdale Senior Services, Inc (10309)
49	90,000 (re. \$90,000)
50	For services and expenses of the Bay Ridge Center, Inc (10856)
51	100,000 (re. \$100,000)



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of Selfhelp Clearview Senior Center (10707) 110,000 ...... (re. \$110,000) 2 3 For additional services and expenses of the New York Statewide Senior 4 Action Council, Inc. for the patients' rights hotline and advocacy 5 project (10710) ... 100,000 ...... (re. \$100,000) 6 For services and expenses of Jewish Community Council of Greater Coney 7 Island, Inc. (10823) ... 250,000 ................. (re. \$250,000) 8 services and expenses of Jewish Association for Services for the 9 Aged (10837) ... 90,000 ...... (re. \$90,000)

By chapter 53, section 1, of the laws of 2019:

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50 51 (EISEP).

For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 28,933,000 ................................ (re. \$354,000) For planning and implementation, including the payment of liabilities incurred prior to April 1, 2019, of a program of expanded in-home, case management and ancillary community services for the elderly

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2020 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 65,120,000 ............................... (re. \$921,000)

For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 from this appropriation until the director of the budget has 2 approved a plan submitted by the office outlining the amounts to be 3 distributed by provider (10328) ... 656,000 ...... (re. \$192,000) 4 For state aid grants to providers of social model adult day services. 5 Funding priority shall be given to the renewal of existing contracts 6 with the state office for the aging. No expenditures shall be made 7 from this appropriation until the director of the budget has 8 approved a plan submitted by the office outlining the amounts to be 9 distributed by provider (10329) ... 1,072,000 ...... (re. \$238,000) 10 For state aid grants to naturally occurring retirement communities 11 (NORC). Funding priority shall be given to the renewal of existing 12 contracts with the state office for the aging. No expenditures shall 13 be made from this appropriation until the director of the budget has 14 approved a plan submitted by the office outlining the amounts to be 15 distributed by provider (10330) ... 2,027,500 ...... (re. \$482,000) 16 For state aid grants to neighborhood naturally occurring retirement 17 communities (NNORC). Funding priority shall be given to the renewal 18 of existing contracts with the state office for the aging. No 19 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 20 outlining the amounts to be distributed by provider any activities 21 22 or provide any services (10331) ... 2,027,500 ...... (re. \$838,000) 23 For grants in aid to the 59 designated area agencies on aging for 24 transportation operating expenses related to serving the elderly. 25 Funds shall be allocated from this appropriation pursuant to a plan 26 prepared by the director of the state office for the aging and approved by the director of the budget (10885) ...... 27 28 1,121,000 ...... (re. \$5,000) 29 For grants to the area agencies on aging for the health insurance 30 information, counseling and assistance program (10335) ...... 31 1,000,000 ..... (re. \$8,000) 32 For state matching funds for services and expenses to match federally 33 funded model projects and/or demonstration grant programs, a portion 34 of which may be transferred to state operations or to other entities 35 as necessary to meet federal grant objectives (10336) ....... 36 175,000 ...... (re. \$74,000) 37 For the managed care consumer assistance program for the purpose of 38 providing education, outreach, one-on-one counseling, monitoring of 39 the implementation of medicare part D, and assistance with drug 40 appeals and fair hearings related to medicare part D coverage for 41 persons who are eligible for medical assistance and who are also 42 beneficiaries under part D of title XVIII of the federal social 43 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 44 Medicare Rights Center (10340) ... 793,000 ...... (re. \$591,000) 45 Empire Justice Center (10345) ... 155,000 ................ (re. \$8,000) 46 47 For services and expenses of the retired and senior volunteer program 48 (RSVP) (10324) ... 216,500 ...... (re. \$8,000) 49 For services and expenses of the foster grandparents program (10332) 50 ... 98,000 ..... (re. \$3,000) 51 For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law 52



1	funding priority shall be given to the renewal of existing contracts
2	with the state office for the aging (10333)
3	745,000 (re. \$3,000)
4	For services and expenses related to the livable New York initiative
5	to create neighborhoods that consider the evolving needs and prefer-
6	ences of all their residents (10866) 122,500 (re. \$89,000)
7	For services and expenses of the New York state adult day services
8	association, inc. related to providing training and technical
9	assistance to social adult day services programs in New York state
10 11	regarding the quality of services (10867) (re. \$20,000)
12	For services and expenses related to the congregate services initi-
13	ative. No expenditures shall be made from this appropriation until
14	the director of the budget has approved a plan submitted by the
15	office outlining the amounts and purposes of such expenditures and
16	the allocation of funds among the counties (10320)
17	403,000 (re. \$16,000)
18	For services and expenses for Lifespan of Greater Rochester, Inc. for
19	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
20	implemented under the federal Elder Abuse Preventions Interventions
21	Initiative and related data collection and reporting (10833)
22	500,000 (re. \$123,000)
23	For additional services and expenses for state aid grants to naturally
24	occurring retirement communities (NORC). Funding priority shall be
25	given to supplemental allocations to existing contracts (10800)
26	2,000,000 (re. \$576,000)
27	For additional services and expenses for state aid grants to neighbor-
28	hood naturally occurring retirement communities (NNORC). Funding
29	priority shall be given to supplemental allocations to existing
30	contracts (10801) 2,000,000 (re. \$391,000)
31	For services and expenses related to providing state aid grants to
32	fund "eligible services," including but not limited to health care
33 34	management and assistance and/or health promotion and linkages to
3 <del>4</del> 35	prevention services and screenings, at naturally occurring retire- ment communities (NORC) and neighborhood naturally occurring retire-
36	ment communities (NNORC) as required by section 209 of the Elder
37	Law. Funding priority shall be given to supplemental allocations to
38	existing contracts (10864) 325,000 (re. \$174,000)
39	For additional services and expenses for Regional Aid for Interim
40	Needs, Inc (10700) 200,000 (re. \$200,000)
41	For services and expenses of LiveOn-NY (10842)
42	100,000 (re. \$100,000)
43	For services and expenses of Wayside Out- Reach Development, Inc
44	(10846) 75,000 (re. \$21,000)
45	For services and expenses of Jewish Association for Services for the
46	Aged for the Bay Eden Senior Center (10849)
47	20,000 (re. \$15,000)
48	For services and expenses of the Holocaust Survivors Initiative
49	(10703) 400,000 (re. \$208,000)
50	For services and expenses of Jewish Association for Services for the
51	Aged (10837) 90,000 (re. \$41,000)



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For services and expenses of Regional Aid for Interim Needs, Inc

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       (10852) ... 90,000 ...... (re. $90,000)
     For services and expenses of Common Point Queens (10704) ......
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       10,000 ...... (re. $10,000)
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     For services and expenses of Harlem Advocates for Seniors, Inc (10705)
 6
       90,000 ...... (re. $25,000)
7
     For services and expenses of Selfhelp Clearview Senior Center (10707)
8
       110,000 ...... (re. $110,000)
9
   By chapter 53, section 1, of the laws of 2018:
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     For planning and implementation, including the payment of liabilities
11
       incurred prior to April 1, 2018, of a program of expanded in-home,
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       case management and ancillary community services for the elderly
13
       (EISEP). No expenditures shall be made from this appropriation until
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       the director of the budget has approved a plan submitted by the
15
       office outlining the amounts and purposes of such expenditures and
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       the allocation of funds among the counties, including the city of
17
       New York.
18
     Notwithstanding any inconsistent provision of law, including section 1
19
       of part C of chapter 57 of the laws of 2006, as amended by section 1
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       of part I of chapter 60 of the laws of 2014, for the period commenc-
21
       ing on April 1, 2018 and ending March 31, 2019 the director shall
22
       not apply any cost of living adjustment for the purpose of estab-
       lishing rates of payments, contracts or any other form of reimburse-
23
24
       ment (10319) ... 50,120,000 ...... (re. $1,284,000)
25
     For services and expenses of grants to area agencies on aging for the
26
       establishment and operation of caregiver resource centers (10321)
27
       ... 353,000 ..... (re. $2,000)
28
     For services and expenses, including the payment of liabilities
29
       incurred prior to April 1, 2018, associated with the wellness in
30
       nutrition (WIN) program, formerly known as the supplemental nutri-
       tion assistance program (SNAP), including a suballocation to the
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       department of agriculture and markets to be transferred to state
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       operations for administrative costs of the farmers market nutrition
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       program. Up to $200,000 of this appropriation may be made available
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       to the Council of Senior Centers and Services of New York City to
36
       provide outreach within the older adult SNAP initiative. No expendi-
37
       ture shall be made from this appropriation until the director of the
38
       budget has approved a plan submitted by the office outlining the
39
       amounts and purpose of such expenditures and the allocation of funds
40
       among the counties.
41
     Notwithstanding any inconsistent provision of law, including section 1
42
       of part C of chapter 57 of the laws of 2006, as amended by section 1
       of part I of chapter 60 of the laws of 2014, for the period commenc-
43
       ing on April 1, 2018 and ending March 31, 2019 the director shall
44
45
       not apply any cost of living adjustment for the purpose of estab-
46
       lishing rates of payments, contracts or any other form of reimburse-
47
       ment (10322) ... 27,483,000 ...... (re. $9,000)
48
     Local grants for services and expenses of the long-term care ombudsman
49
       program (10323) ... 1,190,000 ....... (re. $2,000)
     For state aid grants to providers of respite services to the elderly.
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51
       Funding priority shall be given to the renewal of existing contracts
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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with the state office for the aging. No expenditures shall be made 1 from this appropriation until the director of the budget has 2 approved a plan submitted by the office outlining the amounts to be 3 4 distributed by provider (10328) ... 656,000 ...... (re. \$72,000) 5 For state aid grants to providers of social model adult day services. 6 Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has 9 approved a plan submitted by the office outlining the amounts to be 10 distributed by provider (10329) ... 1,072,000 ...... (re. \$191,000) 11 For state aid grants to naturally occurring retirement communities 12 (NORC). Funding priority shall be given to the renewal of existing 13 contracts with the state office for the aging. No expenditures shall 14 be made from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts to be 16 distributed by provider (10330) ... 2,027,500 ...... (re. \$67,000) 17 For state aid grants to neighborhood naturally occurring retirement 18 communities (NNORC). Funding priority shall be given to the renewal 19 of existing contracts with the state office for the aging. No 20 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 21 22 outlining the amounts to be distributed by provider any activities 23 or provide any services (10331) ... 2,027,500 ...... (re. \$191,000) For grants in aid to the 59 designated area agencies on aging for 24 25 transportation operating expenses related to serving the elderly. 26 Funds shall be allocated from this appropriation pursuant to a plan 27 prepared by the director of the state office for the aging and 28 approved by the director of the budget (10885) ...... 29 1,121,000 ...... (re. \$5,000) 30 For the managed care consumer assistance program for the purpose of 31 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 32 33 appeals and fair hearings related to medicare part D coverage for 34 persons who are eligible for medical assistance and who are also 35 beneficiaries under part D of title XVIII of the federal social 36 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 37 38 Empire Justice Center (10345) ... 155,000 ...... (re. \$34,000) For services and expenses of the New York state adult day services 39 40 association, inc. related to providing training and technical 41 assistance to social adult day services programs in New York state 42 regarding the quality of services (10867) ...... 43 122,500 ..... (re. \$15,000) 44 For services and expenses related to the congregate services initi-45 ative. No expenditures shall be made from this appropriation until 46 the director of the budget has approved a plan submitted by the 47 office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320) ...... 48 49 403,000 ...... (re. \$6,000) 50 For additional services and expenses for state aid grants to naturally 51 occurring retirement communities (NORC). Funding priority shall be



1 2	given to supplemental allocations to existing contracts (10800) 2,000,000
3	For additional services and expenses for state aid grants to neighbor-
4	hood naturally occurring retirement communities (NNORC). Funding
5	priority shall be given to supplemental allocations to existing
6	contracts (10801) 2,000,000 (re. \$1,402,000)
7	For services and expenses of Jewish Association for Services for the
8	Aged for the Bay Eden Senior Center (10849)
9	20,000 (re. \$16,000)
10	For services and expenses of Wayside Out-Reach Development, Inc
11	75,000 (re. \$50,000)
12	For services and expenses of Wayside Out-Reach Development, Inc
13	(10846) 75,000 (re. \$75,000)
14	For services and expenses of Agudath Israel of American Community
15	Services for the Brookdale Senior Center (10855)
16	10,000 (re. \$10,000)
17	For services and expenses of Allerton Avenue Homeowners and Tenants
18	Association related to the operation of a senior center (10832)
19	30,000 (re. \$2,000)
20	For services and expenses of Bayside Senior Center (Catholic Charities
21	Brooklyn and Queens) (10838) 15,000 (re. \$15,000)
22	For services and expenses of the Clearview Assistance Program (10858)
23	100,000 (re. \$100,000)
24	For services and expenses of Emerald Isle Immigration Center, Inc
25	(10822) 100,000 (re. \$100,000)
26	For services and expenses of Friends of Catherine M. Sheridan Senior
27	Center (10859) 50,000 (re. \$50,000)
28	For services and expenses of Hillcrest Senior Center (Catholic Chari-
29	ties Brooklyn and Queens) (10836) 100,000 (re. \$100,000)
30	For services and expenses of Hope for the Hopeful (10860)
31	50,000 (re. \$50,000)
32	For services and expenses of the Institute for the Puerto Rican
33	Hispanic Elderly, Inc. (10861) 100,000 (re. \$100,000)
34	For services and expenses of Queens Community House (10844)
35	140,000 (re. \$140,000)
36	For services and expenses of Riverdale Senior Services, Inc (10309)
37	100,000 (re. \$2,000)
38	For services and expenses of Selfhelp Community Services, Inc.
39	(10862) 15,000 (re. \$15,000)
40	For services and expenses of Spanish Speaking Elderly Council (RAICES)
41	(10863) 50,000 (re. \$50,000)
	(10003) 50,000
42	Special Revenue Funds - Federal
43	Federal Health and Human Services Fund
44	FHHS Aid to Localities Account - 25177
45	By chapter 53, section 1, of the laws of 2022:
46	For programs provided under the titles of the federal older Americans
47	act and other health and human services programs.
48	Title III-b social services (10894)
49	26,000,000 (re. \$26,000,000)



# OFFICE FOR THE AGING

1 2 3 4 5 6 7 8	Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities (10893)
10	By chapter 53, section 1, of the laws of 2021:
11	For programs provided under the titles of the federal older Americans
12	act and other health and human services programs.
13 14	Title III-b social services (10894) (re. \$24,279,000)
15	Title III-c nutrition programs, including a suballocation to the
16	department of health to be transferred to state operations for
17	nutrition program activities (10893)
18	41,385,000 (re. \$11,597,000)
19	Title III-e caregivers (10892) 12,000,000 (re. \$11,263,000)
20	Health and human services programs (10891)
21	9,000,000 (re. \$5,393,000)
22	Nutrition services incentive program (10890)
23	17,000,000 (re. \$12,460,000)
24	By chapter 53, section 1, of the laws of 2020:
25	For programs provided under the titles of the federal older Americans
26	act and other health and human services programs.
27	Title III-b social services (10894)
28	26,000,000 (re. \$17,600,000)
29	Title III-c nutrition programs, including a suballocation to the
30	department of health to be transferred to state operations for
31	nutrition program activities (10893)
32 33	Title III-e caregivers (10892) 12,000,000 (re. \$4,110,000)
34	Health and human services programs (10891)
35	9,000,000 (re. \$3,995,000)
36	Nutrition services incentive program (10890)
37	17,000,000 (re. \$496,000)
38	By chapter 53, section 1, of the laws of 2019:
39	For programs provided under the titles of the federal older Americans
40	act and other health and human services programs.
41	Title III-b social services (10894)
42	26,000,000 (re. \$196,000)
43	Title III-c nutrition programs, including a suballocation to the
44	department of health to be transferred to state operations for
45	nutrition program activities (10893)
46	41,385,000 (re. \$50,000)
47	Title III-e caregivers (10892) 12,000,000 (re. \$1,821,000)
48	Health and human services programs (10891)
49	9,000,000 (re. \$3,315,000)



# OFFICE FOR THE AGING

1	Special Revenue Funds – Federal
2	Federal Miscellaneous Operating Grants Fund
3	Senior Community Service Employment Account - 25444
4	By chapter 53, section 1, of the laws of 2022:
5	For the senior community service employment program provided under
6	title V of the federal older Americans act (10887)
7	9,000,000 (re. \$8,425,000)
8	By chapter 53, section 1, of the laws of 2021:
9	For the senior community service employment program provided under
10	title V of the federal older Americans act (10887)
11	9,000,000 (re. \$4,332,000)
12	By chapter 53, section 1, of the laws of 2020:
13	For the senior community service employment program provided under
14	title V of the federal older Americans act (10887)
15	9,000,000 (re. \$4,058,000)

# DEPARTMENT OF AGRICULTURE AND MARKETS

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Federal	20,000,000	
6 7	All Funds	67,845,000	
8 9	AGRICULTURAL BUSINESS SERVICES PROGRAM	• • • • • • • • • • • • • • • • • • • •	67,845,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For services and expenses of the New state veterinary diagnostic laboratory. Cornell university including but limited to animal health surveillance control, avian disease, cattle heamilk production, johnes disease and sanella dublin bacteria, genomic surveillance, and forensic pathology production, including production and forensic pathology production.  Cornell university berry research (11416) Cornell university maple research (11456) Cornell university onion research (10946) Cornell university vegetable research (11401)	y at not and alth, almo-veil-grams	000 000 000 000 000
32 33 34 35	barley evaluation and field temprogram (11466)	sting 303, ogram	
36 37 38 39 40 41 42	For services and expenses of Cornell unsity, including but not limited to, a force development and education for hemp industry, including the extension cannabidiol; and the research and development for the growth of hemp and variable development (11320)	work- the on of elop- ietal	000
43 44 45 46 47	Cornell university agriculture in the croom to support nutritional education programs (10938)	lass- ation 500, erica	000



1	Cornell university association of agricul-
2	tural educators for teacher recruitment,
3	professional development, and administra-
4	tive assistance (10940) 500,000
5	Cornell university farmnet program for farm
6	family assistance (10926) 1,000,000
7	Cornell university pro-dairy program (11470) 1,213,000
8	Cornell university small farms program
9	(11417) 500,000
10	Cornell university farm labor specialist to
11	assist farmers with labor law compliance
12	(11425)
13	For services and expenses of Cornell Univer-
14	sity New York City urban agriculture
15	education and outreach (11304) 250,000
16	For services and expenses of the Harvest New
17	York program (11434)
18	Cornell Small Farms Equitable Farm Futures
19	Initiative (11308) 500,000
20	For services and expenses of a legal clinic
21	within the Elisabeth Haub School of Law at
22	Pace University to provide pro bono legal
23	assistance to small farms and related food
24	and beverage businesses and nonprofits
25	(11328)
26	New York farm viability institute (10916) 1,000,000
27	New York farm viability institute, for
28 29	services and expenses of New York state berry growers association (11462) 61,000
30	New York farm viability institute, for
31	services and expenses of New York corn and
32	soybean growers (11454)
33	For services and expenses of programs to
34	promote agricultural economic development.
35	All or a portion of this appropriation may
36	be suballocated to any department, agency,
37	or public authority. Notwithstanding any
38	other provision of law, the director of
39	the budget is hereby authorized to trans-
40	fer up to \$1,000,000 of this appropriation
41	to state operations (10902) 2,020,000
42	New York state brewers association (11428) 76,000
43	New York cider association (11429) 76,000
44	New York state distillers guild (11430) 76,000
45	New York wine and grape foundation (10915) 1,075,000
46	Christmas tree farmers association of New
47	York for programs to promote Christmas
48	trees (11461) 126,000
49	New York state apple growers association
50	(10943) 483,000
51	Maple producers association for programs to
52	promote maple syrup (10945) 152,000



1 2	For services and expenses of the New York state apple research and development
3	program, in consultation with the apple
4	research and development advisory board
5	(11400) 505,000
6	For services and expenses of programs to
7	promote dairy excellence, including but
8	not limited to programs at Cornell univer-
9	sity.
10	Notwithstanding any other provision of law,
11	the director of the budget is hereby
12	authorized to transfer up to \$150,000 of
13	this appropriation to state operations for
14	programs including administration of dairy
15	profit teams (11495) 374,000
16	For services and expenses of the electronic
17	benefits transfer program administered by
18	the Farmers' Market Federation of NY
19	(11412) 139,000
20	For services and expenses of programs to
21	create new and support existing MANRRS
22	(minorities in agriculture, natural
23	resources, and related science) chapters
24	at colleges and universities in New York
25	state (11322) 50,000
26	For services, expenses, and grants related
27	to the farmers' market resiliency grant
28	program, including but not limited to the
29	increasing farmers' markets resiliency
30 31	through the development and enhancement of farmers' market infrastructure and on-line
32	sales and delivery capabilities across the
33	state (11323)
34	Black farmers united of New York state, for
35	services and expenses of programs to
36	support capacity building and assist farms
37	and food businesses owned by people of
38	color in New York state (11324) 100,000
39	For services, expenses, and grants related
40	to the urban farms and community gardens
41	grant program, including but not limited
42	to up to \$325,000 for Cornell University
43	(11325)
44	For marketing, advertising, and retail oper-
45	ations to promote local agritourism and
46	New York produced food and beverage goods
47	and products, including but not limited to
48	up to \$125,000 for the City of Geneva, up
49	to \$375,000 for the NY Wine and Culinary
50	Center, \$350,000 for Cornell Cooperative
51	Extension of Broome County, up to \$350,000
52	for the Montgomery County Chapter of



1	NYARC, Inc., up to \$485,000 for Cornell
2	Cooperative Extension of Nassau County, up
3	to \$350,000 for the Lake George Regional
4	Chamber of Commerce, up to \$450,000 for
5	the Cornell Cooperative Extension of
6	Columbia and Greene Counties, up to
7	\$450,000 for the Cornell Cooperative
8	Extension of Sullivan County, up to
9	\$475,000 for Cornell Cooperative Extension
10	of Erie County, up to \$850,000 for the
11	Thousand Islands Bridge Authority, up to
12	\$190,000 for Cornell Cooperative Extension
13	of Cayuga County, and up to \$150,000 for
14	the Cornell Cooperative Extension of
15	Dutchess County. At the direction of the
16	director of the budget, all or a portion
17	of this appropriation may be suballocated
18	to any department, agency, or public
19	authority or transferred to state oper-
20	ations (21672) 5,750,000
21	For services and expenses of a program to
22	develop farm to school initiatives that
23	will help schools purchase more food from
24	local farmers and expand access to healthy
25	local food for school children. The funds
26	shall be awarded through a competitive
27	process (11405) 758,000
28	For additional services and expenses of a
29	program to develop farm to school initi-
30	atives that will help schools purchase
31	more food from local farmers and expand
32	access to healthy local food for school
33	children (11330) 750,000
34	New York federation of growers and process-
35	ors agribusiness child development program
36	(10913) 10,300,000
37	For reimbursement for the promotion of agri-
38	culture and domestic arts in accordance
39	with article 24 of the agriculture and
40	markets law (10914) 500,000
41	For services and expenses related to train-
42	ing and recruiting new entrants in the
43	food and agricultural fields 1,000,000
44	On-farm health and safety program adminis-
45	tered by Mary Imogene Basset hospital
46	(11473) 250,000
47	For services and expenses to promote or
48	administer annual fairs or expositions for
49	the promotion of agriculture and domestic
50	arts that receive premium reimbursements
51	pursuant to article 24 of the agriculture
52	and markets law, including but not limited



1	to, up to \$85,000 for the New York State
2	Association of Agricultural Fairs for the
3	completion of an economic impact study of
4	local and county fairs.
5	Notwithstanding any provision of law to the
6	contrary, up to \$550,000 to be allocated
7	by the commissioner in amounts not to
8	exceed \$50,000 to such eligible agricul-
9	tural and horticultural corporations or
10	county extension services on a non-compet-
11	itive basis until such funds are exhausted
12	for the purposes of providing advertising,
13	promotion, and education programs 2,000,000
14	
15	Program account subtotal 47,845,000
16	•••••
17	Special Revenue Funds - Federal
18	Federal USDA-Food and Nutrition Services Fund
19	Federal Agriculture and Markets Account - 25021
20	For services and expenses of non-point
21	source pollution control, farmland preser-
22	vation, and other agricultural programs
23	including suballocation to other state
24	departments and agencies including liabil-
25	ities incurred prior to April 1, 2023.
26	Notwithstanding section 51 of the state
27	finance law and any other provision of law
28	to the contrary, the funds appropriated
29	herein may be increased or decreased by
30	transfer from/to appropriations for any
31	prior or subsequent grant period within
32	the same federal fund/program and between
33	state operations and aid to localities to
34	accomplish the intent of this appropri-
35	ation, as long as such corresponding
36	prior/subsequent grant periods within such
37	appropriations have been reappropriated as
38	necessary (11498) 20,000,000
39	
40	Program account subtotal 20,000,000
41	



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

# 1 AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund

2

49

4	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2022:
5	For services and expenses of the New York state veterinary diagnostic
6	laboratory at Cornell university including but not limited to animal
7	health surveillance and control, avian disease, cattle health, milk
8	production, johnes disease and salmonella dublin bacteria, genomic
9	surveillance, and forensic pathology programs (11319)
10	8,270,000 (re. \$8,270,000)
11	For additional services and expenses of the New York state veterinary
12	diagnostic laboratory at Cornell university (10908)
13	481,000 (re. \$481,000)
14	Cornell university berry research (11416)
15	263,000 (re. \$263,000)
16	Cornell university honeybee research (11455)
17	152,000 (re. \$152,000)
18	Cornell university maple research (11456) 76,000 (re. \$76,000)
19	For additional services and expenses of the Cornell university maple
20	research (11316) 75,000 (re. \$75,000)
21	Cornell university onion research (10948) 51,000 (re. \$51,000)
22	For additional services and expenses of the Cornell university onion
23	research (10949) 20,000 (re. \$20,000)
24	Cornell university vegetable research (11401)
25	51,000 (re. \$51,000)
26	For additional services and expenses of the Cornell university vegeta-
27	ble research (11300) 75,000 (re. \$75,000)
28	Cornell university hard cider research (11441)
29	202,000 (re. \$202,000)
30	Cornell university for concord grape research (11444)
31	202,000 (re. \$202,000)
32	For additional services and expenses of the Cornell university concord
33	grape research (11301) 50,000 (re. \$50,000)
34	Cornell university Geneva experiment station barley evaluation and
35	
	field testing program (11466) 303,000 (re. \$303,000)
36	For additional services and expenses of the Cornell university Geneva
37	experiment station barley evaluation and field testing program
38	<u>(11451)</u> 50,000 (re. \$50,000)
39	Cornell university hops breeding research and extension program
40	(11315) 300,000 (re. \$300,000)
41	Cornell university golden nematode program (10932)
42	63,000 (re. \$63,000)
43	For services and expenses of Cornell university, including but not
44	limited to, workforce development and education for the hemp indus-
45	try, including the extension of cannabidiol; and the research and
46	development for the growth of hemp and varietal development (11320)
47	1,000,000 (re. \$1,000,000)
48	Cornell university agriculture in the classroom to support nutritional



education programs (10938) ... 500,000 ...... (re. \$500,000)

1	Cornell university future farmers of America (10939)
2	1,000,000 (re. \$1,000,000)
3	Cornell university association of agricultural educators for teacher
4	recruitment, professional development, and administrative assistance
5	(10940) 500,000 (re. \$500,000)
6	Cornell university farmnet program for farm family assistance (10926)
7	1,000,000 (re. \$1,000,000)
8	Cornell university pro-dairy program (11470)
9	1,213,000 (re. \$1,213,000)
10	For additional services and expenses of the Cornell university
11	prodairy program (11406) 250,000 (re. \$250,000)
12	Cornell university small farms program for veterans (11417)
13	116,000 (re. \$116,000)
14	Cornell university farm labor specialist to assist farmers with labor
15	law compliance (11425) 202,000 (re. \$202,000)
16	For additional services and expenses of the Cornell university farm
17	labor specialist to assist farmers with labor law compliance (11327)
18	199,000 (re. \$199,000)
19	For services and expenses of Cornell University New York City urban
20	agriculture education and outreach (11304)
21	250,000 (re. \$250,000)
22	For services and expenses of the Harvest New York program (11434)
23	600,000 (re. \$600,000)
24	Cornell Small Farms Equitable Farm Futures Initiative (11308)
25	500,000 (re. \$500,000)
26	For services and expenses of a legal clinic within the Elisabeth Haub
27	School of Law at Pace University to provide pro bono legal assist-
28	ance to small farms and related food and beverage businesses and
29	nonprofits (11328) 225,000 (re. \$225,000)
30	New York farm viability institute (10916)
31	1,000,000 (re. \$1,000,000)
32	For additional services and expenses of the New York farm viability
33	institute (10917) 850,000 (re. \$850,000)
34	New York farm viability institute, for services and expenses of New
35	York state berry growers association (11462)
36	61,000 (re. \$61,000)
37	New York farm viability institute, for services and expenses of New
38	York corn and soybean growers (11454) 76,000 (re. \$76,000)
39	For services and expenses of programs to promote agricultural economic
40	development. All or a portion of this appropriation may be suballo-
41	cated to any department, agency, or public authority. Notwithstand-
42	ing any other provision of law, the director of the budget is hereby
43	authorized to transfer up to \$1,000,000 of this appropriation to
44	state operations (10902)
45	2,020,000 (re. \$2,020,000)
46	New York state brewers association (11428) 76,000 (re. \$76,000)
47	New York cider association (11429) 76,000 (re. \$76,000)
48	New York state distillers guild (11430) 76,000 (re. \$76,000)
49	New York wine and grape foundation (10915)
50	1,075,000 (re. \$1,075,000)
51	Christmas tree farmers association of New York for programs to promote
52	Christmas trees (11461) 126,000 (re. \$126,000)



1	New York state apple growers association (10943)
2	483,000 (re. \$483,000)
3	For additional services and expenses of the New York state apple grow-
4	ers association (11458) 279,000 (re. \$279,000)
5	Maple producers association for programs to promote maple syrup
6	(10945) 152,000 (re. \$121,000)
7	For additional services and expenses of the maple producers associ-
8	ation (11302) 75,000 (re. \$75,000)
9	For services and expenses of the New York state apple research and
10	development program, in consultation with the apple research and
11	development advisory board (11400) 505,000 (re. \$505,000)
12	For services and expenses of programs to promote dairy excellence,
13	including but not limited to programs at Cornell university.
14	Notwithstanding any other provision of law, the director of the budget
15	is hereby authorized to transfer up to \$150,000 of this appropri-
16	ation to state operations for programs including administration of
17	dairy profit teams (11495)
18	374,000 (re. \$374,000)
19	For services and expenses of the electronic benefits transfer program
20	administered by the Farmers' Market Federation of NY (11412)
21	139,000 (re. \$93,000)
22	For services and expenses of programs to create new and support exist-
23	ing MANRRS (minorities in agriculture, natural resources, and
24	related science) chapters at colleges and universities in New York
25	
	state (11322) 50,000
26	For services, expenses, and grants related to the farmers' market
27	resiliency grant program, including but not limited to the increas-
28	ing farmers' markets resiliency through the development and enhance-
29	ment of farmers' market infrastructure and on-line sales and deliv-
30	ery capabilities across the state (11323)
31	700,000 (re. \$700,000)
32	Black farmers united of New York state, for services and expenses of
33	programs to support capacity building and assist farms and food
34	businesses owned by people of color in New York state (11324)
35	100,000 (re. \$100,000)
36	For additional services and expenses of Black farmers united of New
37	York state (11329) 100,000 (re. \$100,000)
38	For services, expenses, and grants related to the urban farms and
39	community gardens grant program, including but not limited to the
40	development and enhancement of community gardens, school gardens and
41	urban farms across the state (11325) 800,000 (re. \$800,000)
42	For marketing, advertising, and retail operations to promote local
43	agritourism and New York produced food and beverage goods and
44	products, including but not limited to up to \$125,000 for the City
45	of Geneva, up to \$375,000 for the NY Wine and Culinary Center,
46	\$350,000 for Cornell Cooperative Extension of Broome County, up to
47	\$350,000 for the Montgomery County Chapter of NYARC, Inc., up to
48	\$485,000 for Cornell Cooperative Extension of Nassau County, up to
49	\$350,000 for the Lake George Regional Chamber of Commerce, up to
50	\$450,000 for the Cornell Cooperative Extension of Columbia and
51	Greene Counties, up to \$950,000 for the Cornell Cooperative Exten-
52	sion of Sullivan County, up to \$475,000 for Cornell Cooperative



1	Extension of Erie County, up to \$850,000 for the Thousand Islands
2	Bridge Authority, and up to \$190,000 for Cornell Cooperative Exten-
3	sion of Cayuga County. At the direction of the director of the budg-
4	et, all or a portion of this appropriation may be suballocated to
5	any department, agency, or public authority or transferred to state
6	operations (21672) 6,000,000 (re. \$6,000,000)
7	For services and expenses of a program to develop farm to school
8	initiatives that will help schools purchase more food from local
9	farmers and expand access to healthy local food for school children.
10	The funds shall be awarded through a competitive process (11405)
11	758,000 (re. \$758,000)
12	For additional services and expenses of a program to develop farm to
13	school initiatives that will help schools purchase more food from
14	local farmers and expand access to healthy local food for school
15	children (11330) 750,000 (re. \$750,000)
16	New York federation of growers and processors agribusiness child
17	development program (10913) 10,300,000 (re. \$10,300,000)
18	For reimbursement for the promotion of agriculture and domestic arts
19	in accordance with article 24 of the agriculture and markets law
20	(10914) 500,000 (re. \$500,000)
21	On-farm health and safety program administered by Mary Imogene Basset
22	hospital (11473) 250,000 (re. \$250,000)
23	Volunteers Improving Neighborhood Environment (11318)
24	75,000 (re. \$75,000)
25	For the Pitney Meadows Community Farm (11314)
26	50,000 (re. \$50,000)
27	For the Comfort Food Community (11313) 50,000 (re. \$50,000)
28	Empire sheep producers association (11306) 50,000 (re. \$50,000)
29	Hop Growers of New York to promote New York hops (11317)
30	50,000 (re. \$50,000)
31	American Farmland Trust for Farmland for a New Generation (11443)
32	500,000 (re. \$500,000)
33	For services and expenses of the turfgrass environmental stewardship
34	fund administered by the New York state greengrass association
35	(11472) 150,000 (re. \$150,000)
36	For the Dutchess County Cornell Cooperative Extension (11331)
37	100,000 (re. \$100,000)
38 39	Northern New York agricultural development program administered by
	Cornell cooperative extension of Jefferson County (10941)
40	300,000 (re. \$300,000) For additional grants in aid to certain agricultural organizations.
41 42	
43	Notwithstanding section 24 of the state finance law or any provision
43 44	of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary presi-
45	dent of the senate and the director of the budget which sets forth
46	either an itemized list of grantees with the amount to be received
47	by each, or the methodology for allocating such appropriation, and
48	(ii) which is thereafter included in a senate resolution calling for
49	the expenditure of such funds, which resolution must be approved by
50	a majority vote of all members elected to the senate upon roll call
51	vote (11333)
52	250,000
J 21	250,000 (18. φ250,000)



#### AID TO LOCALITIES - REAPPROPRIATIONS

1

For the Cornell Cooperative extension bridging the upstate-downstate food network divide (11312) ... 84,000 ..... (re. \$84,000) 2 Northeast Organic Farming Association of New York (11334) ...... 3 150,000 ..... (re. \$150,000) 4 5 New York Cannabis Growers and Producers Association (11335) ...... 6 88,000 ...... (re. \$88,000) John May Farm Safety Fund (11336) ... 100,000 ...... (re. \$100,000) 7 For grants to beginning farmers. The department of agriculture and 8 9 markets shall consult with organizations working with or represent-10 ing beginning farmers, and a farm credit bureau or member of the 11 farm credit system or a banking institution with a demonstrated 12 ability to provide financial assistance and service to agricultural 13 producers to establish criteria governing the award of such grants. 14 Such criteria shall include, but not be limited to, farmers who have 15 not operated a farm for more than ten years, and who will materially 16 and substantially participate in operating a farm within a region of 17 the state and may include urban farmers. Grants shall be awarded on 18 a competitive basis. Grants shall not be less than five thousand 19 dollars and may not exceed two hundred and fifty thousand dollars 20 for any single beneficiary. Grants shall be issued with a required 21 match from the recipient of no more than twenty percent of the grant 22 amount. 23 The department is authorized to enter into agreements with munici-24 palities, public benefit corporations, local development corpo-25 rations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of 26 27 the grant program. Up to fifteen percent of the total appropriation 28 amount may be made available for the services and expenses of such 29 organization directly related to the administration of the grant 30 program. 31 Such grants may be awarded for purposes including, but not limited to, 32 the startup, improvement or expansion of a farm operation, worker or 33 apprenticeship training, marketing activities, the purchase of agri-34 cultural land and physical structures thereon, the purchase of 35 machinery, equipment or livestock, or the construction or improve-36 ment of physical structures, including semi-permanent structures. 37 Grants may be awarded for projects on land leased by the recipient. 38 The department shall submit a report annually on December thirty-first 39 to the director of the budget, the temporary president of the 40 senate, the speaker of the assembly, the minority leader of the 41 senate and the minority leader of the assembly detailing (a) the 42 total amount of funds committed to each applicant; (b) the location 43 of each applicant; and (c) such other information as established in such criteria (11337) ... 1,000,000 ..... (re. \$1,000,000) 44 For grants to socially and economically disadvantaged farmers. The 45 department of agriculture and markets shall consult with organiza-46 47 tions working with or representing socially and economically disad-48 vantaged farmers, and a farm credit bureau or member of the farm 49 credit system or a banking institution with a demonstrated ability 50 to provide financial assistance and service to agricultural produc-51 ers and to establish criteria governing the award of such grants. 52 For the purposes of this grant program, "socially disadvantaged"



#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

shall mean individuals who have been subject to discrimination by 1 virtue of their membership of a particular group which may include, 2 but not be limited to Black or African American, American Indian or 3 4 Alaska Native, Hispanic or Latino, and Asian or Pacific Islander; 5 "economically disadvantaged" shall mean socially disadvantaged indi-6 viduals whose ability to enter into farming or whose farm enterprise 7 has been impaired due to diminished capital, credit opportunities or 8 access to land, among other things, as compared to other similarly 9 situated individuals who are not socially disadvantaged. 10 Such criteria shall include, but not be limited to, farmers who will 11 materially and substantially participate in operating a farm within 12 the state and may include urban farmers. Grants shall be awarded on a competitive basis. Grants shall not be less than five thousand 13 14 dollars and may not exceed two hundred and fifty thousand dollars 15 for any single beneficiary. Grants shall be issued with a required 16 match from the recipient of no more than twenty percent of the grant 17 amount. 18 The department is authorized to enter into agreements with munici-19 palities, public benefit corporations, local development corpo-20 rations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of 21 22 the grant program. Up to fifteen percent of the total appropriation 23 amount may be made available for the services and expenses of such 24 organization directly related to the administration of the grant program. Such grants may be awarded to socially and economically 25 26 disadvantaged farmers for purposes including, but not limited to, 27 the start-up, improvement or expansion of a farm operation, worker 28 apprenticeship training, marketing activities, the purchase of 29 agricultural land and physical structures thereon, the purchase of machinery, equipment or livestock, or the construction or improve-30 31 ment of physical structures, including semi-permanent structures. 32 Grants may be awarded for projects on land leased by the recipient. 33 The department shall submit a report annually on December thirty-first 34 to the director of the budget, the temporary president of the 35 senate, the speaker of the assembly, the minority leader of the 36 senate and the minority leader of the assembly detailing (a) the 37 total amount of funds committed to each applicant; (b) the location 38 of each applicant; and (c) such other information as established in 39 such criteria (11338) ... 4,000,000 ..... (re. \$4,000,000) 40 By chapter 53, section 1, of the laws of 2021: 41 New York state veterinary diagnostic laboratory at Cornell university 42 New York state cattle health assurance program (10922) ...... 43 360,000 ...... (re. \$21,000) 44 New York state veterinary diagnostic laboratory at Cornell university 45 Johnes disease program (10923) ... 480,000 ...... (re. \$75,000) 46 New York state veterinary diagnostic laboratory at Cornell university 47 rabies program (10925) ... 50,000 .................. (re. \$39,000) Cornell university berry research (11416) ...... 48 49 260,000 ..... (re. \$260,000) 50 Cornell university honeybee research (11455) ................



150,000 ..... (re. \$150,000)

51

1	Cornell university maple research (11456)
2	75,000 (re. \$75,000)
3	Cornell university onion research (10948)
4	50,000 (re. \$50,000)
5	Cornell university vegetable research (11401)
6	50,000 (re. \$50,000)
7	Cornell university hard cider research (11441)
8	200,000 (re. \$200,000)
9	Cornell university for concord grape research (11444)
10	200,000 (re. \$200,000)
11	Cornell university Geneva experiment station barley evaluation and
12	field testing program (11466) 300,000 (re. \$300,000)
13	Cornell university agriculture in the classroom to support nutritional
14	education programs (10938) 380,000 (re. \$380,000)
15	Cornell university future farmers of America (10939)
16	842,000 (re. \$842,000)
17	Cornell university association of agricultural educators for teacher
18	recruitment, professional development, and administrative assistance
19	(10940) 416,000 (re. \$416,000)
20	Cornell university farmnet program for farm family assistance (10926)
21	664,000 (re. \$474,000)
22	Cornell university pro-dairy program (11470)
23	1,201,000 (re. \$85,000)
24	Cornell university small farms program for veterans (11417)
25	115,000 (re. \$115,000)
26	Cornell university farm labor specialist to assist farmers with labor
27	law compliance (11425) 200,000 (re. \$200,000)
28	New York farm viability institute (10916)
29	800,000 (re. \$800,000)
30	New York farm viability institute, for services and expenses of New
31	York state berry growers association (11462)
32	60,000 (re. \$60,000)
33	New York farm viability institute, for services and expenses of New
34	York corn and soybean growers (11454) 75,000 (re. \$75,000)
35	For services and expenses of programs to promote agricultural economic
36	development. All or a portion of this appropriation may be suballo-
37	cated to any department, agency, or public authority. Notwithstand-
38	ing any other provision of law, the director of the budget is hereby
39	authorized to transfer up to \$1,000,000 of this appropriation to
40	state operations (10902)
41	2,000,000 (re. \$2,000,000)
42	New York state brewers association (11428)
43	75,000 (re. \$75,000)
44	New York state distillers guild (11430) 75,000 (re. \$75,000)
45	Christmas tree farmers association of New York for programs to promote
46	Christmas trees (11461) 125,000 (re. \$125,000)
47	Maple producers association for programs to promote maple syrup
48	(10945) 150,000 (re. \$83,000)
49	For services and expenses of the New York state apple research and
50	development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$184,000)



1	For services and expenses of programs to promote dairy excellence,						
2	including but not limited to programs at Cornell university.						
3	Notwithstanding any other provision of law, the director of the budget						
4	is hereby authorized to transfer up to \$150,000 of this appropri-						
5	ation to state operations for programs including administration of						
6	dairy profit teams (11495) 370,000 (re. \$370,000)						
7	For services and expenses of the electronic benefits transfer program						
8	administered by the Farmers' Market Federation of NY (11412)						
9	138,000 (re. \$138,000)						
10	For services and expenses of a program to develop farm to school						
11	initiatives that will help schools purchase more food from local						
12	farmers and expand access to healthy local food for school children.						
13	The funds shall be awarded through a competitive process (11405)						
14	750,000 (re. \$750,000)						
15	New York federation of growers and processors agribusiness child						
16	development program (10913) 8,275,000 (re. \$1,193,000)						
17	On-farm health and safety program administered by Mary Imogene Basset						
18	hospital (11473) 125,000 (re. \$125,000)						
19	For additional services and expenses for the on-farm health and safety						
20	program administered by Mary Imogene Basset hospital (11303)						
21	125,000 (re. \$125,000)						
22	New York state veterinary diagnostic laboratory at Cornell university						
23	for whole herd and bulk milk testing to eradicate salmonella dublin						
24	bacteria (11445) 200,000 (re. \$107,000)						
25	For additional services and expenses of Cornell university vegetable						
26	research (11300) 50,000 (re. \$50,000)						
27	For additional services and expenses of Cornell university for concord						
28	grape research (11301) 50,000 (re. \$50,000)						
29	For additional services and expenses of the Cornell university program						
30	for farm family assistance (11469) 336,000 (re. \$336,000)						
31 32	For services and expenses of the Harvest New York program (11434)						
32 33	600,000 (re. \$600,000)  For additional services and expenses of the New York farm viability						
34	institute (10917) 1,050,000 (re. \$1,021,000)						
35	For additional services and expenses of the maple producers associ-						
36	ation for programs to promote maple syrup (11302)						
37	75,000						
38	For additional services and expenses of the New York Federation of						
39	growers and processors agribusiness child development program						
40	(10905) 1,025,000 (re. \$1,025,000)						
41	Cornell university golden nematode program (10932)						
42	62,000 (re. \$62,000)						
43	For services and expenses of Cornell University New York City urban						
44	agriculture education and outreach (11304)						
45	250,000 (re. \$250,000)						
46	For additional services and expenses of the New York wine and grape						
47	foundation (11457) 2,000 (re. \$2,000)						
48	Empire sheep producers association (11306)						
49	50,000						
50	Northern New York agricultural development program administered by						
51	Cornell cooperative extension of Jefferson County (10941)						
52	300,000 (re. \$300,000)						



1	For additional services and expenses of Cornell University onion						
2	research (10949) 20,000 (re. \$20,000)						
3	Teens for Food Justice (11435) 20,000 (re. \$20,000)						
4	Cornell forensic pathology program (11307)						
5	460,000 (re. \$460,000)						
6	Cornell Small Farms Equitable Farm Futures Initiative (11308)						
7	400,000 (re. \$307,000)						
8	For additional reimbursements for the promotion of agriculture and						
9	domestic arts in accordance with article 24 of the agriculture and						
10	markets law (11453) 80,000						
11 12	For Walkway Over the Hudson, including \$15,000 to plan for a farmers market, \$30,000 to renovate the Friends Pavilion, and \$75,000 for a						
13	farm to market project manager (11309) 120,000 (re. \$120,000)						
14	For the Madison County Cornell Cooperative Extension (11310)						
15	40,000 (re. \$40,000)						
16	For the Craft Beverages Trail of the Catskills (11311)						
17	100,000 (re. \$100,000)						
18	For the Cornell Cooperative extension bridging the upstate-downstate						
19	food network divide (11312) 84,000 (re. \$84,000)						
20	For the Pitney Meadows Community Farm (11314)						
21	50,000 (re. \$50,000)						
22	For additional services and expenses of Cornell university for maple						
23	research (11316) 50,000 (re. \$50,000)						
24	For additional services and expenses of Cornell university Geneva						
25	experiment station barley evaluation and field testing program						
26	(11451) 50,000 (re. \$50,000)						
27	Cornell university hops breeding research and extension program						
28	(11315) 300,000 (re. \$300,000)						
29	Hop Growers of New York to promote New York hops (11317)						
30	50,000 (re. \$50,000)						
31	American Farmland Trust for Farmland for a New Generation (11443)						
32	500,000 (re. \$146,000)						
33	Volunteers Improving Neighborhood Environment (11318)						
34	50,000 (re. \$50,000)						
35	By chapter 53, section 1, of the laws of 2020:						
36	Cornell university berry research (11416)						
37	260,000 (re. \$217,000)						
38	Cornell university honeybee research (11455)						
39	150,000 (re. \$30,000)						
40	Cornell university maple research (11456) 75,000 (re. \$75,000)						
41	Cornell university onion research (10948) 50,000 (re. \$50,000)						
42	For additional services and expenses of Cornell University onion						
43	research (10949) 20,000 (re. \$20,000)						
44	Cornell university vegetable research (11401)						
45	50,000 (re. \$31,000)						
46	For additional services and expenses of Cornell university vegetable						
47	research (11300) 50,000 (re. \$50,000)						
48	Cornell university hard cider research (11441)						
49	200,000 (re. \$200,000)						
50	Cornell university for concord grape research (11444)						
51	200,000 (re. \$200,000)						



1 2	For additional services and expenses of Cornell university for concord grape research (11301) 50,000 (re. \$50,000)
3	Cornell university Geneva experiment station hop and barley evaluation
4	and field testing program (11466) 300,000 (re. \$300,000)
5	For additional services and expenses of Cornell university Geneva
6	experiment station hop and barley evaluation and field resting
7	program (11451) 50,000 (re. \$50,000)
8	Cornell university agriculture in the classroom to support nutritional
9	education programs (10938) 380,000 (re. \$380,000)
10	Cornell university future farmers of America (10939)
11	842,000 (re. \$842,000)
12	Cornell university association of agricultural educators for teacher
13	recruitment, professional development, and administrative assistance
14	(10940) 416,000
15	Cornell university golden nematode program (10932)
16	62,000
17	Cornell university pro-dairy program (11470)
18 19	1,201,000 (re. \$1,201,000) Cornell university small farms program for veterans (11417)
20	115,000 (re. \$115,000)
21	Cornell university farm labor specialist to assist farmers with labor
22	law compliance (11425) 200,000 (re. \$200,000)
23	New York farm viability institute (10916)
24	800,000 (re. \$571,000)
25	New York farm viability institute, for services and expenses of New
26	York state berry growers association (11462)
27	60,000 (re. \$47,000)
28	New York farm viability institute, for services and expenses of New
29	York corn and soybean growers (11454) 75,000 (re. \$75,000)
30	For services and expenses of programs to promote agricultural economic
31	development. All or a portion of this appropriation may be suballo-
32	cated to any department, agency, or public authority.
33	Notwithstanding any other provision of law, the director of the budget
34	is hereby authorized to transfer up to \$1,000,000 of this appropri-
35	ation to state operations (10902)
36	2,000,000 (re. \$2,000,000)
37	New York state brewers association (11428) 75,000 (re. \$75,000)
38	New York state distillers guild (11430) 75,000 (re. \$75,000)
39	New York wine and grape foundation (10915)
40	1,073,000 (re. \$44,000)
41	Christmas tree farmers association of New York for programs to promote
42	Christmas trees (11461) 125,000 (re. \$125,000)
43	Maple producers association for programs to promote maple syrup
44	(10945) 150,000 (re. \$26,000)
45	For additional services and expenses of the Maple producers associ-
46	ation for programs to promote maple syrup, including \$65,000 for the
47	replacement of the Maple Experience Truck (11302)
48	96,000 (re. \$96,000)
49	For services and expenses of the New York state apple research and
50	development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$111,000)



```
For services and expenses of the turfgrass environmental stewardship
1
2
       fund administered by the New York State greengrass association
3
       (11472) ... 125,000 ....... (re. $2,000)
4
     Northern New York agricultural development program administered by
5
       Cornell cooperative extension of Jefferson County (10941) ......
6
       300,000 ..... (re. $300,000)
7
     For services and expenses of programs to promote dairy excellence,
8
       including but not limited to programs at Cornell university.
9
     Notwithstanding any other provision of law, the director of the budget
10
       is hereby authorized to transfer up to $150,000 of this appropri-
11
       ation to state operations for programs including administration of
12
       dairy profit teams (11495) ... 370,000 .......... (re. $320,000)
     For services and expenses of the electronic benefits transfer program
13
14
       administered by the Farmers' Market Federation of NY (11412) ......
15
       138,000 ...... (re. $21,000)
16
     For services and expenses of a program to develop farm to school
17
       initiatives that will help schools purchase more food from local
18
       farmers and expand access to healthy local food for school children.
19
       The funds shall be awarded through a competitive process (11405) ...
20
       750,000 ...... (re. $724,000)
     New York federation of growers and processors agribusiness child
21
22
       development program (10913) ... 8,275,000 ...... (re. $305,000)
23
     For reimbursement for the promotion of agriculture and domestic arts
24
       in accordance with article 24 of the agriculture and markets law
25
       (10914) ... 420,000 ...... (re. $360,000)
26
     On-farm health and safety program administered by Mary Imogene Basset
27
      hospital (11473) ... 125,000 ....... (re. $125,000)
28
     For additional services and expenses of the On-farm health and safety
29
      program administered by Mary Imogene Basset hospital (11303) ......
30
       125,500 ..... (re. $125,500)
31
     American farmland trust for a farmland for a new generation resource
32
       center (11442) ... 200,000 ...... (re. $15,000)
33
     American farmland trust for a farmland for a new generation regional
34
      navigator (11443) ... 200,000 ...... (re. $20,000)
35
     For services and expenses of the Harvest New York program (11434)
36
       300,000 ...... (re. $300,000)
37
     For services and expenses of Cornell cooperative extension New York
38
       City for urban agriculture education and outreach (11304) ......
39
       250,000 ..... (re. $250,000)
40
     New York organic farmers association for database modernization
41
       (11305) ... 80,000 ...... (re. $26,000)
   By chapter 54, section 1, of the laws of 2020, as amended by chapter 50,
42
       section 4, of the laws of 2020:
43
     For additional services and expenses of the New York farm viability
44
       institute (10917) ... 250,000 ........................ (re. $213,000)
45
46
     For additional services and expenses of the New York federation of
      growers and processors agribusiness child development program
47
48
       (10905) ... 1,000,000 ..... (re. $483,000)
49
     For services and expenses of institutions, not-for-profit corpo-
50
      rations, municipalities, or any other entity that provides agricul-
51
       tural services. Notwithstanding any inconsistent provision of law,
```



1	funds from this appropriation shall be allocated only pursuant to a					
2	plan approved by the temporary president of the senate and the					
3	director of the budget which sets forth either an itemized list of					
4	grantees with the amount to be received by each, or the methodology					
5	for allocating such appropriation (10901)					
6	500,000 (re. \$500,000)					
7	By chapter 53, section 1, of the laws of 2019:					
8	Cornell university honeybee research (11455)					
9	150,000 (re. \$81,000)					
10	Cornell university maple research (11456)					
11	125,000 (re. \$9,000)					
12	Cornell university hard cider research (11441)					
13	200,000 (re. \$5,000)					
14	Cornell university for concord grape research (11444)					
15	250,000 (re. \$115,000)					
16	Cornell university Geneva experiment station hop and barley evaluation					
17	and field testing program (11466) 400,000 (re. \$2,000)					
18	Cornell university agriculture in the classroom to support nutritional					
19	education programs (10938) 380,000 (re. \$232,000)					
20	Cornell university future farmers of America (10939)					
21	842,000 (re. \$324,000)					
22	Cornell university association of agricultural educators for teacher					
23	recruitment, professional development, and administrative assistance					
24	(10940) 416,000 (re. \$233,000)					
25	Cornell university farmnet program for farm family assistance (10926)					
26	872,000 (re. \$66,000)					
27	Cornell university small farms program for veterans (11417)					
28	115,000 (re. \$55,000)					
29	Cornell university farm labor specialist to assist farmers with labor					
30	law compliance (11425) 200,000 (re. \$24,000)					
31	New York farm viability institute (10916)					
32	1,900,000 (re. \$547,000)					
33	New York farm viability institute, for services and expenses of New					
34	York corn and soybean growers (11454) 75,000 (re. \$4,000)					
35	For services, expenses and grants related to the taste New York					
36	program, including but not limited to marketing and advertising to					
37	promote New York produced food and beverage goods and products,					
38	including but not limited to up to \$550,000 for the New York wine					
39	and culinary center, provided that moneys hereby appropriated shall					
40	be available to the program net of refunds, rebates, reimbursements,					
41	credits, and deductions taken by contractors for fees associated					
42	with operating the taste New York program. All or a portion of this					
43	appropriation may be suballocated to any department, agency, or					
44	public authority. Notwithstanding any other provision of law, the					
45	director of the budget is hereby authorized to transfer up to					
46	\$1,100,000 of this appropriation to state operations (11450)					
47	1,100,000 (re. \$928,000)					
48	For services and expenses of programs to promote agricultural economic					
49	development, including but not limited to farmland viability and up					
50	to \$500,000 for Cornell University Maple Program at Arnot Forest, in					
51	accordance with a programmatic and financial plan to be approved by					



```
the director of the budget. Notwithstanding any other provision of
1
       law, the director of the budget is hereby authorized to transfer up
       to $1,000,000 of this appropriation to state operations (10902)
3
4
       1,000,000 ...... (re. $25,000)
 5
     New York state brewers association (11428) ... 75,000 .. (re. $44,000)
     New York state distillers guild (11430) ... 75,000 ..... (re. $75,000)
6
7
     Northern New York agricultural development program administered by
8
       Cornell cooperative extension of Jefferson County (10941) ......
9
       300,000 ..... (re. $179,000)
10
     For services and expenses of programs to promote dairy excellence,
11
       including but not limited to programs at Cornell university.
12
     Notwithstanding any other provision of law, the director of the budget
13
       is hereby authorized to transfer up to $150,000 of this appropri-
14
       ation to state operations for programs including administration of
15
       dairy profit teams (11495) ... 370,000 ...... (re. $102,000)
16
     For services and expenses of the electronic benefits transfer program
17
       administered by the Farmers' Market Federation of NY (11412) ......
18
       138,000 ...... (re. $40,000)
19
     For services and expenses of a program to develop farm to school
       initiatives that will help schools purchase more food from local
20
       farmers and expand access to healthy local food for school children.
21
     The funds shall be awarded through a competitive process (11405) ...
22
23
       750,000 ...... (re. $316,000)
     New York federation of growers and processors agribusiness child
24
25
       development program (10913) ... 9,275,000 ...... (re. $396,000)
     Tractor rollover protection program administered by Mary Imogene
26
27
       Basset hospital (11473) ... 250,000 ........ (re. $8,000)
28
     Met Council Kosher Food Network (11446) ... 50,000 ..... (re. $50,000)
29
   By chapter 53, section 1, of the laws of 2018:
30
     For additional services and expenses of the Cornell university Geneva
       experiment station hop and barley evaluation and field testing
31
32
       program (11451) ... 260,000 ....... (re. $9,000)
33
     For additional services and expenses of Cornell university association
34
       of agricultural educators for teacher recruitment, professional
35
       development, and administrative assistance (11439) ......
36
       113,000 ..... (re. $113,000)
37
     For services, expenses and grants related to the taste New York
38
       program, including but not limited to marketing and advertising to
       promote New York produced food and beverage goods and products,
39
40
       including but not limited to up to $550,000 for the New York wine
41
       and culinary center, provided that moneys hereby appropriated shall
42
       be available to the program net of refunds, rebates, reimbursements
       and credits. All or a portion of this appropriation may be suballo-
43
44
       cated to any department, agency, or public authority. Notwithstand-
45
       ing any other provision of law, the director of the budget is hereby
46
       authorized to transfer up to $1,100,000 of this appropriation to
47
       state operations (11450) ... 1,100,000 ...... (re. $33,000)
48
     For services and expenses of a program to develop farm to school
49
       initiatives that will help schools purchase more food from local
50
       farmers and expand access to healthy local food for school children.
```



1	The funds shall be awarded through a competitive process (11405)
2	750,000 (re. \$220,000)
3	To the Adirondack North Country Association for a program to develop
4	farm to school initiatives that will help schools purchase more food
5	from local farmers (11415) 300,000 (re. \$26,000)
6	For redevelopment of the wool center at the New York state fair.
7	Notwithstanding any other provision of law, the director of the budget
8	is hereby authorized to transfer up to \$25,000 of this appropriation
9	to state operations (11440) 25,000 (re. \$11,000)
10	Tractor rollover protection program administered by Mary Imogene
11	Basset hospital (11473) 250,000 (re. \$37,000)
12	New York farm viability institute, for services and expenses of New
13	York state berry growers association (11462)
14	
	60,000 (re. \$12,000)
15	Cornell university berry research (11416)
16	260,000 (re. \$39,000)
17	For services and expenses of the eastern equine encephalitis program
18	administered by Oswego county, including suballocation to other
19	state departments and agencies. Notwithstanding any other provision
20	of law, the director of the budget is hereby authorized to transfer
21	up to \$175,000 of this appropriation to state operations (11467)
22	175,000 (re. \$50,000)
23	Grown on Long Island (11404) 100,000 (re. \$100,000)
24	For services and expenses of the north country low cost vaccine
25	program administered by the St. Lawrence and Jefferson county public
26	health departments. Notwithstanding any other provision of law, the
27	director of the budget is hereby authorized to transfer up to
28	\$25,000 of this appropriation to state operations (11460)
29	25,000 (re. \$15,000)
30	Cornell university small farms program for veterans (11417)
31	115,000 (re. \$10,000)
32	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
33	200,000 (re. \$4,000)
34	Cornell university farm labor specialist to assist farmers with labor
35	law compliance (11425) 200,000 (re. \$13,000)
36	Seeds of success award to promote and recognize school gardens and
37	gardening programs across New York state. Notwithstanding any other
38	
	provision of law, the director of the budget is hereby authorized to
39	transfer up to \$100,000 of this appropriation to state operations
40	(11427) 100,000 (re. \$33,000)
41	New York state brewers association (11428) 75,000 (re. \$19,000)
42	New York state distillers guild (11430) 75,000 (re. \$75,000)
43	For services and expenses of the New York state senior farmers market
44	nutrition program. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$180,000 of this appropriation to state operations (11409)
47	500,000 (re. \$500,000)
48	By chapter 53, section 1, of the laws of 2017:
49	For additional services and expenses of the Cornell university farmnet
50	program for farm family assistance (11469)
51	416,000 (re. \$16,000)



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of programs to promote dairy excellence, 1 2 including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the 3 4 budget is hereby authorized to transfer up to \$150,000 of this 5 appropriation to state operations for programs including adminis-6 tration of dairy profit teams (11495) ... 150,000 .... (re. \$66,000) For services, expenses and grants related to the taste New York 7 8 program, including but not limited to marketing and advertising to 9 promote New York produced food and beverage goods and products, 10 including but not limited to up to \$550,000 for the New York wine 11 and culinary center, provided that moneys hereby appropriated shall 12 be available to the program net of refunds, rebates, reimbursements 13 and credits. All or a portion of this appropriation may be suballo-14 cated to any department, agency, or public authority. Notwithstand-15 ing any other provision of law, the director of the budget is hereby 16 authorized to transfer up to \$1,100,000 of this appropriation to 17 state operations (11450) ... 1,100,000 ...... (re. \$17,000) For services and expenses of a program to develop farm to school 18 19 initiatives that will help schools purchase more food from local 20 farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 21 22 750,000 ..... (re. \$152,000) 23 Tractor rollover protection program administered by Mary Imogene 24 Basset hospital (11473) ... 250,000 ...... (re. \$31,000) 25 For services and expenses of the New York State apple research and 26 development program, in consultation with the apple research and 27 development advisory board (11400) ... 500,000 ...... (re. \$4,000) 28 New York farm viability institute, for services and expenses of New 29 York State berry growers association (11462) ...... 30 60,000 ..... (re. \$17,000) 31 Cornell university berry research (11416) ... 260,000 ... (re. \$4,000) New York farm viability, for services and expenses of New York corn 32 33 and soybean growers (11454) ... 75,000 ...... (re. \$31,000) 34 Grown on Long Island (11404) ... 100,000 ...... (re. \$100,000) 35 Cornell university small farm programs for veterans (11417) ....... 36 115,000 ..... (re. \$59,000) 37 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 38 200,000 ...... (re. \$2,000) 39 For services and expenses of the farm to table trail program, includ-40 ing suballocation to other state departments and agencies (11424) 41 42 Cornell university farm labor specialist to assist farmers with labor 43 law compliance (11425) ... 200,000 ...... (re. \$11,000) 44 Cornell university farmer muck boot camp program (11426) ...... 45 100,000 ...... (re. \$54,000) 46 Seeds of success award to promote and recognize school gardens and 47 gardening programs across New York state. Notwithstanding any other 48 provision of law, the director of the budget is hereby authorized to 49 transfer up to \$100,000 of this appropriation to state operations 50 (11427) ... 100,000 ...... (re. \$29,000) For services and expenses of the New York state senior farmers market 51 nutrition program. Notwithstanding any other provision of the law, 52



1 2	the director of the budget is hereby authorized to transfer up to \$180,000 of this appropriation to state operations (11409)
3	500,000 (re. \$484,000)
4 5	By chapter 53, section 1, of the laws of 2016:  Cornell university farmnet program for farm family assistance (10926)
6	384,000 (re. \$4,000)
7	Cornell university Geneva experiment station hop and barley evaluation
8	and field testing program (11466) 40,000 (re. \$6,000)
9	For additional services and expenses of the Cornell university Geneva
10	experiment station hop and barley evaluation and field testing
11	program (11451) 160,000 (re. \$2,000)
12	For services and expenses of a program to develop farm to school
13	initiatives that will help schools purchase more food from local
14	farmers and expand access to healthy local food for school children.
15	The funds shall be awarded through a competitive process (11405)
16	250,000 (re. \$9,000)
17	Tractor rollover protection program administered by Mary Imogene
18	Basset hospital (11473) 250,000 (re. \$98,000)
19	New York farm viability institute, for services and expenses of New
20	York State berry growers association (11462)
21	60,000 (re. \$5,000)
22	Cornell university berry research (11416)
23	260,000 (re. \$18,000)
24	New York farm viability, for services and expenses of New York corn
25	and soybean growers (11454) 75,000 (re. \$11,000)
26	For services and expenses of the eastern equine encephalitis program
27	administered by Oswego county, including suballocation to other
28	state departments and agencies. Notwithstanding any other provision
29 30	of law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11467)
31	175,000
32	For services and expenses of dairy profit teams administered by the
33	New York farm viability institute (11459)
34	220,000 (re. \$125,000)
35	Long Island farm bureau (11463) 100,000 (re. \$100,000)
36	For services and expenses of the north country low cost vaccine
37	program administered by the St. Lawrence and Jefferson county public
38	health departments. Notwithstanding any other provision of law, the
39	director of the budget is hereby authorized to transfer up to
40	\$25,000 of this appropriation to state operations (11460)
41	25,000 (re. \$6,000)
42	Northern New York agricultural development program administered by
43	Cornell cooperative extension of Jefferson County (10941)
44	600,000 (re. \$46,000)
45	By chapter 53, section 1, of the laws of 2015:
46	Cornell university Geneva experiment station hop and barley evaluation
47	and field testing program (11466) 40,000 (re. \$7,000)
48	Cornell university agriculture in the classroom (10938)
49	80,000 (re. \$2,000)



1	For services and expenses of a program to develop farm to school					
2	initiatives that will help schools purchase more food from local					
3						
4	The funds shall be awarded through a competitive process (11405)					
5	250,000 (re. \$13,000)					
6	Tractor rollover protection program administered by Mary Imogene					
7	Basset hospital (11473) 250,000 (re. \$48,000)					
8	For services and expenses of the New York State apple research and					
9	development program, in consultation with the apple research and					
10	development advisory board (11400) 500,000 (re. \$66,000)					
11	Cornell university maple research (11456) 125,000 (re. \$4,000)					
12	Cornell university vegetable research (11401)					
13	100,000 (re. \$2,000)					
14	Suffolk county soil and water conservation district - deer fencing					
15	matching grants program (11480) 200,000 (re. \$3,000)					
16	For services and expenses of the eastern equine encephalitis program					
17	administered by Oswego county, including suballocation to other					
18	state departments and agencies. Notwithstanding any other provision					
19	of law, the director of the budget is hereby authorized to transfer					
20	up to \$175,000 of this appropriation to state operations (11467)					
21	175,000					
22	For services and expenses of dairy profit teams administered by the					
23	New York farm viability institute (11459)					
24	220,000 (re. \$118,000)					
2 <del>4</del> 25						
	Long Island farm bureau (11463) 100,000 (re. \$100,000)					
26	For services and expenses of the north country low cost vaccine					
27	program administered by the St. Lawrence and Jefferson county public					
28	health department. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to					
29						
30						
31						
32	For services and expenses of the agriculture environmental management					
33						
34	standing any other provision of law, the director of the budget is					
35	hereby authorized to transfer up to \$250,000 of this appropriation					
36	to state operations (11408) 250,000 (re. \$250,000)					
37	Dr. shaptor 52 gostion 1 of the larg of 2014.					
38	By chapter 53, section 1, of the laws of 2014:  For additional services and expenses of the Cornell university farmnet					
39						
40						
41	216,000 (re. \$2,000)  For additional services and expenses of the Cornell university Geneva					
41	For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing					
43	program (11451) 160,000 (re. \$7,000)  For services and expenses of dairy profit teams administered by the					
44	•					
45	New York farm viability institute (11459)					
46	220,000 (re. \$74,000)					
47	For services and expenses of the New York State apple research and					
48	development program, in consultation with the apple research and					
49	development advisory board (11400) 500,000 (re. \$36,000)					
50	Cornell university vegetable research (11401)					
51	100,000 (re. \$7,000)					



# DEPARTMENT OF AGRICULTURE AND MARKETS

1	Grown on Long Island (11404) 100,000 (re. \$100,000)
2	By chapter 53, section 1, of the laws of 2013:
3	Cornell university Geneva experiment station hop evaluation and field
4	testing program (11466) 40,000 (re. \$3,000)
5	Cornell university pro-dairy program (11470)
6	822,000 (re. \$28,000)
7	For services and expenses of the eastern equine encephalitis program,
8	including suballocation to other state departments and agencies.
9	Notwithstanding any other provision of law, the director of the budget
10	is hereby authorized to transfer up to \$150,000 of this appropri-
11	ation to state operations (11467)
12	150,000 (re. \$10,000)
13	By chapter 53, section 1, of the laws of 2012:
14	For services and expenses of programs to promote agricultural economic
15	development, including but not limited to farmland viability, in
16	accordance with a programmatic and financial plan to be approved by
17	the director of the budget. Notwithstanding any other provision of
18	law, the director of the budget is hereby authorized to transfer up
19	to \$3,000,000 of this appropriation to state operations (10902) 3,000,000 (re. \$513,000)
20	3,000,000 (re. \$513,000)
21	By chapter 53, section 1, of the laws of 2011:
22	Cornell university farm family assistance (10926)
23	384,000 (re. \$2,000)
24	Cornell university agriculture in the classroom (10938)
25	80,000 (re. \$7,000)
26	By chapter 55, section 1, of the laws of 2010:
27	Cornell university agriculture in the classroom (10938)
28	80,000 (re. \$10,000)
29	For services and expenses related to establishing, improving, and
30	promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
31 32	Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
32 33	with a programmatic and financial plan submitted by the commissioner of agriculture and markets and approved by the director of the budg-
34	et. No moneys of this appropriation shall be made available until
35	the Genesee valley regional market authority makes a transfer to the
36	general fund of the state, as provided for in a chapter of the laws
37	of 2010 (11494) 3,000,000 (re. \$65,000)
38	By chapter 55 coction 1 of the laws of 2000.
38 39	By chapter 55, section 1, of the laws of 2009:
39 40	For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in
41	accordance with a programmatic and financial plan to be approved by
42	the director of the budget. Notwithstanding any other provision of
43	law, the director of the budget is hereby authorized to transfer up
44	to \$600,000 of this appropriation to state operations (10902)
45	600,000 (re. \$99,000)
46	New York state cattle health assurance program (10922)
47	360,000 (re. \$31,000)



### DEPARTMENT OF AGRICULTURE AND MARKETS

Cornell university Geneva experiment station (1 400,000	golden nematode control, to growers. Notwith- irector of the budget is of this appropriation to
8 By chapter 55, section 1, of the laws of 2009, as section 1, of the laws of 2010: 10 For services and expenses of an organic farmin standing any other provision of law, the di hereby authorized to transfer up to 96,000 of state operations (10937) 96,000	ng program. Notwith- irector of the budget is this appropriation to (re. \$91,000)
15 By chapter 55, section 1, of the laws of 2008: 16 center for dairy excellence administered by th 17 ity institute (10918) 245,000	ne New York farm viabil-
19 By chapter 55, section 1, of the laws of 2008, at 496, section 6, of the laws of 2008:  21 For services and expenses of programs to promote development, including but not limited to accordance with a programmatic and financial the director of the budget. Notwithstanding law, the director of the budget is hereby aut to \$2,357,000 of this appropriation to state however, that the amount of this appropriation iture and disbursement on and after September 19 reduced by six percent of the amount that august 15, 2008 (10902) 1,809,000	ce agricultural economic of farmland viability, in plan to be approved by any other provision of chorized to transfer up the operations, provided, on available for expender 1, 2008 shall be at was undisbursed as of
By chapter 55, section 1, of the laws of 2008, as section 4, of the laws of 2009:  For services and expenses related to the mar New York state wine in conjunction with the North State agencies, and in accordance with a programmat to be approved by the director of the budy other provision of law, the director of the budy other provision of law, the director of the law ized to transfer up to \$1,684,000 to state 1,684,000	rketing and promotion of New York wine and grape er state departments and cic and financial plan get. Notwithstanding any oudget is hereby authoroperations (10944) (re. \$34,000) center for dairy excellity institute (10918) (re. \$28,000) s eradication and indemission of law, the directors ansfer up to \$376,000 of the circumstant of the constant of the circumster up to \$376,000 of the circumstant of the circumster up to \$376,000 of the circumster up



#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 2 section 1, of the laws of 2015: 3 Cornell University for services and expenses of extension and research 4 programs managed by the Hudson Valley Research Laboratory, Inc 5 (11478) ... 63,900 ...... (re. \$40,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 6 7 section 1, of the laws of 2010: 8 For services and expenses of the cluster based industry and agribusi-9 ness development grants program (11479) ... 94,000 ... (re. \$94,000) 10 By chapter 55, section 1, of the laws of 2007: 11 For additional services and expenses of programs to promote agricul-12 tural economic development, including but not limited to farmland 13 viability, in accordance with a programmatic and financial plan to 14 be approved by the director of the budget. Notwithstanding any other 15 provision of law, the director of the budget is hereby authorized to 16 transfer up to \$118,000 of this appropriation to state operations 17 (11487) ... 118,000 ...... (re. \$110,000) 18 For services and expenses of NY Agritourism (11496) ...... 19 1,130,000 ...... (re. \$202,000) 20 For services and expenses of the center for dairy excellence adminis-21 tered by the New York state farm viability institute (10918) ...... 22 750,000 ...... (re. \$53,000) 23 By chapter 55, section 1, of the laws of 2006: 24 For services and expenses of NY Agritourism (11496) ...... 25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 26 108, section 5, of the laws of 2006: 27 28 For payment to agricultural or horticultural corporations and county 29 extension service associations that are eligible to receive premium 30 reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabili-31 32 tation, improvements or repair of fairground buildings or facilities 33 used to house and promote agriculture, to be allocated by the 34 commissioner such that each eligible agricultural and horticultural 35 corporation or county extension service shall receive for a fair or 36 exposition an amount of thirty thousand dollars plus a portion of 37 the remaining amount available, based upon the average five-year 38 total attendance of each such event from 2001 through 2005 39 ... 3,000,000 ..... (re. \$96,000) 40 Special Revenue Funds - Federal 41 Federal USDA-Food and Nutrition Services Fund 42 Federal Agriculture and Markets Account - 25021 By chapter 53, section 1, of the laws of 2022: 43 44 For services and expenses of non-point source pollution control, farm-45 land preservation, and other agricultural programs including subal-



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location to other state departments and agencies including liabil-

#### AID TO LOCALITIES - REAPPROPRIATIONS

ities incurred prior to April 1, 2022. Notwithstanding section 51 of 1 2 the state finance law and any other provision of law to the contra-3 ry, the funds appropriated herein may be increased or decreased by 4 transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state oper-5 6 ations and aid to localities to accomplish the intent of this appro-7 priation, as long as such corresponding prior/subsequent grant peri-8 ods within such appropriations have been reappropriated as necessary 9 (11498) ... 20,000,000 ...... (re. \$20,000,000) 10 By chapter 53, section 1, of the laws of 2021: 11 For services and expenses of non-point source pollution control, farm-12

land preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2021. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498) ... 20,000,000 ...... (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2020:

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23 For services and expenses of non-point source pollution control, farm-24 25 land preservation, and other agricultural programs including subal-26 location to other state departments and agencies including liabil-27 ities incurred prior to April 1, 2020. Notwithstanding section 51 of 28 the state finance law and any other provision of law to the contra-29 ry, the funds appropriated herein may be increased or decreased by 30 transfer from/to appropriations for any prior or subsequent grant 31 period within the same federal fund/program and between state oper-32 ations and aid to localities to accomplish the intent of this appro-33 priation, as long as such corresponding prior/subsequent grant peri-34 ods within such appropriations have been reappropriated as necessary 35 (11498) ... 20,000,000 ...... (re. \$20,000,000)

# ALCOHOLIC BEVERAGE CONTROL

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4	Special Revenue Funds - Other		10,000,000		
5 6	All Funds=				
7	SCHEDULE				
8 9	CANNABIS MANAGEMENT PROGRAM 5,000,000				
10 11 12 13	Special Revenue Funds - Other New York State Community Grants Reinve New York State Community Grants Rein 24803		t -		
14 15 16 17 18 19	York state community grants reinvestment fund, pursuant to section 99-kk of the state finance law as added by chapter 92 of the laws of 2021				



#### ALCOHOLIC BEVERAGE CONTROL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 CANNABIS MANAGEMENT PROGRAM

- 2 Special Revenue Funds Other
- 3 New York State Cannabis Revenue Fund
- 4 New York State Cannabis Revenue Account 24800

#### By chapter 53, section 1, of the laws of 2022:

The sum of \$50,000,000 is hereby appropriated for the investment, 6 7 whether directly or indirectly, in a private debt or equity fund 8 selected pursuant to subdivision 32 of section 1678 of public 9 authorities law or to cover capital costs associated with establish-10 ing conditional adult-use cannabis retail dispensaries for operation 11 by social equity licensees duly licensed pursuant to article 2 of 12 the cannabis law, including the payment of liabilities incurred 13 related to such costs, prior to April 1, 2022.

14 Such capital costs shall include all costs, including closely related 15 ancillary costs, related to the leasing, planning, design, construction, reconstruction, rehabilitation, improvement, furnish-16 17 ing, and equipping of such conditional adult-use cannabis retail 18 dispensaries, to the extent such work has been undertaken or costs 19 for such work incurred by: (i) the office of cannabis management and 20 the cannabis control board, (ii) the authority of the state of New 21 York, or any subsidiary thereof, under agreement with the office of 22 cannabis management and the cannabis control board, or with the 32 of 23 private debt or equity fund formed pursuant to subdivision 24 section 1678 of public authorities law or (iii) the private debt or 25 equity fund formed pursuant to subdivision 32 of section 1678 of 26 public authorities law. All or a portion of this appropriation may 27 be suballocated or transferred to any department, agency, or public 28 authority (11501) ...... 29 50,000,000 ..... (re. \$10,000,000)

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPRO	PRIATIONS	REAPPROPRIATIONS			
3 4 5	Special Revenue Funds - Other	1,413,000 496,000	2,022,000			
6 7 8	All Funds 4	2,764,000				
9	SCHEDULE					
10 11	COUNCIL ON THE ARTS PROGRAM	• • • • • • • • • • • • • • • • • • • •	42,544,000			
12 13	General Fund Local Assistance Account - 10000					
14	For state financial assistance for the arts.					
15	Notwithstanding any other section of law					
16	to the contrary, this appropriation may be					
17 18	used for state financial assistance to nonprofit cultural organizations offering					
19	services to the general public, including					
20	but not limited to, orchestras, dance					
21	companies, museums and theatre groups					
22	including nonprofit cultural organiza-					
23	tions, botanical gardens, zoos, aquariums					
24	and public benefit corporations offering					
25	programs of arts related education for					
26	elementary and secondary school pupils					
27	provided that, notwithstanding any incon-					
28	sistent provision of law, \$100,000 shall					
29	be interchanged to the Nelson A. Rocke-					
30	feller empire state plaza performing arts					
31 32	center corporation in support of programs for performing arts and other cultural					
33	events, and related uses for the benefit					
34	of the citizens of New York state. Such					
35	programs may include activities directly					
36	undertaken by the grantee, or indirectly					
37	by regranting of state funds by regional					
38	or local arts councils, among other organ-					
39	izations, to nonprofit cultural organiza-					
40	tions.					
41	Grants, including capital grants, awarded					
42	may be used for programs and activities					
43	relating to arts disciplines including,					
44	but not limited to, architecture, dance,					



design, music, theater, media, literature,

45

1 2 3 4 5	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000  Program account subtotal 40,635,000
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11	For financial assistance to nonprofit cultural organizations (12111)
12 13	Program account subtotal 1,413,000
14 15 16	Special Revenue Funds - Other Arts Capital Grants Fund Arts Capital Grants Account - 21850
17 18 19	For services and expenses of the arts capital grants fund (12111)
20 21	Program account subtotal
22 23 24	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to the Arts Account - 23814
25 26 27 28	For services and expenses of the arts fund pursuant to section 97-yyyy of the state finance law (12111)
29 30	Program account subtotal
31 32 33	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39	For state financial assistance for the empire state plaza performing arts center corporation (12105)

#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 ARTS AND CULTURAL ORGANIZATION RECOVERY GRANT PROGRAM
- 2 General Fund

4

3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to the recovery of the New York arts 6 and cultural community. These funds shall provide grants to support 7 the operations budget of arts and cultural nonprofit organizations 8 statewide and be administered by the New York state council on the 9 arts. Funds are to be used for the general costs of operating arts 10 and cultural nonprofit organizations in a COVID-19 compliant envi-11 ronment, including expenses of artistic, programmatic, administra-12 tive and other personnel, space (rent, mortgage, utilities, costs of 13 temporary or permanent outdoor performance spaces), talent, artistic 14 and other contractual fees, equipment, and other operating costs 15 such as marketing and communications costs. Funds shall be spent by the organizations within a period no greater than three years as 16 17 determined by the New York state council on the arts in its procure-18 ment guidelines. Such programs may include activities directly 19 undertaken by the grantee, or indirectly by regranting of state 20 funds by regional or local arts councils, among other organizations, 21 to nonprofit cultural organizations. Grants awarded may be used for 22 programs and activities relating to arts disciplines including, but 23 not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in 24 25 education programs. Funds shall be administered in a competitive 26 process. The New York state council on the arts shall establish 27 procurement guidelines including a process to ensure that no 28 expenses funded by the New York state council on the arts are also 29 funded through another state, local or federal government fund and 30 the evaluative criteria and review process for awards prior to coun-31 cil approval of awards. The guidelines for the program and compet-32 itive process shall ensure that such funding is made available for 33 uses throughout the state and takes into account regional distrib-34 ution, includes no match requirement, is not limited to prior recip-35 ients of council grants, and gives priority to small to midsize 36 eligible nonprofit arts and cultural organizations (12118) ... 37 40,000,000 ..... (re. \$40,000,000) 38 For grants to Regional Arts and Cultural Councils outside of New York 39 City related to the recovery of the New York arts and cultural 40 community, including not less than \$1,000,000 for ArtsWestchester, 41 not less than \$1,000,000 for Arts Services Initiative of Western New 42 York, not less than \$1,000,000 for Arts Mid-Hudson, not less than 43 \$1,000,000 for Huntington Arts Council, not less than \$1,000,000 for 44 Arts Center of the Capital Region, not less than \$1,000,000 for 45 Genesee Valley Council on the Arts, and not less than \$1,000,000 for CNY Arts (12123) ... 10,000,000 ..... (re. \$10,000,000) 46

47 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to the recovery of the New York arts and cultural community. These funds shall provide grants to support



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the operations budget of arts and cultural nonprofit organizations statewide and be administered by the New York state council on the arts. Funds are to be used for the general costs of operating arts and cultural nonprofit organizations in a COVID-19 compliant environment, including expenses of artistic, programmatic, administrative and other personnel, space (rent, mortgage, utilities, costs of temporary or permanent outdoor performance spaces), talent, artistic and other contractual fees, equipment, and other operating costs such as marketing and communications costs. Funds shall be spent by the organizations within a period no greater than three years as determined by the New York state council on the arts in its procurement guidelines. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations. Grants awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs. Funds shall be administered in a competitive process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no expenses funded by the New York state council on the arts are also funded through another state, local or federal government fund and the evaluative criteria and review process for awards prior to council approval of awards. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, includes no match requirement, is not limited to prior recipients of council grants, and gives priority to small to midsize eligible nonprofit arts and cultural organizations (12118) ... 40,000,000 ..... (re. \$2,336,000)

#### 32 COUNCIL ON THE ARTS PROGRAM

33 General Fund

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- 34 Local Assistance Account 10000
- 35 By chapter 53, section 1, of the laws of 2022:
- 36 For state financial assistance for the arts. Notwithstanding any other 37 section of law to the contrary, this appropriation may be used for 38 state financial assistance to nonprofit cultural organizations 39 offering services to the general public, including but not limited 40 orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, 41 42 aquariums and public benefit corporations offering programs of arts 43 related education for elementary and secondary school 44 provided that, notwithstanding any inconsistent provision of law, 45 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 46 state plaza performing arts center corporation in support of 47 programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such 48 programs may include activities directly undertaken by the grantee, 49



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$40,535,000)

#### By chapter 53, section 1, of the laws of 2021:

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For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$2,397,000)

# 32 By chapter 53, section 1, of the laws of 2020:

33 For state financial assistance for the arts. Notwithstanding any other 34 section of law to the contrary, this appropriation may be used for 35 state financial assistance to nonprofit cultural organizations 36 offering services to the general public, including but not limited 37 orchestras, dance companies, museums and theatre groups includ-38 ing nonprofit cultural organizations, botanical gardens, zoos, 39 aquariums and public benefit corporations offering programs of arts 40 related education for elementary and secondary school 41 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 42 43 state plaza performing arts center corporation in support of 44 programs for performing arts and other cultural events, and related 45 uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, 46 47 or indirectly by regranting of state funds by regional or local arts 48 councils, among other organizations, to nonprofit cultural organiza-49 tions.



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$1,692,000)

By chapter 53, section 1, of the laws of 2019:

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For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils related provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$128,000)

29 By chapter 53, section 1, of the laws of 2018:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature,



# COUNCIL ON THE ARTS

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000 (re. \$65,000)
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
6 7 8	By chapter 53, section 1, of the laws of 2022:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000
9 10 11	By chapter 53, section 1, of the laws of 2021: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
12 13 14	By chapter 53, section 1, of the laws of 2020:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000
15 16 17	By chapter 53, section 1, of the laws of 2019:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000
18 19 20	Special Revenue Funds - Other Arts Capital Grants Fund Arts Capital Grants Account - 21850
21 22 23	By chapter 53, section 1, of the laws of 2022:  For services and expenses of the arts capital grants fund (12111)  196,000
24 25 26	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to the Arts Account - 23814
27 28 29	By chapter 53, section 1, of the laws of 2022: For services and expenses of the arts fund pursuant to section 97-yyyy of the state finance law (12111) 300,000 (re. \$300,000)



### CITY UNIVERSITY OF NEW YORK

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		12,318,000
5 6	All Funds=	1,915,071,900	
7	SCHEDUL	Æ	
8 9	CITY UNIVERSITY COMMUNITY COLLEGES		238,872,000
10 11	General Fund Local Assistance Account - 10000		
12	OPERATING ASSISTANCE		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state financial assistance, ne disallowances, for operating expense community colleges to be expended pur to regulations developed jointly be state university trustees and the university trustees and approved be director of the budget, which include funds available on a mat basis to implement programs for provision of education and traservices to individuals eligible under federal personal responsibility and opportunity reconciliation act of 1990. Notwithstanding any other provision of rule or regulation, aid payable from appropriation to community colleges be distributed to the colleges according to the university trustees; provided that community college shall receive less 100 percent of the base aid funding it had received in the college fiscal 2022-23; provided further that up percent of the amount of aid authorized.	es of suant by the city by the shall ching the ining er the work 6. law, this shall ording city no than that year to 20	
37 38 39 40 41	pursuant to this appropriation sha payable subject to a plan developed be city university of New York and app by the director of the budget with ac necessary for community colleges to u	y the roved tions	



take in order to operate without reliance

on the base aid funding floor in future

42 43

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years.

1	Notwithstanding any other law, rule, or
2	regulation to the contrary, full funding
3	for aidable community college enrollment
4	for the college fiscal year 2023-24 and
5	heretofore as provided under this appro-
6 7	priation shall be determined by the oper-
8	ating aid formulas defined in rules and regulations developed jointly by the
9	boards of trustees of the state and city
10	universities and approved by the director
11	of the budget, provided that the local
12	sponsor may use funds contained in
13	reserves for excess student revenue for
14	operating support of a community college
15	program even though said expenditures may
16	cause expenses and student revenues to
17	exceed one-third of the college's net
18	operating budget for the college fiscal
19	year 2023-24, provided that such funds do
20	not cause the college's revenue from the
21 22	local sponsor's contribution in aggregate
23	to be less than the comparable amounts for the previous community college fiscal
24	year, and further provided that pursuant
25	to standards and regulations of the state
26	university trustees and the city universi-
27	ty trustees for the college fiscal year
28	2023-24, community colleges may increase
29	tuition and fees above the amount allow-
30	able under the education law if such stan-
31	dards and regulations require that in
32	order to exceed the tuition limit other-
33	wise set forth in the education law, local
34 35	sponsor contributions either in the aggre- gate or for each full-time equivalent
36	student shall be no less than the compara-
37	ble amounts for the previous community
38	college fiscal year (15496) 218,048,000
39	Notwithstanding any provision of law to the
40	contrary, next generation job linkage
41	funds shall be made available to community
42	colleges based on a workforce development
43	plan submitted by the city university of
44	New York for approval by the director of
45	the budget (15543) 2,000,000
46	CATEGORICAL PROGRAMS

- 47 For the payment of aid for community college
- 48 categorical programs to be distributed to
- 49 the colleges according to guidelines



1	established by the city university trus-
2	tees:
3	For services and expenses related to the
4	establishment, renovation, alteration,
5	expansion, improvement or operation of
6	child care centers for the benefit of
7	students at the community college campuses
8	of the city university of New York,
9	provided that matching funds of at least
10	35 percent from nonstate sources be made
11	available (15497)
12 13	For payment of rental aid (15498)
14	college contract courses and work force
15	development (15536) 1,880,000
16	For student financial assistance to expand
17	opportunities in the community colleges of
18	the city university for the educationally
19	and economically disadvantaged in accord-
20	ance with section 6452 of the education
21	law (15537) 1,781,000
22	For services and expenses of the accelerated
23 24	study in associates program (15545) 2,500,000  For services and expenses of the apprentice
2 <del>4</del> 25	CUNY program to support CUNY Community
26	Colleges in establishing and developing
27	registered apprenticeship programs with
28	area businesses, which may include educa-
29	tional opportunity centers (15406) 2,000,000
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31	CITY UNIVERSITYSENIOR COLLEGES
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31 32	CITY UNIVERSITYSENIOR COLLEGES
31 32 33 34	CITY UNIVERSITYSENIOR COLLEGES
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31 32 33 34 35	CITY UNIVERSITYSENIOR COLLEGES
31 32 33 34 35	CITY UNIVERSITYSENIOR COLLEGES
31 32 33 34 35 36 37	CITY UNIVERSITYSENIOR COLLEGES
31 32 33 34 35 36 37 38	CITY UNIVERSITYSENIOR COLLEGES
31 32 33 34 35 36 37	CITY UNIVERSITYSENIOR COLLEGES
31 32 33 34 35 36 37 38 39	CITY UNIVERSITYSENIOR COLLEGES
31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000  CITY UNIVERSITYSENIOR COLLEGE PROGRAMS  For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2023 for the operating expenses of the senior college approved programs and services of the city university of New York as defined
31 32 33 34 35 36 37 38 39 40 41 42 43	General Fund Local Assistance Account - 10000  CITY UNIVERSITYSENIOR COLLEGE PROGRAMS  For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2023 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.
31 32 33 34 35 36 37 38 39 40 41 42 43 44	General Fund Local Assistance Account - 10000  CITY UNIVERSITYSENIOR COLLEGE PROGRAMS  For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2023 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.  Notwithstanding paragraphs 3 and 4 of subdi-
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	General Fund Local Assistance Account - 10000  CITY UNIVERSITYSENIOR COLLEGE PROGRAMS  For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2023 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.  Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	General Fund Local Assistance Account - 10000  CITY UNIVERSITYSENIOR COLLEGE PROGRAMS  For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2023 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.  Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	General Fund Local Assistance Account - 10000  CITY UNIVERSITYSENIOR COLLEGE PROGRAMS  For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2023 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.  Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education



#### AID TO LOCALITIES 2023-24

which \$428,000,000 is a state liability to 3 the city for the period beginning April 1, 2023 through June 30, 2024, for reimburse-4 ment of costs incurred by the city at any time during the 2022-23 academic year. 6 7 Notwithstanding any inconsistent provision 8 of law, the dormitory authority of the 9 state of New York may issue bonds for the 10 purpose of reimbursing equipment disburse-11 ments subject to subdivision 14 of section 12 1680 of the public authorities law, and 13 upon transfer of bond proceeds for equip-14 ment disbursements, from the city univer-15 sity special revenue fund, facilities and 16 planning income reimbursable account (NA) 17 to an account of the city of New York, the 18 general fund appropriations herein shall 19 be reduced by amounts equivalent to such 20 transfers but in no event less \$20,000,000 for the 12-month period begin-21 22 ning July 1, 2023; the transfer of such 23 bond proceeds shall immediately and equiv-24 alently reduce the general fund amounts 25 appropriated herein; and the portions of 26 such general fund appropriations 27 affected shall have no further force or 28 effect.

April 1, 2023 to the city of New York, of

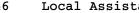
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- 29 The state share of operating expenses, 30 portion of which is appropriated herein as 31 reimbursement to New York city, shall be an amount equal to the net operating 32 expenses of the senior college approved 33 34 programs and services which shall equal 35 the total operating expenses of approved 36 programs and services less:
- 37 (a) all excess tuition and instructional and 38 noninstructional fees attributable to the 39 senior colleges received from the city 40 university construction fund;
- 41 (b) miscellaneous revenue and fees, includ-42 ing bad debt recoveries and income fund 43 reimbursable cost recoveries;
- 44 (c) pursuant to section 6221 of the educa-45 tion law, a representative share of the operating costs of those activities within 46 47 central administration and university-wide 48 programs which, as determined by the state 49 budget director, relate jointly to the 50 senior colleges and community colleges, 51 and New York city support for associate degree programs at the College of Staten 52



# AID TO LOCALITIES 2023-24

1	Island and Medgar Evers College and
2	notwithstanding any other provision of
3	law, rule or regulation, New York city
4	support for associate degree programs at
5	New York city college of technology and
6	John Jay college, with such support based
7	on the 2020-21 full-time equivalent (FTE)
8	associate degree enrollments at these
9	campuses and calculated using the New York
10	city contribution per city university
11	community college FTE in the 2020-21 base
12	year, totaling \$32,275,000;
13	Items (a) and (b) of the foregoing shall be
14	hereafter referred to as the senior
15	college revenue offset, and item (c) as
16	the central administration and universi-
17	ty-wide programs offset.
18	In no event shall the state support for the
19	operating expenses of the senior college
20	approved programs and services for the 12
21	month period beginning July 1, 2023 exceed
22	1,695,030,400(15422) 1,664,699,900
23	For services and expenses of the CUNY school
24	of labor and urban studies (15499) 3,500,000
25	•••••
0.0	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
26 27	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS
41	
28	General Fund
28 29	General Fund Local Assistance Account - 10000
28 29 30	General Fund Local Assistance Account - 10000  For payment of financial assistance to the
28 29 30 31	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of
28 29 30 31 32	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other
28 29 30 31 32 33	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee
28 29 30 31 32 33 34	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension
28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the
28 29 30 31 32 33 34 35 36	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of
28 29 30 31 32 33 34 35 36 37	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976,
28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance
28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and
28 29 30 31 32 33 34 35 36 37 38 39 40	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as
28 29 30 31 32 33 34 35 36 37 38 39 40 41	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and
28 29 30 31 32 33 34 35 36 37 38 39 40	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as
28 29 30 31 32 33 34 35 36 37 38 39 40 41	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000  For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)



46 Local Assistance Account - 10000



# CITY UNIVERSITY OF NEW YORK

1	For payment of the metropolitan commuter
2	transportation mobility tax pursuant to
3	article 23 of the tax law for the period
4	July 1, 2023 to June 30, 2024 on behalf of
5	those senior college employees employed in
6	the commuter transportation district.
7	Notwithstanding any other law to the
8	contrary, this appropriation may not be
9	decreased by interchange with any other
10	appropriation (15481) 6,000,000
11	

# CITY UNIVERSITY OF NEW YORK

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	CITY UNIVERSITY COMMUNITY COLLEGES
2	General Fund
3	Local Assistance Account - 10000
4	OPERATING ASSISTANCE
4	OPERATING ASSISTANCE
5	By chapter 53, section 1, of the laws of 2022:
6	Notwithstanding any provision of law to the contrary, next generation
7 8	job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the city univer-
9	sity of New York for approval by the director of the budget (15543)
10	2,000,000 (re. \$2,000,000)
	11. 270007000 11.11.11.11.11.11.11.11.11.11.11.11.11.
11	CATEGORICAL PROGRAMS
12	By chapter 53, section 1, of the laws of 2022:
13	For the payment of aid for community college categorical programs to
14	be distributed to the colleges according to guidelines established
15 16	by the city university trustees: For state financial assistance for community college contract courses
17	and work force development (15536) 1,880,000 (re. \$1,880,000)
18	For services and expenses of the apprentice CUNY program to support
19	CUNY Community Colleges in establishing and developing registered
20	apprenticeship programs with area businesses, which may include
21	educational opportunity centers (15406)
22	2,000,000 (re. \$2,000,000)
23	The appropriation made by chapter 53, section 1, of the laws of 2022, is
24	hereby amended and reappropriated to read:
25	For services and expenses related to the establishment of child care
26	centers at additional campuses <u>and/or the expansion of existing</u>
27	on-campus child care centers to serve additional children (15441)
28	1,200,000 (re. \$1,200,000)
29	By chapter 53, section 1, of the laws of 2021:
30	For the payment of aid for community college categorical programs to
31	be distributed to the colleges according to guidelines established
32	by the city university trustees:
33 34	For state financial assistance for community college contract courses and work force development (15536) 1,880,000 (re. \$189,000)
3 <del>4</del> 35	For services and expenses of the apprentice CUNY program to support
36	CUNY Community Colleges in establishing and developing registered
37	apprenticeship programs with area businesses which may include
38	educational opportunity centers (15406)
39	2,000,000 (re. \$1,100,000)
40	By chapter 53, section 1, of the laws of 2020:
41	For the payment of aid for community college categorical programs to
42	be distributed to the colleges according to guidelines established
43	by the city university trustees:



# CITY UNIVERSITY OF NEW YORK

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	For state financial assistance for community college contract courses and work force development (15536) 1,880,000 (re. \$1,880,000) For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered
5	apprenticeship programs with area businesses which may include
6	educational opportunity centers (15406)
7	2,000,000
,	2,000,000 (Ie. \$245,000)
8	By chapter 53, section 1, of the laws of 2019:
9	For services and expenses of the family empowerment community college
10	pilot program to provide a comprehensive system of supports includ-
11	ing priority on-campus childcare for single parents. Funding shall
12	be awarded according to a plan developed by the chancellor of the
13	city university of New York and approved by the director of the
14	budget that aligns a comprehensive system of supports for single
15	parents, including on-campus childcare, with the accelerated study
16	in associate program (15414) 2,000,000 (re. \$133,000)
17	For state financial assistance for community college contract courses
18	and work force development (15536) 1,880,000 (re. \$1,691,000)
-0	and work rough development (15550) 1,000,000 (16. \$1,051,000)

# DEPARTMENT OF CIVIL SERVICE

1	For	payment	according	to	the	following	schedule:
---	-----	---------	-----------	----	-----	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	2,000,000	
5 6	All Funds	2,000,000	
7	SCHEDUL	E	
8 9	ADMINISTRATION AND INFORMATION MANAGEMEN	NT PROGRAM	2,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment to public authorities or murpal corporations that are eligible receive reimbursement pursuant to see 92-d of the general municipal law costs of providing sick leave for offiand employees with a qualifying trade center condition. Amounts approated herein may be suballocated, pursuated herein may be suballocated.	e to ction w for icers world opri- suant on of rvice inis-	000

#### DEPARTMENT OF CIVIL SERVICE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

35

36

37

38

39

2 General Fund Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2022: For payment to public authorities or municipal corporations that are 5 6 eligible to receive reimbursement pursuant to section 92-d of the 7 general municipal law for costs of providing sick leave for officers 8 and employees with a qualifying world trade center condition. 9 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 10 service state operations for appropriate administrative 11 12 (16604) ... 2,000,000 ..... (re. \$1,997,000) 13 By chapter 53, section 1, of the laws of 2021: 14 For payment to public authorities or municipal corporations that are 15 eligible to receive reimbursement pursuant to section 92-d of the 16 general municipal law for costs of providing sick leave for officers 17 and employees with a qualifying world trade center condition. 18 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 19 20 service state operations for appropriate administrative 21 (16604) ... 2,000,000 ..... (re. \$1,997,000) 22 By chapter 53, section 1, of the laws of 2019: 23 For payment to public authorities or municipal corporations that are 24 eligible to receive reimbursement pursuant to section 92-d of the 25 general municipal law for costs of providing sick leave for officers 26 and employees with a qualifying world trade center condition. 27 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 28 service state operations for appropriate administrative 29 30 (16604) ... 2,000,000 ..... (re. \$1,994,000) 31 By chapter 53, section 1, of the laws of 2018: 32 For payment to public authorities or municipal corporations that are 33 eligible to receive reimbursement pursuant to section 92-d of the 34 general municipal law for costs of providing sick leave for officers

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and employees with a qualifying world trade center condition.

Amounts appropriated herein may be suballocated, pursuant to a plan

approved by the division of budget, to the department of civil

(16604) ... 1,000,000 ...... (re. \$356,000)

service state operations for appropriate administrative

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund  Internal Service Funds		20,593,000
6 7	All Funds	37,013,000	
8	SCHEDUL	E	
9 10	COMMUNITY SUPERVISION PROGRAM	••••••	17,133,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	ing to the operation of a program with center for employment opportunities assist with vocational or employment (17576)	h the s to yment of	000
42 43 44 45	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account – 5		



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	For services and expenses related to estab-
2	
	lishing and administering a vocational
3	training program for parolees, other offenders, or former incarcerated individ-
4	
5	uals from city of New York jails partic-
6	ipating in community based programs with
7	the center for employment opportunities.
8	Notwithstanding any other provision of law
9	to the contrary, the chairman of the board
10	of parole, or a designated officer of the
11	department of corrections and community
12	supervision may authorize participants to
13	perform service projects at sites made
14	available by any state or local government
15	or public benefit corporation (17569) 9,000,000
16	
17	Program account subtotal 9,000,000
18	
19	HEALTH SERVICES PROGRAM
20	HEALTH SERVICES PROGRAM 14,000,000
20	
21	General Fund
22	Local Assistance Account - 10000
	100d1 hbb1b0d100 h000d10 10000
23	Notwithstanding any inconsistent provision
24	of law, the money hereby appropriated may
25	be used for the payment of prior year
26	liabilities and may be increased or
27	decreased by interchange or transfer with
28	any other general fund appropriation with-
29	in the department of corrections and
30	community supervision with the approval of
31	the director of the budget. A portion of
32	these funds may be transferred or suballo-
33	cated to the department of health or other
34	state agencies.
35	For the state share of medical assistance
36	services expenses incurred by the depart-
37	ment of corrections and community super-
38	vision related to the provision of medical
39	assistance services to incarcerated indi-
40	viduals (17503) 14,000,000
41	
42	PROGRAM SERVICES PROGRAM
43	
A A	Con one 1 Tour 4
44 45	General Fund Local Assistance Account - 10000
/1 5	



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	For services and expenses of a program at
2	the Albion correctional facility, and
3	other correctional facilities related to
4	family televisiting (Osborne Association)
5	(17567) 430,000
6	For services and expenses of a program at
7	the Queensboro correctional facility,
8	and/or other correctional facilities as
9	determined by the commissioner, related to
10	re-entry with a focus on family (Osborne
11	Association) (17504)
12	
13	SUPPORT SERVICES PROGRAM 5,200,000
13 14	SUPPORT SERVICES PROGRAM
14	
14 15	General Fund
14	
14 15 16	General Fund Local Assistance Account - 10000
14 15 16	General Fund Local Assistance Account - 10000  For services and expenses, including the
14 15 16 17 18	General Fund Local Assistance Account - 10000  For services and expenses, including the payment of liabilities incurred prior to
14 15 16 17 18 19	General Fund Local Assistance Account - 10000  For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, of localities for the hous-
14 15 16 17 18 19 20	General Fund Local Assistance Account - 10000  For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, of localities for the housing and board of felony offenders pursuant
14 15 16 17 18 19 20 21	General Fund Local Assistance Account - 10000  For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law
14 15 16 17 18 19 20	General Fund Local Assistance Account - 10000  For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, of localities for the housing and board of felony offenders pursuant

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 COMMUNITY SUPERVISION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 ...... (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 nity, including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process, and a pilot program which provides direct payments of 14 temporary weekly stipends, to proprietors of households, to offset 15 housing costs. By April 1 of each year, the department corrections and community supervision shall provide the chairs of 16 17 the senate committee on crime victims, crime, and corrections, and 18 the assembly committee on correction with an annual report on the pilot program. The report shall include, but not be limited to, the 19 20 number of participants, average time in the program, and number of 21 permanent housing placements (17570) ...... 22 7,104,000 ..... (re. \$6,632,000) By chapter 53, section 1, of the laws of 2021: 23 24 For costs associated with the provision of treatment, residential 25 stabilization and other related services for offenders in the commu-26 nity, including residential stabilization for sex offenders, pursu-27 ant to existing contracts or to be distributed through a competitive 28 process (17570) ... 4,584,000 ...... (re. \$2,230,000) 29 By chapter 53, section 1, of the laws of 2020: 30 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-31 32 nity, including residential stabilization for sex offenders, pursu-33 ant to existing contracts or to be distributed through a competitive 34 process (17570) ... 4,584,000 ...... (re. \$1,909,000) 35 By chapter 53, section 1, of the laws of 2019: 36 For costs associated with the provision of treatment, residential 37 stabilization and other related services for offenders in the commu-38 nity, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive 39 40 process (17570) ... 4,584,000 ......................... (re. \$2,424,000) 41 By chapter 53, section 1, of the laws of 2018: 42 For costs associated with the provision of treatment, residential 43 stabilization and other related services for offenders in the commu-44 nity, including residential stabilization for sex offenders, pursu-45 ant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 ......................... (re. \$1,462,000) 46



#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
Internal Service Funds
 1
 2
     Agencies Internal Service Fund
 3
     Neighborhood Work Project Account - 55059
4
   By chapter 53, section 1, of the laws of 2022:
 5
     For services and expenses related to establishing and administering a
 6
       vocational training program for parolees, other offenders, or former
 7
       incarcerated individuals from city of New York jails participating
 8
       in community based programs with the center for employment opportu-
9
       nities. Notwithstanding any other provision of law to the contrary,
10
       the chairman of the board of parole, or a designated officer of the
11
       department of corrections and community supervision may authorize
12
       participants to perform service projects at sites made available by
13
       any state or local government or public benefit corporation (17569)
14
        ... 9,000,000 ..... (re. $9,000,000)
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
15
16
       section 1, of the laws of 2022:
17
     For services and expenses related to establishing and administering a
18
       vocational training program for parolees, other offenders, or former
19
       incarcerated individuals from city of New York jails participating
20
       in community based programs with the center for employment opportu-
21
       nities. Notwithstanding any other provision of law to the contrary,
22
       the chairman of the board of parole, or a designated officer of the
23
       department of corrections and community supervision may authorize
24
       participants to perform service projects at sites made available by
25
       any state or local government or public benefit corporation (17569)
26
        ... 9,000,000 ..... (re. $1,536,000)
27
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
28
       section 1, of the laws of 2022:
29
     For services and expenses related to establishing and administering a
30
       vocational training program for parolees, other offenders, or former
       incarcerated individuals from city of New York jails participating
31
32
       in community based programs with the center for employment opportu-
33
       nities.
34
     Notwithstanding any other provision of law to the contrary, the chair-
35
       man of the board of parole, or a designated officer of the depart-
36
       ment of corrections and community supervision may authorize partic-
37
       ipants to perform service projects at sites made available by any
38
       state or local government or public benefit corporation (17569)
39
       9,000,000 ..... (re. $3,198,000)
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
40
41
       section 1, of the laws of 2022:
     For services and expenses related to establishing and administering a
42
43
       vocational training program for parolees, other offenders, or former
44
       incarcerated individuals from city of New York jails participating
45
       in community based programs with the center for employment opportu-
```

46

47

48

nities. Notwithstanding any other provision of law to the contrary,

the chairman of the board of parole, or a designated officer of the

department of corrections and community supervision may authorize

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### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) 9,000,000 (re. \$2,055,000)
4 5	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022:
6	For services and expenses related to establishing and administering a
7	vocational training program for parolees, other offenders, or former
8	incarcerated individuals from city of New York jails participating
9	in community based programs with the center for employment opportu-
10	nities. Notwithstanding any other provision of law to the contrary,
11	the chairman of the board of parole, or a designated officer of the
12	department of corrections and community supervision may authorize
13	participants to perform service projects at sites made available by
14 15	any state or local government or public benefit corporation (17569) 9,000,000 (re. \$1,075,000)
13	9,000,000 (re. \$1,0/5,000)
16	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
17	section 1, of the laws of 2022:
18	For services and expenses related to establishing and administering a
19	vocational training program for parolees, other offenders, or former
20	incarcerated individuals from city of New York jails participating
21	in community based programs with the center for employment opportu-
22 23	nities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the
24	department of corrections and community supervision may authorize
25	participants to perform service projects at sites made available by
26	any state or local government or public benefit corporation (17569)
27	9,000,000
28	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
29	section 1, of the laws of 2022:
30	For services and expenses related to establishing and administering a
31	vocational training program for parolees, other offenders, or former
32	incarcerated individuals from city of New York jails participating
33	in community based programs with the center for employment opportu-
34	nities. Notwithstanding any other provision of law to the contrary,
35	the chairman of the board of parole, or a designated officer of the
36	department of corrections and community supervision may authorize
37 38	participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569)
39	9,000,000
40	HEALTH SERVICES PROGRAM
41	General Fund

# 4

- 41 General Fund
- 42 Local Assistance Account - 10000
- 43 By chapter 53, section 1, of the laws of 2022:
- Notwithstanding any inconsistent provision of law, the money hereby 44
- 45 appropriated may be used for the payment of prior year liabilities
- 46 and may be increased or decreased by interchange or transfer with

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
any other general fund appropriation within the department of
1
       corrections and community supervision with the approval of the
 2
       director of the budget. A portion of these funds may be transferred
3
       or suballocated to the department of health or other state agencies.
4
     For the state share of medical assistance services expenses incurred
 5
6
       by the department of corrections and community supervision related
       to the provision of medical assistance services to incarcerated
7
8
       individuals (17503) ... 14,000,000 ...... (re. $13,999,000)
9
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
10
       section 1, of the laws of 2022:
11
     Notwithstanding any inconsistent provision of law, the money hereby
12
       appropriated may be used for the payment of prior year liabilities
13
       and may be increased or decreased by interchange or transfer with
14
       any other general fund appropriation within the department of
15
       corrections and community supervision with the approval of the
16
       director of the budget. A portion of these funds may be transferred
17
       or suballocated to the department of health or other state agencies.
18
     For the state share of medical assistance services expenses incurred
19
       by the department of corrections and community supervision related
20
       to the provision of medical assistance services to incarcerated
21
       individuals (17503) ... 14,000,000 ...... (re. $13,998,000)
22
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
23
       section 1, of the laws of 2022:
24
     Notwithstanding any inconsistent provision of law, the money hereby
25
       appropriated may be used for the payment of prior year liabilities
26
       and may be increased or decreased by interchange or transfer with
27
       any other general fund appropriation within the department of
28
       corrections and community supervision with the approval of the
29
       director of the budget. A portion of these funds may be transferred
       or suballocated to the department of health or other state agencies.
30
31
          the state share of medical assistance services expenses incurred
32
       by the department of corrections and community supervision related
33
       to the provision of medical assistance services to incarcerated
34
       individuals (17503) ... 14,000,000 ...... (re. $13,946,000)
35
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
```

35 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to incarcerated individuals (17503) ... 14,000,000 ...... (re. \$13,513,000)

### 48 PROGRAM SERVICES PROGRAM

37

38

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40

41 42

43 44

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46

47

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2022:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2021:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2020:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) (re. \$22,000)  For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504) 250,000
30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2019:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
39 40 41 42 43	By chapter 53, section 1, of the laws of 2018:  For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504) 250,000 (re. \$14,000)  SUPPORT SERVICES PROGRAM

45 General Fund

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Local Assistance Account - 10000
2	By chapter 53, section 1, of the laws of 2022:
3	For services and expenses of localities for the housing and board of
4	felony offenders pursuant to section 601-c of the correction law
5	(17501) 5,200,000 (re. \$4,613,000)
6	By chapter 53, section 1, of the laws of 2021:
7	For services and expenses of localities for the housing and board of
8	felony offenders pursuant to section 601-c of the correction law
9	(17501) 5,200,000 (re. \$1,036,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPE	ROPRIATIONS	REAPPROPRIATIONS
3	General Fund	359,096,000	320,054,950
4	· · · · · · · · · · · · · · · · · · ·		
5	_	77,084,000	
6 7 8	All Funds	466,080,000	
9	SCHEDULE		
10 11		ROGRAM	466,080,000
12 13			
14 15 16 17	tors training institute for services and expenses related to the prosecution of crimes and the provision of continuing	d E g	
18			
19	<u>=</u>		
20			
21			
22	· · · · · · · · · · · · · · · · · · ·		000
23	<u>-</u>		
24	<b>=</b>		
25			
26 27			000
28			000
29	<del>-</del>		
30	<del>-</del>		
31			
32			
33			
34			000
35			
36	<del>-</del>	="	
37			
38		e	
39			
40	the state reimbursement to counties for	r	
41	district attorney salaries shall be	Э	
42	distributed according to a plan developed	f	
43	by the commissioner of criminal justice	Э	
44			
45	the budget (20244)	4,212,	000



4	Parament of alaba side for amount of the
1	Payment of state aid for expenses of the
2	special narcotics prosecutor. The funds
3	hereby appropriated are to be available
4	for payment of liabilities heretofore
5	accrued or hereafter accrued (20245) 825,000
6 7	For payment of state aid for expenses of
	crime laboratories for accreditation,
8	training, capacity enhancement and lab
9	related services to maintain the quality
10	and reliability of forensic services to
11	criminal justice agencies, to be distrib-
12	uted pursuant to a plan prepared by the
13	commissioner of the division of criminal
14	justice services and approved by the
15	director of the budget. Some of these
16	funds herein appropriated may be trans-
17	ferred to state operations and may be
18	suballocated to other state agencies
19	(20205) 6,273,000
20	For reimbursement of the services and
21	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27	payable on the audit and warrant of the
28	state comptroller on vouchers certified by
29	the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32	ration, public authority, or state entity
33	making requisition and purchase of such
34	vests. A portion of these funds may be
35	transferred to state operations and may be
36	suballocated to other state agencies. The
37	funds hereby appropriated are to be avail-
38	able for payment of liabilities heretofore
39	accrued or hereafter accrued (20207) 1,350,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed pursuant to a plan prepared
43	by the commissioner of the division of
44	criminal justice services and approved by
45	the director of the budget (20249) 11,526,000
46	For services and expenses of project GIVE as
47	allocated pursuant to a plan prepared by
48	the commissioner of criminal justice
49	services and approved by the director of
50	the budget which will include an evalu-
51	ation of the effectiveness of such
52	program. A portion of these funds may be



1	transferred to state operations or subal-
2	located to other state agencies (20942) 36,380,000
3	For payment of state aid to counties and the
4	city of New York for the operation of
5	local probation departments subject to the
6	approval of the director of the budget.
7	Notwithstanding any other provisions of law,
8	the state aid for probationary services to
9	counties and the city of New York shall be
10	distributed to counties and the city of
11	New York pursuant to a plan prepared by
12	the commissioner of the division of crimi-
13	nal justice services and approved by the
14	director of the budget which shall be to
15	the greatest extent possible, distributed
16	in a manner consistent with the prior year
17	distribution amounts (21038) 44,876,000
18	For payment of state aid to counties and the
19	city of New York for local alternatives to
20	incarceration, including those that
21	provide alcohol and substance abuse treat-
22	ment programs, and other related inter-
23	ventions pursuant to article 13-A of the
24	executive law. Notwithstanding any other
25	provisions of law, state assistance shall
26	be distributed pursuant to a plan submit-
27	ted by the commissioner of the division of
28	criminal justice services and approved by
29	the director of the budget. A portion of
30	these funds may be transferred to state
31	operations and may be suballocated to
32	other state agencies (21037) 5,217,000
33	For payment to not-for-profit and government
34	operated entities, including residential
35	centers providing services to individuals
36	on probation, programs providing alterna-
37 38	tives to incarceration, and community supervision and/or employment programs, to
39	be distributed pursuant to a plan prepared
40	by the commissioner of the division of
41	criminal justice services and approved by
42	the director of the budget. Eligible
43	services shall include, but not be limited
44	to offender employment, offender assess-
45	ments, treatment program placement and
46	participation, monitoring client compli-
47	ance with program interventions, TASC
48	program services, and alternatives to
49	prison or jail. A portion of these funds
50	may be transferred to state operations and
51	may be suballocated to other state agen-
52	cies (20239) 31,420,000



1	For services and expenses of the establish-
2	ment, or continued operation by existing
3	grantees, of regional Operation S.N.U.G.
4	programs. Funds appropriated herein shall
5	not be subject to section 163 of the state
6	finance law or section 142 of the economic
7	development law and shall be expended
8	pursuant to a plan prepared by the divi-
9	sion of criminal justice services and
10	approved by the director of the budget. A
11	portion of these funds may be transferred
12	to state operations (20250) 20,965,000
13	For services and expenses of rape crisis
14	centers for services to rape victims and
15	programs to prevent rape, to be distrib-
16	uted pursuant to a plan prepared by the
17	commissioner of the division of criminal
18	justice services and approved by the
19	director of the budget. A portion or all
20	of these funds may be transferred or
21	suballocated to other state agencies
22	(39718) 3,553,000
23	For payment to district attorneys who
24	participate in the crimes against revenue
25	program to be distributed according to a
26	plan developed by the commissioner of the
27	division of criminal justice services, in
28	consultation with the department of taxa-
29	tion and finance, and approved by the
30	director of the budget (20235) 13,521,000
31	For services and expenses of law enforcement
32	agencies, for gang prevention youth
33	programs in Nassau and/or Suffolk counties
34	and law enforcement agencies may consult
35	with community-based organizations and/or
36	schools, pursuant to a plan by the commis-
37	sioner of criminal justice services
38	(20238) 500,000
39	For services and expenses related to state
40	and local crime reduction, youth justice
41	and gang prevention programs, including
42	but not limited to street outreach, crime
43	analysis, research, and shooting/violence
44	reduction programs, provided that up to
45	\$2,500,000 shall be made available for the
46	Office of Gun Violence Prevention. Funds
47	appropriated herein shall not be subject
48	to section 163 of the state finance law or
49	section 142 of the economic development
50 51	law and shall be expended pursuant to a
51 52	<pre>plan developed by the commissioner of criminal justice services and approved by</pre>
<b>5</b> ∠	criminal lastice services and approved by



1 2 3 4 5 6 7 8	the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (39797)
9	centers. Funds appropriated herein shall
10	be expended pursuant to a plan submitted
11	by the commissioner of the division of
12	criminal justice services and approved by
13	the director of the budget. A portion of
14	these funds may be transferred to state
15	operations and may be suballocated to
16	other state agencies (60172) 17,950,000
17	For services and expenses related to part-
18	nerships and programs operated by and
19	between government and community-based
20	organizations to respond, repair and
21	rebuild in the aftermath of violence, and
22	serve the needs of communities and resi-
23	dents victimized by crimes involving guns.
24	Funds appropriated herein shall not be
25	subject to section 163 of the state
26	finance law or section 142 of the economic
27	development law and shall be distributed
28	through a community engagement process
29 30	pursuant to a plan submitted by the commissioner of division of criminal
31	justice services and approved by the
32	director of the budget (60173) 20,000,000
33	For payment to not-for-profit and government
34	operated programs providing pretrial
35	services, including but not limited to
36	screening, assessments, and supervision,
37	to be distributed pursuant to a plan
38	submitted by the commissioner of the divi-
39	sion of criminal justice services and
40	approved by the director of the budget. A
41	portion of these funds may be transferred
42	to state operations and/or suballocated to
43	other state agencies (60174) 20,000,000
44	For services and expenses related to discov-
45	ery implementation, including but not
46	limited to digital evidence transmission
47	technology, administrative support,
48	computers, hardware and operating soft-
49	ware, data connectivity, development of
50 E1	training materials, staff training, over-
51	time costs, and litigation readiness.



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	Eligible entities shall include, but not be limited to counties, cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget (60176)
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
30 31 32 33 34 35 36 37 38	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)
40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
43 44 45 46 47	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and



1 2 3 4 5 6 7	assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20202)
10	Edward Byrne Memorial Grant Account - 25540
11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209)
23	
24	Program account subtotal 6,000,000
25	
26 27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213)
46 47	including sub-allocation to state oper- ations for the administration of this
48	grant in accordance with a distribution



# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 F 6 7 8 9 10 11 12 13	plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.  For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)
14 15 16	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
17 H 18 19 20 21 22 23 24 25 26 27	For payment of federal aid to localities  pursuant to an expenditure plan developed by the commissioner of the division of  criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
28 29	Program account subtotal 6,500,000
30 31 32	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
34 35 36 37 38	For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereaft-
41 42	er accrued (20247)
43 44 45 46 47 48	hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) 7,658,000 For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent



# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	incarcerated individuals. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)
8 9 10	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis Law Enforcement - 23753
11 12 13 14 15 16 17 18 19 20 21	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
22 23 24	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
25 26 27 28 29 30 31 32 33	For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (39718)
35 36 37 38	Program account subtotal
39 40 41 42 43 44 45 46	Criminal Justice Discovery Compensation Account - 22248  For services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, administrative support, computers, hardware and operating software, data connectivity, development of training materials, staff training, over-



2 3 4 5 6 7 8 9 10 11 12 13 14	time costs, litigation readiness, and pretrial services. Eligible entities shall include, but not be limited to counties, cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget (39799)
15	Special Revenue Funds - Other
16	Miscellaneous Special Revenue Fund
17	Drug Enforcement Task Force Account - 22102
18 19 20 21 22 23 24 25	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235)
26	Special Revenue Funds - Other
27	Miscellaneous Special Revenue Fund
28	Legal Services Assistance Account - 22096
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29	For prosecutorial services of counties, to
29 30	For prosecutorial services of counties, to be distributed pursuant to a plan prepared
29 30 31	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of
29 30 31 32	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by
29 30 31 32 33	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds
29 30 31 32 33 34	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available
29 30 31 32 33 34 35	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore
29 30 31 32 33 34 35 36	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000
29 30 31 32 33 34 35 36 37	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district
29 30 31 32 33 34 35 36	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district attorney and indigent legal services
29 30 31 32 33 34 35 36 37 38	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district
29 30 31 32 33 34 35 36 37 38 39	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the
29 30 31 32 33 34 35 36 37 38 39 40	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law.
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)
29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000  For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)



# DIVISION OF CRIMINAL JUSTICE SERVICES

1	or their employees providing civil or
2	criminal legal services, including legal
3	services for victims of domestic violence,
4	pursuant to a plan submitted by the divi-
5	sion of criminal justice services and
6	approved by the director of the budget 4,200,000
7	
8	Program account subtotal 19,359,000
9	•••••
10	Special Revenue Funds - Other
11	State Police Motor Vehicle Law Enforcement and Motor
12	Vehicle Theft and Insurance Fraud Prevention Fund
13	Motor Vehicle Theft and Insurance Fraud Account - 22801
14	For services and expenses associated with
15	local anti-auto theft programs, in accord-
16	ance with section 89-d of the state
17	finance law, distributed through a compet-
18	itive process (20235) 3,749,000
19	•••••
20	Program account subtotal 3,749,000
21	



#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General FundLocal Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022: 5 For payment to the New York state prosecutors training institute for 6 services and expenses related to the prosecution of crimes and the 7 provision of continuing legal education, training, and support for 8 medicaid fraud prosecution. The funds hereby appropriated are to be 9 available for payment of liabilities heretofore accrued or hereafter 10 accrued (20242) ... 2,078,000 ...... (re. \$2,078,000) 11 For services and expenses of the New York state district attorneys 12 association. The funds hereby appropriated are to be available for 13 payment of liabilities heretofore accrued or hereafter accrued 14 (39798) ... 100,000 ...... (re. \$75,000) 15 For services and expenses associated with a witness protection program 16 pursuant to a plan developed by the commissioner of the division of 17 criminal justice services. The funds hereby appropriated are to be 18 available for payment of liabilities heretofore accrued or hereafter 19 accrued (20243) ... 287,000 .......................... (re. \$287,000) 20 Payment of state aid for expenses of the special narcotics prosecutor. 21 The funds hereby appropriated are to be available for payment of 22 liabilities heretofore accrued or hereafter accrued (20245) ...... 23 825,000 ...... (re. \$825,000) For reimbursement of the services and expenses of municipal corpo-24 25 rations, public authorities, the division of state police, author-26 ized police departments of state public authorities or regional 27 state park commissions for the purchase of ballistic soft body armor 28 vests, such sum shall be payable on the audit and warrant of the 29 state comptroller on vouchers certified by the commissioner of the 30 division of criminal justice services and the chief administrative 31 officer of the municipal corporation, public authority, or state 32 entity making requisition and purchase of such vests. A portion of 33 these funds may be transferred to state operations and may be subal-34 located to other state agencies. The funds hereby appropriated are 35 to be available for payment of liabilities heretofore accrued or 36 hereafter accrued (20207) ...... 37 1,350,000 ..... (re. \$1,350,000) 38 For services and expenses of programs aimed at reducing the risk of 39 re-offending, to be distributed pursuant to a plan prepared by the 40 commissioner of the division of criminal justice services and 41 approved by the director of the budget (20249) ...... 42 3,842,000 ..... (re. \$3,842,000) 43 For services and expenses of project GIVE as allocated pursuant to a 44 plan prepared by the commissioner of criminal justice services and 45 approved by the director of the budget which will include an evalu-46 ation of the effectiveness of such program. A portion of these funds 47 may be transferred to state operations or suballocated to other state agencies (20942) ... 18,190,000 ...... (re. \$18,190,000) 48



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment of state aid to counties and the city of New York for the 2 operation of local probation departments subject to the approval of 3 the director of the budget. 4 For payment of state aid to counties and the city of New York for 5 local alternatives to incarceration, including those that provide 6 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 7 8 Notwithstanding any other provisions of law, state assistance shall 9 be distributed pursuant to a plan submitted by the commissioner of 10 the division of criminal justice services and approved by the direc-11 tor of the budget. A portion of these funds may be transferred to 12 state operations and may be suballocated to other state agencies 13 (21037) ... 5,217,000 ...... (re. \$5,217,000) 14 For payment to not-for-profit and government operated programs provid-15 ing alternatives to incarceration, community supervision and/or 16 employment programs to be distributed pursuant to a plan prepared by 17 the commissioner of the division of criminal justice services and 18 approved by the director of the budget. Eligible services shall 19 include, but not be limited to offender employment, offender assess-20 ments, treatment program placement and participation, monitoring 21 client compliance with program interventions, TASC program services, 22 and alternatives to prison. A portion of these funds may be trans-23 ferred to state operations and may be suballocated to other state 24 agencies (20239) ... 13,819,000 ... (re. \$13,819,000) 25 For residential centers providing services to individuals on probation 26 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 27 28 ... 945,000 ..... (re. \$945,000) 29 For services and expenses of the establishment, or continued operation 30 by existing grantees, of regional Operation S.N.U.G. programs, 31 pursuant to a plan prepared by the division of criminal justice 32 services and approved by the director of the budget. A portion of 33 these funds may be transferred to state operations (20250) ...... 34 20,965,000 ..... (re. \$20,965,000) 35 For services and expenses of rape crisis centers for services to rape 36 victims and programs to prevent rape, to be distributed pursuant to 37 a plan prepared by the commissioner of the division of criminal 38 justice services and approved by the director of the budget. A 39 portion or all of these funds may be transferred or suballocated to 40 other state agencies (39718) ... 3,553,000 ...... (re. \$3,553,000) 41 For additional services and expenses of rape crisis centers for 42 services to rape victims and programs to prevent rape (39773) ..... 43 147,000 ...... (re. \$147,000) For payment to district attorneys who participate in the crimes 44 45 against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice 46 47 services, in consultation with the department of taxation and 48 finance, and approved by the director of the budget (20235) ...... 49 13,521,000 ..... (re. \$13,521,000) 50 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, 51 52 referral, monitoring, and case management, to be assessment,



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 distributed pursuant to a plan submitted by the commissioner of the 2 division of criminal justice services and approved by the director 3 of the budget. A portion of these funds may be transferred to state 4 operations (39744) ... 946,000 ...... (re. \$946,000) 5 For services and expenses of law enforcement agencies, for gang 6 prevention youth programs in Nassau and/or Suffolk counties and law 7 enforcement agencies may consult with community-based organizations 8 and/or schools, pursuant to a plan by the commissioner of criminal 9 justice services (20238) 500,000 ................. (re. \$500,000) 10 For services and expenses related to state and local crime reduction, 11 youth justice and gang prevention programs, including but not limit-12 edto street outreach, crime analysis, research, 13 shooting/violence reduction programs, provided that up to \$2,500,000 14 shall be made available for the Office of Gun Violence Prevention. 15 Funds appropriated herein shall be expended pursuant to a plan 16 developed by the commissioner of criminal justice services and 17 approved by the director of the budget. A portion of these funds may 18 be transferred to state operations and/or suballocated to other 19 state agencies (39797) ... 31,063,000 ...... (re. \$29,747,000) 20 For services and expenses related to the operation of crime analysis 21 centers, including but not limited to the establishment of crime gun 22 intelligence centers. Funds appropriated herein shall be expended 23 pursuant to a plan submitted by the commissioner of the division of 24 criminal justice services and approved by the director of the budg-25 et. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 26 (60172) ... 27 14,950,000 ..... (re. \$6,936,000) 28 For services and expenses related to partnerships and programs oper-29 ated by and between government and community-based organizations to 30 respond, repair and rebuild in the aftermath of violence, and serve 31 the needs of communities and residents victimized by crimes involv-32 ing guns, to be distributed through a community engagement process 33 pursuant to a plan submitted by the commissioner of division of 34 criminal justice services and approved by the director of the budget 35 (60173) ... 20,000,000 ...... (re. \$20,000,000) 36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, 38 administrative support, computers, hardware and operating software, 39 data connectivity, development of training materials, staff train-40 ing, overtime costs, and litigation readiness. 41 Eligible entities shall include, but not be limited to counties, 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commission-45 er of the division of criminal justice services and approved by the 46 director of the budget <u>(60176)</u> ...... 47 40,000,000 ..... (re. \$31,413,000) 48 For services and expenses of community safety and restorative justice 49 programs, which include but are not limited to, support for survi-50 vors of sexual assault, domestic violence, gun violence prevention, 51 legal services, alternatives to incarceration, community supervision 52 and re-entry initiatives, gang and crime reduction strategies



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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managed by local governments and/or community-based not-for-profits service providers. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (60177) ...... 7,300,000 ..... (re. \$7,300,000) For services and expenses of criminal and/or civil legal services in counties upstate New York. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call (60178) ...... 3,500,000 ..... (re. \$3,500,000) For additional services and expenses of gun violence prevention, street outreach, antiviolence shooting/violence reduction programs managed by local governments and/or community-based not-for-profits service providers. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (60179) ...... 1,540,000 ..... (re. \$1,540,000) For services and expenses of the Bronx Legal Services (Legal Services For services and expenses of the Brooklyn Legal Services (60093) ..... 300,000 ..... (re. \$300,000) For services and expenses of the Capital District Womens Bar Association Legal Project Inc (60040) ... 160,000 ... (re. \$160,000) For services and expenses of the Center for Court Innovation - Redhook Community Justice Center (60044) ... 100,000 ...... (re. \$100,000) For services and expenses of the Center for Family Representation <u>(20297)</u> ... 125,000 ...... (re. \$125,000) For services and expenses of Firemen's Association of the State of New York (39758) ... 250,000 ...... (re. \$250,000) For services and expenses of the Friends of Island Academy Inc (60059) ... 90,000 ..... (re. \$90,000)



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	For services and expenses of the Greenburger Center for Social and Criminal Justice (60003) 100,000 (re. \$100,000)
3	For services and expenses of Huntington Youth Bureau Youth Development
4	Research Institute Inc (60048) 135,000 (re. \$135,000)
5	For services and expenses of the Lenox Hill Neighborhood House Inc -
6	Housing Assistance and Legal Assistance (60041)
7	115,000 (re. \$115,000)
8	For services and expenses of Mobilization for Justice (60023)
9	290,000 (re. \$290,000)
10	For services and expenses of Nassau Suffolk Law Services (21067)
11	60,000 (re. \$60,000)
12	For services and expenses of Neighborhood Legal Services Inc (60011)
13	80,000 (re. \$80,000)
14	For services and expenses of New York County Defender Services (39755)
15	175,000 (re. \$175,000)
16	For services and expenses of New Yorkers Against Gun Violence Inc
17	(re. \$70,000)
18	For services and expenses of Osborne Association Familyworks Program
19	in Buffalo (60105) 180,000 (re. \$180,000)
20	For services and expenses of Prisoner's Legal Services of New York
21	(60156) 750,000 (re. \$750,000)
22 23	For services and expenses of Richmond County District Attorney's Office (39700) 100,000 (re. \$100,000)
23 24	For services and expenses of Treatment Alternatives for Safer Communi-
25	ties of the Capital District (60058)
26	200,000 (re. \$200,000)
27	For services and expenses of Westchester County Policing Program
28	(20206) 2,600,000
29	For additional payments to not-for-profit and government operated
30	programs providing pretrial services, including, but not limited to
31	screening, assessments, supervision, job placement, counseling, drug
32	treatment, legal services, and restorative justice services.
33	Notwithstanding section 24 of the state finance law or any provision
34	of law to the contrary, funds from this appropriation shall be allo-
35	cated only pursuant to a plan (i) approved by the speaker of the
36	Assembly and the director of the budget which sets forth either an
37	itemized list of grantees with the amount to be received by each, or
38	the methodology for allocating such appropriation, and (ii) which is
39	thereafter included in an assembly resolution calling for the
40	expenditure of such funds, which resolution must be approved by a
41	majority vote of all members elected to the assembly upon a roll
42	call (60180) 5,000,000 (re. \$5,000,000)
43	For additional payment to New York State Defenders association for
44	services and expenses related to the provision of training and other
45	assistance (20999) 2,100,000 (re. \$2,100,000)
46 47	For additional payment to Prisoners' Legal Services for services and expenses related to legal representation and assistance to indigent
48	expenses related to legal representation and assistance to indigent inmates (39709) 1,200,000 (re. \$1,200,000)
48 49	For services and expenses of the New York Wing Civil Air Patrol
50	(39777) 200,000 (re. \$200,000)
51	For services and expenses of Brooklyn Conflicts Office (39742)
52	250,000 (re. \$250,000)
J =	



1	How sometimes and armonage for Conton for Harlamant Opportunities
1 2	For services and expenses for Center for Employment Opportunities
3	(60065) 75,000
	-
4 5	250,000
5 6	250,000 (re. \$250,000)
7	For services and expenses of the Fortune Society (20941)
8	
9	275,000
10	
	200,000
11 12	Program. All or a portion of these funds may be transferred to state
13	operations and suballocated to the Judiciary (39723)
14	
15	For services and expenses of the Brooklyn Defender (20939)
16	175,000 (re. \$175,000)
17	For services and expenses of New York County Defender Services (60063)
18	150,000 (re. \$150,000)
19	For services and expenses of Friends of the Island Academy (20210)
20	150,000 (re. \$150,000)
21	For services and expenses of the Correctional Association ATI
22	(20947) 127,000 (re. \$127,000)
23	For services and expenses of Goddard Riverside Community Center
24	(20373) 125,000 (re. \$125,000)
25	For services and expenses of Bailey House - Project FIRST (20943)
26	100,000 (re. \$100,000)
27	For services and expenses of the John Jay College (20966)
28	100,000 (re. \$100,000)
29	For services and expenses of Groundswell (20938)
30	75,000 (re. \$75,000)
31	For services and expenses of the Mohawk Consortium (39726)
32	75,000 (re. \$75,000)
33	For services and expenses of Exodus Transitional Community (39727)
34	50,000 (re. \$50,000)
35	For services and expenses of S.N.U.G. Wyandanch (39775)
36	100,000 (re. \$100,000)
37	For services and expenses of Shalom Task Force Inc (60049)
38	100,000 (re. \$100,000)
39	For services and expenses of Elmcor Youth and Adult Activities Program
40	(20258) 31,000 (re. \$31,000)
41	For services and expenses of the Osborne Association (20946)
42	20,000 (re. \$20,000)
43	For services and expenses related to NYU Veteran's Entrepreneurship
44	Program (39725) 26,000 (re. \$26,000)
45	For services and expenses of Bergen Basin Community Development Corpo-
46	ration (20996) 200,000 (re. \$200,000)
47	For services and expenses of Jacob Riis Settlement House (20260)
48	100,000 (re. \$100,000)
49	For services and expenses of the Greenburger Center for Social and
50	Criminal Justice (60064) 100,000 (re. \$100,000)
51	For services and expenses of Mobilization for Justice (60005)
52	100,000 (re. \$100,000)



1	For services and expenses of NYPD Law Enforcement Explorers-Bronx
2	(60008) 80,000
3	For services and expenses of Neighborhood Legal Services, Inc of
4	Buffalo (60182) 400,000 (re. \$400,000)
5	For services and expenses of the Glendale Civilian Patrol (60009)
6	25,000 (re. \$25,000)
7	For services and expenses of the Bronx Legal Services (60108)
8	150,000 (re. \$150,000)
9	For services and expenses of Kingsbridge Heights Community Center
10	(60109) 250,000 (re. \$250,000)
11	For services and expenses of Moshoula Montefiore Community Center
12	(60110) 250,000 (re. \$250,000)
13	For services and expenses of The BARD Prison Initiative (21016)
14	250,000 (re. \$250,000)
15	For services and expenses of Kings Against Violence Initiative
16	(K.A.V.I) (60111) 100,000 (re. \$100,000)
17	For services and expenses of Suffolk County Police Hispanic Society
18	(60112) 20,000 (re. \$20,000)
19	For services and expenses of Staten Island Legal Services (60004)
20	150,000
21	For services and expenses of Nassau/Suffolk Law Services Committee,
22	Inc (20391) 120,000 (re. \$120,000)
23	For services and expenses of Rehabilitation Through the Arts (60113)
24	150,000 (re. \$150,000)
25	For services and expenses of the Center for Court Innovation Youth SOS
26	- Crown Heights (60007) 100,000 (re. \$100,000)
27	For services and expenses of Legal Action Center (20376)
28	75,000 (re. \$75,000)
29	For services and expenses of Cityline Ozone Park Civilian Patrol
30	(60183) 50,000 (re. \$50,000)
31	For services and expenses of Center for Family Representation (60184)
32	100,000 (re. \$100,000)
33	For services and expenses of the Albany Law School - Immigration Clin-
34	ic <u>(39730)</u> 150,000 (re. \$150,000)
35	For services and expenses of Legal Aid Society - Immigration Law Unit
36	(20944) 150,000 (re. \$150,000)
37	For services and expenses of Legal Services NYC - DREAM Clinics
38	(20968) 150,000 (re. \$150,000)
39	For services and expenses of Haitian-Americans United for Progress Inc
40	<u>(60061)</u> 150,000 (re. \$150,000)
41	For services and expenses of programs that prevent domestic violence
42	or aid victims of domestic violence:
43	Domestic Violence Law Project of Rockland County (21047)
44	45,722 (re. \$45,722)
45	Empire Justice Center (21046) 52,251 (re. \$52,251)
46	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
47	Legal Aid Society of New York - Domestic Violence Services (20334)
48	71,831 (re. \$71,831)
49	Legal Services for New York City - Brooklyn (20333)
50	45,722 (re. \$45,722)
51	Legal Services for New York City - Queens (20337)
52	45,722 (re. \$45,722)



# DIVISION OF CRIMINAL JUSTICE SERVICES

1	Mr. Gigtorg L Dlogo (20240)
1 2	My Sisters' Place (20340) 45,722 (re. \$45,722)  Nassau Coalition Against Domestic Violence, Inc. (20341)
3	45,722 (re. \$45,722)
4	Neighborhood Legal Services Inc. of Erie County (20336)
5	45,722
6	Sanctuary for Families (21042) 59,976 (re. \$59,976)
7	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
8	Volunteer Legal Services Project of Monroe County (21043)
9	45,722
	13/722 (10. \$13/722)
10	By chapter 53, section 1, of the laws of 2021:
11	For payment to the New York state prosecutors training institute for
12	services and expenses related to the prosecution of crimes and the
13	provision of continuing legal education, training, and support for
14	medicaid fraud prosecution. The funds hereby appropriated are to be
15	available for payment of liabilities heretofore accrued or hereafter
16	accrued (20242) 2,078,000 (re. \$800,000)
17	For services and expenses associated with a witness protection program
18	pursuant to a plan developed by the commissioner of the division of
19	criminal justice services. The funds hereby appropriated are to be
20	available for payment of liabilities heretofore accrued or hereafter
21	accrued (20243) 287,000 (re. \$287,000)
22	Payment of state aid for expenses of the special narcotics prosecutor.
23	The funds hereby appropriated are to be available for payment of
24	liabilities heretofore accrued or hereafter accrued (20245)
25	825,000 (re. \$173,000)
26	For payment of state aid for expenses of crime laboratories for
27	accreditation, training, capacity enhancement and lab related
28	services to maintain the quality and reliability of forensic
29 30	services to criminal justice agencies, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal
31	justice services and approved by the director of the budget. Some of
32	these funds herein appropriated may be transferred to state oper-
33	ations and may be suballocated to other state agencies (20205)
34	6,273,000 (re. \$872,000)
35	For reimbursement of the services and expenses of municipal corpo-
36	rations, public authorities, the division of state police, author-
37	ized police departments of state public authorities or regional
38	state park commissions for the purchase of ballistic soft body armor
39	vests, such sum shall be payable on the audit and warrant of the
40	state comptroller on vouchers certified by the commissioner of the
41	division of criminal justice services and the chief administrative
42	officer of the municipal corporation, public authority, or state
43	entity making requisition and purchase of such vests. A portion of
44	these funds may be transferred to state operations and may be subal-
45	located to other state agencies. The funds hereby appropriated are
46	to be available for payment of liabilities heretofore accrued or
47	hereafter accrued (20207) 1,350,000 (re. \$1,350,000)
48	For services and expenses of programs aimed at reducing the risk of
49	re-offending, to be distributed pursuant to a plan prepared by the
50	commissioner of the division of criminal justice services and



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 approved by the director of the budget (20249) ...... 2 3,842,000 ..... (re. \$1,997,000) 3 For services and expenses of project GIVE as allocated pursuant to a 4 plan prepared by the commissioner of criminal justice services and 5 approved by the director of the budget which will include an evalu-6 ation of the effectiveness of such program. A portion of these funds 7 may be transferred to state operations or suballocated to other state agencies (20942) ... 14,390,000 ...... (re. \$1,391,000) 8 9 For payment of state aid to counties and the city of New York for 10 local alternatives to incarceration, including those that provide 11 alcohol and substance abuse treatment programs, and other related 12 interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, state assistance shall 13 14 be distributed pursuant to a plan submitted by the commissioner of 15 the division of criminal justice services and approved by the direc-16 tor of the budget. A portion of these funds may be transferred to 17 state operations and may be suballocated to other state agencies 18 (21037) ... 5,217,000 ...... (re. \$4,958,000) 19 For payment to not-for-profit and government operated programs provid-20 ing alternatives to incarceration, community supervision and/or 21 employment programs to be distributed pursuant to a plan prepared by 22 the commissioner of the division of criminal justice services and 23 approved by the director of the budget. Eligible services shall 24 include, but not be limited to offender employment, offender assess-25 ments, treatment program placement and participation, monitoring 26 client compliance with program interventions, TASC program services, 27 and alternatives to prison. A portion of these funds may be trans-28 ferred to state operations and may be suballocated to other state 29 agencies (20239) ... 13,819,000 ...... (re. \$7,109,000) 30 For residential centers providing services to individuals on probation 31 and for community corrections programs to be distributed in the same 32 manner as the prior year or through a competitive process (21000) 33 ... 945,000 ...... (re. \$484,000) 34 For services and expenses of the establishment, or continued operation 35 by existing grantees, of regional Operation S.N.U.G. programs, 36 pursuant to a plan prepared by the division of criminal justice services and approved by the director of the budget. A portion of 37 38 these funds may be transferred to state operations (20250) ...... 39 4,865,000 ..... (re. \$4,389,000) 40 For services and expenses of rape crisis centers for services to rape 41 victims and programs to prevent rape, to be distributed pursuant to 42 a plan prepared by the commissioner of the division of criminal 43 justice services and approved by the director of the budget. A 44 portion or all of these funds may be transferred or suballocated to other state agencies (39718) ... 3,553,000 ...... (re. \$1,341,000) 45 46 For additional services and expenses of rape crisis centers for 47 services to rape victims and programs to prevent rape (39773) ..... 48 147,000 ...... (re. \$147,000) 49 For payment to district attorneys who participate in the crimes 50 against revenue program to be distributed according to a plan devel-51 oped by the commissioner of the division of criminal justice 52 services, in consultation with the department of taxation and



1	finance, and approved by the director of the budget (20235)
2	13,521,000 (re. \$8,120,000)
3	For payment to not-for-profit and government operated programs provid-
4	ing services including but not limited to defendant screening,
5	assessment, referral, monitoring, and case management, to be
6	distributed pursuant to a plan submitted by the commissioner of the
7	division of criminal justice services and approved by the director
8	of the budget. A portion of these funds may be transferred to state
9	operations (39744) 946,000 (re. \$739,000)
10	For services and expenses of law enforcement agencies, for gang
11	prevention youth programs in Nassau and/or Suffolk counties and law
12	enforcement agencies may consult with community-based organizations
13	and/or schools, pursuant to a plan by the commissioner of criminal
14	justice services (20238) 500,000 (re. \$500,000)
15	For services and expenses related to state and local crime reduction,
16	youth justice and gang prevention programs, including but not limit-
17	ed to street outreach, crime analysis, research, and
18	shooting/violence reduction programs. Funds appropriated herein
19	shall be expended pursuant to a plan developed by the commissioner
20	of criminal justice services and approved by the director of the
21	budget. A portion of these funds may be transferred to state oper-
22	ations and/or suballocated to other state agencies (39797)
23	10,000,000 (re. \$2,812,000)
24	For additional services of State and local crime reduction, youth
25	justice and gang prevention programs, including but not limited to
26	street outreach, crime analysis, research, and shooting/violence
27	reduction programs. Notwithstanding section twenty-four of the state
28	finance law or any provision of law to the contrary, funds from this
29	appropriation shall be allocated only pursuant to a plan (i)
30	approved by the speaker of the Assembly and the director of the
31	budget which sets forth either an itemized list of grantees with the
32	amount to be received by each, or the methodology for allocating
33	such appropriation, and (ii) which is thereafter included in an
34	assembly resolution calling for the expenditure of such funds, which
35	resolution must be approved by a majority vote of all members
36	elected to the assembly upon a roll call vote (60107)
37	8,500,000 (re. \$8,056,000)
38	For additional payment to New York state defenders association for
39	services and expenses related to the provision of training and other
40	assistance (20999) 1,059,000 (re. \$154,000)
41	For additional payment to prisoners' legal services for services and
42	expenses related to legal representation and assistance to indigent
43	inmates (39709) 750,000 (re. \$750,000)
44	For services and expenses of the Albany Law School - Immigration Clin-
45	ic (39730) 150,000 (re. \$150,000)
46	For services and expenses of Legal Services NYC - DREAM Clinics
47	(20968) 150,000 (re. \$150,000)
48	For services and expenses of Haitian-Americans United for Progress Inc
49	(60061) 150,000 (re. \$150,000)
50	For services and expenses of Neighborhood Legal Services (20393)
51	400,000 (re. \$400,000)
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1	For services and expenses of Child Care Center of New York (39756)
2	250,000 (re. \$190,000)
3	For services and expenses of Community Service Society - Record Repair
4	Counseling Corps (20203) 250,000 (re. \$250,000)
5	For services and expenses related to the Legal Education Opportunity
6	Program. All or a portion of these funds may be transferred to state
7	operations and suballocated to the Judiciary (39723)
8	225,000 (re. \$225,000)
9	For services and expenses of the Fortune Society (20941)
10	200,000 (re. \$12,000)
11	For services and expenses of Common Justice, Inc. (60002)
12	200,000 (re. \$200,000)
13	For services and expenses of the Brooklyn Defender (20939)
14	175,000 (re. \$175,000)
15	For services and expenses of New York County Defender Services (60063)
16	150,000
17	For services and expenses of Goddard Riverside Community Center
18	(20373) 125,000 (re. \$125,000)
19	For services and expenses of Bailey House - Project FIRST (20943)
20	100,000 (re. \$100,000)
	For services and expenses of the John Jay College (20966)
21	
22	100,000 (re. \$64,000)
23	For services and expenses of S.N.U.G. Wyandanch (39775)
24	100,000 (re. \$100,000)
25	For services and expenses of the Greenburger Center for Social and
26	Criminal Justice (60064) 100,000 (re. \$100,000)
27	For services and expenses of Mobilization for Justice (60005)
28	100,000 (re. \$100,000)
29	For services and expenses of the Center for Court Innovation Youth SOS
30	- Crown Heights (60007) 100,000 (re. \$100,000)
31	For services and expenses of Groundswell (20938)
32	75,000 (re. \$75,000)
33	For services and expenses of the Mohawk Consortium (39726)
34	75,000 (re. \$75,000)
35	For services and expenses for Center for Employment Opportunities
36	(60065) 75,000 (re. \$75,000)
37	For services and expenses of Exodus Transitional Community (39727)
38	50,000 (re. \$50,000)
39	For services and expenses of Elmcor Youth and Adult Activities Program
40	(20258) 31,000 (re. \$31,000)
41	For services and expenses of the Osborne Association (20946)
42	20,000 (re. \$4,000)
43	For services and expenses related to NYU Veteran's Entrepreneurship
44	Program (39725) 26,000
45	For services and expenses of Bergen Basin Community Development Corpo-
46	ration (20996) 200,000 (re. \$200,000)
47	For services and expenses of Jacob Riis Settlement House (20260)
48	100,000 (re. \$100,000)
49	For services and expenses of NYPD Law Enforcement Explorers-Bronx
50	(60008) 80,000 (re. \$80,000)
51	For services and expenses of the Glendale Civilian Patrol (60009)
	25,000 (re. \$25,000)
52	25,000 (re. \$25,000)



1	For services and expenses of the Bronx Legal Services (60108)
2	150,000 (re. \$150,000)
3	For services and expenses of Kingsbridge Heights Community Center
4	(60109) 250,000 (re. \$84,000)
5	For services and expenses of Mosholu Montefiore Community Center
6	(60110) 250,000 (re. \$250,000)
7	For services and expenses of The BARD Prison Initiative (21016)
8	250,000 (re. \$250,000)
9	For services and expenses of Suffolk County Police Hispanic Society
10	(60112) 20,000 (re. \$20,000)
11	For services and expenses of Staten Island Legal Services (60004)
12	150,000 (re. \$99,000)
13	For services and expenses of Nassau/Suffolk Law Services Committee,
14	Inc (20391) 100,000 (re. \$100,000)
15	For services and expenses of Shalom Task Force Inc (60049)
16	100,000 (re. \$32,000)
17	For services and expenses of programs that prevent domestic violence
18	or aid victims of domestic violence:
19	Empire Justice Center (21046) 52,251 (re. \$15,000)
20	Legal Services for New York City - Queens (20337)
21	45,722 (re. \$45,722)
22	Nassau Coalition Against Domestic Violence, Inc. (20341)
23	45,722 (re. \$10,000)
24	Neighborhood Legal Services Inc. of Erie County (20336)
25	45,722 (re. \$45,722)
26	For services and expenses of 100 Suits for 100 Men Inc. (60068)
27	20,000 (re. \$20,000)
28	For services and expenses of 100 Suits for 100 Men Inc. (60067)
29	16,000 (re. \$16,000)
30	For services and expenses of 100 Suits for 100 Men Inc SNUG (60114)
31	20,000 (re. \$20,000)
32	For services and expenses of 67th Precinct Clergy Council Inc.
33	(60080) 45,000 (re. \$45,000)
34	For services and expenses expenses of Able Body of Believers Alliance
35	Leadership Center (ABBA) (60115) 10,000 (re. \$10,000)
36	For services and expenses of Black Vets for Social Justice (60098)
37	24,000 (re. \$24,000)
38	For services and expenses of Bronx Immigration Partnership (60116)
39	23,000 (re. \$23,000)
40	For services and expenses of Bronx Legal Services (60117)
41	50,000 (re. \$50,000)
42	For services and expenses of Bronx Legal Services NYC (60118)
43	150,000 (re. \$150,000)
44	For services and expenses of Brooklyn Defenders (60119)
45	40,000 (re. \$40,000)
46	For services and expenses of Brooklyn Legal Services (60120)
47	10,000 (re. \$10,000)
48	For services and expenses of Brooklyn Legal Services (BLS) (60121)
49	51,000 (re. \$51,000)
50	For services and expenses of Brooklyn Legal Services Corporation A
51	(60122) 50,000 (re. \$50,000)



1	For services and expenses of Brooklyn Legal Services Corp A. (39780)
2	24,000 (re. \$24,000)
3	For services and expenses of Brooklyn Legal Services Corp A. (20212)
4	62,500 (re. \$62,500)
5	For services and expenses of Brooklyn Legal Services Corp A. (60123)
6	25,000 (re. \$25,000)
7	For services and expenses of Brooklyn Legal Services, Inc. (60093)
8	250,000 (re. \$250,000)
9	For services and expenses of Brownsville Think Tank Matters (60081)
10	5,000 (re. \$5,000)
11	For services and expenses of Capital District Women's Bar Association
12	Legal Project for Domestic Violence (60089)
13	50,000 (re. \$50,000)
14	For services and expenses of Capital District Women's Bar Association
15	Legal Project for Domestic Violence (60124)
16	24,000 (re. \$24,000)
17	For services and expenses of Capital District Women's Bar Association
18	Legal Project for Immigration Program (60125)
19	50,000 (re. \$50,000)
20	For services and expenses of Capital District Women's Bar Association
21	Legal Project Inc. (60040) 160,000 (re. \$160,000)
22	For services and expenses of Center for Court Innovation - Redhook
23	Community Justice Center (60044) 100,000 (re. \$100,000)
24	For services and expenses of Center for Court Innovation (Brownsville
25	Community Justice Center) (60082) 25,000 (re. \$25,000)
26	
27	For services and expenses of Center for Family Representation (20297) 125,000
28	For services and expenses of Center for Family Representation (CFR)
29	(60126) 15,000 (re. \$5,000)
	For services and expenses of Center for Family Representation (CFR)
30	
31	(60127) 20,000 (re. \$6,000)
32	For services and expenses of Center for Family Representation (CFR)
33	(60128) 20,000 (re. \$6,000)
34	For services and expenses of Center for Safety and Change Inc.
35	(60090) 24,000 (re. \$24,000)
36	For services and expenses of Central Family Life Center Inc (60026)
37	250,000 (re. \$250,000)
38	For services and expenses of Common Justice (60129)
39	10,000 (re. \$10,000)
40	For services and expenses of Common Justice (60130)
41	20,000 (re. \$20,000)
42	For services and expenses of Cornell University - Criminal Justice
43	Employment Initiative (60042) 100,000 (re. \$100,000)
44	For services and expenses of Elite Learners Inc. (60083)
45	40,000 (re. \$40,000)
46	For services and expenses of Elmcor Youth and Adult Activities Inc.
47	(60069) 156,666 (re. \$156,666)
48	For services and expenses of Family Justice Center Forensic Medical
49	Unit (60131) 100,000 (re. \$100,000)
50	For services and expenses of Family Residence and Essential Enterprise
51	Inc. (FREE) (39788) 15,000 (re. \$15,000)



1	For services and expenses of Family Services of Westchester Inc.
2	(60086) 4,000 (re. \$4,000)
3	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
4	Inc. (60071) 20,000 (re. \$20,000)
5	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
6	Inc. (60070) 10,000 (re. \$10,000)
7	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
8	Inc SNUG (60132) 10,000 (re. \$10,000)
9	For services and expenses of Fearless! (60133)
10	65,000 (re. \$44,000)
11	For services and expenses of Firemen's Association of the State of New
12	York (39758) 250,000 (re. \$250,000)
13	For services and expenses of Girls Vow Inc. (60057)
14	150,000 (re. \$150,000)
15	For services and expenses of Glen Cove Police Dept. (60134)
16	8,000 (re. \$8,000)
17	For services and expenses of Glendale Civilian Observation Patrol
18	(60135) 5,000 (re. \$5,000)
19	For services and expenses of Good Shepherd Services B.R.A.G. program
20	(60136) 30,000 (re. \$30,000)
21	For services and expenses of Good Shepherd Services (60087)
22	4,000 (re. \$4,000)
23	For services and expenses of Greenburger Center for Social and Crimi-
24	nal Justice (60003) 100,000 (re. \$100,000)
25	For services and expenses of Her Justice - Immigrant Access to
26	Justice. (60137) 100,000 (re. \$100,000)
27	For services and expenses of Hope's Door. (60138)
28	70,000 (re. \$70,000)
29	For services and expenses of Housing Court Answers Inc. (60039)
30	135,000 (re. \$135,000)
31	For services and expenses of Huntington Youth Bureau Youth Development
32	Research Institute Inc. (60048) 135,000 (re. \$135,000)
33	For services and expenses of Hudson Valley Justice Center (60139)
34	100,000 (re. \$100,000)
35	For services and expenses of It's A Process Inc. (60072)
36	16,667 (re. \$16,667)
37	For services and expenses of Jacob A Riis Neighborhood Settlement 696
38	Building Queensbridge (60043) 25,000 (re. \$25,000)
39	For services and expenses of Jewish Community Council of Greater Coney
40	Island Inc. (39768) 250,000 (re. \$250,000)
41	For services and expenses of Jewish Community Council of Marine Park.
42	(60140) 20,000 (re. \$12,000)
43	For services and expenses of King of Kings Foundation Inc.
44	(60073) 50,000 (re. \$50,000)
45	For services and expenses of King of Kings Foundation Inc.
46	(60074) 10,000 (re. \$10,000)
47	For services and expenses of King of Kings Foundation Inc SNUG
48	(60141) 10,000 (re. \$10,000)
49	For services and expenses of Legal Action Center (20376)
50	5,000 (re. \$5,000)
51	For services and expenses of Legal Aid Society aid for survivors of
52	domestic violence (60142) 10,000 (re. \$10,000)



1	For services and expenses of Legal Aid Society of Rochester. (20381)
2	175,000 (re. \$53,000)
3	For services and expenses of Legal Aid Society of Rockland County Inc.
4	(20309) 24,000 (re. \$24,000)
5	For services and expenses of Legal Services for New York City (LSNY)
6	(20312) 100,000 (re. \$100,000)
7	For services and expenses of Legal Services NYC (20385)
8	100,000 (re. \$30,000)
9	For services and expenses of Legal Services of the Hudson Valley -
10	Domestic Violence Legal Services Project (60047)
11	90,000 (re. \$90,000)
12	For services and expenses of Life Camp Inc. (60075)
13	50,000 (re. \$50,000)
14	For services and expenses of Life Camp Inc. (60076)
15	50,000 (re. \$50,000)
16	For services and expenses of Life progressive services. (60143)
17	5,000 (re. \$5,000)
18	For services and expenses of Long Beach Coalition To Prevent Underage
19	Drinking Inc (60144) 5,000 (re. \$5,000)
20	For services and expenses of LSNY Bronx Corporation (60101)
21	44,000 (re. \$44,000)
22	For services and expenses of Make the Road NY (20389)
23	90,000 (re. \$90,000)
24	For services and expenses of Manhattan Legal Services (39784)
25	40,000 (re. \$40,000)
26	For services and expenses of Mobilization for Justice Inc. (60023)
27	290,000
28	For services and expenses of Nassau Suffolk Law Services (21067)
29	60,000 (re. \$60,000)
30	For services and expenses of Neighborhood Defender Services of Harlem
31	Inc. (20392) 24,000 (re. \$24,000)
32	For services and expenses of Neighborhood Legal Services Inc. (60011)
33	80,000 (re. \$80,000)
34	For services and expenses of New York County Defender Services (39755)
35	175,000 (re. \$93,000)
36	For services and expenses of New York County Defender Services (NYCDS)
37	(60145) 40,000 (re. \$26,000)
38	For services and expenses of New Yorkers Against Gun Violence Inc.
39	(60056) 70,000 (re. \$70,000)
40	For services and expenses of Northern Manhattan Improvement Corp
41	(20324) 54,000 (re. \$54,000)
42	For services and expenses of NY County Defenders (60147)
43	50,000 (re. \$50,000)
44	For services and expenses of NY County Defenders (60148)
45	50,000 (re. \$50,000)
46	For services and expenses of NY County Defenders (60149)
47	50,000 (re. \$50,000)
48	For services and expenses of NYIC (60150) 10,000 (re. \$10,000)
49	For services and expenses of NYIC (60151) 40,000 (re. \$40,000)
50	For services and expenses of NYIC (60152) 65,000 (re. \$65,000)
51	For services and expenses of NYPD 61st Precinct At-Risk Youth Mentor-
52	ship Program (60153) 10,000 (re. \$10,000)



1	For services and expenses of NYPD 73rd Precinct Youth Violence
2	Reduction Initiative (60154) 10,000 (re. \$10,000)
3	For services and expenses of Opportunities for A Better Tomorrow Inc.
4	(60046) 100,000 (re. \$100,000)
5	For services and expenses of Osborne Association FamilyWorks Program
6	in Buffalo (60105) 180,000 (re. \$180,000)
7	For services and expenses of Pace Women's Justice Center (60104)
8	24,000 (re. \$6,000)
9	For services and expenses of Prisoner's Legal Services of New York
10	(60156) 50,000 (re. \$50,000)
11	For services and expenses of Prisoner's Legal Services of New York
12	(60038) 550,000 (re. \$550,000)
13	For services and expenses of Queens Defenders for Youth Justice Court
14	(60157) 20,000 (re. \$20,000)
15	For services and expenses of Queens Law Associates Not-For-Profit
16	Corporation (60100) 24,000 (re. \$24,000)
17	For services and expenses of Regional Economic Community Action
18	Program Inc. (60035) 270,000 (re. \$234,000)
19	For services and expenses of Richmond County District Attorney's
20	Office (39700) 100,000 (re. \$100,000)
21	For services and expenses of Rise Up Rochester (60158)
22	5,000 (re. \$5,000)
23	For services and expenses of Rochester Police Accountability Board -
24	PAB (60159) 500,000 (re. \$500,000)
25	For services and expenses of Rockaway Development & Revitalization
26	Corporation (60077) 30,000 (re. \$30,000)
27	For services and expenses of Rockaway Youth Task Force Inc. (60078)
28	30,000 (re. \$30,000)
29	For services and expenses of S.T.R.O.N.G Youth Inc. (39774)
30	60,000 (re. \$60,000)
31	For services and expenses of Safe Horizon Inc. (60092)
32	50,000 (re. \$50,000)
33	For services and expenses of Safe Passage Project (60160)
34	60,000 (re. \$60,000)
35	For services and expenses of Save Our Streets a/k/a S.O.S (60084)
36	45,000 (re. \$45,000)
37	For services and expenses of Sheltering Arms Children and Family
38	Services (60079) 11,000 (re. \$11,000)
39	For services and expenses of Sheltering Arms Children and Family
40	Services - SNUG (60161) 12,000 (re. \$12,000)
41	For services and expenses of Southside United Housing Development Fund
42	Corp (60099) 24,000 (re. \$24,000)
43	For services and expenses of The M.K. Gandhi Institute for Nonvi-
44	olence. (60162) 10,000 (re. \$10,000)
45	For services and expenses of The Police Athletic League (60163)
46	85,000 (re. \$85,000)
47	For services and expenses of The Safe Center LI Inc. (60051)
48	160,000 (re. \$128,000)
49	For services and expenses of Touro Law School (60095)
50	24,000 (re. \$24,000)



120 12553-02-3

#### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS

1

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For services and expenses of Treatment Alternative for Safer Communi-
 2
       ties of the Capital District (60058) ......
3
       200,000 ..... (re. $124,000)
4
     For services and expenses of Tri-County Community Partnership Inc.
 5
       (60103) ... 8,000 ..... (re. $8,000)
 6
     For services and expenses of Ujamaa Community Development Corporation
       (60088) ... 9,000 ..... (re. $9,000)
7
8
     For services and expenses of Victims Information Bureau of Suffolk
9
       Inc. (60096) ... 24,000 ....... (re. $24,000)
10
     For services and expenses of Washington Heights CORNER Project, Inc.
11
       (60091) ... 4,000 ....... (re. $4,000)
12
     For services and expenses of Hispanic Counseling Center (60165) .....
13
       20,000 ...... (re. $20,000)
14
     For services and expenses of Richmond County District Attorney (RCDA)
15
       Trauma-Informed Support Services for High-Risk Victims of Domestic
16
       Violence Program (60166) ... 100,000 ...... (re. $100,000)
17
     For services and expenses of The Jewish Board (60167) ......
18
       15,000 ...... (re. $15,000)
19
     For services and expenses of Willow Domestic Violence Center of Great-
20
       er Rochester (60168) ... 40,000 ....... (re. $14,000)
21
     For services and expenses or reimbursement of expenses incurred by
22
       local government agencies and/or not-for-profit service providers or
23
       their employees providing civil or criminal legal services and/or
24
       public safety programs and services. Notwithstanding any law to the
25
       contrary, up to $3,500,000 shall be made available to counties
       upstate New York. Notwithstanding section 24 of the state finance
26
27
       law or any provision of law to the contrary, funds from this appro-
28
       priation shall be allocated only pursuant to a plan (i) approved by
29
       the temporary president of the Senate and the director of the budget
30
       which sets forth either an itemized list of grantees with the amount
31
       to be received by each or the methodology for allocating such appro-
32
       priation (60169) ... 4,130,000 ...... (re. $2,969,000)
     For services and expenses or reimbursement of expenses incurred by
33
34
       local government agencies and/or not-for-profit providers providing
35
       gun violence prevention programs and/or Operation SNUG programs in
36
       Kings County. Notwithstanding section 24 of the state finance law or
37
       any provision of law to the contrary, funds from this appropriation
38
       shall be allocated only pursuant to a plan (i) approved by the
       temporary president of the Senate and the director of the budget
39
40
       which sets forth either an itemized list of grantees with the amount
41
       to be received by each or the methodology for allocating such appro-
42
       priation (60170) ... 200,000 ......................... (re. $200,000)
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
43
44
       section 1, of the laws of 2022:
     For services and expenses of Gun Violence Research Institute or other
45
46
       gun violence programs (60033) ... 250,000 ...... (re. $250,000)
47
   By chapter 53, section 1, of the laws of 2020:
     For payment to the New York state prosecutors training institute for
48
49
       services and expenses related to the prosecution of crimes and the
50
       provision of continuing legal education, training, and support for
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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 medicaid fraud prosecution. The funds hereby appropriated are to be 2 available for payment of liabilities heretofore accrued or hereafter 3 accrued (20242) ... 2,078,000 ....... (re. \$559,000) 4 For services and expenses associated with a witness protection program 5 pursuant to a plan developed by the commissioner of the division of 6 criminal justice services. The funds hereby appropriated are to be 7 available for payment of liabilities heretofore accrued or hereafter 8 accrued (20243) ... 287,000 ...... (re. \$287,000) 9 For payment of state aid for expenses of crime laboratories for 10 accreditation, training, capacity enhancement and lab 11 services to maintain the quality and reliability of forensic 12 services to criminal justice agencies, to be distributed pursuant to 13 a plan prepared by the commissioner of the division of criminal 14 justice services and approved by the director of the budget. Some of 15 these funds herein appropriated may be transferred to state oper-16 ations and may be suballocated to other state agencies (20205) ..... 17 6,273,000 ..... (re. \$78,000) For reimbursement of the services and expenses of municipal corpo-18 19 rations, public authorities, the division of state police, author-20 ized police departments of state public authorities or regional 21 state park commissions for the purchase of ballistic soft body armor 22 vests, such sum shall be payable on the audit and warrant of the 23 state comptroller on vouchers certified by the commissioner of the 24 division of criminal justice services and the chief administrative 25 officer of the municipal corporation, public authority, or state 26 entity making requisition and purchase of such vests. A portion of 27 these funds may be transferred to state operations and may be subal-28 located to other state agencies. The funds hereby appropriated are 29 to be available for payment of liabilities heretofore accrued or 30 hereafter accrued (20207) ... 1,350,000 ...... (re. \$1,350,000) 31 For services and expenses of programs aimed at reducing the risk of 32 re-offending, to be distributed pursuant to a plan prepared by the 33 commissioner of the division of criminal justice services and 34 approved by the director of the budget (20249) ...... 35 3,842,000 ...... (re. 440,000) 36 For services and expenses of project GIVE as allocated pursuant to a 37 plan prepared by the commissioner of criminal justice services and 38 approved by the director of the budget which will include an evalu-39 ation of the effectiveness of such program. A portion of these funds 40 may be transferred to state operations or suballocated to other 41 state agencies (20942) ... 14,390,000 ...... (re. \$790,000) 42 For payment of state aid to counties and the city of New York for 43 local alternatives to incarceration, including those that provide 44 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 45 46 Notwithstanding any other provisions of law, state assistance shall 47 be distributed pursuant to a plan submitted by the commissioner of 48 the division of criminal justice services and approved by the direc-49 tor of the budget. A portion of these funds may be transferred to 50 state operations and may be suballocated to other state agencies 51 (21037) ... 5,217,000 ...... (re. \$2,652,000)



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment to not-for-profit and government operated programs provid-2 ing alternatives to incarceration, community supervision and/or 3 employment programs to be distributed pursuant to a plan prepared by 4 the commissioner of the division of criminal justice services and 5 approved by the director of the budget. Eligible services shall 6 include, but not be limited to offender employment, offender assess-7 ments, treatment program placement and participation, monitoring 8 client compliance with program interventions, TASC program services, 9 and alternatives to prison. A portion of these funds may be trans-10 ferred to state operations and may be suballocated to other state 11 agencies (20239) ... 13,819,000 ... ...... (re. \$4,618,000) 12 For residential centers providing services to individuals on probation 13 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 14 15 ... 945,000 ..... (re. \$317,000) 16 For services and expenses of the establishment, or continued operation 17 by existing grantees, of regional Operation S.N.U.G. programs, 18 pursuant to a plan prepared by the division of criminal justice 19 services and approved by the director of the budget. A portion of 20 these funds may be transferred to state operations (20250) ...... 21 4,865,000 ..... (re. \$1,973,000) 22 For services and expenses of rape crisis centers for services to rape 23 victims and programs to prevent rape, to be distributed pursuant to 24 a plan prepared by the commissioner of the division of criminal 25 justice services and approved by the director of the budget. A 26 portion or all of these funds may be transferred or suballocated to 27 other state agencies (39718) ... 3,553,000 ...... (re. \$601,000) 28 For additional services and expenses of rape crisis centers for 29 services to rape victims and programs to prevent rape (39773) ..... 30 147,000 ..... (re. \$147,000) 31 For payment to district attorneys who participate in the crimes 32 against revenue program to be distributed according to a plan devel-33 oped by the commissioner of the division of criminal justice 34 services, in consultation with the department of taxation and 35 finance, and approved by the director of the budget (20235) ...... 36 13,521,000 ...... (re. \$725,000) 37 For payment to not-for-profit and government operated programs provid-38 ing services including but not limited to defendant screening, referral, monitoring, and case management, to be 39 40 distributed pursuant to a plan submitted by the commissioner of the 41 division of criminal justice services and approved by the director 42 of the budget. A portion of these funds may be transferred to state 43 operations (39744) ... 946,000 ...... (re. \$211,000) For services and expenses of law enforcement agencies, for gang 44 45 prevention youth programs in Nassau and/or Suffolk counties and law 46 enforcement agencies may consult with community-based organizations 47 and/or schools, pursuant to a plan by the commissioner of criminal 48 justice services (20238) ... 500,000 ....... (re. \$500,000) 49 For services and expenses related to state and local crime reduction, 50 youth justice and gang prevention programs, including but not limit-51 ed to street outreach, crime analysis, research, and shooting/ violence reduction programs. Funds appropriated herein shall be 52



1 2	expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A
3	
	portion of these funds may be transferred to state operations and/or
4	suballocated to other state agencies (39797)
5	10,000,000 (re. \$5,331,000)
6	For additional payment to New York state defenders association for
7	services and expenses related to the provision of training and other
8	assistance (20999) 1,059,000 (re. \$188,000)
9	For services and expenses of Legal Services NYC-DREAM Clinics (20968)
10	150,000 (re. \$6,000)
11	For services and expenses of Haitian-Americans United for Progress Inc
12	(60061) 150,000 (re. \$17,000)
13	For services and expenses of Neighborhood Legal Services (20393)
14	400,000 (re. \$224,000)
15	For services and expenses of Southside United HDFC (60062)
16	250,000 (re. \$250,000)
17	For services and expenses of Child Care Center of New York (39756)
18	250,000 (re. \$250,000)
19	For services and expenses of Community Service Society-Record Repair
20	Counseling Corps (20203) 250,000 (re. \$124,000)
21	For services and expenses related to the Legal Education Opportunity
22	Program. All or a portion of these funds may be transferred to state
23	operations and suballocated to the Judiciary (39723)
24	225,000 (re. \$225,000)
25	For services and expenses of the Fortune Society (20941)
26	200,000 (re. \$51,000)
27	For services and expenses of the Brooklyn Defender (20939)
28	175,000 (re. \$175,000)
29	For services and expenses of New York County Defender Services (60063)
30	175,000
31	For services and expenses of Goddard Riverside Community Center
32	(20373) 125,000 (re. \$125,000)
33	For services and expenses of Bailey House-Project FIRST (20943)
34	100,000 (re. \$100,000)
35	For services and expenses of the John Jay College (20966)
36	100,000 (re. \$45,000)
37	For services and expenses of S.N.U.G. Wyandanch (39775)
38	100,000 (re. \$100,000)
39	For services and expenses of the Greenburger Center for Social and
40	Criminal Justice (60064) 100,000 (re. \$100,000)
41	For services and expenses of the Center for Court Innovation Youth SOS
42	- Crown Heights (60007) 100,000 (re. \$100,000)
43	For services and expenses of Groundswell (20938)
44	75,000 (re. \$75,000)
45	For services and expenses of the Mohawk Consortium (39726)
46	75,000 (re. \$75,000)
47	For services and expenses of Exodus Transitional Community (39727)
48	50,000 (re. \$50,000)
49	For services and expenses of Elmcor Youth and Adult Activities Program
50	(20258) 44,000 (re. \$44,000)
51	For services and expenses of Bergen Basin Community Development Corpo-
52	ration (20996) 26,000 (re. \$26,000)



1	For services and expenses of Jacob Riis Settlement House (20260)
2	20,000 (re. \$20,000)
3	For services and expenses of NYPD Law Enforcement Explorers-Bronx
4	(60008) 80,000
5	For services and expenses of the Glendale Civilian Patrol (60009)
6	25,000 (re. \$25,000)
7	For services and expenses of programs that prevent domestic violence
8	or aid victims of domestic violence:
9	Legal Services for New York City - Queens (20337)
10	45,722 (re. \$45,722)
11	My Sisters' Place (20340) 45,722 (re. \$2,000)
12	Nassau Coalition Against Domestic Violence, Inc. (20341)
13	45,722 (re. \$2,000)
14	Neighborhood Legal Services Inc. of Erie County (20336)
15	45,722 (re. \$24,000)
16	Volunteer Legal Services Project of Monroe County (21043)
17	45,722 (re. \$45,722)
18	For services and expenses of Firemen's Association of the State of New
19	York (39758) 250,000 (re. \$250,000)
20	For services and expenses of 100 Suits for 100 Men (60067)
21	15,667 (re. \$15,667)
22	For services and expenses of 100 Suits for 100 Men (60068)
23	20,000 (re. \$20,000)
24	For services and expenses of Elmcor Youth and Adult Activities, Inc
25	(60069) 156,666 (re. \$156,666)
26	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
27	Inc. (60070) 10,000 (re. \$10,000)
28	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
29	Inc (60071) 20,000 (re. \$20,000)
30	For services and expenses of It's A Process Inc (60072)
31	16,667 (re. \$16,667)
32	For services and expenses of King of Kings Foundation Inc (60073)
33	50,000 (re. \$50,000)
34	For services and expenses of King of Kings Foundation Inc. (60074)
35	10,000 (re. \$10,000)
36	For services and expenses of LIFE Camp Inc (60075)
37	50,000 (re. \$50,000)
38	For services and expenses of LIFE Camp Inc (60076)
39	50,000 (re. \$50,000)
40	For services and expenses of Rockaway Development & Revitalization
41	Corporation (60077) 30,000 (re. \$30,000)
42	For services and expenses of Rockaway Youth Task Force, Inc. (60078)
43	30,000 (re. \$30,000)
44	For services and expenses of Sheltering Arms Children and Family
45	Services (60079) 11,000 (re. \$11,000)
46	For services and expenses of 67th Precinct Clergy Council Inc (60080)
47	45,000 (re. \$1,000)
48	For services and expenses of Brownsville Think Tank Matters (60081)
49	5,000 (re. \$5,000)
50	For services and expenses of Center for Court Innovation (Brownsville
51	Community Justice Center) (60082) 25,000 (re. \$25,000)



1	For services and expenses of Kings Against Violence Initiative (KAVI)
2	Inc (60025) 40,000 (re. \$40,000)
3	For services and expenses of Save Our Streets (S.O.S) (60084)
4	45,000 (re. \$45,000)
5	For services and expenses of Central Family Life Center Inc (60026)
6	250,000 (re. \$250,000)
7	For services and expenses of Jewish Community Center of Greater Coney
8	Island Inc (39779) 250,000 (re. \$250,000)
9	For services and expenses of Shalom Task Force Inc. (60049)
10	175,000 (re. \$175,000)
11	For services and expenses of Family Services of Westchester Inc
12	(60086) 4,000 (re. \$4,000)
13	For services and expenses of Good Shepherd Services (60087)
14	4,000 (re. \$4,000)
15	For services and expenses of Ujamaa Community Development Corporation
16	(60088) 9,000 (re. \$9,000)
17	For services and expenses of Center for Family Representation (20297)
18	125,000 (re. \$125,000)
19	For services and expenses of Neighborhood Defender Service of Harlem
20	Inc (20392) 24,000 (re. \$24,000)
21	For services and expenses of Capital District Women's Bar Association
22	Legal Project for Domestic Violence Legal Services (60089)
23	24,000 (re. \$4,000)
24	For services and expenses of Capital District Women's Bar Association
25	Legal Project Inc (60040) 160,000 (re. \$142,000)
26	For services and expenses of Treatment Alternatives for Safer Communi-
27	ties of the Capital District (60058) 200,000 (re. \$41,000)
28	For services and expenses of Huntington Youth Bureau Youth Development
29	Research Institute Inc. (60048) 135,000 (re. \$34,000)
30	For services and expenses of Jacob A Riis Neighborhood Settlement 696
31	Building Queensbridge (60043) 25,000 (re. \$25,000)
32	For services and expenses of New York County Defender Services (39755)
33	175,000 (re. \$86,000)
34	For services and expenses of Washington Heights CORNER Project, Inc
35	(60091) 4,000 (re. \$4,000)
36	For services and expenses of Safe Horizon, Inc. (60092)
37	30,000 (re. \$30,000)
38	For services and expenses of Northern Manhattan Improvement Corp
39	(20324) 100,000 (re. \$100,000)
40	For services and expenses of The Safe Center LI Inc. (60051)
41	160,000 (re. \$57,000)
42	For services and expenses of New Yorkers Against Gun Violence Inc
43	(60056) 70,000 (re. \$70,000)
44	For services and expenses of Brooklyn Legal Services (60093)
45	250,000 (re. \$250,000)
46	For services and expenses of Neighborhood Legal Services Inc. (60011)
47	80,000 (re. \$41,000)
48	For services and expenses of Safe Horizon, Inc. (60094)
49	30,000 (re. \$30,000)
50	For services and expenses of Touro Law School (60095)
51	24,000 (re. \$24,000)



1	For services and expenses of Victims Information Bureau of Suffolk Inc
2	(60096) 24,000 (re. \$24,000)
3	For services and expenses of Black Vets for Social Justice (60098)
4	24,000 (re. \$24,000)
5	For services and expenses of Center for Court Innovation - Redhook
6	Community Justice Center (60044) 100,000 (re. \$100,000)
7	For services and expenses of Brooklyn Legal Services Corp A (20212)
8	62,500 (re. \$62,500)
9	For services and expenses of Brooklyn Legal Service Corp A (39780)
10	24,000 (re. \$24,000)
11	For services and expenses of Girl Vow Inc (60057)
12	150,000 (re. \$33,000)
13	For services and expenses of Southside United Housing Development Fund
14	Corp (60099) 24,000
15	For services and expenses of Make the Road NY (20389)
16	90,000 (re. \$90,000)
17	For services and expenses of Opportunities for A Better Tomorrow Inc
18	(60046) 100,000 (re. \$1,000)
19	For services and expenses of Queens Law Associates Not-For-Profit
20	Corporation (60100) 24,000 (re. \$24,000)
21	For services and expenses of Richmond County District Attorney's
22	Office (39700) 100,000 (re. \$100,000)
23	For services and expenses of Prisoner Legal Services of NY (60038)
24	150,000
25	For services and expenses of LSNY Bronx Corporation (60101)
26	44,000 (re. \$44,000)
27	For services and expenses of Mohawk Consortium - Hamilton College
28	(60060) 90,000 (re. \$90,000)
29	For services and expenses of Greenburger Center for Social and Crimi-
30	nal Justice (60003) 100,000 (re. \$100,000)
31	For services and expenses of Legal Services NYC (20385)
32	24,000 (re. \$24,000)
33	For services and expenses of Legal Services for New York City (LSNY)
34	(20312) 100,000 (re. \$100,000)
35	For services and expenses of Regional Economic Community Action
36	Program Inc (60102) 70,000 (re. \$70,000)
37	For services and expenses of Legal Aid Society of Rockland County Inc
38	(20309) 24,000 (re. \$24,000)
39	For services and expenses of Osborne Association Inc. FamilyWorks
40	Program in Buffalo (60105) 180,000 (re. \$1,000)
41	For services, expenses or reimbursement of expenses incurred by local
42	government agencies including law enforcement agencies, and/or not-
43	for-profit providers or their employees providing programs designed
44	to reduce crime and prevent gang violence through community engage-
45	ment. Notwithstanding section 24 of the state finance law or any
46	provision of law to the contrary, funds from this appropriation
47	shall be allocated only pursuant to a plan approved by the temporary
48	president of the Senate and the director of the budget which sets
49	forth either an itemized list of grantees with the amount to be
50	received by each or the methodology for allocating such appropri-
51	ation (60106) 600,000 (re. \$524,000)



### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services. Notwithstanding
4	section 24 of the state finance law or any provision of law to the
5	contrary, funds from this appropriation shall be allocated only
6	pursuant to a plan approved by the temporary president of the Senate
7	and the director of the budget which sets forth either an itemized
8	list of grantees with the amount to be received by each or the meth-
9	odology for allocating such appropriation (20982)
10	150,000 (re. \$115,000)
11	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
12	section 1, of the laws of 2022:
13	For services and expenses related to the Gun Violence Research Insti-
14	tute to be disbursed in collaboration with higher education insti-
15 16	tutions or other gun violence programs (60033)
10	250,000 (re. \$250,000)
17	By chapter 53, section 1, of the laws of 2019:
18	For prosecutorial services of counties, to be distributed in the same
19	manner as the prior year or through a competitive process. The funds
20	hereby appropriated are to be available for payment of liabilities
21	heretofore accrued or hereafter accrued (20241)
22	8,957,000 (re. \$133,000)
23	For payment to the New York state district attorneys association and
24	the New York state prosecutors training institute for services and
25	expenses related to the prosecution of crimes and the provision of
26 27	continuing legal education, training, and support for medicaid fraud
28	prosecution. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued
29	(20242) 2,178,000 (re. \$125,000)
30	For services and expenses associated with a witness protection program
31	pursuant to a plan developed by the commissioner of the division of
32	criminal justice services. The funds hereby appropriated are to be
33	available for payment of liabilities heretofore accrued or hereafter
34	accrued (20243) 287,000 (re. \$287,000)
35	For payment of state aid for expenses of crime laboratories for
36	accreditation, training, capacity enhancement and lab related
37	services to maintain the quality and reliability of forensic
38	services to criminal justice agencies, to be distributed pursuant to
39	a plan prepared by the commissioner of the division of criminal
40	justice services and approved by the director of the budget. Some of
41	these funds herein appropriated may be transferred to state oper-
42	ations and may be suballocated to other state agencies (20205)
43	6,273,000 (re. \$194,000)
44	For reimbursement of the services and expenses of municipal corpo-
45	rations, public authorities, the division of state police, author-
46	ized police departments of state public authorities or regional
47	state park commissions for the purchase of ballistic soft body armor
48	vests, such sum shall be payable on the audit and warrant of the
49	state comptroller on vouchers certified by the commissioner of the
50	division of criminal justice services and the chief administrative



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 officer of the municipal corporation, public authority, or state 2 entity making requisition and purchase of such vests. A portion of 3 these funds may be transferred to state operations and may be subal-4 located to other state agencies. The funds hereby appropriated are 5 to be available for payment of liabilities heretofore accrued or 6 hereafter accrued (20207) ... 1,350,000 ...... (re. \$450,000) 7 For services and expenses of programs aimed at reducing the risk of 8 re-offending, to be distributed pursuant to a plan prepared by the 9 commissioner of the division of criminal justice services and 10 approved by the director of the budget (20249) ...... 11 3,842,000 ...... (re. \$548,000) 12 For services and expenses of project GIVE as allocated pursuant to a 13 plan prepared by the commissioner of criminal justice services and 14 approved by the director of the budget which will include an evalu-15 ation of the effectiveness of such program. A portion of these funds 16 may be transferred to state operations or suballocated to other 17 state agencies (20942) ... 14,390,000 ...... (re. \$403,000) For payment of state aid to counties and the city of New York for 18 19 local alternatives to incarceration, including those that provide 20 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 21 22 Notwithstanding any other provisions of law, state assistance shall 23 be distributed pursuant to a plan submitted by the commissioner of 24 the division of criminal justice services and approved by the direc-25 tor of the budget. A portion of these funds may be transferred to 26 state operations and may be suballocated to other state agencies 27 (21037) ... 5,217,000 ...... (re. \$946,000) 28 For payment to not-for-profit and government operated programs provid-29 ing alternatives to incarceration, community supervision and/or 30 employment programs to be distributed pursuant to a plan prepared by 31 the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall 32 33 include, but not be limited to offender employment, offender assess-34 ments, treatment program placement and participation, monitoring 35 client compliance with program interventions, TASC program services, 36 and alternatives to prison. A portion of these funds may be suballo-37 cated to other state agencies (20239) ...... 38 13,819,000 ..... (re. \$2,957,000) 39 For residential centers providing services to individuals on probation 40 and for community corrections programs to be distributed in the same 41 manner as the prior year or through a competitive process (21000) 42 ... 945,000 ..... (re. \$183,000) 43 For services and expenses of the establishment, or continued operation by existing grantees, of regional Operation S.N.U.G. programs, 44 pursuant to a plan prepared by the division of criminal justice 45 46 services and approved by the director of the budget. A portion of 47 these funds may be transferred to state operations (20250) ...... 48 4,815,000 ..... (re. \$920,000) 49 For services and expenses of rape crisis centers for services to rape 50 victims and programs to prevent rape, to be distributed pursuant to 51 a plan prepared by the commissioner of the division of criminal 52 justice services and approved by the director of the budget. A



portion or all of these funds may be transferred or suballocated to other state agencies (39718) 3,553,000
For additional services and expenses of rape crisis centers for services to rape victims and programs to prevent rape (39773)
services to rape victims and programs to prevent rape (39773)  147,000
5 147,000
For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235)
against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235)
oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235)
services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235)
finance, and approved by the director of the budget (20235)
11 13,521,000
For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (39744) 946,000 (re. \$184,000)  For services and expenses of law enforcement agencies, for gang prevention youth programs in Nassau and/or Suffolk counties and law enforcement agencies may consult with community-based organizations and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) 500,000 (re. \$500,000)
ing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (39744) 946,000 (re. \$184,000) For services and expenses of law enforcement agencies, for ganger prevention youth programs in Nassau and/or Suffolk counties and law enforcement agencies may consult with community-based organizations and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) 500,000
assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (39744) 946,000
distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (39744) 946,000
division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (39744) 946,000
of the budget. A portion of these funds may be transferred to state operations (39744) 946,000
of the budget. A portion of these funds may be transferred to state operations (39744) 946,000
operations (39744) 946,000 (re. \$184,000) for services and expenses of law enforcement agencies, for gang prevention youth programs in Nassau and/or Suffolk counties and law enforcement agencies may consult with community-based organizations and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) 500,000
For services and expenses of law enforcement agencies, for gange prevention youth programs in Nassau and/or Suffolk counties and law enforcement agencies may consult with community-based organizations and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) 500,000 (re. \$500,000)
prevention youth programs in Nassau and/or Suffolk counties and law enforcement agencies may consult with community-based organizations and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) 500,000 (re. \$500,000)
enforcement agencies may consult with community-based organizations and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) 500,000 (re. \$500,000)
and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) 500,000 (re. \$500,000)
23 justice services (20238) 500,000 (re. \$500,000)
youth justice and gang prevention programs, including but not limit-
26 ed to street outreach, crime analysis, research, and shooting
violence reduction programs, such that \$1,000,000 shall be made
available to Long Island and \$1,500,000 shall be made available to
29 gun violence street outreach programs administered by the city of
New York. Funds appropriated herein shall be expended pursuant to a
31 plan developed by the commissioner of criminal justice services and
32 approved by the director of the budget. A portion of these funds may
33 be transferred to state operations and/or suballocated to other
34 state agencies (39797) 10,000,000 (re. \$10,000,000)
35 For services and expenses of Yeshiva University - Kathryn O. Greenberg
36 Immigration Justice Clinic at Cardozo Law School (60034)
37 150,000 (re. \$150,000)
38 For services and expenses of Make the Road NY (20389)
39 90,000 (re. \$90,000)
40 For services and expenses of Cure Violence (SNUG) within Kings County
41 (60036) 200,000 (re. \$200,000)
42 For services and expenses of the establishment of S.N.U.G. programs
43 within Queens County (60037) 470,000 (re. \$470,000)
44 For services and expenses of Cure Violence New York (SNUG) - Stater
45 Island (39762) 350,000 (re. \$43,000)
46 For services and expenses of Jewish Community Council of Greater Coney
47 Island Inc SNUG for Brooklyn (39779)
48 250,000 (re. \$8,000)
49 For additional payment to Prisoners Legal Services of New York (60038)
50 150,000 (re. \$13,000)
51 For services and expenses of Brooklyn Legal Services Corp A (20212)
52 125,000 (re. \$2,000)



1	For services and expenses of Capital District Womens Bar Association
2	Legal Project Inc. (60040) 160,000 (re. \$10,000)
3	For services and expenses of Cornell University - Criminal Justice and
4	Employment Initiative (60042) 100,000 (re. \$14,000)
5	For services and expenses of Jacob A Riis Neighborhood Settlement
6	696 Build Queensbridge (60043) 50,000 (re. \$50,000)
7	For services and expenses of the Center for Court Innovation - Red
8	Hook Community Justice Center (60044) 100,000 (re. \$9,000)
9	For services and expenses of the establishment of Prisoners Legal
10 11	Services of New York - Newburgh office (60045) (re. \$181,000)
12	For services and expenses of Opportunities For A Better Tomorrow Inc.
13	(60046) 100,000
14	For services and expenses of Huntington Youth Bureau Youth Development
15	Research Institute Inc. (60048) 135,000 (re. \$1,000)
16	For services and expenses of The Safe Center Li Inc. (60051)
17	160,000 (re. \$60,000)
18	For services and expenses of the Richmond County District Attorney's
19	Office (39700) 100,000 (re. \$100,000)
20	For services and expenses of Fortune Society, Inc - Seniors Released
21	to Services (60053) 125,000 (re. \$32,000)
22	For services and expenses of New York County Defender Services (39755)
23	175,000 (re. \$27,000)
24	For services and expenses of Girl Vow Inc. (60057)
25	150,000 (re. \$3,000)
26	For services and expenses of Treatment Alternatives For Safer Communi-
27	ties of the Capital District (60058) 200,000 (re. \$8,000)
28	For services and expenses of Greenburger Center For Social And Crimi-
29	nal Justice (60003) 100,000 (re. \$100,000)
30 31	For services and expenses of the Mohawk Consortium - Hamilton College (60060) 90,000 (re. \$62,000)
32	For payments to the Firemen's Association of the State of New York to
33	provide grant awards to volunteer fire departments within the state
34	to assist with recruitment and retention of membership within such
35	districts (39758) 250,000 (re. \$250,000)
36	For additional payment to New York state defenders association for
37	services and expenses related to the provision of training and other
38	assistance (20999) 1,059,000 (re. \$83,000)
39	For services and expenses of Legal Aid Society - Immigration Law Unit
40	(20944) 150,000 (re. \$2,000)
41	For services and expenses of Haitian-Americans United for Progress Inc
42	(60061) 150,000 (re. \$6,000)
43	For services and expenses of Child Care Center of New York (39756)
44	250,000 (re. \$139,000)
45	For services and expenses of the Fortune Society (20941)
46	200,000 (re. \$66,000)
47	For services and expenses of the Legal Action Center (20376)
48	180,000 (re. \$2,000)
49	For services and expenses of the Brooklyn Defender (20939)
50 51	175,000 (re. \$4,000)
51 52	For services and expenses of New York County Defender Services (60063) 175,000
5⊿	1/5,000 (re. \$89,000)



### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Goddard Riverside Community Center
2	(20373) 125,000 (re. \$125,000)
3	For services and expenses of Bailey House - Project FIRST (20943)
4	100,000 (re. \$5,000)
5	For services and expenses of the John Jay College (20966)
6	100,000 (re. \$1,000)
7	For services and expenses of S.N.U.G. Wyandanch (39775)
8	100,000 (re. \$99,000)
9	For services and expenses of the Mohawk Consortium (39726)
10	75,000 (re. \$6,000)
11	For services and expenses of Exodus Transitional Community (39727)
12	50,000 (re. \$50,000)
13	For services and expenses of Elmcor Youth and Adult Activities Program
14	(20258) 44,000 (re. \$20,000)
15	For services and expenses of the Osborne Association (20946)
16	31,000 (re. \$5,000)
17	For services and expenses of Bergen Basin Community Development Corpo-
18	ration (20996) 26,000 (re. \$26,000)
19	For services and expenses of Jacob Riis Settlement House (20260)
20	20,000 (re. \$20,000)
21	For services and expenses of NYPD Law Enforcement Explorers-Bronx
22	(60008) 80,000 (re. \$13,000)
23	For services and expenses of the Glendale Civilian Patrol (60009)
24	25,000 (re. \$9,000)
25	Empire Justice Center (21046) 52,251 (re. \$2,000)
	<del>-</del>
26	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
27	Legal Aid Society of New York - Domestic Violence Services (20334)
28	71,831 (re. \$1,000)
29	My Sisters' Place (20340) 45,722 (re. \$6,000)
30	Nassau Coalition Against Domestic Violence, Inc. (20341)
31	45,722 (re. \$6,000)
32	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
33	
	section 1, of the laws of 2022:
34	For services and expenses related to the gun violence research insti-
35	tute to be disbursed in collaboration with higher education insti-
36	tutions or other gun violence programs (60033)
37	250,000 (re. \$250,000)
38	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
39	section 1, of the laws of 2020:
	For services and expenses related to the Legal Education Opportunity
40	
41	Program. All or a portion of these funds may be transferred to state
42	operations and suballocated to the Judiciary (39723)
43	225,000 (re. \$225,000)
44	Special Revenue Funds - Federal
45	Federal Miscellaneous Operating Grants Fund
46	Crime Identification and Technology Account - 25475
0	orimo reduction and recimology account 25475
47	By chapter 53, section 1, of the laws of 2022:
<b>- - /</b>	DY CHADLET JJ: SECLIUH I: UL LHE IAWS UL AUAA:

47 By chapter 53, section 1, of the laws of 2022:



# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)  2,250,000
6	By chapter 53, section 1, of the laws of 2021:
7	For services and expenses related to identification technology grants
8	including, but not limited to, crime lab improvement and DNA
9	programs. A portion of these funds may be transferred to state oper-
10	ations and may be suballocated to other state agencies (20204)
11	2,250,000 (re. \$1,749,000)
12	By chapter 53, section 1, of the laws of 2020:
13	For services and expenses related to identification technology grants
14	including, but not limited to, crime lab improvement and DNA
15	programs. A portion of these funds may be transferred to state oper-
16	ations and may be suballocated to other state agencies (20204)
17	2,250,000 (re. \$1,380,000)
18	By chapter 53, section 1, of the laws of 2019:
19	For services and expenses related to identification technology grants
20	including, but not limited to, crime lab improvement and DNA
21	programs. A portion of these funds may be transferred to state oper-
22	ations and may be suballocated to other state agencies (20204)
23	2,250,000 (re. \$1,360,000)
24	By chapter 53, section 1, of the laws of 2018:
25	For services and expenses related to identification technology grants
26	including, but not limited to, crime lab improvement and DNA
27	programs. A portion of these funds may be transferred to state oper-
28	ations and may be suballocated to other state agencies (20204)
29	2,250,000 (re. \$880,000)
30	By chapter 53, section 1, of the laws of 2017:
31	For services and expenses related to identification technology grants
32	including, but not limited to, crime lab improvement and DNA
33	programs. A portion of these funds may be transferred to state oper-
34	ations and may be suballocated to other state agencies (20204)
35	2,250,000 (re. \$1,860,000)
36	By chapter 53, section 1, of the laws of 2016:
37	For services and expenses related to identification technology grants
38	including, but not limited to, crime lab improvement and DNA
39	programs. A portion of these funds may be transferred to state oper-
40	ations and may be be suballocated to other state agencies (20204)
41	2,250,000 (re. \$1,871,000)
42	Special Revenue Funds - Federal
43	Federal Miscellaneous Operating Grants Fund
44	DCJS Miscellaneous Discretionary Account - 25470



# DIVISION OF CRIMINAL JUSTICE SERVICES

1	By chapter 53, section 1, of the laws of 2022:
2	Funds herein appropriated may be used to disburse unanticipated feder-
3	al grants in support of state and local programs to prevent crime,
4	support law enforcement, improve the administration of justice, and
5	assist victims. A portion of these funds may be transferred to state
6	operations and may be suballocated to other state agencies (20202)
7	13,000,000 (re. \$13,000,000)
8	By chapter 53, section 1, of the laws of 2021:
9	Funds herein appropriated may be used to disburse unanticipated feder-
10	al grants in support of state and local programs to prevent crime,
11	support law enforcement, improve the administration of justice, and
12	assist victims. A portion of these funds may be transferred to state
13	operations and may be suballocated to other state agencies (20202)
14	13,000,000 (re. \$12,626,000)
15	By chapter 53, section 1, of the laws of 2020:
16	Funds herein appropriated may be used to disburse unanticipated feder-
17	al grants in support of state and local programs to prevent crime,
18 19	support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state
20	operations and may be suballocated to other state agencies (20202)
21	13,000,000 (re. \$12,270,000)
	11. 13,000,000
22	By chapter 53, section 1, of the laws of 2019:
23	Funds herein appropriated may be used to disburse unanticipated feder-
24	al grants in support of state and local programs to prevent crime,
25	support law enforcement, improve the administration of justice, and
26	assist victims. A portion of these funds may be transferred to state
27	operations and may be suballocated to other state agencies (20202)
28	13,000,000 (re. \$12,235,000)
29	By chapter 53, section 1, of the laws of 2018:
30	Funds herein appropriated may be used to disburse unanticipated feder-
31 32	al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and
33	assist victims. A portion of these funds may be transferred to state
34	operations and may be suballocated to other state agencies (20202)
35	13,000,000 (re. \$12,274,000)
33	13,000,000
36	By chapter 53, section 1, of the laws of 2017:
37	Funds herein appropriated may be used to disburse unanticipated feder-
38	al grants in support of state and local programs to prevent crime,
39	support law enforcement, improve the administration of justice, and
40	assist victims. A portion of these funds may be transferred to state
41	operations and may be suballocated to other state agencies (20202)
42	13,000,000 (re. \$6,252,000)
43	Special Revenue Funds - Federal
44	Federal Miscellaneous Operating Grants Fund
45	Edward Byrne Memorial Grant Account - 25540



### DIVISION OF CRIMINAL JUSTICE SERVICES

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By chapter 53, section 1, of the laws of 2022:
 1
 2
     For services and expenses related to the federal Edward Byrne memorial
 3
       justice assistance formula program, including enhanced prosecution,
 4
       enhanced defense, local law enforcement programs, youth violence
 5
               crime reduction programs, crime laboratories, re-entry
       services, and judicial diversion and alternative to incarceration
 6
 7
       programs. A portion of these funds may be transferred to state oper-
 8
       ations and/or suballocated to other state agencies (20209) ......
9
       5,400,000 ..... (re. $5,400,000)
10
     For services and expenses of drug, violence, and crime control and
11
       prevention programs. Notwithstanding section 24 of the state finance
12
       law or any provision of law to the contrary, funds from this appro-
13
       priation shall be allocated only pursuant to a plan (i) approved by
14
       the speaker of the Assembly and the director of the budget which
15
       sets forth either an itemized list of grantees with the amount to be
16
       received by each, or the methodology for allocating such appropri-
17
       ation, and (ii) which is thereafter included in an assembly resol-
18
       ution calling for the expenditure of such funds, which resolution
19
       must be approved by a majority vote of all members elected to the
20
       assembly upon a roll call vote (60032) ......
21
       300,000 ..... (re. $300,000)
     For services and expenses of drug, violence, and crime control and
22
23
       prevention programs, law enforcement and alternatives to incarcera-
24
       tion programs. Notwithstanding section 24 of the state finance law
25
       or any provision of law to the contrary, funds from this appropri-
       ation shall be allocated only pursuant to a plan (i) approved by the
26
       temporary president of the senate and the director of the budget
27
28
       which sets forth either an itemized list of grantees with the amount
29
       to be received by each, or the methodology for allocating such
30
       appropriation, and (ii) which is thereafter included in a senate
31
       resolution calling for the expenditure of such funds, which resol-
32
       ution must be approved by a majority vote of all members elected to
33
       the senate upon a roll call vote (20997) ......
34
       300,000 ..... (re. $300,000)
35
   By chapter 53, section 1, of the laws of 2021:
36
     For services and expenses related to the federal Edward Byrne memorial
37
       justice assistance formula program, including enhanced prosecution,
       enhanced defense, local law enforcement programs, youth violence
38
39
       and/or crime reduction programs, crime laboratories,
40
       services, and judicial diversion and alternative to incarceration
41
       programs. A portion of these funds may be transferred to state oper-
42
       ations and/or suballocated to other state agencies (20209) ......
43
       5,400,000 ..... (re. $5,400,000)
     For services and expenses of drug, violence, and crime control and
44
45
       prevention programs. Notwithstanding section twenty-four of the
46
       state finance law or any provision of law to the contrary, funds
47
       from this appropriation shall be allocated only pursuant to a plan
48
       (i) approved by the speaker of the assembly and the director of the
49
       budget which sets forth either an itemized list of grantees with the
50
       amount to be received by each, or the methodology for allocating
51
       such appropriation (60032) ... 300,000 ...... (re. $300,000)
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### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of drug, violence, and crime control and 2 prevention programs, law enforcement and alternatives to incarceration programs. Notwithstanding section 24 of the state finance law 3 4 or any provision of law to the contrary, funds from this appropri-5 ation shall be allocated only pursuant to a plan (i) approved by the 6 temporary president of the Senate and the director of the budget 7 which sets forth either an itemized list of grantees with the amount 8 to be received by each or the methodology for allocating such appro-9 priation (20997) ... 300,000 ... (re. \$300,000)

By chapter 53, section 1, of the laws of 2020:

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11 For services and expenses related to the federal Edward Byrne memorial 12 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 13 14 and/or crime reduction programs, crime laboratories, 15 services, and judicial diversion and alternative to incarceration 16 programs. A portion of these funds may be transferred to state oper-17 ations and/or suballocated to other state agencies (20209) ...... 18 5,400,000 ...... (re. \$5,400,000) For services and expenses of drug, violence, and crime control and 19 20 prevention programs. Notwithstanding section twenty-four of the 21 state finance law or any provision of law to the contrary, funds 22 from this appropriation shall be allocated only pursuant to a plan 23 approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the 24 25 amount to be received by each, or the methodology for allocating 26 such appropriation (60032) ... 300,000 ...... (re. \$300,000) 27 For services and expenses of drug, violence, and crime control and 28 prevention programs, law enforcement and alternatives to incarcera-29 tion programs. Notwithstanding section 24 of the state finance law 30 or any provision of law to the contrary, funds from this appropri-31 ation shall be allocated only pursuant to a plan approved by the 32 temporary president of the Senate and the director of the budget 33 which sets forth either an itemized list of grantees with the amount 34 to be received by each or the methodology for allocating such appro-35 priation (20997) ... 300,000 ....... (re. \$300,000)

By chapter 53, section 1, of the laws of 2019:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ........................ (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs.

Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation



#### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-ation, and (ii) which is thereafter included in a assembly resol-ution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (60032) ...... 300,000 ...... (re. \$300,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997) ...... 300,000 ...... (re. \$300,000) 

23 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ........................ (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs.

For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount



#### DIVISION OF CRIMINAL JUSTICE SERVICES

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to be received by each, or the methodology for allocating such
1
       appropriation, and (ii) which is thereafter included in a senate
3
       resolution calling for the expenditure of such funds, which resol-
4
       ution must be approved by a majority vote of all members elected to
       the senate upon a roll call vote (20997) ......
 5
 6
       300,000 ..... (re. $300,000)
7
     Special Revenue Funds - Federal
 8
     Federal Miscellaneous Operating Grants Fund
9
     Edward Byrne Memorial Grant Account - 25300 (M)
10
   By chapter 53, section 1, of the laws of 2017:
11
     For services and expenses related to the federal Edward Byrne memorial
12
       justice assistance formula program, including enhanced prosecution,
13
       enhanced defense, local law enforcement programs, youth violence
14
       and/or crime reduction programs, crime laboratories,
15
       services, and judicial diversion and alternative to incarceration
16
       programs. Funds appropriated herein shall be expended pursuant to a
17
       plan developed by the commissioner of criminal justice services and
18
       approved by the director of the budget. A portion of these funds may
       be transferred to state operations and/or suballocated to other
19
20
       state agencies (20209) ... 5,400,000 ...... (re. $1,631,000)
21
     For services and expenses of drug, violence, and crime control and
22
       prevention programs. Notwithstanding section twenty-four of the
23
       state finance law or any provision of law to the contrary, funds
24
       from this appropriation shall be allocated only pursuant to a plan
       (i) approved by the temporary president of the Senate and the direc-
25
26
       tor of the budget which sets forth either an itemized list of gran-
27
       tees with the amount to be received by each, or the methodology for
28
       allocating such appropriation, and (ii) which is thereafter included
29
       in a senate resolution calling for the expenditure of such funds,
30
       which resolution must be approved by a majority vote of all members
31
       elected to the senate upon a roll call vote (20997) ......
32
       300,000 ..... (re. $105,000)
33
     For services and expenses of drug, violence, and crime control and
34
       prevention programs in accordance with the following schedule:
35
     Judicial Process Commission (39713) ... 17,500 ...... (re. $1,000)
36
     Family Residences and Essential Enterprises, Inc (39788) ......
37
       17,500 ...... (re. $17,500)
38
     Clinton County (39790) ... 17,500 ...... (re. $17,500)
39
     City of Newburgh Police Department (20253) ... 17,500 .. (re. $17,500)
     City of Poughkeepsie Police Department (20255) ......
40
41
       17,500 ..... (re. $7,000)
42
     North and West Area Athletic and Education Centers (39736) ......
43
       15,000 ...... (re. $15,000)
44
     ACR Health (39791) ... 10,000 ....... (re. $1,000)
45
     Council for Prevention (39793) ... 6,250 ...... (re. $1,000)
   By chapter 53, section 1, of the laws of 2016:
46
47
     For services and expenses related to the federal Edward Byrne memorial
48
       justice assistance formula program, including enhanced prosecution,
       enhanced defense, local law enforcement programs, youth violence
49
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1
       and/or crime reduction programs, crime laboratories,
       services, and judicial diversion and alternative to incarceration
3
       programs. Funds appropriated herein shall be expended pursuant to a
4
       plan developed by the commissioner of criminal justice services and
 5
       approved by the director of the budget. A portion of these funds may
6
       be transferred to state operations and/or suballocated to other
7
       state agencies (20209) ... 5,400,000 ...... (re. $1,430,000)
8
     For services and expenses of drug, violence, and crime control and
9
       prevention programs. Notwithstanding section twenty-four of the
10
       state finance law or any provision of law to the contrary, funds
11
       from this appropriation shall be allocated only pursuant to a plan
12
       (i) approved by the temporary president of the Senate and the direc-
13
       tor of the budget which sets forth either an itemized list of gran-
14
       tees with the amount to be received by each, or the methodology for
15
       allocating such appropriation, and (ii) which is thereafter included
16
       in a senate resolution calling for the expenditure of such funds,
17
       which resolution must be approved by a majority vote of all members
18
       elected to the senate upon a roll call vote (20997) ......
19
       300,000 ..... (re. $8,000)
20
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
21
       section 1, of the laws of 2017:
22
     For services and expenses of drug, violence, and crime control and
23
       prevention programs in accordance with the following schedule:
24
     Cambridge/Greenwich Police Department (39739) ......
25
       5,000 ..... (re. $5,000)
26
     Special Revenue Funds - Federal
27
     Federal Miscellaneous Operating Grants Fund
28
     Juvenile Justice and Delinquency Prevention Formula Account - 25436
29
   By chapter 53, section 1, of the laws of 2022:
30
     For payment of federal aid to localities pursuant to the provisions of
31
       the federal juvenile justice and delinquency prevention act in
32
       accordance with a distribution plan determined by the juvenile
33
       justice advisory group and affirmed by the commissioner of the divi-
34
       sion of criminal justice services. A portion of these funds may be
35
       transferred to state operations and may be suballocated to other
36
       state agencies (20213) ... 2,050,000 ...... (re. $2,050,000)
37
     For payment of federal aid to localities pursuant to the provisions of
38
       title V of the juvenile justice and delinquency prevention act of
39
       1974, as amended for local delinquency prevention programs, includ-
40
       ing sub-allocation to state operations for the administration of
41
       this grant in accordance with a distribution plan determined by the
42
       juvenile justice advisory group and affirmed by the commissioner of
43
       the division of criminal justice services.
44
     For services and expenses associated with the juvenile justice and
45
       delinquency prevention formula account. A portion of these funds may
       be transferred to state operations and may be suballocated to other
46
47
       state agencies (20215) ... 100,000 ................. (re. $100,000)
```

48 By chapter 53, section 1, of the laws of 2021:



#### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of federal aid to localities pursuant to the provisions of 1 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 2 3 4 justice advisory group and affirmed by the commissioner of the divi-5 sion of criminal justice services. A portion of these funds may be 6 transferred to state operations and may be suballocated to other 7 state agencies (20213) ... 2,050,000 ...... (re. \$2,050,000) 8 For payment of federal aid to localities pursuant to the provisions of 9 title V of the juvenile justice and delinquency prevention act of 10 1974, as amended for local delinquency prevention programs, 11 ing sub-allocation to state operations for the administration of 12 this grant in accordance with a distribution plan determined by the 13 juvenile justice advisory group and affirmed by the commissioner of 14 the division of criminal justice services. 15 For services and expenses associated with the juvenile justice and 16 delinquency prevention formula account. A portion of these funds may 17 be transferred to state operations and may be suballocated to other 18 state agencies (20215) ... 100,000 ...... (re. \$100,000) By chapter 53, section 1, of the laws of 2020: 19

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 .............. (re. \$100,000)

By chapter 53, section 1, of the laws of 2019:

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39 For payment of federal aid to localities pursuant to the provisions of 40 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 41 42 justice advisory group and affirmed by the commissioner of the divi-43 sion of criminal justice services. A portion of these funds may be 44 transferred to state operations and may be suballocated to other 45 state agencies (20213) ... 2,050,000 ...... (re. \$2,050,000) 46 For payment of federal aid to localities pursuant to the provisions of 47 title V of the juvenile justice and delinquency prevention act of 48 1974, as amended for local delinquency prevention programs, includ-49 ing sub-allocation to state operations for the administration of 50 this grant in accordance with a distribution plan determined by the



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### DIVISION OF CRIMINAL JUSTICE SERVICES

- 1 juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and 3 4 delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other 5 6 state agencies (20215) ... 100,000 ................. (re. \$100,000) 7 By chapter 53, section 1, of the laws of 2018: 8 For payment of federal aid to localities pursuant to the provisions of 9 the federal juvenile justice and delinquency prevention act in 10 accordance with a distribution plan determined by the juvenile 11 justice advisory group and affirmed by the commissioner of the divi-12 sion of criminal justice services. A portion of these funds may be 13 transferred to state operations and may be suballocated to other 14 state agencies (20213) ... 2,050,000 ...... (re. \$1,465,000) 15 For payment of federal aid to localities pursuant to the provisions of 16 title V of the juvenile justice and delinquency prevention act of 17 1974, as amended for local delinquency prevention programs, includ-18 ing sub-allocation to state operations for the administration of 19 this grant in accordance with a distribution plan determined by the 20 juvenile justice advisory group and affirmed by the commissioner of 21 the division of criminal justice services. 22 For services and expenses associated with the juvenile justice and 23 delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other 24 25 state agencies (20215) ... 100,000 ................. (re. \$100,000) 26 By chapter 53, section 1, of the laws of 2017: 27 For payment of federal aid to localities pursuant to the provisions of 28 the federal juvenile justice and delinquency prevention act in 29 accordance with a distribution plan determined by the juvenile 30 justice advisory group and affirmed by the commissioner of the divi-31 sion of criminal justice services. A portion of these funds may be 32 transferred to state operations and may be suballocated to other 33 state agencies (20213) ... 2,050,000 ...... (re. \$1,222,000) 34 By chapter 53, section 1, of the laws of 2016: 35 For payment of federal aid to localities pursuant to the provisions of 36 the federal juvenile justice and delinquency prevention act in 37 accordance with a distribution plan determined by the juvenile 38 justice advisory group and affirmed by the commissioner of the divi-39 sion of criminal justice services. A portion of these funds may be 40 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ...... (re. \$635,000) 41 Special Revenue Funds - Federal 42 Federal Miscellaneous Operating Grants Fund 43 44 Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2022: 45
- 46 For payment of federal aid to localities pursuant to an expenditure 47 plan developed by the commissioner of the division of criminal



### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2021:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2020:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2019:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2018:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2017:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration.  A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)

46 By chapter 53, section 1, of the laws of 2016:



### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
8	Special Revenue Funds - Other
9	Indigent Legal Services Fund
10	Indigent Legal Services Account - 23551
11	By chapter 53, section 1, of the laws of 2022:
12	For payment to New York state defenders association for services and
13	expenses related to the provision of training and other assistance.
14	The funds hereby appropriated are to be available for payment of
15	liabilities heretofore accrued or hereafter accrued (20247)
16	1,030,000 (re. \$1,030,000)
17	For payment to prisoner's legal services for services and expenses
18	related to legal representation and assistance to indigent incarcer-
19	ated individuals. The funds hereby appropriated are to be available
20	for payment of liabilities heretofore accrued or hereafter accrued
21	(20979) 2,200,000 (re. \$1,376,000)
22	By chapter 53, section 1, of the laws of 2021:
23	For payment to New York state defenders association for services and
24	expenses related to the provision of training and other assistance.
25	The funds hereby appropriated are to be available for payment of
26	liabilities heretofore accrued or hereafter accrued (20247)
27	1,030,000 (re. \$5,000)
28	For defense services to be distributed in the same manner as the prior
29	year or through a competitive process. The funds hereby appropriated
30	are to be available for payment of liabilities heretofore accrued or
31	hereafter accrued (20246) 7,658,000 (re. \$322,000)
32	For payment to prisoner's legal services for services and expenses
33 34	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of
35	liabilities heretofore accrued or hereafter accrued (20979)
36	2,200,000 (re. \$210,000)
37	By chapter 53, section 1, of the laws of 2020:
38	For payment to New York state defenders association for services and
39	expenses related to the provision of training and other assistance.
40	The funds hereby appropriated are to be available for payment of
41	liabilities heretofore accrued or hereafter accrued (20247)
42	1,030,000 (re. \$25,000)
43	For defense services to be distributed in the same manner as the prior
44	year or through a competitive process. The funds hereby appropriated
45	are to be available for payment of liabilities heretofore accrued or
46	hereafter accrued (20246) 7,658,000 (re. \$561,000)
47	For payment to prisoner's legal services for services and expenses
48	related to legal representation and assistance to indigent inmates.



#### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The funds hereby appropriated are to be available for payment of 1 liabilities heretofore accrued or hereafter accrued (20979) ...... 3 2,200,000 ..... (re. \$599,000) 4 By chapter 53, section 1, of the laws of 2019: For defense services to be distributed in the same manner as the prior 5 6 year or through a competitive process. The funds hereby appropriated 7 are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) ... 5,066,000 ..... (re. \$556,000) 8 9 Special Revenue Funds - Other 10 Medical Cannabis Fund 11 Medical Cannabis Law Enforcement - 23753 12 By chapter 53, section 1, of the laws of 2022: 13 For a program of discretionary grants to state and local law enforce-14 ment agencies that demonstrate a need relating to title 5-A of arti-15 cle 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other 16 state agencies (20235) ... 200,000 ...... (re. \$200,000) 17 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Criminal Justice Improvement Account - 22248 By chapter 53, section 1, of the laws of 2022: 21 22 For grants to rape crisis centers for services to rape victims and 23 programs to prevent rape. A portion of these funds may be trans-24 ferred or suballocated to other state agencies, and distributed 25 pursuant to a plan prepared by the commissioner or director of the 26 recipient agency and approved by the director of the budget (39718) 27 ... 2,788,000 ..... (re. \$2,788,000) 28 By chapter 53, section 1, of the laws of 2021: For grants to rape crisis centers for services to rape victims and 29 30 programs to prevent rape. A portion of these funds may be trans-31 ferred or suballocated to other state agencies, and distributed 32 pursuant to a plan prepared by the commissioner or director of the 33 recipient agency and approved by the director of the budget (39718) 34 ... 2,788,000 ..... (re. \$1,188,000) 35 By chapter 53, section 1, of the laws of 2020: For grants to rape crisis centers for services to rape victims and 36 programs to prevent rape. A portion of these funds may be trans-37 38 ferred or suballocated to other state agencies, and distributed 39 pursuant to a plan prepared by the commissioner or director of the 40 recipient agency and approved by the director of the budget (39718) 41 ... 2,788,000 ...... (re. \$410,000) Special Revenue Funds - Other 42 43 Miscellaneous Special Revenue Fund Criminal Justice Discovery Compensation Account - 22248 44



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#### DIVISION OF CRIMINAL JUSTICE SERVICES

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By chapter 53, section 1, of the laws of 2022:
1
     For services and expenses related to discovery implementation, includ-
2
3
       ing but not limited to digital evidence transmission technology,
4
       administrative support, computers, hardware and operating software,
5
       data connectivity, development of training materials, staff train-
       ing, overtime costs, litigation readiness, and pretrial services.
6
7
       Eligible entities shall include, but not be limited to counties,
8
       cities with populations less than one million, and law enforcement
9
       and prosecutorial entities within towns and villages. These funds
10
       shall be distributed pursuant to a plan submitted by the commission-
11
       er of the division of criminal justice services and approved by the
12
       director of the budget (39799) ......
13
       40,000,000 ..... (re. $40,000,000)
14
   By chapter 53, section 1, of the laws of 2021:
15
     For services and expenses related to discovery implementation, includ-
16
       ing but not limited to digital evidence transmission technology,
17
       administrative support, computers, hardware and operating software,
18
       data connectivity, development of training materials, staff train-
       ing, overtime costs, litigation readiness, and pretrial services.
19
20
       Eligible entities shall include, but not be limited to counties,
21
       cities with populations less than one million, and law enforcement
22
       and prosecutorial entities within towns and villages. These funds
       shall be distributed pursuant to a plan submitted by the commission-
23
24
       er of the division of criminal justice services and approved by the
25
       director of the budget.
     Notwithstanding any provision of law, rule or regulation to the
26
27
       contrary, of the amounts appropriated herein, $10,000,000 may be
28
       made available for services and expenses related to state and local
29
       crime reduction, youth justice and gang prevention programs, includ-
30
       ing but not limited to street outreach, crime analysis, research,
31
       and shooting/violence reduction programs (39799) .......
32
       40,000,000 ...... (re. $28,761,000)
33
   By chapter 53, section 1, of the laws of 2020:
34
     For services and expenses related to discovery implementation, includ-
35
       ing but not limited to digital evidence transmission technology,
36
       administrative support, computers, hardware and operating software,
37
       data connectivity, development of training materials, staff train-
38
       ing, overtime costs, litigation readiness, and pretrial services.
39
       Eligible entities shall include, but not be limited to counties,
40
       cities with populations less than one million, and law enforcement
41
       and prosecutorial entities within towns and villages. These funds
42
       shall be distributed pursuant to a plan submitted by the commission-
43
       er of the division of criminal justice services and approved by the
44
       director of the budget (39799) ......
45
       40,000,000 ..... (re. $4,979,000)
46
     Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
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- 47
- 48 Legal Services Assistance Account - 22096



## DIVISION OF CRIMINAL JUSTICE SERVICES

1	By chapter 53, section 1, of the laws of 2022:
2	For prosecutorial services of counties, to be distributed pursuant to
3	a plan prepared by the commissioner of the division of criminal
4	justice services and approved by the director of the budget. The
5	funds hereby appropriated are to be available for payment of liabil-
6	ities heretofore accrued or hereafter accrued (20241)
7	12,549,000
8	For services and expenses of the Legal Action Center (20376)
9	180,000 (re. \$180,000)
10	For services, expenses or reimbursement of expenses incurred by local
11	government agencies and/or not-for-profit providers or their employ-
12	ees providing civil or criminal legal services in accordance with
13	the following schedule:
14	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
15	Caribbean Women's Health Association (20296)
16	22,574
17	Center for Family Representation (20297) 112,872 (re. \$112,872)
18	Day One New York (20300) 34,313 (re. \$14,313)
19	Empire Justice Center (20301) 174,725 (re. \$174,725)
20	Family and Children's Association $(20302)$ 39,496 (re. \$39,496)
21	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
22	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
23	Greenhope Services for Women $(20304)$ 33,352 (re. \$33,352)
24	Harlem Legal Services $(20305)$ 99,992 (re. \$99,992)
25	Her Justice (39769) 75,000 (re. \$75,000)
26	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
27	Legal Aid Society of Mid New York (20307) 65,827 (re. \$65,827)
28	Legal Aid Society of Mortheastern New York (20308)
29	48,272 (re. \$48,272)
30	Legal Aid Society of Rochester (20335) 89,425 (re. \$89,425)
31	Legal Aid Society of Rockland County (20309)
32	21,942 (re. \$21,942)
33	Legal Information for Families Today (LIFT) (20310)
34	39,496
35	Legal Project of the Cap. Dist. Women's Bar (20311)
36	85,782 (re. \$85,782)
37	Legal Services for New York City (LSNY) (20312)
38	118,488 (re. \$118,488)
39	Legal Services of Central New York (20313) 13,364 (re. \$13,364)
40	Legal Services of the Hudson Valley (20314)
41	151,667 (re. \$151,667)
42	MFY Legal Services (20317) 43,885 (re. \$43,885)
43	Monroe County Legal Assistance Center (20318)
44	35,108
45	Nassau/Suffolk Law Services Committee, Inc. (20319)
46	48,272 (re. \$48,272)
47	Neighborhood Legal Services (20393) 80,000 (re. \$80,000)
48	New York Legal Assistance Group (NYLAG) (60030)
49	25,000 (re. \$25,000)
50	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
51	120,000 (re. \$120,000)
52	New York City Legal Aid (20321) 25,000 (re. \$25,000)
J 2	101. 010; 10301 110 <u>\120011</u> 25,000 (10. \$25,000)



## DIVISION OF CRIMINAL JUSTICE SERVICES

_	1 1
1	New York City Legal Aid (20322) 263,307 (re. \$263,307)
2	Northern Manhattan Improvement Corp (20324)
3	89,425 (re. \$89,425)
4	Osborne Association El Rio Program (20325) 35,985 (re. \$35,985)
5	Project Guardianship (60185) 138,208 (re. \$138,208)
6	Rural Law Center of New York (20326) 21,942 (re. \$21,942)
7	Sanctuary for Families (20327) 163,994 (re. \$163,994)
8	Southern Tier Legal Services (20328) 61,438 (re. \$61,438)
9	Transgender Legal Defense and Education Fund (39766)
10	75,000 (re. \$75,000)
11	Volunteers of Legal Service (VOLS) (20330) 39,496 (re. \$39,496)
12	Volunteer Legal Services Project of Monroe County (21098)
13	21,942 (re. \$21,942)
14	Western New York Law Center (20331) 60,634 (re. \$60,634)
15	Worker's Justice Law Center of New York, Inc. (20332)
16	35,108 (re. \$35,108)
17	Chemung County Neighborhood Legal Services (20298)
18	40,000
19	For services and expenses or reimbursement of expenses incurred by
20	local government agencies and/or not-for-profit service providers or
21	their employees providing civil or criminal legal services, which
22	include but are not limited to, legal services for survivors of
23	domestic violence and legal assistance and representation to indi-
24	gent individuals on parole. Notwithstanding section 24 of the state
2 <del>4</del> 25	finance law or any provision of law to the contrary, funds from this
26	appropriation shall be allocated only pursuant to a plan (i)
27	approved by the temporary president of the senate and the director
28	of the budget which sets forth either an itemized list of grantees
29	with the amount to be received by each, or the methodology for allo-
30	cating such appropriation, and (ii) which is thereafter included in
31	a senate resolution calling for the expenditure of such funds, which
32	resolution must be approved by a majority vote of all members
33	elected to the senate upon a roll call vote (20982)
34	1,370,000 (re. \$1,370,000)
35	By chapter 53, section 1, of the laws of 2021:
36	For prosecutorial services of counties, to be distributed pursuant to
37	a plan prepared by the commissioner of the division of criminal
38	justice services and approved by the director of the budget. The
39	funds hereby appropriated are to be available for payment of liabil-
40	ities heretofore accrued or hereafter accrued (20241)
41	12,549,000 (re. \$203,000)
42	For services and expenses of the district attorney and indigent legal
43	services attorney loan forgiveness program pursuant to section 679-e
44	of the education law. These funds may be suballocated to the higher
45	education services corporation (20220)
46	2,430,000
47	For services and expenses of the Legal Action Center (20376)
48	180,000 (re. \$48,000)
49	For services, expenses or reimbursement of expenses incurred by local
50	government agencies and/or not-for-profit providers or their employ-



## DIVISION OF CRIMINAL JUSTICE SERVICES

1	ees providing civil or criminal legal services in accordance with
2	the following schedule:
3	Brooklyn Bar Association (20294) 49,574 (re. \$25,000)
4 5	Caribbean Women's Health Association (20296)
6	Day One New York (20300) 34,313 (re. \$34,313)
7	Empire Justice Center (20301) 174,725 (re. \$7,000)
8	Family and Children's Association (20302) 39,496 (re. \$39,496)
9	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
10	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
11	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
12	Harlem Legal Services (20305) 99,992 (re. \$9,000)
13	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
14	Legal Aid Society of Mid New York (20307) 65,827 (re. \$8,000)
15	Legal Aid Society of Northeastern New York (20308)
16	48,272 (re. \$48,272)
17	Legal Project of the Cap. Dist. Women's Bar (20311)
18	85,782 (re. \$85,782)
19	Legal Services of the Hudson Valley (20314)
20	151,667 (re. \$38,000)
21	MFY Legal Services (20317) 43,885 (re. \$43,885)
22	Monroe County Legal Assistance Center (20318)
23	35,108 (re. \$9,000)
24	Nassau/Suffolk Law Services Committee, Inc. (20319)
25	48,272 (re. \$48,272)
26	Neighborhood Legal Services (20393) 80,000 (re. \$80,000)
27	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
28	120,000
29 30	New York City Legal Aid (20322) 263,307 (re. \$263,307) Southern Tier Legal Services (20328) 61,438 (re. \$13,000)
31	Transgender Legal Defense and Education Fund (39766)
32	75,000 (re. \$75,000)
33	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
34	Western New York Law Center (20331) 60,634 (re. \$60,634)
35	Worker's Justice Law Center of New York, Inc. (20332)
36	35,108 (re. \$35,108)
37	Chemung County Neighborhood Legal Services (20298)
38	40,000 (re. \$40,000)
39	For payment to counties other than the city of New York for costs
40	associated with the provision of legal assistance and representation
41	to indigent parolees, thirty-one percent of this amount may be used
42	for costs associated with the provision of legal assistance and
43	representation to indigent parolees in Wyoming county, not less than
44	six percent of the remaining amount may be used for legal assistance
45	and representation to indigent parolees related to the willard drug
46	and alcohol treatment program (21014) 600,000 (re. \$187,000)
47	For services and expenses or reimbursement of expenses incurred by
48	local government agencies and/or not-for-profit service providers or
49	their employees providing civil or criminal legal services, which
50	include but are not limited to, legal services for survivors of
51	domestic violence. Notwithstanding section 24 of the state finance
52	law or any provision of law to the contrary, funds from this appro-



#### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	priation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount
4 5	to be received by each or the methodology for allocating such appropriation (20982) 770,000 (re. \$589,000)
6	By chapter 53, section 1, of the laws of 2020:
7 8	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal
9	justice services and approved by the director of the budget. The
10	funds hereby appropriated are to be available for payment of liabil-
11	ities heretofore accrued or hereafter accrued (20241)
12	12,549,000 (re. \$241,000)
13	For services and expenses of the district attorney and indigent legal
14	services attorney loan forgiveness program pursuant to section 679-e
15	of the education law. These funds may be suballocated to the higher
16	education services corporation (20220)
17	2,430,000 (re. \$2,430,000)
18	For services, expenses or reimbursement of expenses incurred by local
19	government agencies and/or not-for-profit providers or their employ-
20 21	ees providing civil or criminal legal services in accordance with
22	the following schedule: Caribbean Women's Health Association (20296)
23	22,574 (re. \$22,574)
24	Day One New York (20300) 34,313 (re. \$34,313)
25	Empire Justice Center (20301) 174,725 (re. \$67,000)
26	Family and Children's Association (20302) 39,496 (re. \$4,000)
27	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
28	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
29	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
30	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
31	Legal Aid Society of Northeastern New York (20308)
32	48,272 (re. \$48,272)
33 34	Legal Project of the Cap. Dist. Women's Bar (20311) (re. \$16,000)
35	Legal Services for New York City (LSNY) (20312)
36	118,488 (re. \$1,000)
37	Legal Services of the Hudson Valley (20314)
38	151,667 (re. \$1,000)
39	Neighborhood Legal Services (20393) 80,000 (re. \$44,000)
40	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
41	120,000 (re. \$28,000)
42	New York City Legal Aid (20322) 263,307 (re. \$263,307)
43	Osborne Association El Rio Program (20325) 35,985 (re. \$6,000)
44 45	Transgender Legal Defense and Education Fund (39766)
45 46	75,000 (re. \$1,000)  Vera Institute of Justice (20329) 138,208 (re. \$138,208)
47	Volunteer Legal Services Project of Monroe County (21098)
48	21,942 (re. \$21,942)
49	Western New York Law Center (20331) 60,634 (re. \$60,634)
50	Worker's Justice Law Center of New York, Inc. (20332)
51	35,108 (re. \$35,108)



## DIVISION OF CRIMINAL JUSTICE SERVICES

_	
1	Chemung County Neighborhood Legal Services (20298)
2	40,000 (re. \$40,000)
3	For payment to counties other than the city of New York for costs
4	associated with the provision of legal assistance and representation
5	to indigent parolees, thirty-one percent of this amount may be used
6	for costs associated with the provision of legal assistance and
7	representation to indigent parolees in Wyoming county, not less than
8	six percent of the remaining amount may be used for legal assistance
9	and representation to indigent parolees related to the Willard drug
10	and alcohol treatment program (21014) 600,000 (re. \$30,000)
11	For services, expenses or reimbursement of expenses incurred by local
12	government agencies and/or not-for-profit providers or their employ-
13	ees providing civil or criminal legal services, including but not
14	limited to legal services for victims of domestic violence, or
15	veterans. Notwithstanding section 24 of the state finance law or any
16	provision of law to the contrary, funds from this appropriation
17	shall be allocated only pursuant to a plan approved by the temporary
18	president of the Senate and the director of the budget which sets
19	forth either an itemized list of grantees with the amount to be
20	received by each or the methodology for allocating such appropri-
21	ation (20982) 770,000 (re. \$674,000)
22	By chapter 53, section 1, of the laws of 2019:
23	For services, expenses or reimbursement of expenses incurred by local
24	government agencies and/or not-for-profit providers or their employ-
25	ees providing civil or criminal legal services in accordance with
26	the following schedule:
27	Day One New York (20300) 34,313 (re. \$2,000)
28	Empire Justice Center (20301) 174,725 (re. \$1,000)
29	Family and Children's Association (20302) 39,496 (re. \$1,000)
30	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
31	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
32	Her Justice (39769) 75,000 (re. \$1,000)
33	Legal Aid Society of Mid New York (20307) 65,827 (re. \$65,827)
34	Legal Aid Society of Northeastern New York (20308)
35	48,272 (re. \$20,000)
36	Nassau/Suffolk Law Services Committee, Inc. (20319)
37	48,272 (re. \$1,000)
38	New York City Legal Aid (20322) 263,307 (re. \$20,000)
39	Osborne Association El Rio Program (20325) 35,985 (re. \$3,000)
40	Transgender Legal Defense and Education Fund (39766)
41	75,000 (re. \$2,000)
42	Western New York Law Center (20331) 60,634 (re. \$1,000)
43	Chemung County Neighborhood Legal Services (20298)
44	40,000 (re. \$40,000)
45	For services and expenses of civil or criminal domestic violence legal
46	services or veterans civil or criminal legal services. Notwith-
47	standing section 24 of the state finance law or any provision of law
48	to the contrary, funds from this appropriation shall be allocated
49	only pursuant to a plan (i) approved by the temporary president of
50	the Senate and the director of the budget which sets forth either an
51	itemized list of grantees with the amount to be received by each, or



## DIVISION OF CRIMINAL JUSTICE SERVICES

1	the methodology for allocating such appropriate, and (ii) which is
2	thereafter included in a senate resolution calling for the expendi-
3	ture of such funds, which resolution must be approved by a majority
4	vote of all members elected to the senate upon a roll call vote
5	(20982) 950,000 (re. \$393,000)
6	Special Revenue Funds - Other
7	State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and
8	Insurance Fraud Prevention Fund
9	Motor Vehicle Theft and Insurance Fraud Account - 22801
10	By chapter 53, section 1, of the laws of 2022:
11	For services and expenses associated with local anti-auto theft
12	programs, in accordance with section 89-d of the state finance law,
13	distributed through a competitive process (20235)
14	3,749,000 (re. \$3,749,000)
15	By chapter 53, section 1, of the laws of 2021:
16	For services and expenses associated with local anti-auto theft
17	programs, in accordance with section 89-d of the state finance law,
18	distributed through a competitive process (20235)
19	3,749,000 (re. \$2,083,000)
20	By chapter 53, section 1, of the laws of 2020:
21	For services and expenses associated with local anti-auto theft
22	programs, in accordance with section 89-d of the state finance law,
23	distributed through a competitive process (20235)
24	3,749,000 (re. \$337,000)
25	By chapter 53, section 1, of the laws of 2019:
26	For services and expenses associated with local anti-auto theft
27	programs, in accordance with section 89-d of the state finance law,
28	distributed through a competitive process (20235)
29	3,749,000 (re. \$164,000)
-	

## DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	14,000,000	637,276,000
7 8	All Funds	67,156,325	
9	SCHEDUL	E	
10 11	HIGH TECHNOLOGY PROGRAM		48,893,325
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses related to operation of the centers of excel pursuant to a plan approved by the dotor of the budget. All or portions of funds appropriated hereby may be subcated or transferred to any depart agency, or public authority (21427).	lence irec- the allo- ment,	005
21 22		MOUNT	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	5,455 5,455	
38 39 40 41 42 43 44	For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology		



# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	excellence in small scale systems integration and
3	packaging
4	For services and expenses
5	
	related to the operation of
6	the Stony Brook center of
7	excellence in advanced ener-
8	gy research 895,455
9	For services and expenses
10	related to the operation of
11	the Buffalo center of excel-
12	lence in materials informat-
13	ics 895,455
14	For services and expenses
15	related to the operation of
16	the Rochester center of
17	excellence in sustainable
18	manufacturing 895,455
19	For services and expenses
20	related to the operation of
21	the Rochester center of
22	excellence in data science 895,455
23	For services and expenses
24	related to the operation of
25	the Rensselaer Polytechnic
26	Institute, Rochester Insti-
27	tute of Technology, and New
28	York University centers of
29	excellence in Digital Game
30	Development 895,455
31	For services and expenses
32	related to the operation of
33	the Cornell University's
34	center of excellence in Food
35	and Agriculture Innovation
36	in Geneva, New York 895,455
37	For services and expenses
38	related to the operation of
39	Albany center of excellence
40	in data science in atmo-
41	spheric and environmental
42	prediction and innovation 800,000
43	For services and expenses
44	related to New York Medical
45	College to create and oper-
46	ate a Center of Excellence
47	in precision Responses to
48	Bioterrorism and Disaster 1,000,000
49	For services and expenses
50	related to the operation of
51	the Clarkson - SUNY ESF
52	center of excellence in



# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	Healthy Water Solutions 375,000
3	Total 12,025,005
4	=======================================
5	For services and expenses related to the
6	following: centers for advanced technol-
7	ogy, for matching grants to designated
8	centers for advanced technology, pursu-
9	ant to subdivision 3 of section 3102-b
10	of the public authorities law. Notwith-
11	standing any provision of law to the
12	contrary, funds may also be used for
13	initiatives related to the operation and
14	development of the centers of excellence
15	or other high technology centers. No
16	funds shall be expended from this appro-
17	priation until the director of the budg-
18	et has approved a spending plan (21426) 13,559,320
19	Technology development organization match-
20	ing grants, to be awarded on a compet-
21	itive basis in accordance with the
22	provisions of section 3102-d of the
23	public authorities law. Notwithstanding
24	any inconsistent provision of law, the
25	director of the budget may suballocate
26 27	up to the full amount of this appropri-
28	ation to any department, agency or
29	authority. No funds shall be expended from this appropriation until the direc-
30	tor of the budget has approved a spend-
31	ing plan (21441) 1,382,000
32	Industrial technology extension service.
33	Notwithstanding any inconsistent
34	provision of law, the director of the
35	budget may suballocate up to the full
36	amount of this appropriation to any
37	department, agency or authority. No
38	funds shall be expended from this appro-
39	priation until the director of the budg-
40	et has approved a spending plan (21435) 921,000
41	For services and expenses related to the
42	operation of the SUNY Polytechnic Insti-
43	tute Colleges of Nanoscale Science and
44	Engineering focus center, Rensselaer
45	Polytechnic Institute focus center, and
46	the University of Rochester laser ener-
47	getics program in an amount not to
48	exceed \$1,000,000. No funds shall be
49	expended from this appropriation until
50	the director of the budget has approved
51	a spending plan (21434) 4,006,000



# DEPARTMENT OF ECONOMIC DEVELOPMENT

research and technology (START) initi- ative, the Small Business Innovation Research (SBIR) program, and the Small Business Technology Transfer (STTR) program to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consor- tiums, foundations, and other organiza- tions for efforts associated with high technology economic development, includ- ing the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)	1 2	High technology matching grants programs, including the security through advanced
ative, the Small Business Innovation Research (SBIR) program, and the Small Business Technology Transfer (STTR) program to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consor- tiums, foundations, and other organiza- tions for efforts associated with high technology economic development, includ- ing the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
Sesearch (SBIR) program, and the Small Business Technology Transfer (STTR) program to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consor- tiums, foundations, and other organiza- tions for efforts associated with high technology economic development, includ- ing the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		<del></del>
Business Technology Transfer (STTR) from program to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
program to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consor- tiums, foundations, and other organiza- tions for efforts associated with high technology economic development, includ- ing the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
federal or private sources including but not limited to the national science foundation, businesses, industry consor- tiums, foundations, and other organiza- tions for efforts associated with high technology economic development, includ- ing the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.  No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		<del>_</del>
tiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
tions for efforts associated with high technology economic development, includ- ing the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
technology economic development, including the payment of liabilities incurred prior to April 1, 2023, All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.  No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
ing the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
suballocated or transferred to any department, agency, or public authority.  No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		
No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)		<u>-</u>
appropriation until the director of the budget has approved a spending plan (21438)		
budget has approved a spending plan (21438)	_	<del>-</del>
22 (21438)		
For services and expenses, loans, and grants, related to the operation of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21685)		
grants, related to the operation of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21685)		
York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21685)		
York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21685)		<del>_</del>
of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21685)		<del>-</del>
suballocated or transferred to any department, agency, or public authority (21685)		<del>-</del>
29       department, agency, or public authority         30       (21685)		
30 (21685) 5,000,000 31		
31		
MARKETING AND ADVERTISING PROGRAM		(21685) 5,000,000
33	31	***************************************
General Fund Local Assistance Account - 10000  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)		
Local Assistance Account - 10000  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 2,450,000  RESEARCH DEVELOPMENT PROGRAM	33	••••••
Local Assistance Account - 10000  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 2,450,000  RESEARCH DEVELOPMENT PROGRAM	2.4	Company 1 Prom 4
36 For a local tourism promotion matching 37 grants program pursuant to article 5-A of 38 the economic development law (21417)		
37       grants program pursuant to article 5-A of         38       the economic development law (21417)	33	Local Assistance Account - 10000
37       grants program pursuant to article 5-A of         38       the economic development law (21417)	26	For a local tourism promotion matching
38 the economic development law (21417) 2,450,000 39		
39  40 RESEARCH DEVELOPMENT PROGRAM		
40 RESEARCH DEVELOPMENT PROGRAM		the economic development law (21417) 2,450,000
41  42 General Fund 43 Local Assistance Account - 10000  44 For the science and technology law center 45 program (81027)	33	
41  42 General Fund 43 Local Assistance Account - 10000  44 For the science and technology law center 45 program (81027)	40	RESEARCH DEVELOPMENT PROGRAM 343 000
42 General Fund 43 Local Assistance Account - 10000  44 For the science and technology law center 45 program (81027)		·
Local Assistance Account - 10000  44 For the science and technology law center program (81027)		
Local Assistance Account - 10000  44 For the science and technology law center program (81027)	42	General Fund
44 For the science and technology law center 45 program (81027)		
45 program (81027) 343,000		
45 program (81027) 343,000	44	For the science and technology law center
		<del></del>
	46	



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	TRAINING AND BUSINESS ASSISTANCE PROGRAM
3 4	General Fund Local Assistance Account - 10000
5 6 7 8 9 10 11 12 13 14 15 16 17	For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053)
19 20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
23 24 25 26 27 28 29 30	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	HIGH TECHNOLOGY PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 12,025,005
10	Project Schedule
11	PROJECT AMOUNT
12	
13	For services and expenses
14	related to the operation of
15	the Buffalo center of excel-
16	lence in bioinformatics and
17	life sciences
18	For services and expenses
19 20	related to the operation of the Syracuse center of
21	the Syracuse center of excellence in environmental
22	and energy systems
23	For services and expenses
24	related to the operation of
25	the Albany center of excel-
26	lence in nanoelectronics 895,455
27	For services and expenses
28	related to the operation of
29	the Stony Brook center of
30	excellence in wireless and
31	information technology 895,455
32	For services and expenses
33	related to the operation of
34	the Binghamton center of
35	excellence in small scale
36	systems integration and
37	packaging
38	For services and expenses
39 40	related to the operation of the Stony Brook center of
41	excellence in advanced ener-
42	gy research
43	For services and expenses
44	related to the operation of
45	the Buffalo center of excel-
46	lence in materials informat-
47	ics 895,455
48	For services and expenses
40	malakad ta tha amanatian af



49

related to the operation of

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	the Rochester center of
2	excellence in sustainable
3	manufacturing 895,455
4	For services and expenses
5	related to the operation of
6	the Rochester center of
7	excellence in data science 895,455
8	For services and expenses
9	related to the operation of
10	the Rensselaer Polytechnic
11	Institute, Rochester Insti-
12	tute of Technology, and New
13	York University centers of
14	excellence in Digital Game
15	Development
16	For services and expenses
17	related to the operation of
18	the Cornell University's
19	center of excellence in Food
20	
20 21	and Agriculture Innovation
	in Geneva, New York 895,455  For services and expenses
22	
23	related to the operation of
24	Albany center of excellence
25	in data science in atmo-
26	spheric and environmental
27	prediction and innovation 800,000
28	For services and expenses
29	related to New York Medical
30	College to create and oper-
31	ate a Center of Excellence
32	in precision Responses to
33	Bioterrorism and Disaster 1,000,000
34	For services and expenses
35	related to the operation of
36	the Clarkson - SUNY ESF
37	center of excellence in
38	Healthy Water Solutions 375,000
39	••••••
40	Total 12,025,005
41	=========
42	For additional services and expenses related to the operation of the
43	centers of excellence pursuant to a plan approved by the director of
44	the budget (21677) 1,974,995 (re. \$1,974,995)
45	Project Schedule
46	PROJECT AMOUNT
47	
48	For services and expenses
49	related to the operations of
50	the Buffalo center of excel-



# DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and
2	life sciences 104,545
3	For services and expenses
4	related to the operation of
5	the Syracuse center of
6	excellence in environmental
7	and energy systems 104,545
8	For services and expenses
9	related to the operation of
10	the Albany center of excel-
11	lence in nanoelectronics 104,545
12	For services and expenses
13	related to the operation of
14	the Stony Brook center of
15	excellence in wireless and
16	
17	For services and expenses
18	related to the operation of
19	the Binghamton center of
20	excellence in small scale
21	systems integration and
22	packaging 104,545
23	For services and expenses
24	related to the operation of
25	the Stony Brook center of
26	excellence in advanced ener-
27	gy research 104,545
28	For services and expenses
29	related to the operation of
30	the Buffalo center of excel-
31	lence in materials informat-
32	ics 104,545
33	For services and expenses
34	related to the operation of
35	the Rochester center of
36	
37	manufacturing 104,545
38	For services and expenses
39	related to the operation of
40	the Rochester center of
41	excellence in data science 104,545
42	For services and expenses
43	related to the operation of
44	the Rensselaer Polytechnic
45	Institute, Rochester Insti-
46	tute of Technology, and New
47	York University centers of
48	excellence in Digital Game
49	Development 104,545
50	For services and expenses
51	related to the operation of
52	the Cornell University's



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	center of excellence in Food
2	and Agriculture Innovation
3	in Geneva, New York 104,545
4	For services and expenses
5	related to the operation of
6	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 200,000
10	For services and expenses
11	related to the operation of
12	the Clarkson - SUNY ESF
13	center of excellence in
14	Healthy Water Solutions 625,000
15	
16	Total 1,974,995
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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,559,320 ...... (re. \$13,559,320) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan [(21426)] (21678) ... 1,440,680 ................. (re. \$1,440,680) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ...... (re. \$1,382,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 ...... (re. \$921,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

1	focus center and Rensselaer Polytechnic Institute focus center. No
2	funds shall be expended from this appropriation until the director
3	of the budget has approved a spending plan (21434)
4	3,006,000 (re. \$3,006,000)
5	High technology matching grants program, including the security
6	through advanced research and technology (START) initiative to
7	leverage resources from federal or private sources including but not
8	limited to the national science foundation, businesses, industry
9	consortiums, foundations, and other organizations for efforts asso-
10	ciated with high technology economic development, including the
11	payment of liabilities incurred prior to April 1, 2022. All or
12	portions of the funds appropriated hereby may be suballocated or
13	transferred to any department, agency, or public authority. No funds
14	shall be expended from this appropriation until the director of the
15	budget has approved a spending plan (21438)
16	5,000,000 (re. \$5,000,000)
17	For services and expenses, loans, and grants, related to the operation
18	of New York state innovation hot spots and New York state incuba-
19	tors. All or portions of the funds appropriated hereby may be subal-
20	located or transferred to any department, agency, or public authori-
21	ty (21685) 5,000,000 (re. \$5,000,000)
22	By chapter 53, section 1, of the laws of 2021:
23	For services and expenses related to the operation of the centers of
24	excellence pursuant to a plan approved by the director of the budg-
25	et. All or portions of the funds appropriated hereby may be suballo-
26	cated or transferred to any department, agency, or public authority
26 27	cated or transferred to any department, agency, or public authority (21427) 8,629,621 (re. \$8,100,000)
	cated or transferred to any department, agency, or public authority (21427) 8,629,621 (re. \$8,100,000)
27	(21427) 8,629,621 (re. \$8,100,000)
27 28	(21427) 8,629,621 (re. \$8,100,000)  Project Schedule
27 28 29	(21427) 8,629,621 (re. \$8,100,000)
27 28 29 30	(21427) 8,629,621
27 28 29 30 31	(21427) 8,629,621
27 28 29 30 31 32	(21427) 8,629,621
27 28 29 30 31 32 33	(21427) 8,629,621 (re. \$8,100,000)  Project Schedule  PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excel-
27 28 29 30 31 32 33 34	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and
27 28 29 30 31 32 33 34 35	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences  784,511  For services and expenses
27 28 29 30 31 32 33 34 35 36 37	Project Schedule  PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel- lence in bioinformatics and   life sciences
28 29 30 31 32 33 34 35 36 37 38	Project Schedule  PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule  PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule  PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule  PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel- lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule  PROJECT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Project Schedule  PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule  PROJECT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Project Schedule  PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	Project Schedule PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	related to the operation of
2	the Binghamton center of
3	excellence in small scale
4	systems integration and
5	packaging
6	For services and expenses
7	related to the operation of
8	the Stony Brook center of
9	excellence in advanced ener-
10	gy research
11	For services and expenses
12	related to the operation of
13	the Buffalo center of excel-
14	lence in materials informat-
15	
	ics 784,511
16	For services and expenses
17	related to the operation of
18	the Rochester center of
19	excellence in sustainable
20	manufacturing
21	For services and expenses
22	related to the operation of
23	the Rochester center of
24	excellence in data science 784,511
25	For services and expenses
26	related to the operation of
27	the Rensselaer Polytechnic
28	Institute, Rochester Insti-
29	tute of Technology, and New
30	York University centers of
31	excellence in Digital Game
32	Development 784,511
33	For services and expenses
34	related to the operation of
35	the Cornell University's
36	center of excellence in Food
37	and Agriculture Innovation
38	in Geneva, New York 784,511
39	
40	Total 8,629,621
41	=======================================
42	For additional services and expenses related to the operation of the
43	centers of excellence pursuant to a plan approved by the director of
44	the budget (21677) 3,395,384 (re. \$2,400,000)
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45	Project Schedule
46	PROJECT AMOUNT
47	
48	For services and expenses
49	related to the operation of
50	the Buffalo center of excel-
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## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and
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3	<u>=</u>
4	related to the operation of
5	the Syracuse center of
6	excellence in environmental
7	and energy systems 110,944
8	For services and expenses
9	related to the operation of
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13	<del>-</del>
	the Stony Brook center of
15	excellence in wireless and
	information technology 110,944
17	For services and expenses
18	
	the Binghamton center of
	excellence in small scale
	systems integration and
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	For services and expenses
24	related to the operation of
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	the Buffalo center of excel-
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35	the Rochester center of
36	
	manufacturing 110,944
	For services and expenses
39	<del>-</del>
40	the Rochester center of
41	excellence in data science 110,944
42	For services and expenses
43	related to the operation of
44	the Rensselaer Polytechnic
45	Institute, Rochester Insti-
46	tute of Technology, and New
47	York University centers of
48	excellence in Digital Game
49	Development 110,944
50	For services and expenses
51	related to the operation of
52	the Cornell University's



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	center of excellence in Food
2	and Agriculture Innovation
3	in Geneva, New York 110,944
4	For services and expenses
5	related to the operation of
6	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 800,000
10	For services and expenses
11	related to New York Medical
12	College to create and oper-
13	ate a Center of Excellence
14	in precision Responses to
15	Bioterrorism and Disaster 1,000,000
16	For services and expenses
17	related to the operation of
18	the Clarkson - SUNY ESF
19	center of excellence in
20	Healthy Water Solutions 375,000
21	
22	Total 3,395,384
23	==========

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 12,370,380 ..... (re. \$12,000,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 1,188,940 .... (re. \$1,110,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ...... (re. \$582,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

_	
1	until the director of the budget has approved a spending plan
2	(21435) 921,000 (re. \$250,000)
3	For services and expenses related to the operation of the SUNY Poly-
4	technic Institute Colleges of Nanoscale Science and Engineering
5	focus center and Rensselaer Polytechnic Institute focus center. No
6	funds shall be expended from this appropriation until the director
7	of the budget has approved a spending plan (21434)
8	3,006,000 (re. \$2,460,000)
9	High technology matching grants program, including the security
10	through advanced research and technology (START) initiative to
11	leverage resources from federal or private sources including but not
12	limited to the national science foundation, businesses, industry
13	consortiums, foundations, and other organizations for efforts asso-
14	ciated with high technology economic development, including the
15	payment of liabilities incurred prior to April 1, 2021. All or
16	portions of the funds appropriated hereby may be suballocated or
17	transferred to any department, agency, or public authority. No funds
18	shall be expended from this appropriation until the director of the
19	budget has approved a spending plan (21438)
20	5,000,000
21	For services and expenses, loans, and grants, related to the operation
22	of New York state innovation hot spots and New York state incuba-
23	tors. All or portions of the funds appropriated hereby may be subal-
24	located or transferred to any department, agency, or public authori-
25	ty (21685) 5,000,000 (re. \$5,000,000)
43	cy (21003) 3,000,000 (te. #3,000,000)
26	Ry chapter 53 section 1 of the laws of 2020.
26	By chapter 53, section 1, of the laws of 2020:
27	For services and expenses related to the operation of the centers of
27 28	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-
27 28 29	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-
27 28 29 30	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority
27 28 29	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-
27 28 29 30 31	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621 (re. \$3,565,000)
27 28 29 30 31	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621 (re. \$3,565,000)
27 28 29 30 31 32 33	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621 (re. \$3,565,000)  Project Schedule PROJECT AMOUNT
27 28 29 30 31 32 33 34	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,629,621



## DEPARTMENT OF ECONOMIC DEVELOPMENT

-1	the Character Provide contains of
1	the Stony Brook center of
2	excellence in wireless and
3	information technology 784,511
4	For services and expenses
5	related to the operation of
6	the Binghamton center of
7	excellence in small scale
8	systems integration and
9	packaging
10	For services and expenses
11	related to the operation of
12	the Stony Brook center of
13	excellence in advanced ener-
14	gy research
15	For services and expenses
16	related to the operation of
17	the Buffalo center of excel-
18	lence in materials informat-
19	ics
20	For services and expenses
21	related to the operation of
22	the Rochester center of
23	excellence in sustainable
24	manufacturing
25	For services and expenses
26	related to the operation of
27	the Rochester center of
28	excellence in data science 784,511
29	For services and expenses
30	related to the operation of
31	the Rensselaer Polytechnic
32	Institute, Rochester Insti-
33	tute of Technology, and New
34	York University centers of
35	excellence in Digital Game
36	Development
37	For services and expenses
38	related to the operation of
39	the Cornell University's
40	center of excellence in Food
41	and Agriculture Innovation
42	in Geneva, New York
43	
44	Total 8,629,621
45	=======================================
46	For additional services and expenses related to the operation of the
47	centers of excellence pursuant to a plan approved by the director of
48	the budget (21677) 2,002,164 (re. \$1,240,000)
49	Project Schedule
50	PROJECT AMOUNT



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	
2	For services and expenses
3	
4	the Buffalo center of excel-
5	lence in bioinformatics and
6	life sciences 82,101
7	For services and expenses
8	related to the operation of
9	the Syracuse center of
10	excellence in environmental
11	and energy systems 82,101
12	For services and expenses
13	related to the operation of
14	
15	lence in nanoelectronics 82,101
16	
17	related to the operation of
18	
	excellence in wireless and
20	· · · · · · · · · · · · · · · · ·
21	<del>-</del>
22	
	the Binghamton center of
	excellence in small scale
25	
26	packaging 82,101
27	For services and expenses
28	related to the operation of
	the Stony Brook center of
	excellence in advanced ener-
31	gy research 82,101
32 33	For services and expenses
	related to the operation of the Buffalo center of excel-
35	
36	
	For services and expenses
38	related to the operation of
	the Rochester center of
40	excellence in sustainable
41	manufacturing
42	For services and expenses
43	related to the operation of
44	the Rochester center of
45	excellence in data science 82,101
46	For services and expenses
47	related to the operation of
48	the Rensselaer Polytechnic
49	Institute, Rochester Insti-
50	tute of Technology, and New
51	York University centers of
52	excellence in Digital Game



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Development 82,101
2	For services and expenses
3	related to the operation of
4	the Cornell University's
5	center of excellence in Food
6	and Agriculture Innovation
7	in Geneva, New York 82,101
8	For services and expenses
9	related to the operation of
10	Albany center of excellence
11	in data science in atmo-
12	spheric and environmental
13	prediction and innovation 250,000
14	For services and expenses
15	related to New York Medical
16	College to create and oper-
17	ate a Center of Excellence
18	in precision Responses to
19	Bioterrorism and Disaster 747,975
20	For services and expenses
21	related to the operation of
22	the Clarkson - SUNY ESF
23	center of excellence in
24	Healthy Water Solutions 101,078
25	nouton, water perutions
26	Total 2,002,164
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50 51 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 12,370,380 ...... (re. \$7,246,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 591,000 ...... (re. \$360,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 ...... (re. \$147,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	focus center and Rensselaer Polytechnic Institute focus center. No
2	funds shall be expended from this appropriation until the director
3	of the budget has approved a spending plan (21434)
4	3,006,000 (re. \$1,503,000)
5	High technology matching grants program, including the security
6	through advanced research and technology (START) initiative to
7	leverage resources from federal or private sources including but not
8	limited to the national science foundation, businesses, industry
9	consortiums, foundations, and other organizations for efforts asso-
10	ciated with high technology economic development, including the
11	payment of liabilities incurred prior to April 1, 2020. All or
12	portions of the funds appropriated hereby may be suballocated or
13	transferred to any department, agency, or public authority. No funds
14	shall be expended from this appropriation until the director of the
15	budget has approved a spending plan (21438)
16	6,000,000
17	For services and expenses, loans, and grants, related to the operation
18	of New York state innovation hot spots and New York state incuba-
19	tors. All or portions of the funds appropriated hereby may be subal-
20	located or transferred to any department, agency, or public authori-
21	ty (21685) 5,000,000
	C1 (21005) 5/000/000
22	By chapter 53, section 1, of the laws of 2019:
23	For services and expenses related to the operation of the centers of
24	excellence pursuant to a plan approved by the director of the budg-
25	et. All or portions of the funds appropriated hereby may be suballo-
26	cated or transferred to any department, agency, or public authority
26 27	cated or transferred to any department, agency, or public authority
26 27	cated or transferred to any department, agency, or public authority (21427) 9,595,663 (re. \$2,270,000)
27	(21427) 9,595,663 (re. \$2,270,000)
27 28	(21427) 9,595,663
27 28 29	(21427) 9,595,663 (re. \$2,270,000)  Project Schedule
27 28 29 30	(21427) 9,595,663
27 28 29 30 31	(21427) 9,595,663
27 28 29 30	(21427) 9,595,663
27 28 29 30 31 32	(21427) 9,595,663
27 28 29 30 31 32 33 34	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and
27 28 29 30 31 32 33 34 35	(21427) 9,595,663
27 28 29 30 31 32 33 34	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences  For services and expenses  872,333  For services and expenses
27 28 29 30 31 32 33 34 35 36 37	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences  For services and expenses related to the operation of
28 29 30 31 32 33 34 35 36 37 38	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule  PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule  PROJECT  AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Project Schedule  PROJECT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule  PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	Project Schedule PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Project Schedule  PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	related to the operation of the Binghamton center of
3	excellence in small scale
4	systems integration and
5	packaging
6	For services and expenses
7	related to the operation of
8	the Stony Brook center of
9	excellence in advanced ener-
10	gy research
11	For services and expenses
12	related to the operation of
13	the Buffalo center of excel-
14	lence in materials informat-
15	ics
16	For services and expenses
17	related to the operation of
18	the Rochester center of
19	excellence in sustainable
20	manufacturing
21	For services and expenses
22	related to the operation of
23	the Rochester center of
24	excellence in data science 872,333
25	For services and expenses
26	related to the operation of
27	the Rensselaer Polytechnic
28	Institute, Rochester Insti-
29	tute of Technology, and New
30	York University centers of
31	excellence in Digital Game
32	Development
33	For services and expenses
34	related to the operation
35	of the Cornell University's
36	center of excellence in Food
37	and Agriculture Innovation
38	in Geneva, New York 872,333
39	
40	Total 9,595,663
41	=======================================
42	For additional services and expenses related to the operation of the
43	centers of excellence pursuant to a plan approved by the director of
44	the budget (21677) 2,704,337 (re. \$740,000)
	( ,, , , , , , , , , , , , ,
45	Project Schedule
46	PROJECT AMOUNT
47	
48	For services and expenses
49	related to the operation of
50	the Buffalo center of excel-
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## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and
2	life sciences 127,667
3	For services and expenses
4	related to the operation of
5	the Syracuse center of
6	excellence in environmental
7	and energy systems 127,667
8	For services and expenses
9	related to the operation of
10	the Albany center of excel-
11	lence in nanoelectronics 127,667
12	For services and expenses
13	related to the operation of
14	the Stony Brook center of
15	excellence in wireless and
16	information technology 127,667
17	
18	related to the operation of
19	the Binghamton center of
20	excellence in small scale
21	systems integration and
22	packaging 127,667
23	For services and expenses
24	related to the operation of
25	the Stony Brook center of
26	excellence in advanced ener-
27	gy research 127,667
28	For services and expenses
29	related to the operation of
30	the Buffalo center of excel-
31	lence in materials informat-
32	ics 127,667
33	For services and expenses
34	related to the operation of
35	the Rochester center of
36	excellence in sustainable
37	manufacturing 127,667
38	
39	related to the operation of
40	the Rochester center of
41	excellence in data science 127,667
42	For services and expenses
43	related to the operation of
44	the Rensselaer Polytechnic
45	Institute, Rochester Insti-
46	tute of Technology, and New
47	York University centers of
48	excellence in Digital Game
49	Development
50	For services and expenses
51	related to the operation of
52	the Cornell University's



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	center of excellence in Food
2	and Agriculture Innovation
3	in Geneva, New York 127,667
4	For services and expenses
5	related to the operation of
6	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 250,000
10	For services and expenses
11	related to New York Medical
12	College to create and oper-
13	ate a Center of Excellence
14	in precision Responses to
15	Bioterrorism and Disaster 925,000
16	For services and expenses
17	related to the operation of
18	the Clarkson - SUNY ESF
19	center of excellence in
20	Healthy Water Solutions 125,000
21	
22	Total 2,704,337
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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,818,000 ...... (re. \$4,280,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 591,000 ...... (re. \$355,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) .......... 3,006,000 ...... (re. \$1,723,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4	payment of liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the
5	budget has approved a spending plan (21438)
6	6,000,000 (re. \$5,985,000)
7	For services and expenses, loans, and grants, related to the operation
8	of New York state innovation hot spots and New York state incuba-
9	tors. All or portions of the funds appropriated hereby may be subal-
10	located or transferred to any department, agency, or public authori-
11	ty (21685) 5,000,000 (re. \$1,690,000)
12	By chapter 53, section 1, of the laws of 2018:
13	For additional services and expenses related to the operation of the
14	centers of excellence pursuant to a plan approved by the director of
15	the budget (21677) 2,276,670 (re. \$590,000)
16	Project Schedule
17	PROJECT AMOUNT
18	
19	For services and expenses
20	related to the operation of
21	the Buffalo center of excel-
22 23	lence in bioinformatics and life sciences
23 24	For services and expenses
25	related to the operation of
26	Cornell University's center
27	of excellence in Food and
28	Agriculture Innovation in
29	Geneva, New York 127,667
30	For services and expenses
31	related to the operation of
32	the Syracuse center of
33	excellence in environmental
34	and energy systems 127,667
35	For services and expenses
36 37	related to the operation of the Albany center of excel-
38	lence in nanoelectronics 127,667
39	For services and expenses
40	related to the operation of
41	the Stony Brook center of
42	excellence in wireless and
43	information technology 127,667
44	For services and expenses
45	related to the operation of
46	the Binghamton center of
47	excellence in small scale
48	systems integration and
49	packaging 127,667
50	For services and expenses



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	related to the operation of
2	the Stony Brook center of
3	excellence in advanced ener-
4	gy research 127,667
5	For services and expenses
6	related to the operation of
7	the Buffalo center of excel-
8	lence in materials informat-
9	ics 127,667
10	For services and expenses
11	related to the operation of
12	the Rochester center of
13	excellence in sustainable
14	manufacturing
15	For services and expenses
16	related to the operation of
17	
18	excellence in data science 127,667
19	For services and expenses
20	related to the operation of
21	the Albany center of excel-
22	lence in data science in
23	atmospheric and environ-
24	mental prediction and inno-
25	vation 250,000
26	For services and expenses
27	related to New York Medical
28	College to operate a Center
29	of Excellence in Precision
30	Responses to Bioterrorism
31	and Disaster 750,000
32	
33	Total 2,276,670
34	=======================================
35	Technology development organization matching grants, to be awarded on
36	a competitive basis in accordance with the provisions of section
37	3102-d of the public authorities law. Notwithstanding any inconsist-
38	ent provision of law, the director of the budget may suballocate up
39	to the full amount of this appropriation to any department, agency
40	or authority. No funds shall be expended from this appropriation
41	until the director of the budget has approved a spending plan
42	(21441) 1,382,000 (re. \$1,382,000)
43	For services and expenses related to the operation of the SUNY Poly-
44	technic Institute Colleges of Nanoscale Science and Engineering
45	focus center and Rensselaer Polytechnic Institute focus center. No
46	funds shall be expended from this appropriation until the director
47 40	of the budget has approved a spending plan (21434)
48	3,006,000
49	
50	through advanced research and technology (START) initiative to
51	leverage resources from federal or private sources including but not



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

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limited to the national science foundation, businesses, industry
1
 2
       consortiums, foundations, and other organizations for efforts asso-
3
       ciated with high technology economic development, including the
4
       payment of liabilities incurred prior to April 1, 2018. All or
 5
       portions of the funds appropriated hereby may be suballocated or
6
       transferred to any department, agency, or public authority. No funds
7
       shall be expended from this appropriation until the director of the
8
       budget has approved a spending plan (21438) ......
9
       6,000,000 ..... (re. $4,530,000)
10
     For services and expenses of the Small Business Innovation Research
11
       (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-
12
       ance Program (21651) ... 500,000 ................. (re. $500,000)
13
   By chapter 53, section 1, of the laws of 2017:
14
     For services and expenses related to the following: centers for
15
       advanced technology, for matching grants to designated centers for
16
       advanced technology, pursuant to subdivision 3 of section 3102-b of
17
       the public authorities law. Notwithstanding any provision of law to
18
       the contrary, funds may also be used for initiatives related to the
19
       operation and development of the centers of excellence or other high
20
       technology centers. No funds shall be expended from this appropri-
21
       ation until the director of the budget has approved a spending plan
22
       (21426) ... 13,818,000 ...... (re. $7,000)
23
     For services and expenses related to the operation of the SUNY Poly-
24
       technic Institute Colleges of Nanoscale Science and Engineering
25
       focus center and Rensselaer Polytechnic Institute focus center. No
26
       funds shall be expended from this appropriation until the director
27
       of the budget has approved a spending plan (21434) ......
28
       29
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
30
31
       leverage resources from federal or private sources including but not
32
       limited to the national science foundation, businesses, industry
33
       consortiums, foundations, and other organizations for efforts asso-
34
       ciated with high technology economic development, including the
35
       payment of liabilities incurred prior to April 1, 2017. All or
36
       portions of the funds appropriated hereby may be suballocated or
37
       transferred to any department, agency, or public authority. No funds
38
       shall be expended from this appropriation until the director of the
39
       budget has approved a spending plan (21438) ......
40
       6,000,000 ...... (re. $60,000)
   By chapter 53, section 1, of the laws of 2016:
41
42
     For services and expenses of the Merrick Chamber of Commerce (21662)
43
       ... 40,000 ..... (re. $40,000)
     For services and expenses of the NCAA Division I Men's Basketball
44
45
       Tournament at Buffalo (21665) ... 75,000 ...... (re. $11,000)
     For three digital gaming hubs to be designated pursuant to proposals
46
47
       submitted to the department from higher education institutions
       offering degree programs in game design or game programming (21400)
48
49
       ... 1,000,000 ...... (re. $232,000)
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## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	By chapter 53, section 1, of the laws of 2015:
2	For additional services and expenses of the centers for advanced tech-
3	nology (21678) 500,000 (re. \$72,000)
4	For additional services and expenses, loans and grants for New York
5	state incubators (21679) 1,000,000 (re. \$400,000)
_	
6	By chapter 53, section 1, of the laws of 2014:
7	For services and expenses related to the operation of the centers of
8 9	excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo-
10	cated or transferred to any department, agency, or public authority
11	(21427) 8,723,330 (re. \$17,000)
	(21127) 0/723/330
12	Project Schedule
13	PROJECT AMOUNT
14	
15	For services and expenses
16	related to the operation of
17	the Buffalo center of excel-
18	lence in bioinformatics and
19	life sciences 872,333
20	For services and expenses
21	related to the operation of
22	the Greater Rochester center
23 24	of excellence in photonics and microsystems 872,333
25	For services and expenses
26	related to the operation of
27	the Syracuse center of
28	excellence in environmental
29	and energy systems 872,333
30	For services and expenses
31	related to the operation of
32	the Albany center of excel-
33	lence in nanoelectronics 872,333
34	For services and expenses
35	related to the operation of
36	the Stony Brook center of
37	excellence in wireless and
38	information technology 872,333
39	For services and expenses
40	related to the operation of
41 42	the Binghamton center of excellence in small scale
43	systems integration and
44	packaging
45	For services and expenses
46	related to the operation of
47	the Stony Brook center of
48	excellence in advanced ener-
49	gy research
50	For services and expenses



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	related to the operation of the Buffalo center of excel- lence in materials informat- ics
16	=========
17 18 19 20 21 22 23 24 25 26	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
27	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
28	section 1, of the laws of 2015:
29	For services and expenses related to the institute for semiconductor
30	research corporation (SRC) center for advanced interconnect systems
31	technologies (CAIST), including the payment of liabilities incurred
32	prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
33	of Nanoscale Science and Engineering (CNSE), with its autonomous
34	operating status as recognized and approved by the SUNY Board of
35	Trustees in resolution number 2008-165 (21688)
36	713,000 (re. \$7,000)
37	For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
38 39	Colleges of Nanoscale Science and Engineering (CNSE), with its
40	autonomous operating status as recognized and approved by the SUNY
41	Board of Trustees in resolution number 2008-165 (21690)
42	775,000 (re. \$2,000)
	γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-
43	By chapter 53, section 1, of the laws of 2013:
44	For services and expenses related to the operation of the Stony Brook
45	center of excellence in advanced energy research (21687)
46	500,000 (re. \$500,000)
47	For services and expenses related to the operation of the Buffalo
48	center of excellence in materials informatics (21691)
49	500,000 (re. \$500,000)



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-
6	ciated with high technology economic development, including the
7	payment of liabilities incurred prior to April 1, 2013. No funds
8	shall be expended from this appropriation until the director of the
9 10	budget has approved a spending plan (21438) (re. \$4,606,000)
11	December 52 montion 1 of the local of 2012
11 12	By chapter 53, section 1, of the laws of 2012:  High technology matching grants program, including the security
13	through advanced research and technology (START) initiative to
14	leverage resources from federal or private sources including but not
15	limited to the national science foundation, businesses, industry
16	consortiums, foundations, and other organizations for efforts asso-
17	ciated with high technology economic development, including the
18	payment of liabilities incurred prior to April 1, 2012. No funds
19	shall be expended from this appropriation until the director of the
20	budget has approved a spending plan (21438)
21	4,606,000 (re. \$4,606,000)
22	Columbia university/NSF materials research science and engineering
23	center. No funds shall be expended from this appropriation until the
24	director of the budget has approved a spending plan (21428)
25	245,000 (re. \$245,000)
26	By chapter 53, section 1, of the laws of 2011:
26 27	
	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director
27 28 29	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	nesses, industry consortiums, foundations, and other organizations
2	for efforts associated with high technology research and economic
3	development, including the payment of liabilities incurred prior to
4	April 1, 2010. Notwithstanding any inconsistent provision of law,
5	the director of the budget may suballocate up to the full amount of
6	this appropriation to any department, agency or authority. No funds
7	shall be expended from this appropriation until the director of the
8	budget has approved a spending plan submitted by the foundation for
9	science, technology and innovation in such detail as the director of
10	the budget may require. Copies of the plan shall be provided to the
11	Senate Finance and Assembly Ways and Means (42034)
12	29,500,000 (re. \$9,212,000)
13	SUNY Albany semiconductor research corporation (SRC)center for
14	advanced interconnect systems technologies (CAIST), including the
15	payment of liabilities incurred prior to April 1, 2010. No funds
16	shall be expended from this appropriation until the director of the
17	budget has approved a spending plan submitted by the foundation for
18	science, technology and innovation in such detail as the director of
19	the budget may require (21440) 690,000 (re. \$282,000)
20	University at Albany Institute for Nanoelectronics Discovery and
21	Exploration (INDEX). No funds shall be expended from this appropri-
22	ation until the director of the budget has approved a spending plan
23	submitted by the foundation for science, technology and innovation
24	in such detail as the director of the budget may require (21425)
25	750,000 (re. \$520,000)
26	Stony Brook University Semiconductor High-Energy Radiation project. No
27	funds shall be expended from this appropriation until the director
28	
29	of the budget has approved a spending plan submitted by the founda- tion for science, technology and innovation in such detail as the
30 31	director of the budget may require (21439)
эт	250,000 (re. \$250,000)
32	By chapter 55, section 1, of the laws of 2009, as transferred by chapter
33	53, section 1, of the laws of 2011:
34	Stony Brook University Semiconductor High-Energy Radiation project.
35	No funds shall be expended from this appropriation until the direc-
36	tor of the budget has approved a spending plan submitted by the
37	foundation for science, technology and innovation in such detail as
38	the director of the budget may require (21439)
39	250,000 (re. \$250,000)
40	By chapter 55, section 1, of the laws of 2008, as transferred by chapter
41	53, section 1, of the laws of 2011:
42	Syracuse university sensing, analyzing, interpreting and deciding
43	center - SAID. No funds shall be expended from this appropriation
	= = = =
44 45	until the director of the budget has approved a spending plan
45	submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (42024)
46 47	314,000 (re. \$314,000)
4 / 48	3.5 UUU
40	
/I O	For services and expenses related to the following: college applied
49 50	



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (42025) 932,000
8 9 10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  For services and expenses of: New York State Center for Engineering, Design and Industrial Innovation (42033) 250,000 (re. \$2,000)  For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (42025) 960,000
20	MARKETING AND ADVERTISING PROGRAM
21	General Fund
22	Local Assistance Account - 10000
23 24 25	By chapter 53, section 1, of the laws of 2022:  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)
26 27 28 29	2,450,000
27 28 29 30 31 32 33 34 35 36	For additional grants of a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) 1,000,000
27 28 29 30 31 32 33 34 35	For additional grants of a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) 1,000,000



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
1
       to $160,000 for Cornell Cooperative Extension of Tompkins County. At
       the direction of the director of the budget, all or a portion of
       this appropriation may be suballocated to any department, agency, or
3
4
      public authority or transferred to state operations (21672) ......
5
       By chapter 53, section 1, of the laws of 2020:
6
7
     For a local tourism promotion matching grants program pursuant to
8
       article 5-A of the economic development law (21417) .........
9
       3,815,000 ..... (re. $3,810,000)
10
     For marketing, advertising, and retail operations to promote local
       agritourism and New York produced food and beverage goods and
11
      products, including but not limited to up to $375,000 for Cornell
12
13
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
       gomery County Chapter of NYARC, Inc., up to $500,000 for Cornell
14
15
      Cooperative Extension of Erie County, up to $350,000 for the Lake
16
       George Regional Chamber of Commerce, up to $450,000 for the Cornell
17
       Cooperative Extension of Columbia and Greene Counties, up to
18
       $300,000 for the Thousand Islands Bridge Authority, up to $450,000
19
       for the Cornell Cooperative Extension of Sullivan County, up to
20
       $485,000 for Cornell Cooperative Extension of Nassau County, up to
       $400,000 for the Thousand Islands Bridge Authority, and up to
21
22
       $190,000 for Cornell Cooperative Extension of Tompkins County. At
23
       the direction of the director of the budget, all or a portion of
24
       this appropriation may be suballocated to any department, agency, or
25
       public authority or transferred to state operations (21672) ......
26
       3,971,000 ...... (re. $121,000)
27
   By chapter 53, section 1, of the laws of 2019:
28
     For a local tourism promotion matching grants program pursuant to
29
       article 5-A of the economic development law (21417) ......
30
       3,815,000 ...... (re. $3,815,000)
31
     For additional local tourism promotion matching grants program pursu-
       ant to article 5-A of the economic development law (21282) ......
32
33
       593,000 ...... (re. $593,000)
34
     For operation of a gateway information center at Beekmantown, New York
35
       (21421) ... 196,000 ...... (re. $64,000)
36
     For operation of a gateway information center at Binghamton, New York
37
       (21422) ... 196,000 ....... (re. $75,000)
38
   By chapter 53, section 1, of the laws of 2018:
39
     For a local tourism promotion matching grants program pursuant to
40
       article 5-A of the economic development law (21417) ......
41
       3,815,000 ...... (re. $138,000)
     For additional local tourism promotion matching grants program pursu-
42
43
       ant to article 5-A of the economic development law (21282) ......
44
       593,000 ..... (re. $103,000)
45
     For services and expenses of the Broome County Community Charities
      related to the 2018 professional golf tournament in Broome County.
46
47
      Funds from this appropriation shall be made available on an annual
      basis pursuant to a multi-year plan subject to annual approval by
48
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## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	the director of the division of the budget (21652)
4 5 6	tourism promotion efforts (21653) 100,000 (re. \$70,000)  For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21654)
7	500,000 (re. \$82,000)
8	By chapter 53, section 1, of the laws of 2017:
9 10	For services and expenses of the Long Island Regional Planning Council related to Fiber Optic Robotic Feasibility Study on Long Island
11	(21675) 125,000 (re. \$125,000)
12	For services and expenses of Brooklyn Chamber of Commerce (21659)
13	50,000 (re. \$50,000)
14	By chapter 53, section 1, of the laws of 2016:
15	For services and expenses of the Long Island Farm Bureau for tourism
16	promotion (21684) 50,000 (re. \$50,000)
17 18	For services and expenses of the Long Island Wine Council for tourism promotion (21686) 50,000 (re. \$2,000)
10	promotion (21000) 50,000
19	By chapter 53, section 1, of the laws of 2015:
20	For services and expenses of the Long Island Farm Bureau for tourism
21	promotion (21684) 50,000 (re. \$50,000)
22	RESEARCH DEVELOPMENT PROGRAM
23	General Fund
23	General Fund
23 24 25 26	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022:
23 24 25 26 27 28	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29 30 31 32	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29 30	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29 30 31 32 33	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29 30 31 32 33	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29 30 31 32 33 34 35 36	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29 30 31 32 33 34 35 36	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	For the science and technology law center program (81027)
3 4 5	By chapter 53, section 1, of the laws of 2016:  For the science and technology law center program (81027)
6 7 8	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the faculty development program and the incentive program (21407) 650,000 (re. \$545,000)
9 10 11 12 13	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:  Faculty development program (81046) 2,685,000 (re. \$2,685,000)  For expenses related to the incentive program (81047)
14 15	By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:
16	Incentive program in accordance with the following:
17	For expenses related to the incentive program (81047)
18 19	2,920,000
20	By chapter 55, section 1, of the laws of 2007, as transferred by chapter
21	53, section 1, of the laws of 2011:
22	Incentive program in accordance with the following:
23 24	Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and
25 26	after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (81046)
26 27	4,000,000
28	For services and expenses of the James D. Watson investigator program,
29	provided, however, that the amount of this appropriation available
30	for expenditure and disbursement on and after September 1, 2008
31	shall be reduced by six percent of the amount that was undisbursed
32	as of August 15, 2008 (81048) 1,000,000 (re. \$429,000)
	By chapter 55, section 1, of the laws of 2006, as transferred by chapter
34	53, section 1, of the laws of 2011:
35	Incentive program in accordance with the following:
36	For additional expenses related to the incentive program (81047)
37	4,000,000 (re. \$2,777,000)
38	Faculty development program, provided, however, that the amount of
39 40	this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the
41	amount that was undisbursed as of August 15, 2008 (81046)
42	4,000,000
43	By chapter 53, section 1, of the laws of 2005, as transferred by chapter
44	53, section 1, of the laws of 2011:
45	Incentive program in accordance with the following:



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	For additional expenses related to the incentive program (81047) 4,000,000 (re. \$629,000)
3 4	By chapter 55, section 1, of the laws of 2004, as transferred by chapter 53, section 1, of the laws of 2011:
5	Incentive program in accordance with the following:
6	For additional expenses related to the incentive program (81047)
7	4,650,000 (re. \$741,000)
8	Centers for advanced technology development fund (81049)
9	10,000,000 (re. \$7,433,000)
10 11	By chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011:
12	Incentive program in accordance with the following: Centers for
13 14	advanced technology development fund (81049)
15	SMALL BUSINESS CREDIT INITIATIVE PROGRAM
16	Special Revenue Funds - Other
17	Miscellaneous Special Revenue Fund
18	Small Business Credit Initiative Account - 22202
19	By chapter 103, section 3, of the laws of 2011:
20	For programs and activities authorized pursuant to section sixteen-f
21	of the new york state urban development corporation act, including
22	any services and costs associated with administration of such
23	programs and activities, subject to the limitations imposed by
24	federal funding requirements. Notwithstanding any provision of law
25	to the contrary, such moneys shall be paid by the department of
26	economic development to the new york state urban development corpo-
27	ration from federal operating grant moneys deposited in the state
28	treasury for the federal state small business credit initiative.
29	Provided further that, notwithstanding any inconsistent provision of
30	law, subject to the approval of the director of the budget, funds
31	appropriated herein may be interchanged with any other item of
32	appropriation to be funded from the small business credit initiative
33	account (21694) 10,405,173 (re. \$214,000)
34	For programs and activities authorized pursuant to section sixteen-u
35	of the new york state urban development corporation act, including
36	any services and costs associated with administration of such
37	programs and activities, subject to the limitations imposed by
38	federal funding requirements. Notwithstanding any provision of law
39	to the contrary, such moneys shall be paid by the department of
40	economic development to the new york state urban development corpo-
41	ration from federal operating grant moneys deposited in the state
42	treasury for the federal state small business credit initiative.
43	Provided further that, notwithstanding any inconsistent provision of
44	law, subject to the approval of the director of the budget, funds
45	appropriated herein may be inter changed with any other item of
46 47	appropriation to be funded from the small business credit initiative
41	account (71697) 75 957 157 (170 \$437 (100)



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 103, section 3, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

3 For programs and activities (i) authorized pursuant to section 4 sixteen-k of the new york state urban development corporation act, 5 including any services and costs associated with administration of 6 such programs and activities, subject to the limitations imposed by 7 federal funding requirements, or (ii) that provide small businesses 8 loans, loan guarantees, grants, including interest subsidy grants, 9 and equity investments to small businesses. Notwithstanding any 10 provision of law to the contrary, such moneys shall be paid by the 11 department of economic development to the new york state urban 12 development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit 13 14 initiative. Provided further that, notwithstanding any inconsistent 15 provision of law, subject to the approval of the director of the 16 budget, funds appropriated herein may be interchanged with any other 17 item of appropriation to be funded from the small business credit 18 initiative account (21693) ... 18,994,204 ...... (re. \$735,000)

## 19 STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM

- 20 Special Revenue Funds Federal
- 21 Federal Miscellaneous Operating Grant Fund
- 22 State Small Business Credit Initiative Account
- 23 By chapter 53, section 1, of the laws of 2021:

24 For programs and activities authorized pursuant to the New York state 25 urban development corporation act, economic development law, 26 public authorities law including any services and costs associated 27 with administration of such programs and activities, subject to the 28 limitations imposed by federal funding requirements for program 29 funding, contract expenditures, services, expenses, grants, sponsor-30 ships, administrative costs, and investments to support the U.S. 31 Department of Treasury State Small Business Credit Initiative 32 (SSBCI). Program funding may include but shall not be limited to 33 loan loss reserves, collateral, loan guarantees, insurance, equity 34 investments & debt, and technical assistance. Notwithstanding any 35 provision of law to the contrary, such moneys shall be paid by the 36 department of economic development to the New York state urban 37 development corporation from federal operating grant moneys deposit-38 ed in the state treasury for the federal state small business credit 39 initiative. Provided further that, notwithstanding any inconsistent 40 provision of law, subject to the approval of the director of the 41 budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the state small business 42 credit initiative account ... 600,000,000 ...... (re. \$600,000,000) 43

## 44 TRAINING AND BUSINESS ASSISTANCE PROGRAM

- 45 General Fund
- 46 Local Assistance Account 10000



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2022:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,470,000)
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2021:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,245,000)
17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2020:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$256,000)
25 26 27 28 29	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  For services and expenses related to development of emerging technology workforce training programs at community colleges (81050) 2,100,000
30	Project Schedule
31	PROJECT AMOUNT
32	
33	(thousands)
34	For services and expenses related to emerg-
35 36	<pre>ing technology workforce training at Ono- ndaga county community college</pre>
37	For services and expenses related to emerg-
38	ing technology workforce training at Mon-
39	roe county community college 700,000
40	For services and expenses related to emerg-
41 42	ing technology workforce training at Hudson Valley community college
43	son variey community correge
44	Special Revenue Funds - Federal
45	Federal Miscellaneous Operating Grants Fund
46	Manufacturing Extension Partnership Program Account - 25517



## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	By chapter 53, section 1, of the laws of 2022:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
6 7	By chapter 53, section 1, of the laws of 2021:  Notwithstanding any inconsistent provision of law, the director of the
8 9	budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
10	12,000,000 (re. \$12,000,000)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2020:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
16	By chapter 53, section 1, of the laws of 2019:
17 18	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation
19	to any department, agency or authority (81052)
20	12,000,000 (re. \$3,543,000)
21 22	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any inconsistent provision of law, the director of the
23	budget may suballocate up to the full amount of this appropriation
24 25	to any department, agency or authority (81052) (re. \$38,000)



## EDUCATION DEPARTMENT

1 2	For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:
3	APPROPRIATIONS REAPPROPRIATIONS
4 5 6 7	General Fund       31,628,697,850       2,296,181,040         Special Revenue Funds       Federal       5,340,002,000       21,222,867,000         Special Revenue Funds       6,137,726,000       82,999,000
8 9	All Funds
10	SCHEDULE
11 12	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 227,141,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For case services provided on or after October 1, 2021 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)
334 35 36 37 38 39 40 41 42 43 44 45 46	school year for those programs administered by the state education department (23411)



# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	as a second language to persons 16 years of age or older for the remaining payments of the 2022-23 school year and for the 2023-24 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2022-23 school year (23410)
11 12 13	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
14 15 16 17 18 19 20 21 22 23 24	For case services provided to individuals with disabilities (21713)
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
28 29 30 31 32	For the rehabilitation of social security disability beneficiaries (21852)
33 34 35	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
36 37 38	For services and expenses of the special workers' compensation program (21852) 698,000
39 40	Program account subtotal
41 42	CULTURAL EDUCATION PROGRAM
43 44	General Fund Local Assistance Account - 10000



1 2 3 4	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any
5 6 7	provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent
8 9	fulfillment of the state's obligation for this program (21846) 96,127,000
10 11	Aid to educational television and radio.  Notwithstanding any provision of law, rule
12 13	or regulation to the contrary, the amount appropriated herein shall represent
14 15 16	fulfillment of the state's obligation for this program (21848)
17 18	Program account subtotal 110,154,000
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
22 23 24 25	For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
26 27	Program account subtotal 5,400,000
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Love Your Library Account - 22119
31 32 33 34 35 36 37	For services and expenses of the statewide summer reading program pursuant to subdivision 9 of section 273 of the education law and section 99-1 of the state finance law, as added by chapter 303 of the laws of 2004 (23373)
38 39	Program account subtotal 150,000
40 41 42 43	Special Revenue Funds - Other  New York State Local Government Records Management  Improvement Fund  Local Government Records Management Account - 20501
44 45	Grants to individual local governments or groups of cooperating local governments as



# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10	provided in section 57.35 of the arts and cultural affairs law (21849)
12 13	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 159,630,850
14 15	General Fund Local Assistance Account - 10000
16 17 18	For liberty partnerships program awards as prescribed by section 612 of the education law. Notwithstanding any other section of
19	law to the contrary, funding for such
20	programs in the 2023-24 fiscal year shall
21	be limited to the amount appropriated
22	herein (21830) 24,238,360
23	Unrestricted aid to independent colleges and
24	universities, notwithstanding any other
25	provision of law to the contrary, aid
26	otherwise due and payable in the 2023-24
27	fiscal year shall be limited to the amount
28	appropriated herein; provided that no
29	college or university shall be eligible
30	for a payment in the 2023-24 academic year
31	from this appropriation if the college or
32	university has not submitted to the state
33	education department a plan to improve
34	faculty diversity, which shall include
35	measurable goals and a schedule of report-
36	ing on progress toward meeting such goals
37	(21831)
38	For higher education opportunity program
39	awards. Funds appropriated herein shall be
40	used by independent colleges to expand
41	opportunities for the educationally and
42	economically disadvantaged at independent
43	institutions of higher learning, and may
44	be used to support currently enrolled HEOP
45	students in projects that phase out
46	(21832) 46,896,420
47	For science and technology entry program
48	(STEP) awards (21834) 20,871,680



1	For collegiate science and technology entry
2	program (CSTEP) awards (21835) 15,816,390
3	For teacher opportunity corps program awards
4	(21837) 450,000
5	For services and expenses of a foster youth
6	initiative, to provide additional services
7	and expenses to expand opportunities
8	through existing postsecondary opportunity
9	programs at the State University of New
10	York, City University of New York, and
11	other degree-granting institutions for
12	foster youth; and to provide any necessary
13	supplemental financial aid for foster
14	youth, which may include the cost of
15	tuition and fees, books, transportation,
16	housing and other expenses as determined
17	by the commissioner to be necessary for
18 19	<pre>such foster youth to attend college; financial aid outreach to foster youth;</pre>
20	
21	<pre>summer college preparation programs to help foster youth transition to college,</pre>
22	prepare them to navigate on-campus
23	systems, and provide preparation in read-
24	ing, writing, and mathematics for foster
25	youth who need it; advisement, counseling,
26	tutoring, and academic assistance for
27	foster youth; and supplemental housing and
28	meals for foster youth. A portion of these
29	funds may be suballocated to other state
30	departments, agencies, the State Universi-
31	ty of New York, and the City University of
32	New York. Notwithstanding any law, rule,
33	or regulation to the contrary, funds
34	provided to the State University of New
35	York may be utilized to support state-op-
36	erated campuses, statutory colleges, or
37	community colleges as appropriate (55913) 7,920,000
38	For state financial assistance to expand
39	high needs nursing programs at private
40	colleges and universities in accordance
41	with section 6401-a of the education law
42	(21838) 941,000
43	For services and expenses of the national
44	board for professional teaching standards
45	certification grant program for the 2023-
46	24 school year (21785)
47	For enhancing supports and services for
48	students with disabilities enrolled in New
49	York State degree granting colleges and
50	universities (23344)
51	



# EDUCATION DEPARTMENT

1 2	Program account subtotal 154,630,850
3 4	Special Revenue Funds - Federal Federal Education Fund
5	Federal Department of Education Account - 25210
6	For grants to schools and other eligible
7	entities for programs pursuant to various
8	federal laws including, but not limited
9	to: title II supporting effective instruc-
10	tion.
11	Notwithstanding any provision of law to the
12 13	contrary, funds appropriated herein may be suballocated, subject to the approval of
14	the director of the budget, to any state
15	agency or department, and interchanged to
16	other accounts, to accomplish the purpose
17	of this appropriation. A portion of this
18	appropriation may be interchanged to other
19	accounts, as needed to accomplish the
20	intent of this appropriation (23419) 5,000,000
21	Program account subtotal 5,000,000
	Program account sunforal 5 000 000
22 23	
23 24 25	OFFICE OF MANAGEMENT SERVICES PROGRAM
<ul><li>23</li><li>24</li><li>25</li><li>26</li></ul>	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27	OFFICE OF MANAGEMENT SERVICES PROGRAM
<ul><li>23</li><li>24</li><li>25</li><li>26</li></ul>	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28	OFFICE OF MANAGEMENT SERVICES PROGRAM
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23 24 25 26 27 28 29 30 31	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33 34	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33 34 35	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33 34 35 36	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	OFFICE OF MANAGEMENT SERVICES PROGRAM
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	OFFICE OF MANAGEMENT SERVICES PROGRAM



### AID TO LOCALITIES 2023-24

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 2 PROGRAM ..... 40,873,016,000 3 General Fund 4 Local Assistance Account - 10000 5 Notwithstanding any inconsistent provision 7 of law, for general support for public schools for the 2023-24 state fiscal year, 9 including aid payable pursuant to section 10 3609-d of the education law, as provided 11 herein. 12 Notwithstanding any provision of law to the 13 contrary, for the 2023-24 school year, foundation aid shall be equal to the sum 14 15 of the total foundation aid base computed pursuant to paragraph j of subdivision 1 of section 3602 of education law plus the 17 18 greater of (a) the positive difference, if any, of (1) total foundation aid pursuant 19 20 to paragraph a of subdivision 4 of section 21 3602 of education law less (2) the total 22 foundation aid base computed pursuant to 23 paragraph j of subdivision 1 of section 3602 of education law, or (b) the product 24 of 3 percent (0.03) multiplied by the 25 total foundation aid base computed pursu-26 27 ant to paragraph j of subdivision 1 of section 3602 of education law. Notwithstanding any inconsistent provision 29 of law, for the 2023-24 school year, each 30 31 school district shall set aside from its 32 total foundation aid a high-impact tutor-33 ing set-aside amount as defined in this 34 appropriation. These funds shall utilized to deliver small group or indi-35 36 vidual tutoring sessions in reading and 37 mathematics to students in grades 3-8 38 designated by each school district as at 39 risk of falling below state standards. 40 Such services and sessions may be provided 41 during the school day, before or after 42 school, or on the weekend and must occur no less than twice per week for no less 43 than 30 minutes until the student is no 44 45 longer designated as at risk. The funds set aside under this appropriation shall 46 47 only be used to supplement current feder-48 al, state, and local funding and in no case shall supplant current district 49



- expenditures of federal, state, or local 1 funds on high-impact tutoring. 3
  - For purposes of this appropriation:
- (i) The high-impact tutoring set-aside shall equal the amount set forth for each school 5 district as "HIGH-IMPACT TUTORING SETA-6 SIDE" on the school aid computer listing 7 8 produced by the commissioner of education 9 in support of the executive budget request 10 for the 2023-24 school year and shall 11 equal the greater of: (1) \$100,000 or (2) 12 the product of (A) 11.77 percent (0.1177) 13 multiplied by (B) the foundation aid 14 increase base.
- 15 (ii) A district shall be subject to the 16 high-impact tutoring set-aside for the 17 2023-24 school year if (1) the quotient 18 arrived at when dividing the foundation 19 aid increase by the foundation aid base is 20 greater than 3 percent (0.03) and (2) the foundation aid increase base is greater 21 22 than \$100,000.
- 23 (iii) The "foundation aid increase" shall 24 the positive difference of the 25 amounts set forth for each school district as "FOUNDATION AID" under the heading 26 "2023-24 ESTIMATED AIDS" as set forth in 27 28 the school aid computer listing produced 29 the commissioner of education in 30 support of the executive budget request 31 for the 2023-24 school year, less the amounts set forth for each school district 32 33 as "FOUNDATION AID" under the heading 34 "2022-23 BASE YEAR AIDS" in such computer 35 listing.
- 36 The "foundation aid increase base" 37 shall equal the positive difference of the 38 foundation aid increase less the product 39 of 3 percent (0.03) multiplied by the total foundation aid base, where the total 40 41 foundation aid base shall equal "FOUNDA-42 TION AID" under the heading "2022-23 BASE YEAR AIDS" as set forth in the school aid 43 44 computer listing produced by the commis-45 sioner of education in support of the executive budget request for the 2023-24 46 47 year and defined pursuant to school 48 subparagraph j of subdivision 1 of section 49 3602 of education law.
- 50 Notwithstanding any provision of law to the contrary, for the 2023-24 school year, 51 52 each district shall be eligible to receive



## AID TO LOCALITIES 2023-24

a universal prekindergarten grant equal to 1 the amount set forth in the school aid 2 computer listing produced by the commis-3 4 sioner of education in support of the 5 executive budget request for the 2023-24 school year and equal to the sum of (a) 6 the amount set forth for such school 7 8 district as "2022-23 MAX UPK AID" based on 9 the school aid computer listing produced 10 by the commissioner of education 11 support of the executive budget for the year 12 2023-24 school and entitled 13 "BT232-4", excluding amounts subject to 14 section 3602-ee of education law, plus (b) 15 twice the product of (1) expansion slots 16 multiplied by (2) selected aid per prekin-17 dergarten pupil calculated pursuant to 18 subparagraph (i) of paragraph b of subdi-19 vision 10 of section 3602-e of education 20 law as allocated pursuant to a universal prekindergarten expansion under paragraph 21 22 b of subdivision 20 of section 3602-e of 23 education law as of the school aid comput-24 er listing produced by the commissioner of education in support of the executive 25 budget request for the 2023-24 school 26 year, provided that the maximum grant 27 28 shall not exceed the total actual grant 29 expenditures incurred by the school 30 district in the school year for which 31 funds are granted as approved by the 32 commissioner of education.

For purposes of this appropriation:

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(i) "Expansion slots" shall be slots for new full-day four-year-old prekindergarten pupils for purposes of subparagraph (ii) of paragraph b of subdivision 10 section 3602-e of education law as set forth in the electronic data file produced by the commissioner of education support of the executive budget request for the 2023-24 school year and equal to the positive difference, if any, of (1) the product of 89.7 percent (0.897) multiplied by unserved four-year-old prekindergarten pupils as defined in subparagraph (iv) of paragraph b of subdivision 10 of section 3602-e of education law, less (2) the sum of four-year old students served plus the underserved count. If such expansion slots are greater than or equal to 10 but less than 20, the expansion slots



## AID TO LOCALITIES 2023-24

0; and for a city school district in a 3 4 city having a population of one million or more, the expansion slots shall be 0. "Four-year-old students served" shall 6 7 be as set forth in the electronic data produced by the commissioner of 8 9 education in support of the executive 10 budget request for the 2023-24 school year 11 and equal to the sum of (1) the number of 12 four-year-old students served in full-day 13 and half-day settings in a state-funded 14 program which must meet the requirements 15 of section 3602-e of education law as 16 reported to the education department for 17 the 2021-22 school year, plus (2) the 18 number of four-year-old students served in 19 full-day settings in a state-funded 20 program which must meet the requirements of section 3602-ee of education law and 21 22 for which grants were awarded prior to the 23 2020-2021 school year, plus (3) the number 24 of expansion slots allocated pursuant to 25 paragraph b of subdivision 19 of section 3602-e of education law, plus 26 (4) the number of expansions 27 slots allocated 28 pursuant to paragraph a of subdivision 20 29 of section 3602-e of education law, plus 30 (5) the maximum number of students who may 31 served in full-day prekindergarten 32 programs funded by grants which must meet 33 the requirements of section 3602-ee of 34 education law for grants awarded in the 35 2021-2022 or 2022-2023 school year. 36 "Underserved count" shall be as set 37 forth in the electronic data file produced 38 by the commissioner of education 39 support of the executive budget request 40 for the 2023-24 school year and equal to 41

shall be 20; if such expansion slots are

less than 10, the expansion slots shall be

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the positive difference, if any, of (1) 42 the sum of (a) eligible full-day four-43 year-old prekindergarten pupils as defined 44 in subparagraph (ii) of paragraph b of subdivision 10 of section 3602-e of educa-45 46 tion law for the 2021-2022 school year, 47 plus (b) the product of 0.5 and the eligi-48 ble half-day four-year-old prekindergarten 49 pupils as defined in subparagraph (iii) of 50 paragraph b of subdivision 10 of section 51 3602-e of education law for the 2021-202252 school year, less (2) the positive differ-



## 2023-24

AID TO LOCALITIES ence of (a) the number of four-year-old 1 students served in full-day and half-day 2 settings in a state-funded program which 3 must meet the requirements of section 3602-e of education law as reported to the education department for the 2021-2022 6 school year, with students served in half-7 8 day settings multiplied by 0.5, less (b) 9 the number of pupils served in a conver-10 sion slot pursuant to section 3602-ee of 11 education law in the 2021-2022 school year 12 multiplied by 0.5. 13 Notwithstanding any inconsistent provision 14 of law, for the purposes of this appropri-15 ation and of calculating the allocable 16 growth amount for the 2023-24 school year 17 pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the 18 allowable growth amount shall equal the 19 20 sum of (a) the product of the positive difference of the personal income growth 21 22 index minus one, multiplied by the state-23 wide total of the sum of (1) the appor-24 tionments due and owing during the base year to school districts and boards of 25 26 cooperative educational services from the 27 general support for public schools as 28 computed based on an electronic data file 29 used to produce the school aid computer 30 listing produced by the commissioner of 31 education in support of the executive budget for the base year plus (2) the 32 33 competitive awards amount for the base 34 year plus (b) \$1,733,212,000. Provided 35 that the personal income growth index 36 shall equal the average of the quotients

with the state fiscal year nine years prior to the state fiscal year in which the base year began and finishing with the

for each year in the period commencing

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state fiscal year prior to the state fiscal year in which the base year began of the total personal income of the state

43 for each such year divided by the total 44 personal income of the state for the imme-45

46 diately preceding state fiscal year, but 47 not less than one.

48 Provided further that notwithstanding any provision of law to the contrary, the 49 50 competitive awards amount for purposes of calculating the allocable growth amount 51



## AID TO LOCALITIES 2023-24

be \$20,750,000 for the 2023-24

school year. Notwithstanding any inconsistent provision 3 of law, for all school districts, the apportionment of general support for 5 public schools for the 2023-24 school year 6 in excess of the amount apportioned to 7 8 such school district in the 2022-23 school 9 year shall be withheld until (i) such 10 school district has submitted to 11 commissioner of education and the director 12 of the budget a detailed statement of the 13 total funding allocation for each school 14 in the district for the 2023-24 school year, in a statewide uniform form devel-15 16 oped by the director of the budget, in 17 consultation with the commissioner 18 education, and (ii) the commissioner of education and the director of the budget 19 issue a determination of compliance in 20 writing of such school district's state-21 22 ment of total funding allocation as 23 required by subdivision 1 of section 3614 24 of the education law, provided that such 25 school districts shall submit such state-26 ment to the commissioner of education and 27 the director of the budget on or before 28 September 1, 2023. Provided further that such school districts 29 30 adhere to and complete the 31 prescribed form accurately and fully, and 32 shall make such statement publicly avail-33 able and on the district website. 34 Provided further that the director of the 35 budget shall request in such form only 36 information that is known to, or may be 37 ascertained or estimated by, the district. 38 Provided further that each such local educa-39 tional agency shall include in such state-40 ment the approach used to allocate funds 41 to each school and that such statement 42 shall include but not be limited to sepa-43 rate entries for each individual school, 44 demographic data for the school, per pupil funding level, source of funds, 45 uniform decision rules regarding allo-46 47 cation of centralized spending to individ-48 ual schools from all funding sources. Provided further that within 45 days of 50 submission of such statement by a school 51 district, the commissioner of education and director of the budget shall review 52

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shall



## AID TO LOCALITIES 2023-24

such statement and determine whether the statement is complete and is in the format required. If such statement is determined to be complete and in the format required, a written acknowledgement of such shall be sent to the school district. If no determination is made by the commissioner of education and the director of the budget within 45 days of submission of the statement, such statement shall be deemed approved.

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Should the commissioner of education or the director of the budget request additional information from the school district to determine completeness, the district shall submit such requested information to the commissioner of education and the director of the budget within 30 days of such request and the commissioner of education and director of the budget's deadline for review and determination shall be extended by 45 days from the date of submission of the additional requested information. If the commissioner of education or director of the budget determine school a district's spending statement to noncompliant, such school district shall be allowed to submit a revised spending statement at any time.

Provided further that if a school district fails to submit a statement that is complete and in the format required on or before September 1, 2023, or if the commissioner of education or director of the budget determine the school district's spending statement to be noncompliant, a written explanation shall be provided and the school district will have 30 days to cure.

39 40 If the school district does not cure within 41 30 days, at the joint direction of the 42 director of the budget and the commission-43 er of education, the comptroller of the city in which such school district is 44 situated, or if the city does not have an 45 elected comptroller the chief financial 46 47 the city, or for school officer of 48 districts not located in a city, the chief 49 financial officer of the town in which the 50 majority of the school district is situ-51 ated shall be authorized, at his or her discretion, to obtain appropriate informa-



## AID TO LOCALITIES 2023-24

tion from the school district, and shall be authorized to complete such form and submit such statement to the director of the budget and the commissioner of education for approval.

6 Provided further that where the comptroller
7 or chief financial officer exercises the
8 authority to submit such form, such
9 submission shall occur within 60 days
10 following notification of the school
11 district's failure to cure.

12 Provided further that nothing in the preced-13 ing paragraph shall preclude a school 14 district from submitting a spending state-15 ment for approval by the director of the 16 budget and the commissioner of education 17 at any time.

18 Provided further that any apportionment 19 withheld pursuant to this appropriation 20 shall not have any effect on the base year 21 calculation for use in the subsequent 22 school year.

23 Notwithstanding any inconsistent provision 24 of law, for the 2023-24 school year, any 25 school district with an underfunded highneed school shall prioritize all such 26 underfunded high-need schools among its 27 28 individual schools, and shall submit to 29 the commissioner on or before September 1, 30 2023 a report specifying how such district 31 effectuated appropriate funding for the underfunded high-need schools. Provided 32 further, on or before May 1, 2023, the 33 director of the budget shall produce a 34 35 list of underfunded high need schools, as 36 defined herein. Provided, however, that 37 the director of the budget shall exclude 38 from this list schools within district 75 39 of the city school district of New York, 40 schools that are of the same school type 41 within a district but do not serve any 42 grade levels that overlap, schools serving 43 only students in prekindergarten, or any 44 other schools with irregular or outlying 45 properties.

46 Provided further, for purposes of this 47 appropriation:

48 (1) "school type" for any school shall mean 49 elementary, middle, high, pre-k only, or 50 K-12, as defined by the commissioner of 51 education, provided that for purposes of 52 this appropriation, a "middle" school



#### AID TO LOCALITIES 2023-24

- shall include any school with the grade 1 organization of either a middle school or 2 a junior high school, and a "high" school 3 shall include any school with the grade organization of either a senior school or a junior-senior high school; 6
- (2) "underfunded high-need school" shall 7 mean a school within a school district 9 that has been deemed both a significantly 10 high need school and a significantly low 11 funded school;

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- 12 (3) "student need index" for any school 13 shall mean the quotient arrived at when 14 dividing the weighted student enrollment as defined herein by the K-12 enrollment 15 for the 2022-23 school year as reported on 17 the statement required for such school 18 year pursuant to section 3614 of the education law;
- 20 (4) "average student need index by school type" shall mean the quotient arrived at 21 22 when dividing the sum of weighted student 23 enrollment as defined herein for 24 schools within a school district of the 25 same school type by the K-12 enrollment the 2022-23 school year for all 26 schools in a school district of the same 27 28 school type as reported on the statement 29 required for such school year pursuant to 30 section 3614 of the education law;
- 31 (5) "weighted student enrollment" for any 32 school shall mean the sum of (i) K-12 33 enrollment plus (ii) the product of the 34 number of students eligible to receive 35 free and reduced price lunch multiplied by 36 0.65 plus (iii) the product of the number 37 of English language learners multiplied by 38 0.5, plus (iv) the product of the number 39 of students with disabilities multiplied 40 by 1.41, for the 2022-23 school year as 41 reported on the statement required for 42 such school year pursuant to section 3614 43 of the education law;
- 44 (6) "significantly high need school" shall 45 mean a school with a student need index greater than the product of the average 46 47 student need index by school type within the school district multiplied by 1.05; 48
- "per pupil expenditures" for any school 49 shall mean the quotient arrived at when 50 51 dividing the expenditure amount reported for the 2022-23 school year in



## AID TO LOCALITIES 2023-24

the statement required for such school year pursuant to section 3614 of the education law, excluding expenditures for prekindergarten and preschool special education programs and central district costs by the weighted student enrollment of the school;

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- (8) "average per pupil expenditures school type" shall mean the quotient arrived at when dividing (i) the sum of the expenditure amounts reported for the 2022-23 school year in the statement required for such school year pursuant to section 3614 of the education law, excluding expenditures for prekindergarten and preschool special education programs and central district costs, for all schools within a school district of the same school type by (ii) the weighted student enrollment for the 2022-23 school year for all schools in a school district of the same school type as reported on the statement required for such school year pursuant to section 3614 of the education law;
- (9) "significantly low funded school" shall mean a school within a school district that has per pupil expenditures less than the product of the average per pupil expenditures by school type within the school district multiplied by 0.95.

Notwithstanding any provision of law to the contrary, for any apportionments provided pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e and 4405 of the education law for claims for which payment is first to be made in the 2022-23 and 2023-24 school years, the commissioner of education shall certify no payment to a school district, other than payments pursuant to subdivisions 4, 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner of education in support of the executive budget request submitted for the 2023-24 state fiscal year and entitled "BT232-4". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.



## AID TO LOCALITIES 2023-24

Provided further that notwithstanding any provision of law to the contrary, for the 2 2023-24 school year, the apportionments 3 computed pursuant to subdivisions 5-a, 12 4 and 16 of section 3602 of the education law shall equal the amounts set forth, 6 respectively, for such school district as 7 8 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC 9 ENHANCEMENT" and "HIGH TAX AID" under the 10 heading "2022-23 ESTIMATED AIDS" in the 11 school aid computer listing produced by 12 the commissioner of education in support 13 of the enacted budget for the 2022-23 14 school year and entitled "SA222-3". 15 Provided further that to the extent required 16 by federal law, each board of cooperative 17 educational services receiving a payment pursuant to section 3609-d of the educa-18 19 tion law in the 2023-24 school year shall 20 be required to set aside from such payment an amount not less than the amount of 21 22 state aid received pursuant to subdivision 23 5 of section 1950 of the education law in 24 the base year that was attributable to 25 cooperative services agreements (CO-SERs) 26 for career education, as determined by the 27 commissioner of education, and shall be 28 required to use such amount to support 29 career education programs in the current 30 year. 31 Provided further that, notwithstanding any 32 inconsistent provision of law, subject to 33 the approval of the director of the budg-34 et, funds appropriated herein may 35 interchanged with any other item of appro-36 priation for general support for public 37 schools within the general fund local 38 assistance account office of prekindergar-39 ten through grade 12 education program. 40 Notwithstanding any other law, rule or regu-41 lation to the contrary, funds appropriated 42 herein shall be available for payment of 43 financial assistance net of any disallow-44 ances, refunds, reimbursement and credits, 45 and may be suballocated to other departments and agencies to accomplish 46 47 intent of this appropriation subject to 48 the approval of the director of the budg-49 et. Notwithstanding any provision of law

to the contrary, funds appropriated herein

shall be available for payment of liabil-

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### EDUCATION DEPARTMENT

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ities heretofore accrued or hereafter to
1
     accrue (21701) ...... 19,132,763,000
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   For remaining 2022-23 and prior school year
     obligations, including aid for such school
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     years payable pursuant to section 3609-d
          the education law, provided that
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     notwithstanding any provision of law to
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     the contrary, subject to the approval of
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     the director of the budget, funds appro-
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     priated herein may be interchanged with
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     any other item of appropriation for gener-
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     al support for public schools within the
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             fund local assistance account
     general
     office of prekindergarten through grade
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     twelve education program.
   Notwithstanding any provision of law to the
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     contrary, for any apportionments provided
     pursuant to sections 701, 711, 751, 753,
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     1950, 3602, 3602-b, 3602-c, 3602-e, and
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     4405 of the education law for claims for
     which payment is first to be made in the
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     2022-23
              and
                   prior school years, the
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     commissioner of education shall certify no
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     payment to a school district, other than
     payments pursuant to subdivisions 4, 6-a,
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     11, 13, and 15 of section 3602 of the
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     education law, in excess of the payment
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     computed based on an electronic data file
29
     used to produce the school aid computer
30
     listing produced by the commissioner of
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     education in support of the executive
     budget request submitted for the 2023-24
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     state fiscal year and entitled "BT232-4".
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     Provided, however, no payments shall be
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     barred or reduced where such payment is
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     required as a result of a final audit of
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     the state.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish
     intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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     to the contrary, funds appropriated herein
     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
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     accrue (21882) ..... 9,068,453,000
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## AID TO LOCALITIES 2023-24

Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2023-3 4 24 school year pursuant to section 3209 of the education law, including reimbursement 6 for expenditures for the transportation of 7 homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the 8 9 education law, up to the amount of the 10 approved costs of the most cost-effective 11 mode of transportation, in accordance with 12 a plan prepared by the commissioner of education and approved by the director of 13 14 the budget provided that in the 2023-24 15 state fiscal year the sum of \$30,000 may 16 be transferred to the credit of the state 17 purposes account of the state education 18 department to carry out the purposes of 19 such section relating to reimbursement of 20 youth shelters transporting such pupils 21 and provided further that, notwithstanding 22 any inconsistent provision of law, subject 23 to the approval of the director of the 24 budget, funds appropriated herein may be 25 interchanged with any other item of appro-26 priation for general support for public schools within the general fund local 27 28 assistance account office of prekindergar-29 education ten through grade twelve 30 program. 31 Notwithstanding any other law, rule or regu-32 lation to the contrary, funds appropriated 33 herein shall be available for payment of 34 financial assistance net of any disallow-35 ances, refunds, reimbursement and credits, 36 and may be suballocated to other depart-37 ments and agencies to accomplish 38 intent of this appropriation subject to 39 the approval of the director of the budg-40 et. Notwithstanding any provision of law 41 to the contrary, funds appropriated herein 42 shall be available for payment of liabil-43 ities heretofore accrued or hereafter to 44 accrue (21746) ...... 22,558,000 45 Funds appropriated herein shall be available 46 during the 2023-24 school year for bilin-47 gual education grants to school districts, 48 boards οf cooperative educational 49 services, colleges and universities, 50 an entity, chosen through a competitive procurement process, to assist schools and 51 52 districts to conduct self assessments to



## AID TO LOCALITIES 2023-24

identify areas that need to be strength-1 ened and to ensure compliance with the 2 various federal, state and local laws that 3 govern limited English proficiency and 4 language learning education, 5 English provided, however, that the sum of such 6 grants shall not exceed \$18,500,000 for 7 8 the 2023-24 school year, and provided 9 further that, notwithstanding any incon-10 sistent provision of law, subject to the 11 approval of the director of the budget, 12 funds appropriated herein may be interchanged with any other item of appropri-13 ation for general support for public schools within the general fund local 14 15 16 assistance account office of prekindergar-17 through grade twelve education 18 program. Notwithstanding any other law, rule or regu-19 lation to the contrary, funds appropriated 20 herein shall be available for payment of 21 22 financial assistance net of any disallow-23 ances, refunds, reimbursement and credits, 24 and may be suballocated to other departand agencies to accomplish the 25 ments 26 intent of this appropriation subject to 27 the approval of the director of the budg-28 et. Notwithstanding any provision of law 29 to the contrary, funds appropriated herein 30 shall be available for payment of liabil-31 ities heretofore accrued or hereafter to 32 accrue (21747) ..... 12,950,000 33 Funds appropriated herein shall be available 34 in the 2023-24 school year for school 35 districts and boards of cooperative educa-36 tional services applications for funding 37 approved learning technology programs 38 approved by the commissioner of education, 39 including services benefiting nonpublic 40 school students, pursuant to regulations 41 promulgated by the commissioner of educa-42 tion and approved by the director of the 43 budget. Provided, however, that the sum of such grants shall not exceed \$3,285,000 44 for the 2023-24 school year, and provided 45 further that, notwithstanding any incon-46 47 sistent provision of law, subject to the 48 approval of the director of the budget, 49 funds appropriated herein may be inter-50 changed with any other item of appropri-51 ation for general support for public 52 schools within the general fund local



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assistance account office of prekindergar-
1
           through
                     grade
                            twelve
3
     program.
   Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish
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     intent of this appropriation subject to
12
     the approval of the director of the budg-
13
     et. Notwithstanding any provision of law
14
     to the contrary, funds appropriated herein
15
     shall be available for payment of liabil-
16
     ities heretofore accrued or hereafter to
17
     accrue (21748) ...... 2,300,000
18
   Funds appropriated herein shall be available
     for the voluntary interdistrict urban-su-
19
     burban transfer program aid pursuant to
20
     subdivision 15 of section 3602 of the
21
22
     education law for the 2023-24 school year,
23
     provided that notwithstanding any incon-
24
     sistent provision of law, subject to the
25
     approval of the director of the budget,
     funds appropriated herein may be inter-
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     changed with any other item of appropri-
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     ation for general support for public
29
     schools within the general fund local
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     assistance account office of prekindergar-
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                    grade twelve
                                     education
           through
32
     program.
33
   Notwithstanding any other law, rule or regu-
34
     lation to the contrary, funds appropriated
35
     herein shall be available for payment of
36
     financial assistance net of any disallow-
37
     ances, refunds, reimbursement and credits,
38
     and may be suballocated to other depart-
39
     ments and agencies to accomplish
40
     intent of this appropriation subject to
41
     the approval of the director of the budg-
42
     et. Notwithstanding any provision of law
43
     to the contrary, funds appropriated herein
44
     shall be available for payment of liabil-
     ities heretofore accrued or hereafter to
45
46
     accrue (21749) ..... 5,969,000
47
   Funds appropriated herein shall be available
48
     for additional apportionments of building
49
     aid for school districts educating pupils
50
     residing on Indian reservations calculated
51
     pursuant to subdivision 6-a of section
     3602 of the education law for the 2023-24
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## AID TO LOCALITIES 2023-24

school year provided that, notwithstanding 1 any inconsistent provision of law, subject 2 to the approval of the director of the 3 4 budget, funds appropriated herein may be interchanged with any other item of appro-5 priation for general support for public 6 schools within the general fund local 7 8 assistance account office of prekindergar-9 through grade twelve education 10 program. 11 Notwithstanding any other law, rule or regu-12 lation to the contrary, funds appropriated herein shall be available for payment of 13 14 financial assistance net of any disallow-15 ances, refunds, reimbursement and credits, 16 and may be suballocated to other depart-17 ments and agencies to accomplish 18 intent of this appropriation subject to the approval of the director of the budg-19 20 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 21 22 shall be available for payment of liabil-23 ities heretofore accrued or hereafter to 24 accrue (21750) ...... 3,500,000 25 Funds appropriated herein shall be available 26 during the 2023-24 school year for the 27 education of youth incarcerated in county 28 correctional facilities pursuant to subdi-29 vision 13 of section 3602 of the education 30 law, provided that notwithstanding any 31 inconsistent provision of law, subject to the approval of the director of the budg-32 33 funds appropriated herein may be 34 interchanged with any other item of appro-35 priation for general support for public 36 schools within the general fund local 37 assistance account office of prekindergar-38 ten through grade twelve education 39 program. 40 Notwithstanding any other law, rule or regu-41 lation to the contrary, funds appropriated 42 herein shall be available for payment of 43 financial assistance net of any disallow-44 ances, refunds, reimbursement and credits, 45 and may be suballocated to other departments and agencies to accomplish 46 47 intent of this appropriation subject to the approval of the director of the budg-48 49 et. Notwithstanding any provision of law 50 to the contrary, funds appropriated herein 51 shall be available for payment of liabil-

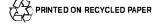


## AID TO LOCALITIES 2023-24

accrue (21751) ..... 4,200,000 Funds appropriated herein shall be available 3 for the 2023-24 school year for the educa-4 5 tion of students who reside in a school operated by the office of mental health or 6 7 the office for people with developmental 8 disabilities pursuant to subdivision 5 of 9 section 3202 of the education 10 provided that notwithstanding any incon-11 sistent provision of law, subject to the 12 approval of the director of the budget, funds appropriated herein may be inter-13 14 changed with any other item of appropri-15 ation for general support for public 16 schools within the general fund local assistance account office of prekindergar-17 18 through grade twelve education 19 program. Notwithstanding any other law, rule or regu-20 lation to the contrary, funds appropriated 21 herein shall be available for payment of 22 23 financial assistance net of any disallow-24 ances, refunds, reimbursement and credits, and may be suballocated to other depart-25 26 ments and agencies to accomplish intent of this appropriation subject to 27 28 the approval of the director of the budg-29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabilities heretofore accrued or hereafter to 32 33 accrue (21752) ...... 34,160,000 34 Funds appropriated herein shall be available 35 for building aid payable in the 2023-24 36 school years to special act school 37 districts, provided that, subject to the 38 approval of the director of the budget, 39 such funds may be used for payments to the 40 dormitory authority on behalf of eligible 41 special act school districts pursuant to 42 chapter 737 of the laws of 1988 provided 43 notwithstanding any inconsistent provision of law, subject to the approval 44 of the director of the budget, funds 45 46 appropriated herein may be interchanged 47 with any other item of appropriation for 48 general support for public schools within 49 the general fund local assistance account 50 office of prekindergarten through grade 51 twelve education program.

ities heretofore accrued or hereafter to

1



#### AID TO LOCALITIES 2023-24

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lation to the contrary, funds appropriated
     herein shall be available for payment of
3
4
     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
     and may be suballocated to other depart-
 6
7
     ments and agencies to accomplish
8
     intent of this appropriation subject to
9
     the approval of the director of the budg-
10
     et. Notwithstanding any provision of law
11
     to the contrary, funds appropriated herein
12
     shall be available for payment of liabil-
13
     ities heretofore accrued or hereafter to
14
     accrue (21753) ...... 1,890,000
15
   Funds appropriated herein shall be available
     for school bus driver training grants,
16
17
     provided that for aid payable in the
18
     2023-24 school year, the commissioner of
19
     education shall allocate school bus driver
20
     training grants, not to exceed $400,000 in
21
           2023-24
                    school
                            year, to school
22
     districts and boards of cooperative educa-
23
     tional services pursuant
                                to
                                    sections
24
     3650-a, 3650-b and 3650-c of the education
25
     law, or for contracts directly with not-
26
     for-profit educational organizations for
27
                     of
                          this appropriation,
           purposes
28
     provided that notwithstanding any incon-
29
     sistent provision of law, subject to the
30
     approval of the director of the budget,
31
     funds appropriated herein may be inter-
     changed with any other item of appropri-
32
33
           for general support for public
     schools within the general fund local
34
35
     assistance account office of prekindergar-
36
     ten
           through
                    grade
                            twelve
                                     education
37
     program.
38
   Notwithstanding any other law, rule or regu-
39
     lation to the contrary, funds appropriated
40
     herein shall be available for payment of
41
     financial assistance net of any disallow-
42
     ances, refunds, reimbursement and credits,
43
     and may be suballocated to other depart-
           and agencies to accomplish the
44
45
     intent of this appropriation subject to
     the approval of the director of the budg-
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47
     et. Notwithstanding any provision of law
48
     to the contrary, funds appropriated herein
     shall be available for payment of liabil-
49
50
     ities heretofore accrued or hereafter to
51
     accrue (21754) ...... 280,000
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Notwithstanding any other law, rule or regu-

2



## AID TO LOCALITIES 2023-24

Funds appropriated herein shall be available for services and expenses of a \$2,000,000 2 3 teacher mentor intern program in 4 2023-24 school year, provided that, notwithstanding any inconsistent provision 5 of law, subject to the approval of the 6 7 director of the budget, funds appropriated 8 herein may be interchanged with any other 9 item of appropriation for general support 10 for public schools within the general fund 11 local assistance account office of prekin-12 dergarten through grade twelve education 13 program. 14 Notwithstanding any other law, rule or regu-15 lation to the contrary, funds appropriated 16 herein shall be available for payment of 17 financial assistance net of any disallow-18 ances, refunds, reimbursement and credits, 19 and may be suballocated to other depart-20 ments and agencies to accomplish 21 intent of this appropriation subject to 22 the approval of the director of the budg-23 et. Notwithstanding any provision of law 24 to the contrary, funds appropriated herein 25 shall be available for payment of liabil-26 ities heretofore accrued or hereafter to 27 accrue (23485) ..... 1,400,000 28 Funds appropriated herein shall be available 29 for services and expenses of a \$12,000,000 30 academic improvement special grants 31 program in the 2023-24 school year payable 32 pursuant to subdivision 11 of section 3641 33 the education law, provided that 34 notwithstanding any provisions of law to 35 the contrary, such funds shall be paid in 36 accordance with a schedule developed by 37 the commissioner of education and approved 38 by the director of the budget provided 39 that, notwithstanding any inconsistent 40 provision of law, subject to the approval 41 of the director of the budget, funds 42 appropriated herein may be interchanged 43 with any other item of appropriation for 44 general support for public schools within the general fund local assistance account 45 46 office of prekindergarten through grade 47 twelve education program. 48 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 49 50 herein shall be available for payment of 51 financial assistance net of any disallow-



ances, refunds, reimbursement and credits,

#### AID TO LOCALITIES 2023-24

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and may be suballocated to other depart-
             and agencies to accomplish the
 2
     intent of this appropriation subject to
3
     the approval of the director of the budg-
     et. Notwithstanding any provision of law
     to the contrary, funds appropriated herein
 6
7
     shall be available for payment of liabil-
8
     ities heretofore accrued or hereafter to
9
     10
   For the education of Native Americans in the
11
              or prior school years. Funds
12
     appropriated herein shall be considered
13
     general support for public schools and
14
     shall be paid in accordance with a sched-
15
           developed by the commissioner of
16
     education and approved by the director of
17
     the budget. Notwithstanding any provision
18
     of law to the contrary, subject to the
     approval of the director of the budget,
19
20
     funds appropriated herein may be inter-
     changed with any other item of appropri-
21
22
     ation for general support for public
23
     schools within the general fund local
24
     assistance account office of prekindergar-
25
     ten
           through
                    grade
                            twelve
                                    education
26
     program.
27
   Notwithstanding any other law, rule or regu-
28
     lation to the contrary, funds appropriated
29
     herein shall be available for payment of
30
     financial assistance net of any disallow-
31
     ances, refunds, reimbursement and credits,
32
     and may be suballocated to other depart-
33
     ments and agencies to accomplish
34
     intent of this appropriation subject to
35
     the approval of the director of the budg-
36
     et. Notwithstanding any provision of law
37
     to the contrary, funds appropriated herein
38
     shall be available for payment of liabil-
39
     ities heretofore accrued or hereafter to
40
     accrue (21756) ...... 47,075,000
41
   For school health services grants to public
42
     schools totaling $13,840,000 in the 2023-
43
     24 school year; provided that, notwith-
     standing any provisions of law to the
44
     contrary, in addition to any other appor-
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46
     tionment, such grants shall only be paya-
47
     ble to any city school district in a city
48
     having a population in excess of 125,000,
49
     and less than 1,000,000 inhabitants, and
50
     such district shall be eligible to receive
51
     the same amount it was eligible to receive
52
     for the 2010-11 school year. Funds appro-
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## AID TO LOCALITIES 2023-24

priated herein shall be considered general 1 support for public schools and shall be 2 paid in accordance with a schedule devel-3 oped by the commissioner of education and 4 approved by the director of the budget. Notwithstanding any provision of law to the 6 contrary, subject to the approval of the 7 8 director of the budget, funds appropriated 9 herein may be interchanged with any other 10 item of appropriation for general support 11 for public schools within the general fund 12 local assistance account office of prekin-13 dergarten through grade twelve education 14 program. 15 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 16 17 herein shall be available for payment of 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, 20 and may be suballocated to other depart-21 ments and agencies to accomplish 22 intent of this appropriation subject to 23 the approval of the director of the budg-24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein 26 shall be available for payment of liabil-27 ities heretofore accrued or hereafter to 28 accrue (21757) ..... 9,688,000 29 For the teachers of tomorrow awards to 30 school districts for the 2023-24 school 31 of year in the amount\$25,000,000, provided that \$5,000,000 of this total 32 33 amount in such school year shall be made 34 available for a program to be developed by 35 the commissioner of education to attract 36 qualified teachers that have received or 37 will receive a transitional certificate 38 and agree to teach mathematics, science, 39 or bilingual education in a low performing 40 school, further provided that of this 41 \$5,000,000, a total of up to \$500,000 in 42 each such school year shall be made and 43 available for demonstration programs in Yonkers and Syracuse city school 44 districts to increase the number of teach-45 ers in such districts who teach math, 46 47 science and related areas and who have 48 transitional such certificate, provided further that notwithstanding any 49 inconsistent provision of law of this 50 \$5,000,000, a total of \$1,000,000 shall be 51 made available as a matching grant to 52



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colleges and universities to support programs designed to recruit and train
 1
 2
     math and science teachers based on a prov-
 3
     en national model that results in improved
 4
      student achievement and enhanced teacher
     retention in the classroom.
 6
 7
   Funds appropriated herein shall be consid-
 8
     ered general support for public schools,
9
     Notwithstanding any provision of law to
10
     the contrary, funds appropriated herein
11
     may be interchanged with any other item of
12
     appropriation for general support
13
     public schools within the general fund
14
     local assistance account office of prekin-
15
     dergarten through grade twelve education
16
     program.
17
   Notwithstanding any other law, rule or regu-
18
     lation to the contrary, funds appropriated
     herein shall be available for payment of
19
20
     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
21
22
     and may be suballocated to other depart-
23
     ments and agencies to accomplish
     intent of this appropriation subject to
24
25
     the approval of the director of the budg-
26
     et. Notwithstanding any provision of law
27
      to the contrary, funds appropriated herein
28
      shall be available for payment of liabil-
29
      ities heretofore accrued or hereafter to
30
     accrue (21759) ...... 17,500,000
31
   For payment of employment preparation educa-
32
      tion aid for the 2023-24 school year
33
     pursuant to paragraph e of subdivision 11
34
     of section 3602 of the education law.
   Notwithstanding any provision of law to the
35
36
     contrary, funds appropriated herein may be
37
      suballocated, subject to the approval of
38
      the director of the budget, to other
39
      departments and agencies to accomplish the
40
      intent of this appropriation and subject
41
     to the approval of the director of the
42
     budget, such funds shall be available to
43
      the department net
                            of
                                 disallowances,
44
     refunds, reimbursements and credits.
   Funds appropriated herein shall be consid-
45
     ered general support for public schools.
46
47
     Notwithstanding any provision of law to
48
     the contrary, funds appropriated herein
49
     may be interchanged with any other item of
50
                    for general support for
     appropriation
     public schools within the general fund
51
52
     local assistance account office of prekin-
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## AID TO LOCALITIES 2023-24

dergarten through grade twelve education 1 program. Notwithstanding any provision of 2 law to the contrary, funds appropriated 3 herein shall be available for payment of 4 liabilities heretofore accrued or hereafter to accrue (21762) ...... 96,000,000 6 For continuation of a statewide universal 7 8 full-day prekindergarten program 9 accordance with section 3602-ee of the 10 education law to reimburse school. 11 districts and/or eligible entities for the 12 cost of awarded programs operating in the school year and prior school 13 2023-24 14 years; provided that up to 25 percent of a 15 school district's and/or eligible entity's 16 awarded funds shall be made available in 17 the final quarter of the year in which 18 services are provided as an advance on subsequent 19 liabilities; school year provided further that funds appropriated 20 herein shall only be awarded to school 21 22 districts and/or eligible entities which 23 meet requirements provided for in section 24 3602-ee of the education law. Provided further that funds appropriated 25 herein shall only be used to supplement 26 27 and not supplant current local expendi-28 tures of federal, state or local funds on 29 prekindergarten programs and the number of 30 placements in such programs from such 31 sources and that current local expendi-32 tures shall include any local expenditures 33 of federal, state or local funds used to 34 supplement or extend services provided 35 directly or via contract to eligible chil-36 dren enrolled in a universal prekindergar-37 ten program in accordance with section 38 3602-e of the education law. Notwith-39 standing any provision of law to the 40 contrary, the funds appropriated herein 41 shall only be available for a statewide 42 universal full-day prekindergarten program 43 and, as of July 1, 2024, may be suballo-44 cated or transferred to any other appro-45 priation for the sole purpose of adminis-46 tering such program. Notwithstanding any 47 provision of law to the contrary, programs that provide services for fewer than 180 48 days will be subject to the provisions of 49 50 subdivision 16 of section 3602-e of the 51 education law (56138) ...... 340,000,000



## AID TO LOCALITIES 2023-24

For continuation in the 2023-24 school year of grants awarded based on responses to 2 the 2022-23 and 2023-24 universal prekin-3 4 dergarten expansion requests for proposals 5 full-day placements and the new 6 conversion of half-day to full-day place-7 ments for four-year-old students pursuant 8 to chapter 53 of the laws of 9 Provided further that funds appropriated 10 herein shall only be used to supplement 11 and not supplant current local expendi-12 tures of federal, state or local funds on 13 prekindergarten programs and the number of 14 placements in such programs from such 15 sources, and that current local expendi-16 tures shall include any local expenditures 17 of federal, state or local funds used to 18 supplement or extend services provided 19 directly or via contract to eligible chil-20 dren enrolled in a universal prekindergar-21 ten program in accordance with section 22 3602-e of the education law. Notwithstand-23 ing any provision of law to the contrary, 24 programs that provide services for fewer 25 than 180 days shall be subject to the provisions of subdivision 16 of section 26 27 3602-e of the education law (23387) ...... 25,000,000 28 prekindergarten For universal expansion 29 grants for prekindergarten programs serv-30 ing four-year-old students in new full-day 31 placements or for the conversion of half-32 day placements to full-day placements for 33 programs operating in the 2023-24 school 34 year, based on a request for proposals, in 35 which all school districts would be eligi-36 ble to apply, developed by the commission-37 er of education and approved by the direc-38 tor of the budget, provided further that 39 the commissioner of education shall evalu-40 ate applications and make awards on a 41 competitive basis based on merit and 42 factors including, but not limited to, the 43 following: (i) the extent to which the district's proposal would maximize the 44 45 total number of eligible children in 46 district served in prekindergarten 47 programs, (ii) proposal quality, and (iii) prekindergarten 48 the level of existing 49 services in the district; provided that 50 preference for the 2023-24 awards shall be 51 given to programs serving high levels of 52 economically disadvantaged students.



### AID TO LOCALITIES 2023-24

herein shall only be awarded to school 2 districts which meet the requirements of 3 section 3602-ee of the education law. 4 Provided that grants awarded pursuant to this request for proposal process shall be 6 7 equal to \$7,000 per pupil for students 8 served by teachers without a certificate valid 9 for service in early childhood 10 grades and \$10,000 per pupil for students 11 served by teachers with valid certificates 12 for service in early childhood grades. 13 Programs shall (i) provide instruction for 14 at least five hours per school day; (ii) 15 agree to offer instruction consistent with 16 applicable New York state prekindergarten 17 early learning standards; and (iii) otherwise comply with all of the same rules and 18 19 requirements as statewide universal prek-20 indergarten programs pursuant to section 3602-ee of the education law except as 21 22 modified herein. Provided further that 23 funds appropriated herein shall only be 24 to supplement and not supplant 25 current local expenditures of federal, 26 state or local funds on prekindergarten 27 programs and the number of placements in 28 such programs from such sources, and that 29 current local expenditures shall include 30 any local expenditures of federal, state 31 or local funds used to supplement or extend services provided directly or via 32 33 contract to eligible children enrolled in 34 a universal prekindergarten program in 35 accordance with section 3602-e of the 36 education law. Notwithstanding provision of law to the contrary, programs 37 38 that provide services for fewer than 180 39 days shall be subject to the provisions of 40 subdivision 16 of section 3602-e of the 41 education law ...... 25,000,000 42 For continuation in the 2023-24 school year 43 universal prekindergarten expansion grants awarded based on responses to the 44 45 2021-22 universal prekindergarten expan-46 sion grant for new full-day placements for 47 four-year-old students request 48 proposals pursuant to chapter 53 of the 49 laws of 2021, subject to the approval of 50 the director of the budget, to the extent 51 that the commissioner of education deter-52 mines that the amount of federal elementa-

Provided further that funds appropriated



### AID TO LOCALITIES 2023-24

ry and secondary school emergency relief 1 funds made available for such grants is continue the awards 3 insufficient to through the 2023-24 school year (23375) .... 10,000,000 For reimbursement of supplemental basic tuition payments to charter schools made 6 7 by school districts in the 2022-23 school 8 year, as defined by paragraph (a) of 9 subdivision 1 of section 2856 of the education law (55907) ...... 185,000,000 10 11 For charter schools facilities aid for the 12 2022-23 school year and prior school years 13 pursuant to subdivision 6-g of section 14 3602 of the education law (55971) ...... 100,000,000 15 Funds appropriated herein shall be used to 16 provide awards to school districts, boards 17 of cooperative educational services, and other eligible entities based on a plan 18 19 developed by the commissioner of education 20 and approved by the director of the budg-21 et. Provided that at least the following 22 amounts of the funds appropriated herein shall be made available as follows: 23 24 \$21,590,000 for the continuation of school-wide extended learning grants to 25 school districts or school districts in 26 27 collaboration with not-for-profit communi-28 ty-based organizations pursuant to the 29 guidelines set forth and the awards made 30 pursuant to chapter 53 of the laws of 31 2013. 32 (ii) \$7,383,000 for grants awarded based on 33 responses to the 2013-20 NYS pathways in 34 technology early college high schools 35 request for proposals, pursuant to chapter 36 53 of the laws of 2013. 37 (iii) \$3,407,000 for grants awarded based on 38 responses to the 2014-21 NYS pathways in 39 technology early college high schools 40 request for proposals, pursuant to chapter 41 53 of the laws of 2014. 42 (iv) \$3,021,000 for grants awarded based on 43 responses to the 2015-22 NYS pathways in technology early college high schools 44 45 request for proposals, pursuant to chapter 46 53 of the laws of 2015. 47 (v) \$3,751,000 for grants awarded based on 48 responses to the 2018-24 NYS pathways in 49 technology early college high school request for proposals, pursuant to chapter 50

51

53 of the laws of 2017.



### AID TO LOCALITIES 2023-24

- 1 (vi) \$2,533,000 for grants awarded based on 2 responses to the 2019-25 NYS pathways in 3 technology early college high school 4 request for proposals, pursuant to chapter 5 of the laws of 2018.
- 6 (vii) \$4,058,000 for the continuation of
  7 early college high school awards made
  8 based on responses to the New York state
  9 early college high school ECHS program
  10 request for proposals pursuant to chapter
  11 53 of the laws of 2017.
- 12 (viii) \$9,000,000 for expansion of programs, 13 provided \$4,500,000 shall be made avail-14 able for new pathways in technology early 15 college high school grants and \$4,500,000 16 shall be made available for new smart 17 scholars early college high school grants, 18 pursuant to a plan developed by commissioner of education and approved by 19 20 the director of the budget.
- 21 Provided that such requests for proposal 22 shall contain contingent requirements to 23 meet program goals and metrics.
- 24 (ix) \$1,364,000 for the continuation of 25 smart scholars early college high school 26 grants, provided that funds shall be used 27 pursuant to the guidelines set forth and 28 the awards made pursuant to chapter 53 of 29 the laws of 2013.
- 30 (x) \$2,083,000 for the continuation of smart 31 scholars early college high school grants, 32 provided that funds shall be used pursuant 33 to the guidelines set forth and the awards 34 made pursuant to chapter 53 of the laws of 35 2018.

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- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- 41 42 (xii) \$22,500,000 for the continuation of the master teacher program, pursuant to 43 chapter 53 of the laws of 2013, chapter 53 44 of the laws of 2015, chapter 53 of the 45 laws of 2017, chapter 53 of the laws of 46 47 2018, chapter 53 of the laws of 2019, and 48 chapter 53 of the laws of 2022; notwith-49 standing any provision of law to the 50 contrary, upon approval of the director of 51 the budget, the funds hereby made avail-52 able for master teacher program funding



#### AID TO LOCALITIES 2023-24

4 services and expenses of administering such program. (xiii) \$5,000,000 for the continuation of 6 QUALITYstarsNY, pursuant to chapter 53 of 7 8 the laws of 2015 and chapter 53 of the 9 laws of 2016; notwithstanding 10 provision of law to the contrary, upon 11 approval of the director of the budget, 12 the funds hereby made available for QUALI-13 TYstarsNY may be suballocated, inter-14 changed, transferred or otherwise made

may be suballocated, interchanged, trans-

ferred or otherwise made available to state university of New York for the

15 available to the office of children and 16 family services for the sole purpose of

17 administering such system. 18

1

- (xiv) \$3,000,000 for the continuation of New 19 York state masters-in-education teacher 20 incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwith-21 22 standing any provision of law to the 23 contrary, upon approval of the director of 24 the budget, the funds hereby made avail-25 able for the masters-in-education teacher program may be 26 incentive scholarship 27 suballocated, interchanged, transferred or 28 otherwise made available to the higher 29 education services corporation for the 30 administering sole purpose of 31 program.
- 32 (xv) \$5,800,000 for services and expenses to 33 subsidize the remaining cost of advanced 34 placement and international baccalaureate 35 exam fees for low-income students, 36 determined by free and reduced price lunch 37 eligibility, pursuant to a plan developed 38 by the commissioner of education and 39 approved by the director of the budget.
- 40 (xvi) \$1,500,000 for grants for the advanced 41 courses access program pursuant to chapter 42 53 of the laws of 2018 and chapter 53 of 43 the laws of 2019, provided that such 44 grants shall be awarded to school districts and/or boards of cooperative 45 educational services in order to increase 46 47 advanced course offerings for students, 48 particularly in districts with no or very 49 limited advanced course offerings.
- 50 \$400,000 for empire state excellence (xvii) 51 in teaching awards pursuant to chapter 53 52 of the laws of 2017; notwithstanding any



### AID TO LOCALITIES 2023-24

provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xviii) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.

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- (xix) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- 15 (xx) \$250,000 for grants to school districts 16 to allow community schools to expand 17 mental health services and capacity of 18 community school programs pursuant to 19 chapter 53 of the laws of 2018.
- 20 (xxi) \$1,500,000 for the continuation of the refugee and immigrant student welcome 21 22 grants program, pursuant to chapter 53 of 23 the laws of 2019; notwithstanding any 24 provision of law to the contrary, upon approval of the director of the budget, 25 the funds hereby made available for the 26 27 refugee and immigrant student 28 grants program may be suballocated, inter-29 changed, transferred or otherwise made 30 available to the office of temporary and 31 disability assistance for the services and 32 expenses of administering such awards.
  - (xxii) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- 38 (xxiii) \$1,500,000 for services and expenses 39 of school mental health programs pursuant 40 to a plan developed by the commissioner of 41 education and approved by the director of 42 the budget, pursuant to chapter 53 of the 43 laws of 2019. Provided further, that of 44 the amount appropriated herein, up to 45 \$500,000 may be used to support the School 46 Resource Mental Health and Training 47 Center.
- 48 (xxiv) \$3,000,000 for the continuation of 49 the we teach NY grant program, pursuant to 50 chapter 53 of the laws of 2019; notwith-51 standing any provision of law to the 52 contrary, upon approval of the director of



### AID TO LOCALITIES 2023-24

able for the we teach NY grant may be 2 suballocated, interchanged, transferred or 3 4 otherwise made available to the state university of New York for the services and expenses of administering such awards. 6 7 (xxv) \$1,500,000 for the continuation of the 8 expanded mathematics access program, 9 pursuant to chapter 53 of the laws of 10 2019; notwithstanding any provision of law 11 to the contrary, upon approval of the 12 director of the budget, the funds hereby 13 made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise 14 15 16 made available to the state university of 17 New York for the services and expenses of 18 administering such awards. (xxvi) \$200,000 for the continuation of the 19 20 New York state youth council, pursuant to chapter 53 of the laws of 2019; notwith-21 22 standing any provision of law to the 23 contrary, upon approval of the director of 24 the budget, the funds hereby made avail-25 able for the New York state youth council 26 may be suballocated, interchanged, trans-27 ferred or otherwise made available to the 28 office of children and family services for 29 the services and expenses of administering 30 such council. 31 (xxvii) \$10,000,000 for student mental health support grants to school districts, 32 pursuant to chapter 53 of the laws of 33 34 2020; notwithstanding any provision of law 35 to the contrary, upon approval of the 36 director of the budget, the funds hereby 37 made available may be suballocated, inter-38 changed, transferred or otherwise made 39 available to the office of mental health 40 for the sole purpose of administering such 41 grants. 42 (xxviii) \$750,000 for the middle school 43 expanded mathematics access program, pursuant to a plan developed by 44 commissioner of education and approved by 45 the director of the budget. 46 Provided 47 further that the funds hereby made avail-

able shall be awarded to a qualified

organization to provide additional math

instruction through the use of internet

accessible learning games to build basic

math fluency for middle school students in

the budget, the funds hereby made avail-

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### AID TO LOCALITIES 2023-24

grades six through eight. Provided further 1 that such an organization shall have been 2 independently evaluated for its efficacy 3 4 in improving intermediate math skills. Provided further that up to \$250,000 of the amount hereby made available shall be 6 7 allocated for the services and expenses of 8 a state-wide math tournament for students 9 in grades six through eight. 10 Notwithstanding any provision of law to the 11 12

contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

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(xxix) \$20,000,000 for early college high school and pathways in technology early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize (a) programs focused on computer science and/or computer hardware and software engineering, and (b) programs serving high rates of economically disadvantaged students.

Provided further that school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

38 Provided further that a portion of the 39 payments to early college high school 40 programs awarded funding from this appro-41 priation shall be made on a sliding scale 42 based upon the number of college credits 43 earned annually by participating students, 44 consistent with guidelines established by 45 the commissioner of education.

the commissioner of education.

46 Provided further that in connection with

47 such guidelines, the commissioner of

48 education shall execute a memorandum of

49 understanding with the state university of

50 New York and the city university of New

51 York to develop common data collection,

52 sharing and reporting mechanisms based on



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1
     student-level data for students enrolled
     in early college high school programs.
   Notwithstanding any provision of law to the
3
     contrary,
                 higher education
 5
     participating in an early college high
     school program, or the entity/entities
6
     responsible for setting tuition at the
7
     institution, shall be authorized to set a
8
9
     reduced rate of tuition and/or fees, or to
10
     waive tuition and/or fees entirely, for
11
     students enrolled in such an early college
12
     high school program with no reduction in
13
     other state, local, or other support for
14
     such students earning college credit that
15
     such higher education partner would other-
16
     wise be eligible to receive.
17
   Provided further that such requests for
18
     proposal shall contain contingent require-
19
     ments to meet program goals and metrics.
20
   Notwithstanding any provision of law to the
     contrary, the $20,750,000 made available
21
22
     in items (xxviii) and (xxix) herein shall
23
     constitute the competitive awards amount
24
     authorized for the 2023-24 school year
25
     (23306) ..... 197,113,000
26
   For New York state high school-college-work-
     force transformation grants, pursuant to a
27
28
     plan developed jointly by the commissioner
29
     of education, the commissioner of labor,
30
     and the president of the New York state
31
             development corporation, and
     urban
32
     approved by the director of the budget, to
33
     local collaboratives consisting of (i) a
34
     school district or board of cooperative
35
     educational services or any combination of
36
     school districts and/or boards of cooper-
37
     ative educational services working togeth-
38
     er and (ii) a community college or commu-
39
     nity colleges, working in partnership with
40
     local industry to implement
                                     strategic
41
     workforce plans that promote job readiness
42
     in their local economies.
43
   Provided further that such grants shall be
     awarded based on factors including, but
44
     not limited to, the following: (i) the
45
     collaborative's proposal to build success-
46
47
     ful high school, community college, and
48
     industry relationships, (ii) the extent to
     which the collaborative will partner with
49
50
     local industry to tailor high school and
     community college programming to regional
51
     business or future employer needs, (iii)
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to which the applicant's
1
     the
           extent
     proposal includes age-appropriate work-
 2
     force preparedness and job training for
3
     high school and community college students
4
     based on the needs of local industry, (iv)
 5
     measures of the need of students to be
 6
7
     served in the school district or board of
8
     cooperative educational services, and (v)
9
     proposal quality.
10
  Provided further that applications shall be
11
     reviewed and scored by regional economic
12
     development councils and that a minimum of
13
     one award shall be made available in each
14
     regional
                economic
                         development council
15
     region in the State.
16
   Provided further that such funds shall be
17
     used to support the implementation of the
     strategic workforce plans of the appli-
18
19
     cants receiving such grants for two school
20
     vears.
   Provided further that such funds shall only
21
22
     be used to supplement, and not supplant,
23
     current local expenditures of federal,
24
     state or local funds for similar purposes.
   Notwithstanding section 40 of the state
25
     finance law or any provision of law to the
26
27
     contrary, this appropriation shall remain
28
     in full force and effect to the maximum
29
     extent allowed by law ...... 10,000,000
30
         services and expenses of community
31
              regional
                       technical assistance
     school
32
     centers for the 2023-24 school year. Funds
33
     appropriated herein shall be used to oper-
34
     ate three regional centers that shall
35
     provide technical assistance to school
36
     districts establishing or operating commu-
37
     nity school programs, pursuant to a plan
38
     developed by the commissioner of education
39
     and approved by the director of the budg-
40
     et. Provided, further, that such plan
41
     shall establish a process for selection of
42
     nonprofit entities with expertise
     community school programs and technical
43
44
     assistance to operate such centers (55962) ... 1,200,000
   For services and expenses of the my broth-
45
     er's keeper initiative. A portion of this
46
47
     appropriation may be transferred to any
48
     other program or fund within the state
49
     education department for these purposes
50
     (55928) ...... 18,000,000
51
   For services and expenses of remaining obli-
     gations for the 2022-23 school year for
```

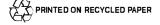


1	guarant for the enemation of towards
1	support for the operation of targeted
2	pre-kindergarten for those providers not
3	eligible to receive funding pursuant to
4	section 3602-e of the education law and
5	for support for providers continuing to
6	operate such programs in the 2023-24
7	school year. Such funds shall be expended
8	pursuant to a plan developed by the
9	commissioner of education and approved by
10	the director of the budget (21763) 1,303,000
11	For services and expenses of remaining obli-
12	gations of a \$21,392,000 teacher resources
13	and computer training centers program for
14	the 2022-23 school year (55985) 6,418,000
15	For education of children of migrant workers
16	for the 2023-24 school year (21764) 89,000
17	For the school lunch and breakfast program.
18	Funds for the school lunch and breakfast
19	program shall be expended subject to the
20	limitation of funds available and may be
21	used to reimburse sponsors of non-profit
22	school lunch, breakfast, or other school
23	child feeding programs based upon the
24	number of federally reimbursable break-
25	fasts and lunches served to students under
26	such program agreements entered into by
27	the state education department and such
28	sponsors, in accordance with an act of
29	Congress entitled the "National School
30	Lunch Act," P.L. 79-396, as amended, or
31	the provisions of the "Child Nutrition Act
32	of 1966," P.L. 89-642, as amended, in the
33	case of school breakfast programs to reim-
34	burse sponsors in excess of the federal
35	rates of reimbursement. Notwithstanding
36	any provision of law to the contrary, the
37	moneys hereby appropriated, or so much
38	thereof as may be necessary, are to be
39	available for the purposes herein speci-
40	fied for obligations heretofore accrued or
41	hereafter to accrue for the school years
42	beginning July 1, 2021, July 1, 2022 and
43	July 1, 2023.
44	Notwithstanding any law, rule or regulation
45	to the contrary, the amount appropriated
46	herein represents the maximum amount paya-
47	ble during the 2023-24 state fiscal year
48	for state reimbursement for school lunch
49	and breakfast programs (21702) 34,400,000
50	For additional funds to reimburse sponsors
51	of school lunch programs that have
52	purchased at least 30 percent of their



### AID TO LOCALITIES 2023-24

total food products for their school lunch 1 service program from New York State farm-2 3 ers, growers, producers, or processors, based upon the number of federally reim-4 bursable lunches served to students under 5 such program agreements entered into by 6 7 the state education department and such 8 sponsors, in accordance with 9 provisions of the "National School Lunch 10 Act," P.L. 79-396, as amended, to reim-11 burse sponsors in excess of the federal 12 and State rates of reimbursement, provided, that the total State subsidy 13 14 shall not exceed twenty-five cents per 15 school lunch meal, which shall include any 16 annual state subsidy received by such 17 sponsor under any other provision of State 18 law, provided further that funds appropri-19 ated herein shall be made available on or 20 after April 1, 2024 (55986) ................. 10,000,000 For additional services of the school lunch 21 22 and breakfast program to pay the student 23 cost of reduced price meals effective July 24 1, 2023 (23316) ...... 2,300,000 25 For nonpublic school aid payable in the 26 2023-24 school year to reimburse 2022-23 27 school year Provided expenses. 28 nonpublic schools continue to shall 29 receive aid based on either a 5.0/5.5 hour 30 standard instructional day, or another 31 work day as certified by the nonpublic 32 school officials, in accordance with the 33 methodology for computing salary and bene-34 fits applied by the department in paying 35 aid for the 2012-13 and prior school 36 years. Notwithstanding any provision of law, rule or regulation to the contrary, 37 38 each nonpublic school which seeks aid 39 payable in the 2023-24 school year shall 40 submit a claim for such aid to the state 41 education department no later than April 42 2024, and such claims shall be paid by 43 the Department no later than May 31, 2024, 44 provided, however, that in the event total 45 claims submitted exceed the appropriation 46 available for such aid, then each claimant 47 shall only be reimbursed an amount equal 48 to the percentage that each such claimant 49 represents to the total of all claims 50 submitted. 51 Provided further that funds appropriated herein shall be made available on or after



_	
1	April 1, 2024 and shall represent fulfill-
2	ment of the state's obligation for aid
3	payable in the 2023-24 school year to
4	reimburse 2022-23 school year expenses
5	(21769) 115,652,000
6	For aid payable in the 2023-24 school year
7	for additional nonpublic school aid to
8	reimburse 2022-23 school year expenses.
9	Notwithstanding any provision of law, rule
10	or regulation to the contrary, each
11	nonpublic school which seeks aid payable
12	in the 2023-24 school year shall submit a
13	claim for such aid to the state education
14	department no later than April 1, 2024,
15	and such claims shall be paid by the
16	Department no later than May 31, 2024,
17	provided, however, that in the event total
18	claims submitted exceed the appropriation
19	available for such aid, then each claimant
20	shall only be reimbursed an amount equal
21	to the percentage that each such claimant
22	represents to the total of all claims
23	submitted.
24	Provided further that funds appropriated
25	herein shall be made available on or after
26	April 1, 2024 and shall represent fulfill-
27	ment of the state's obligation for aid
28	payable in the 2023-24 school year to
29	reimburse 2022-23 school year
30	expenses(21770) 77,476,000
31	For academic intervention for nonpublic
32	schools based on a plan to be developed by
33	the commissioner of education and approved
34	by the director of the budget (21771) 922,000
35	For services and expenses related to nonpub-
36	lic school STEM programs (55964) 70,000,000
37	For costs associated with schools for the
38	blind and deaf and other students with
39	
40	education law, including state aid for
41	blind and deaf pupils in certain insti-
42	tutions to be paid for the purposes
43	provided under section 4204-a of the
44	education law for the education of deaf
45	children under 3 years of age, including
46	transfers to the miscellaneous special
47	revenue fund Rome school for the deaf
48	account pursuant to a plan to be developed
49	by the commissioner and approved by the
50	director of the budget.
51	Of the amounts appropriated herein, up to
52	\$84,700,000 shall be available for



```
reimbursement to school districts for the
1
     tuition costs of
                          students
     schools for the blind and deaf during the
3
     2022-23 school year pursuant to subdivi-
     sion 2 of section 4204 of the education
     law and subdivision 2 of section 4207 of
 6
     the education law, and up to $9,000,000
7
8
     shall be available for remaining allowable
     purposes.
9
10
   Provided further that, notwithstanding any
11
     inconsistent provision
                             of
                                   law,
12
     disbursement of funds appropriated for
13
     allowances to schools for the blind and
14
     deaf in the individuals with disabilities
15
     program special revenue funds-federal/aid
16
     to localities for purposes of this appro-
17
     priation, funds appropriated herein shall
18
     be reduced in an amount equivalent to such
                   and the portion of this
19
     disbursement
     appropriation so affected shall have no
20
     further force or effect.
21
22
   Notwithstanding any provision of the law to
23
     the contrary, funds appropriated herein
24
     shall be available for payment of liabil-
25
     ities heretofore accrued or hereafter to
26
     accrue and, subject to the approval of the
27
     director of the budget, such funds shall
28
     be available to the department net of
29
     disallowances, refunds, reimbursements and
30
     credits (21705) ..... 93,700,000
31
  For costs associated with schools for the
     blind and deaf and other students with
32
33
     disabilities subject to article 85 of the
34
     education law for the 2023-24 school year.
35
     Funds
             appropriated herein
                                    shall
36
     distributed directly to the schools for
37
     the blind and deaf and other students with
38
     disabilities subject to article 85 of the
39
     education law based on a three year aver-
40
     age of the schools' FTE enrollment (55909) .. 12,200,000
41
   For July and August programs for school-aged
42
     children with
                     handicapping conditions
43
     pursuant to section 4408 of the education
     law. Moneys appropriated herein shall be
44
45
     used as follows: (i) for remaining base
     year and prior school years obligations,
46
47
     (ii) for the purposes of subdivision 4 of
     section 3602 of the education law for
48
49
     schools operated under articles 87 and 88
     of the education law, and (iii) notwith-
50
     standing any inconsistent provision of
51
     law, for payments made pursuant to this
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### AID TO LOCALITIES 2023-24

obligations, provided, however, that such 2 payments shall not exceed 70 percent of 3 the state aid due for the sum of the 4 approved tuition and maintenance rates and transportation expense provided for here-6 in; provided, however, that eligible 7 8 claims shall be payable in the order that 9 such claims have been approved for payment 10 by the commissioner of education, but in 11 no case shall a single payee draw down 12 more than 45 percent of this appropri-13 ation, and provided further that no claim 14 shall be set aside for insufficiency of 15 funds to make a complete payment, but 16 shall be eligible for a partial payment in 17 one year and shall retain its priority 18 date status for subsequent appropriations designated for such purposes. Notwith-19 standing any inconsistent provision of 20 law, funds appropriated herein shall only 21 22 be available for liabilities incurred 23 prior to July 1, 2024, shall be used to 24 pay 2022-23 school year claims in the 25 first instance, and represent the maximum 26 amount payable during the 2023-24 state 27 fiscal year. 28 Notwithstanding any provision of law to the 29 contrary, funds appropriated herein shall 30 be available for payment of liabilities 31 heretofore accrued or hereafter to accrue and, subject to the approval of the direc-32 33 tor of the budget, such funds shall be 34 available to the department net of disal-35 lowances, refunds, reimbursements and 36 credits (21707) ...... 367,500,000 37 For the state's share of the costs of the 38 education of preschool children with disa-39 bilities pursuant to section 4410 of the 40 education law. Notwithstanding any incon-41 sistent provision of law to the contrary, 42 the amount appropriated herein support a state share of preschool hand-43 icapped education costs for the 2022-23 44 school year limited to 59.5 percent of such total approved expenditures, and 45 46 notwithstanding any other 47 furthermore, 48 provision of law, local claims 49 reimbursement of costs incurred prior to 50 the 2021-22 school year and during the 2021-22 school year 51 that have been approved for payment by the education

appropriation for current school year



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department as of March 31, 2023 shall be
1
     the first claims paid from this appropri-
3
     ation.
   Notwithstanding any provision of law to the
     contrary, funds appropriated herein shall
     be available for payment of liabilities
6
7
     heretofore accrued or hereafter to accrue
8
     and, subject to the approval of the direc-
9
     tor of the budget, such funds shall be
10
     available to the department net of disal-
11
     lowances,
                refunds,
                          reimbursements and
12
     credits (21706) ...... 1,035,000,000
   Notwithstanding any inconsistent provision
13
     of law, funding made available by this
14
15
     appropriation shall support direct salary
16
     costs and related fringe benefits associ-
17
     ated with any minimum wage increase that
18
     takes effect on or after December 31,
19
     2016, pursuant to section 652 of the labor
20
     law. Organizations eligible for funding
     made available by this appropriation shall
21
22
     be limited to special act school districts
23
     and those that are required to file a
24
     consolidated fiscal report with the state
25
     education department and provide preschool
26
     and school-age special education services
27
     under articles 81, 85 and 89 of the educa-
28
     tion law. Each eligible organization in
29
     receipt of funding made available by this
30
     appropriation shall submit written certif-
31
     ication, in such form and at such time as
32
     the commissioner shall prescribe, attest-
33
     ing to how such funding will be or was
34
     used for purposes eligible under this
35
     appropriation. Notwithstanding any incon-
36
     sistent provision of law, and subject to
37
     the approval of the director of the budg-
38
     et, the amounts appropriated herein may be
39
     increased or decreased by interchange or
40
     transfer to any local assistance appropri-
41
     ation of the state education department
42
     (55938) ...... 17,180,000
43
   For services and expenses of the New York
     state center for school safety for the
44
     2023-24 school year. Funds appropriated
45
     herein shall be used to operate a state-
46
47
     wide center and shall be subject to an
48
     expenditure plan approved by the director
     of the budget (21774) ...... 466,000
49
50
   For services and expenses of the health
     education program for the 2023-24 school
51
     year. Funds appropriated herein shall be
52
```



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available for health-related
                                      programs
1
                but not limited to, those
 2
     including,
                 instruction
                                    supportive
3
     providing
                             and
4
     services in comprehensive health education
     and/or acquired immune deficiency syndrome
     (AIDS) education. Of the amounts appropri-
6
7
     ated herein, $86,000 shall be available
8
     for the program previously operated as the
9
     school
             health demonstration program.
10
     Notwithstanding any other provision of law
11
     to the contrary, funds appropriated herein
12
           be
                suballocated, subject to the
13
     approval of the director of the budget, to
14
     any state agency or department to accom-
15
     plish the purpose of this appropriation
16
     (21775) ...... 691,000
17
   For competitive grants for the 2023-24
18
     school year for extended day programs and
19
     school violence prevention programs pursu-
20
     ant to section 2814 of the education law
21
     provided, however, notwithstanding any
22
     inconsistent provisions of law, eligible
23
     entities receiving funds for extended day
24
     programs may include not-for-profit organ-
25
     izations working in collaboration with a
26
     public school or school district (21776) .... 24,344,000
27
   For aid payable for the 2023-24 school year
28
     for support of county vocational education
29
     and extension boards pursuant to section
            of the education law, provided,
30
     however, that notwithstanding any incon-
31
32
     sistent provision of law, rule, or regu-
33
     lation, any apportionment of aid shall be
     based on a quota amounting to one-half of
34
35
     the salary paid each teacher, director,
36
     assistant, and supervisor, where such
37
     salary is attributable to a course of
38
     study first submitted to the commissioner
39
     for approval pursuant to section 1103 of
40
     the education law on or before July 1,
41
     2010, but not to exceed
                                  the
                                        amount
42
     computed by the commissioner based upon an
43
     assumed annualized salary equal to ten
     thousand five hundred dollars per school
44
45
     year on account of the employment of such
46
     teacher, director, assistant or supervisor
47
     and provided further that payment from
48
     this appropriation shall first be made for
49
     approved claims for salary expenses for
50
     the 2023-24 school year, and any amount
     remaining after payment of such claims
51
```



1	
2	claims for prior school years (21781) 932,000
3	For services and expenses of the primary
4	mental health project at the children's
5	institute for the 2023-24 school year
6	(21778) 894,000
7	For services and expenses associated with
8	the math and science high schools for the
9	2023-24 school year in the amount of
10	\$1,382,000, provided that such funds shall
11	be allocated equally among those entities
12	that received program funding for the
13	2007-08 school year (21779) 1,382,000
14	Funds appropriated herein shall be available
15	for educational services and expenses of
16	the Syracuse city school district for the
17	say yes to education program (21800) 350,000
18	For services and expenses of the center for
19	=
_	autism and related disabilities at the
20	state university of New York at Albany
21	(21782)
22	For postsecondary aid to Native Americans to
23	fund awards to eligible students.
24	Notwithstanding any other provision of law
25	to the contrary, the amount herein made
26	available shall constitute the state's
27	entire obligation for all costs incurred
28	under section 4118 of the education law in
29	state fiscal year 2023-24 (21833) 800,000
30	For services and expenses of the summer food
31	program for the 2023-24 school year
32	(21784) 3,049,000
33	Work Force Education. For partial reimburse-
34	ment of services and expenses per contract
35	hour of work force education conducted by
36	the consortium for worker education (CWE),
37	a private not-for-profit corporation
38	program approved by the commissioner of
39	education that enable adults who are 21
40	years of age or older to obtain or retain
41	employment or improve their work skills
42	capacity to enhance their opportunities
43	for increased earnings and advancement
44	(21801) 11,500,000
45	For services and expenses related to the
46	development, implementation and operation
47	of charter schools for the 2023-24 school
48	year including an amount sufficient to
49	support administrative/technical support
50	services provided by the charter school
51	institute of the state university of New
52	York, pursuant to a plan submitted by the



```
charter school institute and approved by
1
      the board of trustees of the state univer-
     sity of New York. This appropriation shall
3
 4
     only be available for expenditure upon the
     approval of an expenditure plan by the
 6
     director of the budget and funds appropri-
7
     ated herein shall be transferred to the
     miscellaneous special revenue fund - char-
8
9
     ter schools stimulus account (21803) ...... 4,837,000
10
   For the early college high schools program
11
     for the 2023-24 school year, provided,
12
     however, that expenditure of funds appro-
13
     priated herein shall support the continua-
14
     tion and expansion of the early college
15
     high schools program pursuant to a plan
16
     developed by the commissioner of education
17
     and approved by the director of the budget
18
     provided, further, that a portion of the
19
     payment to the early college high schools
20
     program awarded from this appropriation
21
     shall be available on a sliding scale
22
     based upon the number of college credits
23
     earned annually by participating students
24
     consistent with guidelines established by
     the commissioner. Provided further that,
25
     notwithstanding any provision of law to
26
     the contrary, higher education partners
27
28
     participating in an early college high
29
     schools program, or the entity/entities
30
     responsible for setting tuition at the
31
     institution, shall be authorized to set a
32
     reduced rate of tuition and/or fees, or to
33
     waive tuition and/or fees entirely, for
34
     students enrolled in such early college
     high schools program with no reduction in
35
36
     other state, local or other support for
37
     such students earning college credit that
38
     such higher education partner would other-
39
     wise be eligible to receive (56139) ...... 1,000,000
40
   For services and expenses of a $490,000
41
     2023-24 school year program for mentoring
42
     and tutoring operated by the Hillside
43
     Children's Center, which is based on model
44
     programs proven to be effective in produc-
45
     ing outcomes that include, but are not
     limited to, improved graduation rates,
46
47
     provided that such services shall
48
     provided to students in one or more city
     school districts located in a city having
49
50
     a population in excess of 125,000 and less
51
     than 1,000,000 inhabitants (21804) ...... 490,000
```



1	For payment of small government assistance
2	to school districts pursuant to subdivi-
3	sion 7 of section 3641 of the education
4	law on or before March 31, 2024 upon audit
5	and warrant of the comptroller in the
6	amount that small government assistance
7	was paid to school districts in state
8	fiscal year 2010-11 (23449) 1,868,000
9	For purposes of the Just for Kids program at
10	the State University of New York at Albany
11	(56005)
12	For educational services and expenses for
13	out-of-school immigrant youth and young
14	adults (56045) 1,000,000
15	Less expenditure savings due to the with-
16	holding of a portion of employment prepa-
17	ration education aid due to the city of
18	New York equal to the reimbursement costs
19	of the work force education program from
20	aid payable to such city school district
21	payable on or after April 1, 2023; such
22	moneys shall be credited to the office of
23	pre-kindergarten through grade twelve
24	education general fund-local assistance
25	account and which shall not exceed the
26	amount appropriated herein (21701) (11,500,000)
27	
28	Program account subtotal 31,268,117,000
29	
30	Special Revenue Funds - Federal
31	Federal Education Fund
32	Federal Department of Education Account - 25210
32	rederal Department of Education Account - 23210
33	For grants to schools for specific programs
34	including, but not limited to, grants for
35	purposes under title I of the elementary
36	and secondary education act. Provided
37	further that, notwithstanding any incon-
38	sistent provision of law, the commissioner
39	of education shall provide to the director
40	of the budget, the chairperson of the
41	senate finance committee and the chair-
42	person of the assembly ways and means
43	committee copies of any spending plans
44	and/or budgets submitted to the federal
45	government with respect to the use of any
46	funds appropriated by the federal govern-
47	ment including state grants administered
48	by the department. Notwithstanding any
49	inconsistent provision of law, a portion
50	of this appropriation may be suballocated



```
to other state departments and agencies,
 1
      subject to the approval of the director of
 3
     the budget, as needed to accomplish the
      intent of this appropriation (21740) .... 1,771,819,000
   For grants to schools and other eligible
     entities for specific programs including,
 6
     but not limited to, state grants for
 7
 8
     supporting effective instruction pursuant
9
     to title II of the elementary and second-
10
     ary education act. Provided further that,
11
     notwithstanding any inconsistent provision
12
     of law, the commissioner of education
     shall provide to the director of the budg-
13
14
     et, the chairperson of the senate finance
15
     committee and the chairperson of
16
     assembly ways and means committee copies
17
     of any spending plans and/or budgets
18
     submitted to the federal government with
     respect to the use of any funds appropri-
19
20
     ated by the federal government including
21
     state grants administered by the Depart-
22
             Notwithstanding any inconsistent
23
     provision of law, a portion of this appro-
     priation may be suballocated to other
24
25
     state departments and agencies, subject to
26
     the approval of the director of the budg-
27
     et, as needed to accomplish the intent of
28
      this appropriation (23418) ..... 256,841,000
   For grants to schools and other eligible
29
30
     entities for specific programs including,
31
     but not limited to, the English language
32
     acquisition program pursuant to title III
33
     of the elementary and secondary education
34
     act. Provided further that, notwithstand-
35
     ing any inconsistent provision of law, the
36
     commissioner of education shall provide to
37
     the director of the budget, the chair-
38
     person of the senate finance committee and
39
     the chairperson of the assembly ways and
40
     means committee copies of any spending
41
     plans and/or budgets submitted to the
42
     federal government with respect to the use
43
     of any funds appropriated by the federal
44
     government including state grants adminis-
45
     tered by the department. Notwithstanding
           inconsistent provision of law, a
46
47
     portion of this appropriation may
48
     suballocated to other state departments
     and agencies, subject to the approval of
49
50
     the director of the budget, as needed to
     accomplish the intent of this appropri-
51
     ation (23417) ..... 65,331,000
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For grants to schools and other eligible
     entities for specific programs including,
 2
     but not limited to, the 21st century
3
4
     community learning centers, and student
     support and academic enrichment pursuant
     to title IV of the elementary and second-
 6
7
     ary education act. Provided further that,
8
     notwithstanding any inconsistent provision
9
     of law, the commissioner of education
10
     shall provide to the director of the budg-
11
     et, the chairperson of the senate finance
12
     committee and the chairperson of
     assembly ways and means committee copies
13
14
     of any spending plans and/or budgets
15
     submitted to the federal government with
16
     respect to the use of any funds appropri-
17
     ated by the federal government including
18
     state grants administered by the Depart-
     ment. Notwithstanding any inconsistent
19
20
     provision of law, a portion of this appro-
     priation may be suballocated to other
21
22
     state departments and agencies, subject to
23
     the approval of the director of the budg-
24
     et, as needed to accomplish the intent of
25
     this appropriation (23416) ...... 253,326,000
26
   For grants to schools and other eligible
27
     entities for specific programs including,
28
     but not limited to, the charter schools
29
     program pursuant to title IV of
30
     elementary and secondary education act.
31
     Provided further that, notwithstanding any
32
     inconsistent provision of law, the commis-
33
     sioner of education shall provide to the
34
     director of the budget, the chairperson of
35
           senate finance committee and the
36
     chairperson of the assembly ways and means
37
     committee copies of any spending plans
38
     and/or budgets submitted to the federal
39
     government with respect to the use of any
40
     funds appropriated by the federal govern-
41
     ment including state grants administered
42
     by the department. Notwithstanding any
43
     inconsistent provision of law, a portion
44
     of this appropriation may be suballocated
     to other state departments and agencies,
45
46
     subject to the approval of the director of
47
     the budget, as needed to accomplish the
48
     intent of this appropriation (23415) ...... 28,000,000
   For grants to schools and other eligible
50
     entities for specific programs including,
     but not limited to, the rural education
51
52
     initiative pursuant to title V of the
```



1	elementary and secondary education act.
2	Provided further that, notwithstanding any
3	inconsistent provision of law, the commis-
4	sioner of education shall provide to the
5	director of the budget, the chairperson of
6	the senate finance committee and the
7	chairperson of the assembly ways and means
8	committee copies of any spending plans
9	and/or budgets submitted to the federal
10	government with respect to the use of any
11	funds appropriated by the federal govern-
12	ment including state grants administered
13	by the department. Notwithstanding any
14	inconsistent provision of law, a portion
15	of this appropriation may be suballocated
16	to other state departments and agencies,
17	subject to the approval of the director of
18	the budget, as needed to accomplish the
19	intent of this appropriation (23414) 5,000,000
20	For grants to schools and other eligible
21	entities for specific programs including,
22	but not limited to, the homeless education
23	program pursuant to title VII of the
24	McKinney Vento homeless assistance act.
25	Notwithstanding any inconsistent provision
26	of law, a portion of this appropriation
27	may be suballocated to other state depart-
28	ments and agencies, subject to the
29	approval of the director of the budget, as
30	needed to accomplish the intent of this
31	appropriation (23413) 8,000,000
32	For grants to schools and other eligible
33	entities for specific programs including,
34	but not limited to, the Carl D. Perkins
35	vocational and applied technology educa-
36	tion act (VTEA).
37	Notwithstanding any inconsistent provision
38	of law, a portion of this appropriation
39	may be suballocated to other state depart-
40	ments and agencies, subject to the
41	approval of the director of the budget, as
42	needed to accomplish the intent of this
43	appropriation (23477) 68,578,000
44	For various grants to schools and other
45	eligible entities. Notwithstanding any
46	inconsistent provision of law, a portion
47	of this appropriation may be suballocated
48	to other state departments and agencies,
49	subject to the approval of the director of
50	the budget, as needed to accomplish the
51	intent of this appropriation (23407) 34,425,000



### AID TO LOCALITIES 2023-24

For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood 3 4 family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabil-6 7 ities at the state university of New York 8 at Albany. Notwithstanding any inconsist-9 ent provision of law, a portion of the 10 funds appropriated herein shall be avail-11 able, subject to a plan developed by the 12 commissioner of education and approved by 13 the director of the budget, for grants to 14 ensure appropriately certified teachers in 15 providing special services or schools 16 programs as defined in paragraphs e, g, i 17 and 1 of subdivision 2 of section 4401 of 18 the education law to children placed by school districts and in approved preschool 19 programs that provide full and half-day 20 educational programs in accordance with 21 22 section 4410 of the education law for 23 children placed bу school district. 24 Provided further that, in the allocation of funds, priority shall be given to those 25 programs with a demonstrated need to increase the number of certified teachers 26 27 28 to comply with state and federal require-29 ments. Such funds shall be made available 30 for such activities as certification prep-31 aration, training, assisting schools with 32 personnel shortages and supporting activ-33 ities that improve the delivery 34 services to improve results for children 35 with disabilities. Provided further that 36 notwithstanding any inconsistent provision 37 of law, of the funds appropriated herein: 38 up to \$10,000,000 shall be available for 39 costs associated with schools operated 40 under article 85 of the education law 41 which otherwise would be payable through 42 the department's general fund aid 43 localities appropriation, provided further 44 notwithstanding any inconsistent 45 provision of law, any disbursements against this \$10,000,000 shall immediately 46 47 reduce the amounts appropriated in the 48 education department's general fund aid to 49 localities for costs associated 50 schools operated under article 85 of the 51 education law by an equivalent amount, and 52 the portion of such general fund appropri-



1 2	ation so affected shall have no further force or effect.
3	Notwithstanding any provision of the law to
4	the contrary, funds appropriated herein
5	shall be available for payment of liabil-
6	ities heretofore accrued or hereafter to
7	accrue and subject to the approval of the
8	director of budget, such funds shall be
9	available to the department net of disal-
10	lowances, refunds, reimbursements and
11	credits. Notwithstanding any inconsistent
12	provision of law, a portion of this appro-
13	priation may be suballocated to other
14	state departments and agencies, as needed,
15	to accomplish the intent of this appropri-
16	ation (21737) 987,970,000
17	
18	Program account subtotal 3,479,290,000
19	
20	Special Revenue Funds - Federal
21	Federal Health and Human Services Fund
22	Federal Health and Human Services Account - 25122
23	For grants to schools for specific programs
24	(21742) 5,000,000
25	
26	Program account subtotal 5,000,000
	Program account subtotal 5,000,000
26	
26	Special Revenue Funds - Federal
26 27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
26 27 28	Special Revenue Funds - Federal
26 27 28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
26 27 28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs
26 27 28 29 30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
26 27 28 29 30 31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456  For grants to schools for specific programs (21826)



# EDUCATION DEPARTMENT

1 2	Charter School Stimulus Fund Charter School Stimulus Account - 20601
3 4 5 6 7 8 9 10	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be
12 13 14	available for expenditure upon the approval of an expenditure plan by the director of the budget (21700) 20,000,000
15 16 17	Program account subtotal
18 19 20	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Teen Health Education Account - 20200
21 22 23 24	For teen health education, pursuant to section 99-u of the state finance law (55926)
25 26	Program account subtotal 120,000
27 28 29	Special Revenue Funds - Other Mobile Sports Wagering Fund Mobile Sports Wagering Account - 24955
30 31 32 33 34 35	For general support for public schools for the 2023-24 school year pursuant to section 1367 of the racing, pari-mutuel wagering and breeding law and section 92-c of the state finance law (23367)
36 37	Program account subtotal 895,897,000
38 39 40	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 23701
41 42 43 44 45	For general support for public schools for the 2023-24 school year pursuant to paragraph b of subdivision 5 of section 97-nnnn of the state finance law (56140) 131,200,000



# EDUCATION DEPARTMENT

1 2	Program account subtotal 131,200,000
3 4 5	Special Revenue Funds - Other State Lottery Fund State Lottery Account - 20901
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For general support for public schools for the 2023-24 school year, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2023-24 school year, the base grant shall not exceed \$2,073,980,000 (21735)
25 26 27	Special Revenue Funds - Other State Lottery Fund VLT Education Account - 20904
28 29 30 31 32 33 34 35	For general support for public schools for the 2023-24 school year pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law (23494)
36 37 38	Special Revenue Funds - Other NYS Cannabis Revenue Fund Cannabis Education Account - 24801
39 40 41 42 43 44	For additional general support for public schools for the 2023-24 school year pursuant to paragraph a of subdivision 4 of section 99-ii of the state finance law 4,856,000 Program account subtotal



# EDUCATION DEPARTMENT

1 2	SCHOOL TAX RELIEF PROGRAM
3	Special Revenue Funds - Other
4	School Tax Relief Fund
5	School Tax Relief Account - 20551
6	For payments to local governments relating
7	to the school tax relief (STAR) program
8	including state aid pursuant to section
9	1306-a of the real property tax law.
10	Up to \$5,000,000 of the funds appropriated
11	hereby may be suballocated or transferred
12	to the department of taxation and finance
13	for the purpose of making direct payments
14	to certain property owners from the
15	account established pursuant to subpara-
16	graph (iii) of paragraph (a) of subdivi-
17	sion 14 of section 425 of the real proper-
18	ty tax law (21709)
19	

#### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For case services provided on or after October 1, 2020 to disabled 5 6 individuals in accordance with economic eligibility criteria devel-7 oped by the department (21713) ...... 8 54,000,000 ..... (re. \$49,043,000) 9 For services and expenses of independent living centers (21856) ..... 10 16,000,000 ...... (re. \$11,053,000) 11 For college readers aid payments (21854) ...... 12 For services and expenses of supported employment and integrated 13 14 employment opportunities provided on or after October 1, 2020: 15 For services and expenses of programs providing or leading to the 16 provision of time-limited services or long-term support services 17 (21741) ... 15,160,000 ...... (re. \$13,969,000) For grants to schools for programs involving literacy and basic educa-18 19 tion for public assistance recipients for the 2022-23 school year 20 for those programs administered by the state education department 21 (23411) ... 1,843,000 ...... (re. \$1,843,000) 22 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 23 24 4 year colleges, community based organizations, libraries, and 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide 27 programs of basic literacy, high school equivalency, and English as 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2021-22 school year and for the 2022-23 school year, provided further that no more than \$300,000 shall be 30 31 available for remaining payments for the 2021-22 school year (23410) 32 ... 7,793,000 ..... (re. \$7,793,000) 33 By chapter 53, section 1, of the laws of 2021: 34 For case services provided on or after October 1, 2019 to disabled 35 individuals in accordance with economic eligibility criteria devel-36 oped by the department (21713) ...... 37 54,000,000 ..... (re. \$14,824,000) 38 For services and expenses of independent living centers (21856) ..... 39 13,361,000 ..... (re. \$1,233,000) 40 For services and expenses of supported employment and integrated 41 employment opportunities provided on or after October 1, 2019: 42 For services and expenses of programs providing or leading to the 43 provision of time-limited services or long-term support services 44 (21741) ... 15,160,000 ...... (re. \$11,481,000) 45 For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2021-22 school year 46



for those programs administered by the state education department

(23411) ... 1,843,000 ....... (re. \$1,060,000)

47

#### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For competitive grants for adult literacy/education aid to public and 2 private not-for-profit agencies, including but not limited to, 2 and 3 4 year colleges, community based organizations, libraries, and 4 volunteer literacy organizations and institutions which meet quality 5 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 6 7 a second language to persons 16 years of age or older for the 8 remaining payments of the 2020-21 school year and for the 2021-22 9 school year, provided further that no more than \$300,000 shall be 10 available for remaining payments for the 2020-21 school year (23410) 11 ... 6,293,000 ..... (re. \$3,071,000) 12 By chapter 53, section 1, of the laws of 2020: 13 For case services provided on or after October 1, 2018 to disabled 14 individuals in accordance with economic eligibility criteria devel-15 oped by the department (21713) ..... 16 For services and expenses of supported employment and integrated 17 18 employment opportunities provided on or after October 1, 2018: 19 For services and expenses of programs providing or leading to the 20 provision of time-limited services or long-term support services 21 (21741) ... 15,160,000 ...... (re. \$3,712,000) 22 For grants to schools for programs involving literacy and basic educa-23 tion for public assistance recipients for the 2020-21 school year for those programs administered by the state education department 24 25 (23411) ... 1,843,000 ...... (re. \$159,000) 26 For competitive grants for adult literacy/education aid to public and 27 private not-for-profit agencies, including but not limited to, 2 and 28 4 year colleges, community based organizations, libraries, 29 volunteer literacy organizations and institutions which meet quality 30 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 31 32 a second language to persons 16 years of age or older for the 33 remaining payments of the 2019-20 school year and for the 2020-21 34 school year, provided further that no more than \$300,000 shall be 35 available for remaining payments for the 2019-20 school year (23410) 36 ... 6,293,000 ..... (re. \$225,000) 37 By chapter 53, section 1, of the laws of 2019: 38 For grants to schools for programs involving literacy and basic educa-39 tion for public assistance recipients for the 2019-20 school year 40 for those programs administered by the state education department (23411) ... 1,843,000 ...... (re. \$10,000) 41 42 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 43 44 4 year colleges, community based organizations, libraries, and 45 volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide 46 47 programs of basic literacy, high school equivalency, and English as 48 a second language to persons 16 years of age or older for the remaining payments of the 2018-19 school year and for the 2019-20 49 50 school year, provided further that no more than \$300,000 shall be



### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
available for remaining payments for the 2018-19 school year (23410)
1
2
       ... 6,293,000 ..... (re. $482,000)
   By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
3
       section 2, of the laws of 2018:
4
5
     For grants to schools for programs involving literacy and basic educa-
6
       tion for public assistance recipients for the 2018-19 school year
7
       for those programs administered by the state education department
8
       (23411) ... 1,843,000 ...... (re. $24,000)
9
     For competitive grants for adult literacy/education aid to public and
10
       private not-for-profit agencies, including but not limited to, 2 and
11
       4 year colleges, community based organizations, libraries, and
12
       volunteer literacy organizations and institutions which meet quality
13
       standards promulgated by the commissioner of education to provide
14
       programs of basic literacy, high school equivalency, and English as
15
       a second language to persons 16 years of age or older for the
16
       remaining payments of the 2017-18 school year and for the 2018-19
17
       school year, provided further that no more than $300,000 shall be
       available for remaining payments for the 2017-18 school year (23410)
18
19
       ... 6,293,000 ..... (re. $47,000)
20
   By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
21
       section 2, of the laws of 2017:
22
     For competitive grants for adult literacy/ education aid to public and
23
       private not-for-profit agencies, including but not limited to, 2 and
       4 year colleges, community based organizations, libraries, and
24
25
       volunteer literacy organizations and institutions which meet quality
26
       standards promulgated by the commissioner of education to provide
27
       programs of basic literacy, high school equivalency, and English as
28
       a second language to persons 16 years of age or older for the
29
       remaining payments of the 2016-17 school year and for the 2017-18
30
       school year, provided further that no more than $300,000 shall be
31
       available for remaining payments for the 2016-17 school year (23410)
32
       ... 6,293,000 ..... (re. $207,000)
33
     Special Revenue Funds - Federal
34
     Federal Education Fund
35
     Federal Department of Education Account - 25210
36
   By chapter 53, section 1, of the laws of 2022:
37
     For case services provided to individuals with disabilities (21713)
38
       ... 70,000,000 ..... (re. $70,000,000)
39
     For the independent living program (21856) .......
40
       2,572,000 ..... (re. $2,572,000)
41
     For the supported employment program (21741) ................
42
       2,500,000 ..... (re. $2,500,000)
43
     For grants to schools and other eligible entities for adult basic
44
       education, literacy, and civics education pursuant to the workforce
45
       investment act (21734) ... 48,704,000 ...... (re. $48,704,000)
```

46 By chapter 53, section 1, of the laws of 2021:



# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	For case services provided to individuals with disabilities (21713) 70,000,000 (re. \$61,959,000)  For the independent living program (21856) (re. \$2,513,000)  For the supported employment program (21741) (re. \$1,681,000)  For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act (21734) 48,704,000 (re. \$38,852,000)
10	Special Revenue Funds - Other
11	Miscellaneous Special Revenue Fund
12	VESID Social Security Account - 22001
13 14 15	By chapter 53, section 1, of the laws of 2022:  For the rehabilitation of social security disability beneficiaries (21852) 6,871,000
16	By chapter 53, section 1, of the laws of 2021:
17	For the rehabilitation of social security disability beneficiaries
18	(21852) 11,760,000 (re. \$8,847,000)
19	By chapter 53, section 1, of the laws of 2020:
20	For the rehabilitation of social security disability beneficiaries
21	(21852) 11,760,000 (re. \$5,376,000)
22 23 24	By chapter 53, section 1, of the laws of 2019: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$11,760,000)
25 26 27 28	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$7,896,000)
29	Special Revenue Funds - Other
30	Vocational Rehabilitation Fund
31	Vocational Rehabilitation Account - 23051
32	By chapter 53, section 1, of the laws of 2022:
33	For services and expenses of the special workers' compensation program
34	(21852) 698,000 (re. \$698,000)
2.5	- 1 · - 50 · · · · · · · · · · · · · · · · · ·
35 36	By chapter 53, section 1, of the laws of 2021:  For services and expenses of the special workers' compensation program
37	(21852) 698,000 (re. \$672,000)
38	By chapter 53, section 1, of the laws of 2020:
39	For services and expenses of the special workers' compensation program
40	(21852) 698,000 (re. \$694,000)
41	By chapter 53, section 1, of the laws of 2019:



#### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the special workers' compensation program 1 (21852) ... 698,000 ...... (re. \$696,000) By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 3 section 2, of the laws of 2018: 4 5 For services and expenses of the special workers' compensation program 6 (21852) ... 698,000 ...... (re. \$698,000) CULTURAL EDUCATION PROGRAM 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2022: 11 Aid to public libraries including aid to New York public library 12 (NYPL) and NYPL's science industry and business library. Provided 13 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 14 represent fulfillment of the state's obligation for this program 15 16 (21846) ... 96,127,000 ...... (re. \$3,421,000) 17 Aid to educational television and radio. Notwithstanding any provision 18 of law, rule or regulation to the contrary, the amount appropriated 19 herein shall represent fulfillment of the state's obligation for 20 this program (21848) ... 14,027,000 ...... (re. \$2,183,000) By chapter 53, section 1, of the laws of 2021: 21 22 Aid to public libraries including aid to New York public library 23 (NYPL) and NYPL's science industry and business library. Provided 24 that, notwithstanding any provision of law, rule or regulation to 25 the contrary, such aid, and the state's liability therefor, shall 26 represent fulfillment of the state's obligation for this program (21846) ... 91,627,000 ...... (re. \$234,000) 27 28 By chapter 53, section 1, of the laws of 2020: 29 Aid to public libraries including aid to New York public library 30 (NYPL) and NYPL's science industry and business library. Provided 31 that, notwithstanding any provision of law, rule or regulation to 32 the contrary, such aid, and the state's liability therefor, shall 33 represent fulfillment of the state's obligation for this program 34 35 By chapter 53, section 1, of the laws of 2019: 36 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided 37 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 38 39 40 represent fulfillment of the state's obligation for this program 41 (21846) ... 91,627,000 ...... (re. \$195,000) 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456 44



# EDUCATION DEPARTMENT

1 2 3 4	By chapter 53, section 1, of the laws of 2022:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
5 6 7 8	By chapter 53, section 1, of the laws of 2021: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
9 10 11 12	By chapter 53, section 1, of the laws of 2020:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
13 14 15 16	By chapter 53, section 1, of the laws of 2019: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
17 18 19 20 21	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
22 23 24	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2022:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2021:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
41 42 43	By chapter 53, section 1, of the laws of 2020:  Grants to individual local governments or groups of cooperating local



# EDUCATION DEPARTMENT

1 2 3 4	Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) 461,000 (re. \$458,000)
5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2019: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
31 32 33 34	By chapter 53, section 1, of the laws of 2016:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000 (re. \$5,346,000)
35	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2022:  For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988.  Notwithstanding any other section of law to the contrary, funding for such programs in the 2022-23 fiscal year shall be limited to the amount appropriated herein (21830)



### EDUCATION DEPARTMENT

```
1
     For higher education opportunity program awards. Funds appropriated
2
       herein shall be used by independent colleges to expand opportunities
3
       for the educationally and economically disadvantaged at independent
4
       institutions of higher learning, and may be used to support current-
 5
       ly enrolled HEOP students in projects that phase out (21832) ...
6
       46,896,420 ..... (re. $42,798,000)
7
     For science and technology entry program (STEP) awards (21834) ......
8
       20,871,680 ..... (re. $20,871,680)
9
     For collegiate science and technology entry program (CSTEP) awards
10
       (21835) ... 15,816,390 ...... (re. $15,319,000)
11
     For teacher opportunity corps program awards (21837) ........
12
       450,000 ...... (re. $450,000)
13
     For services and expenses of a foster youth initiative, to provide
14
       additional services and expenses to expand opportunities through
15
       existing postsecondary opportunity programs at the State University
16
       of New York, City University of New York, and other degree-granting
17
       institutions for foster youth; and to provide any necessary supple-
18
       mental financial aid for foster youth, which may include the cost of
19
       tuition and fees, books, transportation, housing and other expenses
20
       as determined by the commissioner to be necessary for such foster
21
       youth to attend college; financial aid outreach to foster youth;
22
       summer college preparation programs to help foster youth transition
23
       to college, prepare them to navigate on-campus systems, and provide
24
       preparation in reading, writing, and mathematics for foster youth
25
       who need it; advisement, counseling, tutoring, and academic assist-
26
       ance for foster youth; and supplemental housing and meals for foster
27
       youth. A portion of these funds may be suballocated to other state
28
       departments, agencies, the State University of New York, and the
29
       City University of New York. Notwithstanding any law, rule, or regu-
30
       lation to the contrary, funds provided to the State University of
31
       New York may be utilized to support state-operated campuses, statu-
32
       tory colleges, or community colleges as appropriate (55913) ...
33
       7,920,000 ..... (re. $7,920,000)
34
     For state financial assistance to expand high needs nursing programs
35
       at private colleges and universities in accordance with section
36
       6401-a of the education law (21838) ... 941,000 ..... (re. $941,000)
37
     For services and expenses of the national board for professional
38
       teaching standards certification grant program for the 2022-23
39
       school year (21785) ... 368,000 ....... (re. $368,000)
40
     For enhancing supports and services for students with disabilities
41
       enrolled in New York State degree granting colleges and universities
42
       (23344) ... 2,000,000 ...... (re. $2,000,000)
43
   By chapter 53, section 1, of the laws of 2021:
44
     For liberty partnerships program awards as prescribed by section 612
       of the education law as added by chapter 425 of the laws of 1988.
45
46
       Notwithstanding any other section of law to the contrary, funding
47
       for such programs in the 2021-22 fiscal year shall be limited to the
48
       amount appropriated herein (21830) ......
49
       18,361,860 ..... (re. $15,344,000)
     For higher education opportunity program awards. Funds appropriated
50
       herein shall be used by independent colleges to expand opportunities
51
```



### **EDUCATION DEPARTMENT**

```
1
       for the educationally and economically disadvantaged at independent
 2
       institutions of higher learning, and may be used to support current-
3
       ly enrolled HEOP students in projects that phase out (21832) ......
4
       35,526,920 ...... (re. $12,188,000)
 5
     For science and technology entry program (STEP) awards (21834) ......
6
       15,811,180 ..... (re. $10,060,000)
7
     For collegiate science and technology entry program (CSTEP) awards
8
       (21835) ... 11,981,890 ...... (re. $4,604,000)
9
     For teacher opportunity corps program awards (21837) ......
10
       450,000 ...... (re. $450,000)
11
     For services and expenses of a foster youth initiative, to provide
12
       additional services and expenses to expand opportunities through
13
       existing postsecondary opportunity programs at the State University
14
       of New York, City University of New York, and other degree-granting
15
       institutions for foster youth; and to provide any necessary supple-
16
       mental financial aid for foster youth, which may include the cost of
17
       tuition and fees, books, transportation, housing and other expenses
18
       as determined by the commissioner to be necessary for such foster
19
       youth to attend college; financial aid outreach to foster youth;
20
       summer college preparation programs to help foster youth transition
21
       to college, prepare them to navigate on-campus systems, and provide
22
       preparation in reading, writing, and mathematics for foster youth
23
       who need it; advisement, counseling, tutoring, and academic assist-
24
       ance for foster youth; and supplemental housing and meals for foster
25
       youth. A portion of these funds may be suballocated to other state
       departments, agencies, the State University of New York, and the
26
27
       City University of New York. Notwithstanding any law, rule, or regu-
28
       lation to the contrary, funds provided to the State University of
29
       New York may be utilized to support state-operated campuses, statu-
30
       tory colleges, or community colleges as appropriate (55913) ...
31
       6,000,000 ...... (re. $4,028,000)
     For services and expenses of the national board for professional
32
33
       teaching standards certification grant program for the 2021-22
34
       school year (21785) ... 184,000 ....... (re. $184,000)
35
     For enhancing supports and services for students with disabilities
36
       enrolled in New York State degree granting colleges and universities
37
       (23344) ... 2,000,000 ...... (re. $1,030,000)
38
   By chapter 53, section 1, of the laws of 2020:
39
     For liberty partnerships program awards as prescribed by section 612
40
       of the education law as added by chapter 425 of the laws of 1988.
41
       Notwithstanding any other section of law to the contrary, funding
42
       for such programs in the 2020-21 fiscal year shall be limited to the
43
       amount appropriated herein (21830) ......
44
       18,361,860 ..... (re. $2,835,000)
     For higher education opportunity program awards. Funds appropriated
45
46
       herein shall be used by independent colleges to expand opportunities
47
       for the educationally and economically disadvantaged at independent
48
       institutions of higher learning, and may be used to support current-
49
       ly enrolled HEOP students in projects that phase out (21832) ...
50
       35,526,920 ...... (re. $1,485,000)
```



### EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
     For science and technology entry program (STEP) awards (21834) ......
 2
       15,811,180 ..... (re. $857,000)
3
     For collegiate science and technology entry program (CSTEP) awards
4
       (21835) ... 11,981,890 ..... (re. $711,000)
 5
     For teacher opportunity corps program awards (21837) ......
6
       450,000 ..... (re. $450,000)
     For services and expenses of a foster youth initiative, to provide
7
8
       additional services and expenses to expand opportunities through
9
       existing postsecondary opportunity programs at the State University
10
       of New York, City University of New York, and other degree-granting
11
       institutions for foster youth; and to provide any necessary supple-
12
       mental financial aid for foster youth, which may include the cost of
13
       tuition and fees, books, transportation, housing and other expenses
14
       as determined by the commissioner to be necessary for such foster
15
       youth to attend college; financial aid outreach to foster youth;
16
       summer college preparation programs to help foster youth transition
17
       to college, prepare them to navigate on-campus systems, and provide
18
       preparation in reading, writing, and mathematics for foster youth
19
       who need it; advisement, counseling, tutoring, and academic assist-
20
       ance for foster youth; and supplemental housing and meals for foster
       youth. A portion of these funds may be suballocated to other state
21
22
       departments, agencies, the State University of New York, and the
23
       City University of New York. Notwithstanding any law, rule, or regu-
24
       lation to the contrary, funds provided to the State University of
25
       New York may be utilized to support state-operated campuses, statu-
26
       tory colleges, or community colleges as appropriate (55913) ...
27
       28
     For services and expenses of the national board for professional
29
       teaching standards certification grant program for the 2020-21
30
       school year (21785) ... 368,000 ...... (re. $260,000)
   By chapter 53, section 1, of the laws of 2019:
31
     For liberty partnerships program awards as prescribed by section 612
32
33
       of the education law as added by chapter 425 of the laws of 1988.
34
     Notwithstanding any other section of law to the contrary, funding for
35
       such programs in the 2019-20 fiscal year shall be limited to the
36
       amount appropriated herein (21830) ......
37
       15,301,860 ..... (re. $2,250,000)
38
     For science and technology entry program (STEP) awards (21834) ......
39
       13,176,180 ...... (re. $1,002,000)
40
     For collegiate science and technology entry program (CSTEP) awards
41
       (21835) ... 9,984,890 ..... (re. $1,154,000)
42
     For teacher opportunity corps program awards (21837) ........
43
       450,000 ..... (re. $450,000)
     For services and expenses of a foster youth initiative, to provide
44
45
       additional services and expenses to expand opportunities through
46
       existing postsecondary opportunity programs at the State University
47
       of New York, City University of New York, and other degree-granting
48
       institutions for foster youth; and to provide any necessary supple-
49
       mental financial aid for foster youth, which may include the cost of
50
       tuition and fees, books, transportation, housing and other expenses
51
       as determined by the commissioner to be necessary for such foster
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### EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 youth to attend college; financial aid outreach to foster youth; 2 summer college preparation programs to help foster youth transition 3 to college, prepare them to navigate on-campus systems, and provide 4 preparation in reading, writing, and mathematics for foster youth 5 who need it; advisement, counseling, tutoring, and academic assist-6 ance for foster youth; and supplemental housing and meals for foster 7 youth. A portion of these funds may be suballocated to other state 8 departments, agencies, the State University of New York, and the 9 City University of New York. Notwithstanding any law, rule, or regu-10 lation to the contrary, funds provided to the State University of 11 New York may be utilized to support state-operated campuses, statu-12 tory colleges, or community colleges as appropriate (55913) ... 13 1,500,000 ...... (re. \$28,000) For services and expenses of the national board for professional 14 15 teaching standards certification grant program for the 2019-20 16 school year (21785) ... 368,000 ...... (re. \$188,000) 17 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 18 section 1, of the laws of 2020: For higher education opportunity program awards. Funds appropriated 19 20 herein shall be used by independent colleges to expand opportunities 21 for the educationally and economically disadvantaged at independent 22 institutions of higher learning, and may be used to support current-23 ly enrolled HEOP students in projects that phase out (21832) ...... 24 29,605,920 ..... (re. \$2,360,000) 25 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 26 section 2, of the laws of 2018: 27 For liberty partnerships program awards as prescribed by section 612 28 of the education law as added by chapter 425 of the laws of 1988. 29 Notwithstanding any other section of law to the contrary, funding for such programs in the 2018-19 fiscal year shall be limited to the 30 31 amount appropriated herein (21830) ... 15,301,860 ... (re. \$397,000) 32 For higher education opportunity program awards. Funds appropriated 33 herein shall be used by independent colleges to expand opportunities 34 for the educationally and economically disadvantaged at independent 35 institutions of higher learning (21832) .................... 36 29,605,920 ..... (re. \$512,000) 37 For science and technology entry program (STEP) awards (21834) ...... 38 39 For collegiate science and technology entry program (CSTEP) awards 40 (21835) ... 9,984,890 ..... (re. \$266,000) 41 For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity 42 programs at public and independent institutions for foster youth 43 including summer transition programs, and to provide foster youth 44 45 with financial aid outreach, counseling services, and direct finan-46 cial support. Provided however, a portion of these funds may be used 47 to provide supplemental housing and meals for foster youth not currently enrolled in a post-secondary opportunity program at SUNY. 48 A portion of these funds may be suballocated to other state depart-49 ments, agencies, the State University of New York, and the City 50



# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8	University of New York. Notwithstanding any law, rule, or regulation to the contrary, funds provided to the State University of New York may be utilized to support state-operated campuses, statutory colleges, or community colleges as appropriate (55913)
9	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
10	section 2, of the laws of 2017:
11	For liberty partnerships program awards as prescribed by section 612
12	of the education law as added by chapter 425 of the laws of 1988.
13	Notwithstanding any other section of law to the contrary, funding for
14	such programs in the 2017-18 fiscal year shall be limited to the
15	amount appropriated herein (21830)
16	15,301,860 (re. \$363,000)
17	For higher education opportunity program awards. Funds appropriated
18	herein shall be used by independent colleges to expand opportunities
19	for the educationally and economically disadvantaged at independent
20	institutions of higher learning (21832)
21	29,605,920 (re. \$818,000)
22	For science and technology entry program (STEP) awards (21834)
23 24	13,176,180 (re. \$224,000)  For collegiate science and technology entry program (CSTEP) awards
25	(21835) 9,984,890 (re. \$302,000)
26	For teacher opportunity corps program awards (21837)
27	450,000
28	For services and expenses of a foster youth initiative to ensure
29	support is available through current post-secondary opportunity
30	programs at public and independent institutions for foster youth
31	including summer transition programs, and to provide foster youth
32	with financial aid outreach, counseling services, and direct finan-
33	cial support. A portion of these funds may be suballocated to other
34	state departments, agencies, the State University of New York, and
35	the City University of New York (55913)
36	1,500,000 (re. \$102,000)
37	By chapter 53, section 1, of the laws of 2016:
38	For liberty partnerships program awards as prescribed by section 612
39	of the education law as added by chapter 425 of the laws of 1988.
40	Notwithstanding any other section of law to the contrary, funding for
41	such programs in the 2016-17 fiscal year shall be limited to the
42	amount appropriated herein (21830)
43	15,301,860 (re. \$211,000)
44	For higher education opportunity program awards. Funds appropriated
45	herein shall be used by independent colleges to expand opportunities
46	for the educationally and economically disadvantaged at independent
47	institutions of higher learning (21832)
48 49	29,605,920 (re. \$201,000)  For science and technology entry program (STEP) awards (21834)
49 50	13,176,180
50	13,1,0,100 \(\psi \psi \psi \psi \psi \psi \psi \psi



# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For collegiate science and technology entry program (CSTEP) awards (21835) 9,984,890
17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For science and technology entry program (STEP)awards (21834) 11,845,180
24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2014:  For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988.  Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein (21830) 12,918,260 (re. \$31,000)  For services and expenses of the national board for professional teaching standards certification grant program for the 2014-15 school year (21785) 368,000 (re. \$111,000)
33 34 35	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2022:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000

47 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund
2 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2022:

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For services and expenses of the Yonkers City School District (56043) 12,000,000 ..... (re. \$12,000,000) For services and expenses of the East Ramapo Central School District (55949) ... 225,000 ...... (re. \$225,000) For universal prekindergarten expansion grants for prekindergarten programs serving four-year-old students in new full-day placements or for the conversion of half-day placements to full-day placements for programs operating in the 2022-23 school year, based on a request for proposals, in which all school districts would be eligible to apply, developed by the commissioner of education and approved by the director of the budget, provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including, but not limited to, the following: (i) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (ii) proposal quality, and (iii) the level of existing prekindergarten services in the district; provided that preference for the 2022-23 awards shall be given to programs serving high levels of economically disadvantaged students. Provided further that funds appropriated herein shall only be awarded to school districts which meet the requirements of section 3602-ee of the education law. Provided that grants awarded pursuant to this request for proposal process shall be equal to \$7,000 per pupil for students served by teachers without a certificate valid for service in early childhood grades and \$10,000 per pupil for students served by teachers with valid certificates for service in early childhood grades. Programs shall (i) provide instruction for at least five hours per school day for full-day prekindergarten programs; (ii) agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) otherwise comply with all of the same rules and requirements as the statewide universal prekindergarten programs pursuant to section 3602-ee of the education law except as modified herein. Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on prekindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal prekindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law (23387) ... 25,000,000 ...... (re. \$25,000,000)



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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- Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:
  - (i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
  - (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
  - (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
  - (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
  - (v) \$3,750,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
  - (vi) \$2,437,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
  - (vii) \$4,058,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
  - (viii) \$9,000,000 for expansion of programs, provided \$4,500,000 shall be made available for new pathways in technology early college high school grants and \$4,500,000 shall be made available for new smart scholars early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- Provided that such requests for proposal shall contain contingent requirements to meet program goals and metrics. Provided further that such grants shall be made available after the issuance of a report by the commissioner in a form prescribed by the director of the budget including analysis of college credits granted to program graduates. Such report shall be completed no later than June 30, 2022 and such funds shall be released promptly thereafter.
- (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- 48 (x) \$1,883,000 for the continuation of smart scholars early college 49 high school grants, provided that funds shall be used pursuant to 50 the guidelines set forth and the awards made pursuant to chapter 53 51 of the laws of 2018.



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
  - (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

#### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

  (xxi) \$6.000.000 for grants for the smart start computer science
- (xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxiv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxv) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvi) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxvii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxviii) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

- (xxix) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made avail- able for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.
- (xxx) \$10,000,000 for student mental health support grants to school districts, pursuant to chapter 53 of the laws of 2020;
- Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of mental health for the sole purpose of administering such grants.
- (xxxi) \$2,000,000 for additional master teacher and school counselor awards to support individual high-performing teachers and school counselors; provided that awards shall prioritize support of teachers of color, career and technical education teachers, and guidance counselors.
- Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers or school counselors, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropriate state organizations representing K-12 public school teachers and school counselors, and approved by the director of the budget, to build a corps of outstanding teachers and counselors in order to improve the quality of instruction and counseling at public schools. Such plan for use of funding hereby made available shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers and school counselors shall be evaluated, which shall include, but not be limited to, evidence of professional achievement and effectiveness; and (iii) provide periodic opportunities for professional development for successful applicants.
- Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers and school counselors to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

### AID TO LOCALITIES - REAPPROPRIATIONS

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For grants to school districts to support programs designed to improve 2 school climate; provided that funds appropriated herein shall be 3 awarded to districts to implement programs focused on meeting the 4 holistic needs of students using proven models or innovative 5 approaches, pursuant to a plan developed by the commissioner of 6 education and approved by the director of the budget; and provided 7 further that such plan shall prioritize schools with high levels of 8 suspensions (23365) ... 2,000,000 ...... (re. \$2,000,000) 9 For services and expenses of community school regional technical 10 assistance centers for the 2022-23 school year. Funds appropriated 11 herein shall be used to operate three regional centers that shall 12 provide technical assistance to school districts establishing or 13 operating community school programs, pursuant to a plan developed by 14 the commissioner of education and approved by the director of the 15 budget. Provided, further, that such plan shall establish a process 16 for selection of nonprofit entities with expertise in community 17 school programs and technical assistance to operate such centers 18 (55962) ... 1,200,000 ...... (re. \$1,200,000) 19 For services and expenses of the my brother's keeper initiative. A 20 portion of this appropriation may be transferred to any other 21 program or fund within the state education department for these 22 purposes (55928) ... 18,000,000 ...... (re. \$16,984,000) 23 For services and expenses of remaining obligations for the 2021-22 24 school year for support for the operation of targeted prekindergar-25 ten for those providers not eligible to receive funding pursuant to 26 section 3602-e of the education law and for support for providers 27 continuing to operate such programs in the 2022-23 school year. Such 28 funds shall be expended pursuant to a plan developed by the commis-29 sioner of education and approved by the director of the budget 30 (21763) ... 1,303,000 ...... (re. \$1,303,000) 31 For services and expenses of remaining obligations of a \$14,260,000 32 teacher resources and computer training centers program for the 2021-22 school year (55985) ... 4,278,000 ...... (re. \$914,000) 33 34 Funds appropriated herein shall be available for services and expenses 35 of a \$21,392,000 teacher resources and computer training center 36 program for the 2022-23 school year (23445) ...... 37 14,974,000 ..... (re. \$13,410,000) 38 For education of children of migrant workers for the 2022-23 school 39 year (21764) ... 89,000 ...... (re. \$89,000) 40 For the school lunch and breakfast program. 41 Funds for the school lunch and breakfast program shall be expended 42 subject to the limitation of funds available and may be used to 43 reimburse sponsors of non-profit school lunch, breakfast, or other 44 school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such 45 46 program agreements entered into by the state education department 47 and such sponsors, in accordance with an act of Congress entitled 48 the "National School Lunch Act," P.L. 79-396, as amended, or the 49 provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as 50 amended, in the case of school breakfast programs to reimburse spon-51 sors in excess of the federal rates of reimbursement. Notwithstand-52 ing any provision of law to the contrary, the moneys hereby appro-



# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priated, or so much thereof as may be necessary, are to be available 1 2 for the purposes herein specified for obligations heretofore accrued 3 or hereafter to accrue for the school years beginning July 1, 2020, 4 July 1, 2021 and July 1, 2022. 5 Notwithstanding any law, rule or regulation to the contrary, the 6 amount appropriated herein represents the maximum amount payable 7 during the 2022-23 state fiscal year for state reimbursement for 8 school lunch and breakfast programs (21702) ...... 9 34,400,000 ...... (re. \$23,251,000) 10 For additional funds to reimburse sponsors of school lunch programs 11 that have purchased at least 30 percent of their total food products 12 for their school lunch service program from New York State farmers, 13 growers, producers, or processors, based upon the number of feder-14 ally reimbursable lunches served to students under such program 15 agreements entered into by the state education department and such 16 sponsors, in accordance with the provisions of the "National School 17 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 18 of the federal and State rates of reimbursement, provided, that the 19 total State subsidy shall not exceed twenty-five cents per school 20 lunch meal, which shall include any annual state subsidy received by 21 such sponsor under any other provision of State law, provided 22 further that funds appropriated herein shall be made available on or 23 after April 1, 2023 (55986) ... 10,000,000 ...... (re. \$10,000,000) 24 For additional services of the school lunch and breakfast program to 25 pay the student cost of reduced price meals effective July 1, 2022 26 (23316) ... 2,300,000 ...... (re. \$2,300,000) 27 For nonpublic school aid payable in the 2022-23 school year to reim-28 burse 2021-22 school year expenses. Provided that nonpublic schools 29 shall continue to receive aid based on either a 5.0/5.5 hour stand-30 ard instructional day, or another work day as certified by the 31 nonpublic school officials, in accordance with the methodology for 32 computing salary and benefits applied by the department in paying 33 aid for the 2012-13 and prior school years. Notwithstanding any 34 provision of law, rule or regulation to the contrary, each nonpublic 35 school which seeks aid payable in the 2022-23 school year shall 36 submit a claim for such aid to the state education department no 37 later than April 1, 2023, and such claims shall be paid by the 38 Department no later than May 31, 2023. Provided further that funds 39 appropriated herein shall be made available on or after April 1, 40 2023 (21769) ... 115,652,000 ...... (re. \$115,652,000) 41 For aid payable in the 2022-23 school year for additional nonpublic 42 school aid to reimburse 2021-22 school year expenses. 43 Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 44 45 2022-23 school year shall submit a claim for such aid to the state 46 education department no later than April 1, 2023, and such claims 47 shall be paid by the Department no later than May 31, 2023. Provided 48 further that funds appropriated herein shall be made available on or 49 after April 1, 2023 (21770) ... 77,476,000 ...... (re. \$77,476,000) 50 For additional aid payable in the 2022-23 school year for additional nonpublic school aid to reimburse 2021-22 school year expenses 51 52 (23384) ... 1,900,000 ...... (re. \$1,900,000)



# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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50 51 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. \$922,000) For services and expenses related to nonpublic school STEM programs (55964) ... 55,000,000 ...... (re. \$55,000,000) For additional services and expenses related to nonpublic school STEM programs (55964) ... 3,000,000 ...... (re. \$3,000,000) For services and expenses of the New York state center for school safety for the 2022-23 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) ... 466,000 ...... (re. \$466,000) For services and expenses of the health education program for the 2022-23 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation (21775) ... 691,000 ..... (re. \$691,000) For competitive grants for the 2022-23 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district (21776) ... 24,344,000 ...... (re. \$24,344,000) For aid payable for the 2022-23 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 2022-23 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior school years (21781) ... 932,000 ... (re. \$830,000) For services and expenses of the primary mental health project at the children's institute for the 2022-23 school year (21778) ...... 894,000 ..... (re. \$894,000)



# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses associated with the math and science high 2 schools for the 2022-23 school year in the amount of \$1,382,000, 3 provided that such funds shall be allocated equally among those 4 entities that received program funding for the 2007-08 school year 5 (21779) ... 1,382,000 ...... (re. \$1,382,000) 6 For additional services and expenses associated with the Bard High 7 School Early College Queens for the 2022-23 school year (55939) .... 8 461,000 ...... (re. \$461,000) 9 Funds appropriated herein shall be available for educational services 10 and expenses of the Syracuse city school district for the say yes to 11 education program (21800) ... 350,000 ...... (re. \$350,000) 12 For services and expenses of the center for autism and related disa-13 bilities at the state university of New York at Albany (21782) ... 14 1,240,000 ..... (re. \$1,240,000) 15 For postsecondary aid to Native Americans to fund awards to eligible 16 students. Notwithstanding any other provision of law to the contra-17 ry, the amount herein made available shall constitute the state's 18 entire obligation for all costs incurred under section 4118 of the 19 education law in state fiscal year 2022-23 (21833) ...... 20 800,000 ..... (re. \$800,000) 21 For services and expenses of the summer food program for the 2022-23 school year (21784) ... 3,049,000 ...... (re. \$37,000) 22 23 Work Force Education. For partial reimbursement of services and 24 expenses per contract hour of work force education conducted by the 25 consortium for worker education (CWE), a private not-for-profit corporation program approved by the commissioner of education that 26 27 enable adults who are 21 years of age or older to obtain or retain 28 employment or improve their work skills capacity to enhance their 29 opportunities for increased earnings and advancement (21801) ...... 30 13,000,000 ..... (re. \$7,910,000) 31 For services and expenses of the Consortium for Workers Education Credential Initiative (55967) ... 250,000 ...... (re. \$250,000) 32 33 For the early college high schools program for the 2022-23 school 34 year, provided, however, that expenditure of funds appropriated 35 herein shall support the continuation and expansion of the early 36 college high schools program pursuant to a plan developed by the 37 commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early 38 college high schools program awarded from this appropriation shall 39 40 be available on a sliding scale based upon the number of college 41 credits earned annually by participating students consistent with 42 guidelines established by the commissioner. Provided further that, 43 notwithstanding any provision of law to the contrary, higher educa-44 tion partners participating in an early college high schools 45 program, or the entity/entities responsible for setting tuition at 46 the institution, shall be authorized to set a reduced rate of 47 tuition and/or fees, or to waive tuition and/or fees entirely, for 48 students enrolled in such early college high schools program with no 49 reduction in other state, local or other support for such students 50 earning college credit that such higher education partner would 51 otherwise be eligible to receive (56139) ...... 52 1,465,000 ...... (re. \$1,417,000)



### EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the clinically rich intensive teacher institute bilingual extension and English to speakers of other languages program (55998) ... 385,000 ...... (re. \$385,000) For services and expenses of a teacher diversity pipeline pilot oper-ated by the State University College at Buffalo for the Buffalo City School District to assist teacher aides and teaching assistants in attaining the necessary educational and professional credentials to obtain teacher certification (55997) ...... 500,000 ..... (re. \$500,000) For services and expenses of a \$490,000 2022-23 school year program for mentoring and tutoring operated by the Hillside Children's Center, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 ...... (re. \$490,000) For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 ...... (re. \$235,000) For educational services and expenses for out of school immigrant youth and young adults (56045) ... 1,000,000 ..... (re. \$1,000,000) For services and expenses of Many Threads, One Fabric union led implicit bias training for public school educators (23347) ...... 1,250,000 ..... (re. \$1,250,000)

25 The appropriations made by chapter 53, section 1, of the laws of 2022, are hereby amended and reappropriated to read:

 For continuation of a statewide universal full-day prekindergarten program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2022-23 school year and prior school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on prekindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal prekindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day prekindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that



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# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provide services for fewer than 180 days will be subject to the 1 2 provisions of subdivision 16 of section 3602-e of the education law 3 (56138) ... 340,000,000 ...... (re. \$340,000,000) 4 For New York state recover from COVID school program grants for the 5 [2022-23] 2023-24 and [2023-24] 2024-25 school years, pursuant to a 6 plan developed by the commissioner of education and approved by the director of the budget, to school districts and boards of cooper-7 8 ative educational services to address student well-being and learn-9 ing loss in response to the trauma brought about by the COVID-19 10 pandemic through the following: (i) the employment of mental health 11 professionals, the expansion of school-based mental health services, 12 or other evidence-based mental health supports for students and 13 school staff or (ii) the creation or expansion of summer learning, 14 after-school, or extended day and year programs for students. 15 Provided further that such grants shall be awarded based on factors 16 including, but not limited to, the following: (i) measures of the 17 need of students to be served by the school district or board of 18 cooperative educational services, (ii) the school district's 19 proposal to target the highest-need schools and students, or board cooperative educational services' proposal to target the 20 21 highest-need students, (iii) the extent to which the district's or 22 board of cooperative educational services' proposal would address 23 student learning loss or well-being in response to the trauma 24 brought about by the COVID-19 pandemic, (iv) the extent to which the 25 proposal would provide for delivery of services directly in school 26 buildings, (v) the extent to which the proposal maximizes the number 27 of students served, and (vi) proposal quality. 28 Provided further that a school district or board of cooperative educa-29 tional services shall be eligible for a grant in an amount not to 30 exceed the amount of local, state, and federal funds that it commits 31 to expend on the same allowable purpose or purposes for which it 32 seeks a grant. 33 Provided further that of the amount appropriated herein, 34 \$50,000,000 shall be available for awards for the [2022-23] 2023-24 35 school year, and up to \$50,000,000 shall be available for awards for 36 the [2023-24] 2024-25 school year. 37 Provided further that no school district or board of cooperative 38 educational services shall receive more than 40 percent of the total 39 New York state recover from COVID school program grant allocation. 40 Notwithstanding section 40 of the state finance law or any provision 41 of law to the contrary, this appropriation shall remain in full 42 force and effect to the maximum extent allowed by law (23364) .....

44 By chapter 53, section 1, of the laws of 2021:

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100,000,000 ..... (re. \$100,000,000)



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the commissioner of education and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of nonprofit entities with expertise in community school programs and technical assistance to operate such centers (55962) ... 1,200,000 ...... (re. \$754,000) For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 ....... (re. \$12,919,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2020-21 school year (55985) ... 4,278,000 ...... (re. \$781,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2021-22 school year (23445) ...... 9,982,000 ..... (re. \$2,619,000) For education of children of migrant workers for the 2021-22 school year (21764) ... 89,000 ...... (re. \$75,000) For additional funds to reimburse sponsors of school lunch programs that have purchased at least 30 percent of their total food products for its school lunch service program from New York State farmers, growers, producers, or processors, based upon the number of federally reimbursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or after April 1, 2022 (55986) ... 10,000,000 ...... (re. \$10,000,000) For additional services of the school lunch and breakfast program to pay the student cost of reduced price meals effective July 1, 2021 (23316) ... 2,300,000 ...... (re. \$2,300,000) For nonpublic school aid payable in the 2021-22 school year to reimburse 2020-21 school year expenses. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2021-22 school year shall submit a claim for such aid to the state education department no later than April 1, 2022, and such claims shall be paid by the Department no later than May 31, 2022. Provided further that funds appropriated herein shall be made available on or after April 1, 2022 (21769) ... 115,652,000 ....... (re. \$590,000) For aid payable in the 2021-22 school year for additional nonpublic school aid to reimburse 2020-21 school year expenses.



# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law, rule or regulation to the 1 contrary, each nonpublic school which seeks aid payable in the 2 3 2021-22 school year shall submit a claim for such aid to the state 4 education department no later than April 1, 2022, and such claims 5 shall be paid by the Department no later than May 31, 2022. Provided 6 further that funds appropriated herein shall be made available on or 7 after April 1, 2022 (21770) ... 77,476,000 ...... (re. \$782,000) 8 For academic intervention for nonpublic schools based on a plan to be 9 developed by the commissioner of education and approved by the 10 director of the budget (21771) ... 922,000 ...... (re. \$922,000) 11 For services and expenses related to nonpublic school STEM programs 12 For services and expenses of the New York state center for school 13 14 safety for the 2021-22 school year. Funds appropriated herein shall 15 be used to operate a statewide center and shall be subject to an 16 expenditure plan approved by the director of the budget (21774) 17 466,000 ..... (re. \$466,000) 18 For services and expenses of the health education program for the 19 2021-22 school year. Funds appropriated herein shall be available 20 for health-related programs including, but not limited to, those 21 providing instruction and supportive services in comprehensive 22 health education and/or acquired immune deficiency syndrome (AIDS) 23 education. Of the amounts appropriated herein, \$86,000 shall be 24 available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to 25 26 the contrary, funds appropriated herein may be suballocated, subject 27 to the approval of the director of the budget, to any state agency 28 or department to accomplish the purpose of this appropriation 29 (21775) ... 691,000 ...... (re. \$421,000) 30 For competitive grants for the 2021-22 school year for extended day 31 programs and school violence prevention programs pursuant to section 32 2814 of the education law provided, however, notwithstanding any 33 inconsistent provisions of law, eligible entities receiving funds 34 for extended day programs may include not-for-profit organizations 35 working in collaboration with a public school or school district 36 (21776) ... 24,344,000 ....... (re. \$12,743,000) 37 For aid payable for the 2021-22 school year for support of county 38 vocational education and extension boards pursuant to section 1104 39 of the education law, provided, however, that notwithstanding any 40 inconsistent provision of law, rule, or regulation, any apportion-41 ment of aid shall be based on a quota amounting to one-half of the 42 salary paid each teacher, director, assistant, and supervisor, where 43 such salary is attributable to a course of study first submitted to 44 the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount 45 46 computed by the commissioner based upon an assumed annualized salary 47 equal to ten thousand five hundred dollars per school year on 48 account of the employment of such teacher, director, assistant or 49 supervisor and provided further that payment from this appropriation 50 shall first be made for approved claims for salary expenses for the 51 2021-22 school year, and any amount remaining after payment of such



# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	claims shall be available for payment of unpaid claims for prior
2	school years (21781) 932,000 (re. \$142,000)
3	For services and expenses associated with the math and science high
4	schools for the 2021-22 school year in the amount of \$1,382,000,
5	provided that such funds shall be allocated equally among those
6	entities that received program funding for the 2007-08 school year
7	(21779) 1,382,000 (re. \$58,000)
8	For additional services and expenses associated with the Bard High
9	School Early College Queens for the 2021-22 school year (55939)
10	461,000 (re. \$461,000)
11	For services and expenses of the center for autism and related disa-
12	bilities at the state university of New York at Albany (21782)
13	740,000 (re. \$740,000)
14	For postsecondary aid to Native Americans to fund awards to eligible
15	students. Notwithstanding any other provision of law to the contra-
16	ry, the amount herein made available shall constitute the state's
17	entire obligation for all costs incurred under section 4118 of the
18	education law in state fiscal year 2021-22 (21833)
19	800,000 (re. \$366,000)
20	For services and expenses of the summer food program for the 2021-22
21	school year (21784) 3,049,000 (re. \$77,000)
22	For services and expenses of the Consortium for Workers Education
23	Credential Initiative (55967) 500,000 (re. \$500,000)
24	For the early college high schools program for the 2021-22 school
25	year, provided, however, that expenditure of funds appropriated
26	herein shall support the continuation and expansion of the early
27	college high schools program pursuant to a plan developed by the
28	commissioner of education and approved by the director of the budget
29	provided, further, that a portion of the payment to the early
30	college high schools program awarded from this appropriation shall
31	be available on a sliding scale based upon the number of college
32	credits earned annually by participating students consistent with
33	guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educa-
34 35	tion partners participating in an early college high schools
36	program, or the entity/entities responsible for setting tuition at
37	the institution, shall be authorized to set a reduced rate of
38	tuition and/or fees, or to waive tuition and/or fees entirely, for
39	students enrolled in such early college high schools program with no
40	reduction in other state, local or other support for such students
41	earning college credit that such higher education partner would
42	otherwise be eligible to receive (56139)
43	1,465,000 (re. \$935,000)
44	For services and expenses of the clinically rich intensive teacher
45	institute bilingual extension and English to speakers of other
46	languages program (55998) 385,000 (re. \$310,000)
47	For services and expenses of a teacher diversity pipeline pilot oper-
48	ated by the State University College at Buffalo for the Buffalo City
49	School District to assist teacher aides and teaching assistants in
50	attaining the necessary educational and professional credentials to
51	obtain teacher certification (55997)
52	500,000 (re. \$499,000)



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# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 ...... (re. \$73,000) 2 For educational services and expenses for out of school immigrant 3 4 youth and young adults (56045) ... 1,000,000 ...... (re. \$160,000) 5 For services and expenses of Many Threads, One Fabric union led 6 implicit bias training for public school educators (23347) ...... 7 1,000,000 ...... (re. \$1,000,000) For additional grants in aid to certain school districts, public 8 9 libraries, and not-for-profit institutions. Notwithstanding any 10 provision of law to the contrary, funds from this appropriation 11 shall be allocated only pursuant to a plan developed by the director 12 of the budget which sets forth either an itemized list of grantees 13 with the amount to be received by each, or the methodology for allo-14 cating such appropriation (23318) ...... 15 10,000,000 ..... (re. \$10,000,000) The appropriation made by chapter 53, section 1, of the laws of 2021, as 16 amended by chapter 53, section 1, of the laws of 2022, is hereby 17 18 amended and reappropriated to read: 19 For continuation of a statewide universal full-day pre-kindergarten 20 program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of 21 22 awarded programs operating in the 2021-22 school year and prior school years; provided that up to 25 percent of a school district's 23 24

program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2021-22 school year and prior school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law.

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Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law (56138) ... 340,000,000 ...... (re. \$97,115,000)

47 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other



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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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- eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:
  - (i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$3,300,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$1,651,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$4,058,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$9,000,000 for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2019.
- (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (x) \$1,150,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018.
- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.



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- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of

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law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. (xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.

- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$750,000 for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxiv) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxvi) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvii) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxviii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxx) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any

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# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provision of law to the contrary, upon approval of the director of 1 the budget, the funds hereby made available for the New York state 2 youth council may be suballocated, interchanged, transferred or 3 4 otherwise made available to the office of children and family 5 services for the services and expenses of administering such coun-6 cil. 7 (xxxi) \$10,000,000 for student mental health support grants to school 8 districts, pursuant to chapter 53 of the laws of 2020. 9 Notwithstanding any provision of law to the contrary, upon approval of 10 the director of the budget, the funds hereby made available may be 11 suballocated, interchanged, transferred or otherwise made available 12 to the office of mental health for the sole purpose of administering 13 such grants (23306) ... 230,113,000 ...... (re. \$191,227,000) 14 For services and expenses of a \$490,000 2021-22 school year program 15 for mentoring and tutoring operated by the Hillside Children's 16 Center, which is based on model programs proven to be effective in 17 producing outcomes that include, but are not limited to, improved 18 graduation rates, provided that such services shall be provided to 19 students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 20 inhabitants (21804) ... 490,000 .................. (re. \$490,000) 21 22 By chapter 53, section 1, of the laws of 2020: 23 For services and expenses of community school regional technical 24 assistance centers for the 2020-21 school year. Funds appropriated 25 herein shall be used to operate three regional centers that shall provide technical assistance to school districts establishing or 26 27 operating community school programs, pursuant to a plan developed by 28 the commissioner of education and approved by the director of the 29 budget. Provided, further, that such plan shall establish a process 30 for selection of nonprofit entities with expertise in community 31 school programs and technical assistance to operate such centers 32 (55962) ... 1,200,000 ...... (re. \$752,000) 33 For services and expenses of the my brother's keeper initiative. A 34 portion of this appropriation may be transferred to any other 35 program or fund within the state education department for these 36 purposes (55928) ... 18,000,000 ...... (re. \$4,678,000) 37 For services and expenses of remaining obligations for the 2019-20 38 school year for support for the operation of targeted pre-kindergar-39 ten for those providers not eligible to receive funding pursuant to 40 section 3602-e of the education law and for support for providers 41 continuing to operate such programs in the 2020-21 school year. Such 42 funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget 43 44 (21763) ... 1,303,000 ...... (re. \$67,000) For services and expenses of remaining obligations of a \$14,260,000 45 46 teacher resources and computer training centers program for the 47 2019-20 school year (55985) ... 4,278,000 ....... (re. \$1,682,000) 48 Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center 49 program for the 2020-21 school year (23445) ...... 50



9,982,000 ..... (re. \$6,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional funds to reimburse sponsors of school lunch programs 1 2 that have purchased at least 30 percent of their total food products 3 for its school lunch service program from New York State farmers, 4 growers, producers, or processors, based upon the number of feder-5 ally reimbursable lunches served to students under such program 6 agreements entered into by the state education department and such 7 sponsors, in accordance with the provisions of the "National School 8 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 9 of the federal and State rates of reimbursement, provided, that the 10 total State subsidy shall not exceed twenty-five cents per school 11 lunch meal, which shall include any annual state subsidy received by 12 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 13 14 after April 1, 2021 (55986) ... 10,000,000 ...... (re. \$10,000,000) 15 For academic intervention for nonpublic schools based on a plan to be 16 developed by the commissioner of education and approved by the 17 director of the budget (21771) ... 922,000 ..... (re. \$922,000) For additional services of the school lunch and breakfast program to 18 19 pay the student cost of reduced price meals effective July 1, 2020 20 (23316) ... 2,300,000 ...... (re. \$2,300,000) 21 For services and expenses of the New York state center for school 22 safety for the 2020-21 school year. Funds appropriated herein shall 23 be used to operate a statewide center and shall be subject to an 24 expenditure plan approved by the director of the budget (21774) 466,000 ...... (re. \$3,000) 25 For competitive grants for the 2020-21 school year for extended day 26 27 programs and school violence prevention programs pursuant to section 28 2814 of the education law provided, however, notwithstanding any 29 inconsistent provisions of law, eligible entities receiving funds 30 for extended day programs may include not-for-profit organizations 31 working in collaboration with a public school or school district 32 (21776) ... 24,344,000 ...... (re. \$13,782,000) For aid payable for the 2020-21 school year for support of county 33 34 vocational education and extension boards pursuant to section 1104 35 of the education law, provided, however, that notwithstanding any 36 inconsistent provision of law, rule, or regulation, any apportion-37 ment of aid shall be based on a quota amounting to one-half of the 38 salary paid each teacher, director, assistant, and supervisor, where 39 such salary is attributable to a course of study first submitted to 40 the commissioner for approval pursuant to section 1103 of the educa-41 tion law on or before July 1, 2010, but not to exceed the amount 42 computed by the commissioner based upon an assumed annualized salary 43 equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or 44 45 supervisor and provided further that payment from this appropriation 46 shall first be made for approved claims for salary expenses for the 47 2020-21 school year, and any amount remaining after payment of such 48 claims shall be available for payment of unpaid claims for prior 49 school years (21781) ... 932,000 ...... (re. \$227,000) 50 For services and expenses associated with the math and science high schools for the 2020-21 school year in the amount of \$1,382,000, 51 provided that such funds shall be allocated equally among those 52



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### EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS

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entities that received program funding for the 2007-08 school year
       (21779) ... 1,382,000 ...... (re. $13,000)
 2
3
     For additional services and expenses associated with the Bard High
4
       School Early College Queens for the 2020-21 school year (55939)
 5
       461,000 ..... (re. $461,000)
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     For services and expenses of the center for autism and related disa-
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       bilities at the state university of New York at Albany (21782) ...
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       740,000 ...... (re. $740,000)
     For services and expenses of the Consortium for Worker Education
9
10
       Credential Initiative (55967) ... 500,000 ...... (re. $500,000)
11
     For the early college high schools program for the 2020-21 school
12
       year, provided, however, that expenditure of funds appropriated
13
       herein shall support the continuation and expansion of the early
14
       college high schools program pursuant to a plan developed by the
15
       commissioner of education and approved by the director of the budget
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       provided, further, that a portion of the payment to the early
       college high schools program awarded from this appropriation shall
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       be available on a sliding scale based upon the number of college
19
       credits earned annually by participating students consistent with
20
       guidelines established by the commissioner. Provided further that,
21
       notwithstanding any provision of law to the contrary, higher educa-
22
       tion partners participating in an early college high schools
23
       program, or the entity/entities responsible for setting tuition at
24
       the institution, shall be authorized to set a reduced rate of
25
       tuition and/or fees, or to waive tuition and/or fees entirely, for
26
       students enrolled in such early college high schools program with no
27
       reduction in other state, local or other support for such students
       earning college credit that such higher education partner would
28
29
       otherwise be eligible to receive (56139) ......
30
       1,465,000 ..... (re. $1,045,000)
31
     For services and expense of the clinically rich intensive teacher
       institute bilingual extension and English to speakers of other
32
33
       languages program (55998) ... 385,000 ...... (re. $385,000)
34
     For services and expense of a teacher diversity pipeline pilot oper-
35
       ated by the State University College at Buffalo for the Buffalo City
36
       School District to assist teacher aides and teaching assistants in
37
       attaining the necessary educational and professional credentials to
       obtain teacher certification (55997) .....
38
39
       500,000 ..... (re. $270,000)
40
     For purposes of the Just for Kids program at the State University of
41
       New York at Albany (56005) ... 235,000 ...... (re. $95,000)
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
42
43
       section 1, of the laws of 2022:
     For services and expenses of a $490,000 2020-21 school year program
44
45
       for mentoring and tutoring operated by the Hillside Children's
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       Center, which is based on model programs proven to be effective in
       producing outcomes that include, but are not limited to, improved
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48
       graduation rates, provided that such services shall be provided to
49
       students in one or more city school districts located in a city
50
       having a population in excess of 125,000 and less than 1,000,000
51
       inhabitants (21804) ... 490,000 ....... (re. $490,000)
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### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 53, section 1, of the laws of 2020, as 2 amended by chapter 53, section 1, of the laws of 2022, is hereby 3 amended and reappropriated to read:

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For continuation of a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2020-21 school year and prior school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law (56138) ... 340,000,000 ...... (re. \$892,000)

Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:

- (i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$6,095,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$4,598,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,437,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.



### **EDUCATION DEPARTMENT**

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(v) \$2,700,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.

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- (vi) \$1,450,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$3,656,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$9,000,000 for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2019.
- (ix) \$1,910,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (x) \$950,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018.
- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made avail-able for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstand-



# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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51 52 ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$750,000 for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxiv) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.



# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- (xxv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxvi) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvii) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxviii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxx) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.
- (xxxi) \$1,000,000 for services and expenses related to the development of curriculum on civic education and values, the state's shared history of diversity, and the role of religious tolerance in this country, as well as the development of curricular guidance, education materials, and resources to support teaching and learning of the State's Culturally Responsive and Sustaining Education Framework.
- Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be transferred to the credit of the state purposes account of the state education department to carry out such development.

#### EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 (xxxii) \$10,000,000 for student mental health support grants to school 2 districts, pursuant to a plan developed by the commissioner of the office of mental health in consultation with the commissioner of 3 4 education and approved by the director of the budget. 5 Provided further that no school district shall receive more than 40 6 percent of the total grant allocation. 7 Notwithstanding any provision of law to the contrary, upon approval of 8 the director of the budget, the funds hereby made available may be 9 suballocated, interchanged, transferred or otherwise made available 10 to the office of mental health for the sole purpose of administering 11 such grants. 12 Notwithstanding any provision of law to the contrary, the \$11,000,000 13 made available in items (xxxi) to (xxxii) herein appropriated herein 14 shall constitute the competitive awards amount authorized for the 15 2020-21 school year (23306) ... 245,113,000 ..... (re. \$200,880,000) By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 16 17 section 1, of the laws of 2021: 18 For nonpublic school aid payable in the 2020-21 school year to reim-19 burse 2019-20 school year expenses. Provided that nonpublic schools 20 shall continue to receive aid based on either a 5.0/5.5 hour stand-21 ard instructional day, or another work day as certified by the 22 nonpublic school officials, in accordance with the methodology for 23 computing salary and benefits applied by the department in paying 24 aid for the 2012-13 and prior school years. Notwithstanding any 25 provision of law, rule or regulation to the contrary, each nonpublic 26 school which seeks aid payable in the 2020-21 school year shall 27 submit a claim for such aid to the state education department no 28 later than May 15, 2021, and such claims shall be paid by the 29 department no later than June 30, 2021 (21769) ................. 30 For aid payable in the 2020-21 school year for additional nonpublic 31 32 school aid to reimburse 2019-20 school year expenses. Notwithstand-33 ing any provision of law, rule or regulation to the contrary, each 34 nonpublic school which seeks aid payable in the 2020-21 school year 35 shall submit a claim for such aid to the state education department 36 no later than May 15, 2021, and such claims shall be paid by the 37 department no later than June 30, 2021 (21770) .............. 38 77,476,000 ...... (re. \$3,415,000) 39 By chapter 53, section 1, of the laws of 2019: 40 For services and expenses of community school regional technical assistance centers for the 2019-20 school year. Funds appropriated 41 42 herein shall be used to operate three regional centers that shall provide technical assistance to school districts establishing or 43 44 operating community school programs, pursuant to a plan developed by 45 the commissioner of education and approved by the director of the budget. Provided, further, that such plan shall establish a process 46



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for selection of nonprofit entities with expertise in community

school programs and technical assistance to operate such centers

(55962) ... 1,200,000 ...... (re. \$384,000)

# AID TO LOCALITIES - REAPPROPRIATIONS

For services and expenses of the my brother's keeper initiative. A

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2 portion of this appropriation may be transferred to any other 3 program or fund within the state education department for these 4 purposes (55928) ... 18,000,000 ...... (re. \$8,036,000) For services and expenses of remaining obligations for the 2018-19 6 school year for support for the operation of targeted pre-kindergar-7 ten for those providers not eligible to receive funding pursuant to 8 section 3602-e of the education law and for support for providers 9 continuing to operate such programs in the 2019-20 school year. Such 10 funds shall be expended pursuant to a plan developed by the commis-11 sioner of education and approved by the director of the budget 12 (21763) ... 1,303,000 ..... (re. \$37,000) For services and expenses of remaining obligations of a \$14,260,000 13 14 teacher resources and computer training centers program for the 15 2018-19 school year (55985) ... 4,278,000 ...... (re. \$1,214,000) 16 For the school lunch and breakfast program. Funds for the school lunch 17 and breakfast program shall be expended subject to the limitation of 18 funds available and may be used to reimburse sponsors of non-profit 19 school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and 20 21 lunches served to students under such program agreements entered 22 into by the state education department and such sponsors, in accord-23 ance with an act of Congress entitled the "National School Lunch 24 Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 25 school breakfast programs to reimburse sponsors in excess of the 26 federal rates of reimbursement. Notwithstanding any provision of law 27 28 to the contrary, the moneys hereby appropriated, or so much thereof 29 as may be necessary, are to be available for the purposes herein 30 specified for obligations heretofore accrued or hereafter to accrue 31 for the school years beginning July 1, 2017, July 1, 2018 and July 32 1, 2019. 33 Notwithstanding any law, rule or regulation to the contrary, the 34 amount appropriated herein represents the maximum amount payable 35 during the 2019-20 state fiscal year for state reimbursement for 36 school lunch and breakfast programs (21702) ...... 37 34,400,000 ..... (re. \$6,761,000) 38 For additional funds to reimburse sponsors of school lunch programs 39 that have purchased at least 30 percent of their total food products 40 for its school lunch service program from New York State farmers, 41 growers, producers, or processors, based upon the number of feder-42 ally reimbursable lunches served to students under such program 43 agreements entered into by the state education department and such 44 sponsors, in accordance with the provisions of the "National School 45 Lunch Act, P.L. 79-396, as amended, to reimburse sponsors in excess 46 of the federal and State rates of reimbursement, provided, that the 47 total State subsidy shall not exceed twenty-five cents per school 48 lunch meal, which shall include any annual state subsidy received by 49 such sponsor under any other provision of State law, provided 50 further that funds appropriated herein shall be made available on or 51 after April 1, 2020 (55986) ... 10,000,000 ...... (re. \$10,000,000)



# AID TO LOCALITIES - REAPPROPRIATIONS

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1 For additional services of the school lunch and breakfast program to 2 pay the student cost of reduced price meals effective July 1, 2019 3 (23316) ... 2,300,000 ..... (re. \$2,300,000) 4 For aid payable for the 2018-19 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds 6 appropriated herein shall be available for payment of aid heretofore 7 accrued and hereafter to accrue (21770) ................. 8 77,476,000 ...... (re. \$12,000) 9 For academic intervention for nonpublic schools based on a plan to be 10 developed by the commissioner of education and approved by the 11 director of the budget (21771) ... 922,000 ...... (re. \$922,000) 12 For services and expenses of the supportive schools grant program and 13 technical assistance to promote safe and supportive school environ-14 ments free from bullying, harassment, and discrimination. Up to 15 \$300,000 of this appropriation shall be available for the New York 16 center for school safety. A portion of this appropriation may be 17 transferred to any other account within the state education depart-18 ment, as needed to accomplish the intent of this appropriation, 19 provided further that up to five percent of the funds appropriated herein may be transferred to the credit of the state purposes 20 21 account of the state education department to carry out the purposes 22 of this appropriation (55996) ... 2,000,000 ...... (re. \$897,000) 23 For services and expenses of the New York state center for school 24 safety for the 2019-20 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an 25 expenditure plan approved by the director of the budget (21774) 26 27 466,000 ...... (re. \$72,000) 28 For services and expenses of the health education program for the 29 2019-20 school year. Funds appropriated herein shall be available 30 for health-related programs including, but not limited to, those 31 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) 32 education. Of the amounts appropriated herein, \$86,000 shall be 33 34 available for the program previously operated as the school health 35 demonstration program. Notwithstanding any other provision of law to 36 the contrary, funds appropriated herein may be suballocated, subject 37 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 38 39 (21775) ... 691,000 ...... (re. \$50,000) 40 For additional grants in aid to certain school districts, public 41 libraries, and not-for-profit institutions. Notwithstanding any 42 provision of law to the contrary, funds from this appropriation 43 shall be allocated only pursuant to a plan developed by the director 44 of the budget which sets forth either an itemized list of grantees 45 with the amount to be received by each, or the methodology for allo-46 cating such appropriation (23318) ... 5,000,000 ... (re. \$3,900,000) 47 For competitive grants for the 2019-20 school year for extended day 48 programs and school violence prevention programs pursuant to section 49 2814 of the education law provided, however, notwithstanding any 50 inconsistent provisions of law, eligible entities receiving funds 51 for extended day programs may include not-for-profit organizations



### EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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       working in collaboration with a public school or school district
 2
       (21776) ... 24,344,000 ...... (re. $4,237,000)
3
     For services and expenses associated with the math and science high
4
       schools for the 2019-20 school year in the amount of $1,382,000,
 5
       provided that such funds shall be allocated equally among those
6
       entities that received program funding for the 2007-08 school year
7
       (21779) ... 1,382,000 ..... (re. $11,000)
8
     For services and expenses of the center for autism and related disa-
9
       bilities at the state university of New York at Albany (21782) ...
10
       740,000 ...... (re. $44,000)
11
     For services and expenses of the Consortium for Worker education
12
       Credential Initiative (55967) ... 500,000 ...... (re. $214,000)
     For the early college high schools program for the 2019-20 school year, provided, however, that expenditure of funds appropriated
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14
15
       herein shall support the continuation and expansion of the early
16
       college high schools program pursuant to a plan developed by the
17
       commissioner of education and approved by the director of the budget
18
       provided, further, that a portion of the payment to the early
19
       college high schools program awarded from this appropriation shall
20
       be available on a sliding scale based upon the number of college
21
       credits earned annually by participating students consistent with
22
       guidelines established by the commissioner. Provided further that,
23
       notwithstanding any provision of law to the contrary, higher educa-
       tion partners participating in an early college high schools
24
       program, or the entity/entities responsible for setting tuition at
25
       the institution, shall be authorized to set a reduced rate of
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       tuition and/or fees, or to waive tuition and/or fees entirely, for
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       students enrolled in such early college high schools program with no
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       reduction in other state, local or other support for such students
30
       earning college credit that such higher education partner would
31
       otherwise be eligible to receive (56139) ......
32
       1,465,000 ...... (re. $368,000)
33
     For services and expenses of the clinically rich intensive teacher
34
       institute bilingual extension and English to speakers of other
35
       languages program (55998) ... 770,000 ................ (re. $385,000)
36
     For purposes of the Just for Kids program at the State University of
37
       New York at Albany (56005) ... 235,000 ................ (re. $100,000)
38
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
39
       section 1, of the laws of 2022:
40
     For services and expenses of a $490,000 2019-20 school year program
41
       for mentoring and tutoring operated by the Hillside Children's
42
       Center, which is based on model programs proven to be effective in
43
       producing outcomes that include, but are not limited to, improved
       graduation rates, provided that such services shall be provided to
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       students in one or more city school districts located in a city
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       having a population in excess of 125,000 and less than 1,000,000
       inhabitants (21804) ... 490,000 ...... (re. $490,000)
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   The appropriation made by chapter 53, section 1, of the laws of 2019, as
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       amended by chapter 53, section 1, of the laws of 2022, is hereby
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amended and reappropriated to read:

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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- Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:
- (i) \$21,590,000 shall be used for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$6,095,000 shall be used for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$4,505,000 shall be used for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,050,000 shall be used for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$2,100,000 shall be used for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$9,000,000 shall be used for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$1,900,000 shall be used for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$1,910,000 shall be used for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ix) \$1,350,000 shall be used for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (x) \$19,000,000 shall be used for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
- (xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged,



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

- (xii) \$3,000,000 shall be used for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xiii) \$35,000,000 shall be used for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xiv) \$10,000,000 shall be used for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xv) \$4,000,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xvi) \$500,000 shall be used for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xvii) \$400,000 shall be used for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xviii) \$6,000,000 shall be used for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xix) \$5,000,000 shall be used for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- (xx) \$750,000 shall be used for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxi) \$500,000 shall be used for services and expenses of locally run gang prevention and education programs, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services or the unified court system for the services and expenses of administering such awards.
- (xxii) \$250,000 shall be used for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$9,000,000 shall be used for early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize (a) programs serving students in schools with graduation rates below the state average which are not currently engaged in a school-wide turnaround plan, and (b) programs that lead students to a career in computer science. Provided further that school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.
- Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000.
- Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.
- Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.



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(xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching experience.

Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding hereby made available shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

(xxv) \$10,000,000 shall be used for empire state after-school grants pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit community-based organizations which are (A) located in a school district with high rates of student homelessness, or (B) located in a school district in at-risk areas identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students affected by violence, and (v) proposal quality.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of student placements multiplied by (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures

#### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

Provided, further, an awardee shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided further, that all programs shall agree to offer gang-prevention programming. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

(xxvi) \$1,800,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

(xxvii) \$1,000,000 shall be used for grants for the advanced courses access program, provided that such grants shall be awarded to school districts with no or very limited advanced course offerings for students or to boards of cooperative educational services containing such school districts. Provided further, that such grants shall be awarded, based on a plan developed by the commissioner of education and approved by the director of the budget, to school districts and boards of cooperative educational services to establish advanced placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, mathematics, engineering, computer science, or world languages.

Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. Provided, further, that no awardee shall receive a grant in excess of the total actual grant expenditures incurred in the current school year as approved by the commissioner and provided further that such grants shall only be used to supplement, not supplant existing funding for advanced courses. Provided further that no awardee shall receive more than 40 percent of the total grant allocation.

(xxviii) \$15,000,000 shall be used for additional grants for prekindergarten; provided that grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and four-year-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the



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funds hereby made available that is not awarded shall remain available for subsequent awards in the 2020-21 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds hereby made available shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2019-20 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

Provided, however, that full-day and half-day prekindergarten grants funded hereby shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph (i) of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.



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Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

Provided, further, a school district shall agree to maximize partnerships with community-based organizations in developing new pre-kindergarten slots, and shall agree to maximize the inclusion of students with disabilities.

(xxix) \$1,500,000 shall be used for the refugee and immigrant student welcome grants program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts with increased refugee and immigrant populations, including unaccompanied minor students.

Provided further that such funds shall be used for activities including but not limited to expanded community school activities, the provision of school supplies for incoming students, training opportunities for staff on trauma and cultural sensitivity, employment of counselors and psychologists, and parental and family engagement and support.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided, further, that \$500,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

Provided further that school districts receiving such grants shall agree to partner with state agencies to provide information on English as a New Language (ENL) and naturalization services.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.

(xxx) \$3,000,000 shall be used for alternative discipline grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts identified by the commissioner of education as being high need or identified as having high numbers of student suspensions or exclusions. Provided further that such funds shall be used to increase the use of alternative approaches to student discipline through activities including but not limited to restorative justice techniques, therapeutic crisis intervention, staff training on alternative discipline, and trauma informed education; provided, however, the commissioner of education



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shall submit to the governor, the temporary president of the senate and speaker of the assembly a report setting forth recommendations for alternative discipline based on best practices from the use of such funds provided that such report shall be developed with consultation from stakeholders including but not limited to educators and civil rights organizations.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxi) \$1,500,000 shall be used for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall provide grants to school districts for middle or junior high schools for the purposes of supporting student mental health or school climate through activities including but not limited to school mental health centers, teacher training and support, school-wide anti-bullying programs, school climate surveys and tools, and school and family engagement resources. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the school mental health technical assistance center.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxii) \$3,000,000 shall be used for services and expenses of the we teach NY grant program to address the teacher shortage in identified subject areas pursuant to a plan developed by the commissioner of education and approved by the director of the budget in order to recruit a corps of outstanding teacher candidates in high-need shortage areas.

Provided that, such plan for use of funding hereby made available shall: (i) prioritize recruiting teacher candidates as incoming college freshmen in hard to staff subject areas, (ii) award funds to school districts partnering with an institution of higher education, (iii) require that awarded school districts provide mentors and paid internship opportunities for teaching candidates, and (iv) require that teachers will have a guaranteed job opportunity at the end of the program if they meet all program requirements.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of

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administering such awards. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxiii) \$1,000,000 shall be used for services and expenses of recovery high schools, pursuant to a plan developed by the commissioner of education in consultation with the office of addiction services and supports and approved by the director of the budget. Provided further that such grants shall be made to boards of cooperative educational services in order to help facilitate the implementation of a recovery high school. Provided further that such grants shall only be made to such programs with a demonstrated partnership with a program licensed pursuant to article thirty-two of the mental hygiene law; that offer a safe and supportive learning environment for students diagnosed with or at risk of substance use disorder; incorporate recovery supports into the normal school day to facilitate personal, academic, vocational and recovery success for the student; and are recognized by the commissioner of education.

(xxxiv) \$1,500,000 shall be used for the expanded mathematics access program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further that the funds hereby made available shall be awarded to a qualified organization to provide additional math instruction through the use of internet accessible learning games to build basic math fluency for elementary school students. Provided further that such an organization shall have been independently evaluated for its efficacy in improving early math skills. Provided further that up to \$500,000 of the amount hereby made available shall be allocated for the services and expenses of a state-wide math tournament for students in grades one through five. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xxxv) \$200,000 shall be used for services and expenses of the New York state youth council. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to office of children and family services for the services and expenses of administering such council.

Notwithstanding any provision of law to the contrary, the \$50,000,000 made available in items (xxiii) to (xxxv) herein appropriated herein shall constitute the competitive awards amount authorized for the 2019-20 school year (23306) ... 234,113,000 .... (re. \$134,511,000)

50 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:



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For educational services and expenses for out of school immigrant youth and young adults (56045) ... 1,000,000 ...... (re. \$160,000)

3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:

For additional empire state after-school grants; provided \$35,000,000 of the amount appropriated herein shall support the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; and provided further that \$10,000,000 of the amount appropriated herein shall be awarded pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit community-based organizations (A) located in school districts eligible to participate in the empire state after-school program pursuant to chapter 53 of the laws of 2017, or (B) located in a school district with high rates of student homelessness, or (C) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (D) located in high-need school districts in Nassau County or Suffolk County.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students displaced by natural disasters, and (v) proposal quality.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants (A) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (B) located in high-need school districts in Nassau County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated,



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interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, \$10,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55973) ......... 45,000,000 ..... (re. \$12,607,000) For additional grants for prekindergarten; provided that \$5,000,000 of the amount appropriated herein shall support the continuation of awards made based on responses to the additional grants for the expanded prekindergarten for three- and four-year old students in high-need school districts request for proposals pursuant to chapter 53 of the laws of 2017; and provided further that \$15,000,000 of such grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to  $\,$  establish  $\,$  new  $\,$  full-day  $\,$  and half-day  $\,$  prekindergarten  $\,$  placements  $\,$  for three-year-olds and fouryear-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for subsequent awards in the 2019-20 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an



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eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

For early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving students in schools with graduation rates below the state average, which are not currently engaged in a school-wide turnaround plan. Provided further that school districts awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner, provided that the maximum



# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

annual grant award shall be \$500,000, and provided further that such maximum may be increased by \$100,000 if the program partners with an employer in an industry identified as having a very favorable job outlook according to department of labor projections. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55974) ... 9,000,000 ..... (re. \$9,000,000)

For the smart start computer science program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such funds shall be used to provide professional development and support, offered by qualified non-profit partners or institutions of higher education, to increase expertise in computer science, engineering, or educational technology among teachers in grades K-8 to allow such teachers to become in-house experts in the school. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided further that school districts receiving such grants shall agree to partner with their respective regional economic development council to tailor the program to regional business or future employer needs.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55975) ... 6,000,000 ..... (re. \$814,000)



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For grants to school districts to allow community schools to expand mental health services and capacity of community school programs. Provided that such grants shall support inclusion of mental health activities in wrap-around services, improving school climate, combating bullying or school violence, and promotion of social-emotional learning. Provided further that such grants shall be awarded to school districts for community schools identified by the commissioner of education as candidates for improving school climate or mental health supports, subject to the approval of the director of the budget.

Provided further that the maximum grant per community school shall be \$25,000, provided however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided further that no school district shall receive more than 40 percent of the total grant allocation.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55978) ... 250,000 ................ (re. \$81,000) For additional services and expenses of a program to develop farm to

school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55979) ... 750,000 ...... (re. \$626,000) For additional funds to reimburse sponsors of school breakfast programs, including those required to implement a breakfast after the bell program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018, based upon the number of federally reimbursable breakfasts served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55980) ...... 5,000,000 ..... (re. \$5,000,000)



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For continuation of early college high school awards made based on

1

2 responses to the New York state early college high school ECHS 3 program request for proposals pursuant to chapter 53 of the laws of 4 2017 (55953) ... 1,900,000 ....... (re. \$964,000) 5 For empire state excellence in teaching awards, provided that such 6 awards shall support stipends of \$5,000 to allow individual high performing teachers in each region of the state to continue their 7 8 professional development and educational endeavors. 9 Provided further that stipends shall be used to support expenses 10 including, but not limited to, application and/or certification 11 costs related to the national board professional teacher certif-12 ication, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; 13 14 provided further that such awards shall be administered by the state 15 university of New York pursuant to a plan developed in consultation 16 with the commissioner of education and approved by the director of 17 the budget. Notwithstanding any provision of law to the contrary, upon approval of 18 19 the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 20 21 to the state university of New York for the services and expenses of 22 administering such awards. Nothing herein shall be construed to 23 limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of 24 25 the civil service law (55955) ... 400,000 ...... (re. \$400,000) For the continuation of school-wide extended learning grants to school 26 27 districts or school districts in collaboration with not-for-profit 28 community-based organizations, provided that funds shall be used 29 pursuant to the guidelines set forth and the awards made pursuant to 30 chapter 53 of the laws of 2013 (55981) ....... 31 21,590,000 ..... (re. \$1,417,000) For the continuation of pathways in technology early college high 32 school (P-TECH) program grants. Provided that the funds appropriated 33 34 herein shall be made available as follows: \$5,680,000 for grants 35 awarded based on responses to the 2013-20 NYS pathways in technology 36 early college high schools request for proposals, pursuant to chap-37 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 38 responses to the 2014-21 NYS pathways in technology early college 39 high schools request for proposals, pursuant to chapter 53 of the 40 laws of 2014; \$2,480,000 for grants awarded based on responses to 41 the 2015-2022 NYS pathways in technology early college high schools 42 request for proposals, pursuant to chapter 53 of the laws of 2015; 43 and \$1,750,000 for grants awarded based on responses to the 44 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017 45 46 (55982) ... 14,090,000 ...... (re. \$1,694,000) 47 For the continuation of smart scholars early college high school 48 grants, provided that funds shall be used pursuant to the guidelines 49 set forth and the awards made pursuant to chapter 53 of the laws of 50 51 For the continuation of smart transfer early college high school program grants awarded based on responses to the New York state 52



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 smart transfer ECHS program request for proposals pursuant to chap-2 ter 53 of the laws of 2016 (55984) ... 882,000 ..... (re. \$202,000) For services and expenses of community school regional technical 3 4 assistance centers for the 2018-19 school year. Funds appropriated 5 herein shall be used to operate three regional centers that shall 6 provide technical assistance to school districts establishing or 7 operating community school programs, pursuant to a plan developed by 8 the commissioner and approved by the director of the budget. 9 Provided, further, that such plan shall establish a process for 10 selection of nonprofit entities with expertise in community school 11 programs and technical assistance to operate such centers (55962) 12 For services and expenses of the my brother's keeper initiative. A 13 14 portion of this appropriation may be transferred to any other 15 program or fund within the state education department for these 16 purposes (55928) ... 18,000,000 ...... (re. \$1,217,000) 17 For services and expenses of remaining obligations of a \$20,000,000 18 teacher resources and computer training centers program for the 2017-18 school year (55985) ... 6,000,000 ...... (re. \$440,000) 19 20 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 21 22 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 23 For services and expenses of the supportive schools grant program and 24 technical assistance to promote safe and supportive school environ-25 ments free from bullying, harassment, and discrimination. Up to \$300,000 of this appropriation shall be available for the New York 26 27 center for school safety. A portion of this appropriation may be 28 transferred to any other account within the state education depart-29 ment, as needed to accomplish the intent of this appropriation, 30 provided further that up to five percent of the funds appropriated 31 herein may be transferred to the credit of the state purposes 32 account of the state education department to carry out the purposes 33 of this appropriation (55996) ... 2,000,000 ...... (re. \$1,022,000) 34 For services and expenses of the health education program for the 35 2018-19 school year. Funds appropriated herein shall be available 36 for health-related programs including, but not limited to, those 37 providing instruction and supportive services in comprehensive 38 health education and/or acquired immune deficiency syndrome (AIDS) 39 education. Of the amounts appropriated herein, \$86,000 shall be 40 available for the program previously operated as the school health 41 demonstration program. Notwithstanding any other provision of law to 42 the contrary, funds appropriated herein may be suballocated, subject 43 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 44 45 (21775) ... 691,000 ...... (re. \$81,000) 46 For competitive grants for the 2018-19 school year for extended day 47 programs and school violence prevention programs pursuant to section 48 2814 of the education law provided, however, notwithstanding any 49 inconsistent provisions of law, eligible entities receiving funds 50 for extended day programs may include not-for-profit organizations 51 working in collaboration with a public school or school district 52 (21776) ... 24,344,000 ...... (re. \$53,000)



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### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS

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For services and expenses associated with the math and science high
 2
       schools for the 2018-19 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
3
4
       entities that received program funding for the 2007-08 school year
 5
       (21779) ... 1,382,000 ...... (re. $56,000)
 6
     For services and expenses of the center for autism and related disa-
7
       bilities at the state university of New York at Albany (21782)
8
       740,000 ...... (re. $4,000)
9
     For services and expenses of the Consortium for Worker Education
10
       Credential Initiative (55967) ... 500,000 ...... (re. $34,000)
11
     For services and expenses of the clinically rich intensive teacher
12
       institute bilingual extension and english to speakers of other
13
       languages program (55998) ... 770,000 ............ (re. $387,000)
14
     For an English Language Learner class reduction pilot program. Such
15
       funds shall be used in New York City and the Hudson Valley for
16
       initiatives to decrease the size of ELL classes by encouraging more
17
       teachers to become dual certified in compliance with applicable law
18
       and regulations, as well as assisting teachers in learning the char-
19
       acteristics of ELLs, including the stages of language development,
20
       how these stages affect instruction, and approaches to differentiate
       content and language development for ELLs (55999) ......
21
22
       500,000 ..... (re. $500,000)
23
     For the early college high schools program for the 2018-19 school
24
       year, provided, however, that expenditure of funds appropriated
25
       herein shall support the continuation and expansion of the early
26
       college high schools program pursuant to a plan developed by the
27
       commissioner and approved by the director of the budget provided,
28
       further, that a portion of the payment to the early college high
29
       schools program awarded from this appropriation shall be available
30
       on a sliding scale based upon the number of college credits earned
31
       annually by participating students consistent with guidelines estab-
32
       lished by the commissioner. Provided further that, notwithstanding
33
       any provision of law to the contrary, higher education partners
34
       participating in an early college high schools program, or the
35
       entity/entities responsible for setting tuition at the institution,
36
       shall be authorized to set a reduced rate of tuition and/or fees, or
37
       to waive tuition and/or fees entirely, for students enrolled in such
38
       early college high schools program with no reduction in other state,
39
       local or other support for such students earning college credit that
40
       such higher education partner would otherwise be eligible to receive
41
       (56139) ... 1,465,000 ...... (re. $258,000)
42
         services and expenses of a teacher diversity pipeline pilot to
43
       assist teacher aides and teaching assistants in attaining the neces-
44
       sary educational and professional credentials to obtain teacher
45
       certification (55997) ... 500,000 ....... (re. $251,000)
46
     For purposes of the Just for Kids program at the State University of
47
       New York at Albany (56005) ... 235,000 ...... (re. $16,000)
48
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
49
       section 1, of the laws of 2021:
     For educational services and expenses for out of school immigrant
50
       youth and young adults (56045) ... 1,000,000 ...... (re. $927,000)
51
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#### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 53, section 1, of the laws of 2018, as 2 added by chapter 54, section 2, of the laws of 2018, is hereby 3 amended and reappropriated to read:

 For services and expenses of locally run gang prevention and education programs targeted to middle and high school students. Funds shall be used to provide in-school training and support to help students avoid gang recruitment, peer pressure, violence, and delinquent behavior.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services or the unified court system for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55977) ... 500,000 ................ (re. \$166,000)

20 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:

For grants for the advanced courses access program, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings. Provided further, that such grants shall be awarded, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts and/or boards of cooperative educational services to establish advanced placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, mathematics, engineering, computer science, or world languages.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need; (ii) the unavailability of current advanced course offerings; (iii) measures of the need of students to be served by the school district and/or boards of cooperative educational services; and (iv) proposal quality.

Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. Such grants shall only be used to supplement, not supplant existing funding for advanced courses.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55976) ... 500,000 ................. (re. \$500,000) For additional funds to reimburse sponsors of school lunch programs that have purchased at least 30 percent of their total food products



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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for its school lunch service program from New York State farmers, growers, producers, or processors, based upon the number of feder-ally reimbursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or after April 1, 2019 (55986) ... 10,000,000 ...... (re. \$9,359,000) For aid payable for the 2017-18 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) ...... 74,784,000 ...... (re. \$755,000)

By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:

For empire state after-school grants, pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or school districts in collaboration with not-for-profit community-based organizations (A) located in municipalities participating in the empire state poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess of 30 percent, or located in a school district with a child poverty count greater than 5,000 but less than 20,000, as determined by the 2015 small area income and poverty estimates produced by the United States census bureau.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated,



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55951) ... 35,000,000 ...... (re. \$11,254,000) For early college high school programs, pursuant to a plan developed

by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55953) ... 5,300,000 ................ (re. \$3,141,000) For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high

awards shall support stipends of \$5,000 to allow individual high performing teachers in each region of the state to continue their professional development and educational endeavors.

Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state



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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

university of New York pursuant to a plan developed in consultation
with the commissioner of education and approved by the director of
the budget.

Notwithstanding any provision of law to the contrary, upon approval of
the director of the budget, the funds appropriated herein may be

the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55955) ... 400,000 ................ (re. \$125,000) For services and expenses of independent receivers appointed to manage and operate a failing school or persistently failing school pursuant

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 ........................ (re. \$1,733,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. \$922,000)

The appropriation made by chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of education, in consultation with the commissioner of children and family services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the prevention of cyberbullying through activities including, but not limited to, public awareness campaigns and school counselor training.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services or the office of mental health or the unified court system for the sole purpose of administering such program.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program,



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# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

shall constitute the competitive awards amount authorized for the 2017-18 school year (55956) ... 300,000 ................. (re. \$77,000)

3 By chapter 53, section 1, of the laws of 2016: For community schools grants to school districts with schools desig-4 5 nated by the commissioner of education pursuant to paragraphs a or b 6 of subdivision 1 of section 211-f of the education law throughout 7 the 2016-17 school year to support the operating and capital costs 8 associated with the transformation of such schools into community 9 hubs to deliver co-located or school-linked academic, health, mental 10 health, nutrition, counseling, legal and/or other services to 11 students and their families, including but not limited to providing 12 a community school site coordinator, improving parent engagement, 13 providing early childhood education programs, offering professional 14 development specific to the unique needs of students and their fami-15 lies enrolled in a community school, conducting community-wide needs 16 assessments, creating a steering committee made up of various school 17 and community stakeholders to provide feedback and guidance, and 18 constructing or renovating spaces within such school buildings to 19 serve as health suites, adult education spaces, guidance suites, 20 resource rooms, remedial rooms, parent/community rooms, and career 21 and technical education classrooms. Provided that such grants shall 22 be awarded pursuant to a plan developed by the commissioner of 23 education and approved by the director of the budget. Provided further the commissioner shall promulgate regulations that set forth 24 25 the requirements for use of such grants including, but not limited 26 to, requiring that such school districts demonstrate substantial 27 parent, teacher, and community engagement in the planning, implemen-28 tation and operation of a community school. Provided further that of 29 the amount hereby appropriated, \$50,000,000 shall support such oper-30 ating costs and \$25,000,000 shall support such capital costs. 31 Provided further that notwithstanding any inconsistent provision of 32 law, any portion of the funds hereby appropriated may be transferred 33 or suballocated without limit by the director of the budget to any 34 other program or fund within the state education department to 35 accomplish the intent of this appropriation (55932) ...... 36 75,000,000 ..... (re. \$10,396,000) 37 For services and expenses of the my brother's keeper initiative. A 38 portion of this appropriation may be transferred to any other 39 program or fund within the state education department for these 40 purposes (55928) ... 18,000,000 ...... (re. \$1,119,000) 41 For academic intervention for nonpublic schools based on a plan to be 42 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. \$922,000) 43 44 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 45 section 1, of the laws of 2015: 46 For academic intervention for nonpublic schools based on a plan to be



developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. \$922,000)

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### EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
       section 2, of the laws of 2017:
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3
     For persistently failing schools transformation grants to school
4
       districts pursuant to a spending plan developed by the commissioner
 5
       of education and approved by the director of the budget.
6
     Eligibility for such grants shall be limited to school districts
7
       containing a school or schools designated as persistently failing
8
       pursuant to paragraph (b) of subdivision 1 of section 211-f of the
9
       education law, provided that separate applications shall be required
10
       for each such school for which the school district requests a grant.
11
     Such grants shall support activities including but not limited to the
12
       following: (i) use of school buildings as community hubs to deliver
13
       co-located or school-linked academic, health, mental health, nutri-
14
       tion, counseling, legal and/or other services to students and their
15
       families; (ii) expansion, alteration or replacement of the school's
16
       curriculum and program offerings; (iii) extension of the school day
17
       and/or school year; (iv) professional development of teachers and
18
       administrators; (v) mentoring of at-risk students; and (vi) the
19
       actual and necessary expenses of the external receiver of the
20
       school. Provided that the commissioner shall confirm that any such
21
       eligible activity is aligned with the school's approved intervention
22
       model, comprehensive education plan or school intervention plan.
23
     In determining the amount of such grants, the commissioner shall
24
       consider factors including but not limited to the enrollment of the
25
       school. Provided that for each of the persistently failing schools,
26
       the maximum annual grant in the 2015-16 and 2016-17 school years
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       shall be established by the state education department in the spend-
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       ing plan for such grants. A portion of such grants shall be avail-
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       able by July 1 of each such school year. (55906) .......
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       75,000,000 ...... (re. $9,477,000)
       chapter 53, section 1, of the laws of 2014, as added by chapter 73,
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       section 1 of part D, of the laws of 2016:
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     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
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       director of the budget (21771) ... 922,000 ..... (re. $922,000)
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   By chapter 53, section 1, of the laws of 2013:
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     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
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       director of the budget (21771) ... 922,000 ...... (re. $922,000)
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   By chapter 53, section 1, of the laws of 2012:
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
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       director of the budget (21771) ... 922,000 ...... (re. $922,000)
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     For purposes of the missing children program (21806) ......
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       1,000,000 ..... (re. $701,000)
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46 By chapter 53, section 1, of the laws of 2011:



### EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 2 director of the budget (21771) ... 922,000 ...... (re. \$922,000) 3 4 For the smart scholars early college high school program, provided, however that expenditure of funds herein shall be subject to a 5 6 payment schedule developed by the commissioner and approved by the 7 director of budget (23451) ... 6,000,000 ...... (re. \$1,147,000) 8 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 9 53, section 1, of the laws of 2011: 10 For academic intervention for nonpublic schools based on a plan to be 11 developed by the commissioner of education and approved by the 12 director of the budget (21771) ... 922,000 ...... (re. \$273,000) 13 By chapter 53, section 1, of the laws of 2008: 14 For academic intervention for nonpublic schools based on a plan to be 15 developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this 16 17 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 18 amount that was undisbursed as of August 15, 2008 (21771) ...... 19 20 980,000 ..... (re. \$14,000) 21 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: 22 For nonpublic school aid for the 2007-08 school year program. 23 24 Notwithstanding any inconsistent provision of law, funds appropri-25 ated herein shall be available for payment of aid heretofore accrued 26 and hereafter to accrue (21769) ... 87,500,000 ..... (re. \$547,000) 27 By chapter 53, section 1, of the laws of 2006: 28 For academic intervention for nonpublic schools based on a plan to be 29 developed by the commissioner of education and approved by the 30 director of the budget (21771) ... 1,000,000 ...... (re. \$2,000) 31 By chapter 53, section 1, of the laws of 2005: 32 For nonpublic school aid for the 2005-06 school year program. 33 Notwithstanding any inconsistent provision of law, funds shall be 34 available for payment of aid heretofore accrued and hereafter to 35 accrue (21769) ... 87,500,000 ...... (re. \$31,000) 36 Special Revenue Funds - Federal 37 Federal Education Fund 38 Education Stabilization Fund - 25210 39 By chapter 53, section 1, of the laws of 2022: 40 For additional support of elementary and secondary education from the elementary and secondary school emergency relief fund, as funded by 41 42 the American rescue plan act of 2021 (P.L. 117-2) providing support 43 for elementary and/or secondary education in response to the COVID-44 19 public health emergency, pursuant to the requirements set forth



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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 under chapter 53 of the laws of 2021 (23371) ...... 2 6,502,000 ..... (re. \$6,502,000) 3 For additional services and assistance to nonpublic schools through 4 the emergency assistance to nonpublic schools program, funded through the American rescue plan act of 2021, P. L. 117-2 ("ARPA"), 5 6 pursuant to the requirements set forth under chapter 53 of the laws 7 of 2021 (23372) ... 2,345,000 ...... (re. \$2,345,000) 8 By chapter 53, section 1, of the laws of 2021: 9 For support of elementary and secondary education from the elementary 10 and secondary school emergency relief fund and the governor's emer-11 gency education relief fund, as funded by the Coronavirus Response 12 and Relief Supplemental appropriations Act (P.L. 116-260) providing

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49 50 support for elementary and/or secondary education in response to the COVID-19 public health emergency. Provided that each school district eligible for an apportionment pursuant to subdivision 4 of section 3602 of education law shall be eligible to receive an allocation equal to the amount set forth for such school district as "COVID-19 SUPPL. STIMULUS" in the school aid electronic data file produced by the commissioner pursuant to subdivision 21 of section 305 of the education law, provided that a schedule of such amount shall be approved by the director of the budget. Provided further that such funds shall be deemed grants in aid and the state comptroller shall prescribe that any monies received by school districts from such funds shall be recorded and reported as special aid funds of the district. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (23335) ..... 

31 The appropriations made by chapter 53, section 1, of the laws of 2021, 32 as amended by chapter 53, section 1, of the laws of 2022, are hereby 33 amended and reappropriated to read:

For support of elementary and secondary education from the elementary and secondary school emergency relief fund, as funded by the American rescue plan act of 2021 (P.L. 117-2) providing support for elementary and/or secondary education in response to the COVID-19 public health emergency.

Notwithstanding any provision of law to the contrary, funds not otherwise allocated to local educational agencies pursuant to section 2001(d)(1) of the American rescue plan act of 2021 shall be allocated as follows, pursuant to a plan developed by the commissioner of education and approved by the director of the budget:

(i) \$629,214,659 for learning loss grants to eligible school districts to implement (1) evidence-based activities to address learning loss, such as summer learning or summer enrichment, extended day, comprehensive after-school programs, or extended school year programs; (2) evidence-based summer enrichment programs; and (3) evidence-based comprehensive after-school programs; provided that such activities shall respond to students' academic, social, and emotional needs and



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the elementary and secondary education act of 1965, students experiencing homelessness, and children and youth in foster care.

- Provided that, notwithstanding any provision of law to the contrary, for the 2021-22 school year, eligible school districts shall receive learning loss grants in aid equal to the positive difference, if any, of the base ARPA allocation less 90 percent of the funds from the elementary and secondary school emergency relief fund made available to school districts pursuant to the American rescue plan act of 2021, but not less than \$700,000, and not more than \$10,000,000 or 10 percent of the total expenditures from the district's general fund for the 2020-21 school year, whichever is less. School districts where the base ARPA allocation is less than or equal to 90 percent of the funds from the elementary and secondary school emergency relief fund made available to school districts pursuant to the American rescue plan act of 2021 shall not be eligible for these grants. Such grant funds shall remain available for obligation by such school districts until the deadline therefor prescribed in federal law. Provided further that, for purposes of this appropriation:
- (1) The "base ARPA allocation" shall be equal to the product of the adjusted per pupil amount multiplied by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.
- The "adjusted per pupil amount" shall be equal to the product of (a) \$4,550.26 multiplied by (b) the regional cost index calculated in 2018, reflecting an analysis of labor market costs based on median salaries in professional occupations that require similar credentials to those of positions in the education field, but not including those occupations in the education field, multiplied by (c) the modified EN index, and multiplied by (d) the learning loss wealth factor.
- (2) The "learning loss wealth factor" shall be equal to the positive difference, if any, of 0.75 less the product of 0.5 multiplied by the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law.
- (3) The "modified EN index" shall be equal to the modified EN percent divided by the statewide average modified EN percent, provided that for the 2021-22 school year, the statewide average modified EN percent shall be equal to 0.5565.
- (4) The "modified EN percent" shall be equal to the modified EN count divided by public school district enrollment for the base year computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.
- (5) The "modified EN count" shall equal the sum of (a) the product of 0.5 multiplied by the English language learner count computed pursuant to paragraph o of subdivision 1 of section 3602 of education law, plus (b) the sparsity count computed pursuant to paragraph r of subdivision 1 of section 3602 of education law, plus (c) the product of 0.65 multiplied by the 3-year average small area income and poverty estimate rate computed pursuant to paragraph mm of subdivi-



#### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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51 52 sion 1 of section 3602 of education law and multiplied further by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law, plus (d) the product of 0.65 multiplied by the 3-year average economically disadvantaged rate defined pursuant to paragraph 11 of subdivision 1 of section 3602 of education law and multiplied further by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.

Provided further that districts receiving learning loss grants shall 14.286 percent of such grants for implementation of evidence-based summer enrichment programs; (b) 14.286 percent for implementation of evidence-based comprehensive after-school programs; and (c) the remaining funds for activities to address learning loss by supporting the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs. School districts shall ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

- (ii) \$195,000,000 for new full-day 4-year-old universal prekindergarten expansion grants as prescribed in subdivision 19 of section 3602-e of education law. For purposes of this appropriation, districts shall be eligible to receive a grant amount equal to twice the product of expansion slots multiplied by selected aid per prekindergarten pupil calculated pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of education law for the 2021-22 school year, and provided further that funds paid from this appropriation shall not exceed the total actual grant expenditures incurred by the school district in the current school year as approved by the commissioner. Grantees awarded funds from this appropriation shall comply with all of the same rules and requirements as the universal prekindergarten programs pursuant to section 3602-e of education law. Provided further that, for purposes of this appropriation:
- (1) For eligible school districts, the preliminary slot count shall be equal to the positive difference of (1) the product of 0.3504 and unserved 4-year-old prekindergarten pupils calculated pursuant to subparagraph iv of paragraph b of subdivision 10 of section 3602-e of education law less (2) the sum of (a) full day 4-year-old prekindergarten pupils served in the 2019-20 school year served pursuant to section 3602-e of education law plus (b) students served in full-day prekindergarten programs funded by grants pursuant to section 3602-ee of education law in the 2019-20 school year. If such preliminary slot count is less than 10, the expansion slots shall be 0; if such preliminary slot count is greater than or equal to 10 but less than 20, the expansion slots shall be 20; for all other eligible districts, the expansion slots shall equal the preliminary slot count.



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- (2) For the 2021-22 school year, school districts shall be eligible for a grant amount if (1) the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law is less than 2.0 and (2) the quotient arrived at when dividing (i) the sum of (a) full day and half day 4-year-old prekindergarten pupils served in the 2019-20 school year served pursuant to section 3602-e of education law plus (b) students served in full-day prekindergarten programs funded by grants pursuant to section 3602-ee of education law in the 2019-20 school year by (ii) unserved four-year-old prekindergarten pupils calculated pursuant to subparagraph iv of paragraph b of subdivision 10 of section 3602-e of education law is less than 0.5.
- (3) Maintenance of Effort. Where a school district serves fewer 4-year-old prekindergarten pupils in full-day programs funded by the Full-day 4-year-old universal prekindergarten expansion pursuant to this appropriation than the number of expansion slots as defined in this appropriation, the school district shall have its current year Full-day 4-year-old universal prekindergarten expansion payment reduced to an amount equal to the product of (i) the Full-day 4-year-old universal prekindergarten expansion multiplied by (ii) the quotient of 4-year-old prekindergarten pupils served in programs funded by the Full-day 4-year-old universal prekindergarten expansion divided by the number of expansion slots. Provided that funds provided pursuant to this appropriation shall only be used to supplement and not supplant current local expenditures of state or local funds on prekindergarten programs.
- (4) Notwithstanding any inconsistent provision of law, for the purposes of determining the prekindergarten allocation on the electronic data file prepared by the commissioner pursuant to subdivision 21 of section 305 of education law for the 2021-22 school year, the commissioner is directed to include the grant amounts awarded pursuant to this appropriation in the amount set forth for such school district as "UNIVERSAL PRE-KINDERGARTEN."
- \$15,000,000 for universal prekindergarten expansion grants for prekindergarten programs serving four-year-old students in new fullday placements operating in the 2021-22 [and], 2022-23, and 2023-24 school years, based on a request for proposals, in which all school districts would be eligible to apply, developed by the commissioner and approved by the director of the budget, provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including, but not limited to, the following: (i) measures of the need of students to be served by the school district, (ii) the school district's proposal to target the highest need schools and students, (iii) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, (iv) proposal quality, and (v) the level of existing prekindergarten services in the district. Provided that funds appropriated herein shall only be awarded to school districts which meet the requirements of section 3602-ee of the education law.



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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 Provided that grants awarded pursuant to this request for proposal process shall be equal to \$7,000 per pupil for students served by teachers without a certificate valid for service in early childhood grades and \$10,000 per pupil for students served by teachers with valid certificates for service in early childhood grades. Programs shall (i) provide instruction for at least five hours per school day for full-day pre-kindergarten programs; (ii) agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) otherwise comply with all of the same rules and requirements as the statewide universal prekindergarten programs pursuant to section 3602-ee of the education law except as modified herein.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law.

Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law.

- (iv) \$35,000,000 for city school districts in a city having a population of one million or more; and
- (v) \$24,663,589 for administrative costs of the state education department, provided that, notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be transferred to the credit of the state purposes account of the state education department for purposes of administration of this program.
- Funds appropriated herein shall be subject to all applicable federal reporting and accountability requirements.
- Provided further that such funds shall be deemed grants in aid and the state comptroller shall prescribe that any monies received by school districts from such funds shall be recorded and reported as special aid funds of the district.
- Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (23357) ..... 8,988,781,000 ...... (re. \$8,032,614,000)
- For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the coronavirus response and relief supplemental appropriations act, 2021, P.L. 116-260 ("CRRSA act").
- Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which shall consider total



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.

Provided that prior to development of such plan, the state education department shall require nonpublic schools to submit a notice of intent to seek services and assistance through this program, based on a form developed by the commissioner of education and approved by the director of the budget. Initial allocations shall be determined based on notices of intent submitted by nonpublic schools, and only those schools that submit such notice shall be eligible for an allocation. In the event that not all schools that submitted a notice of intent submit an application by the deadline established in such plan, allocations may be revised based on the approved allocation methodology after all applications are received.

Notwithstanding any inconsistent provision of law, rule, or regulation, the state education department shall be authorized to reimburse each participating eligible nonpublic school for approved expenses of any eligible services or assistance requested by the school, and to provide eligible services or assistance to a nonpublic school either directly or through one or more non-competitive agreements, subject to the approval of the director of the budget, provided that any services and assistance purchased by the state education department on behalf of a nonpublic school through this program shall be exempt from the requirements of sections 112 and 163 of the state finance law, and section 142 of the economic development law.

Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of the budget, a portion of this appropriation may be interchanged with any other appropriation within the education stabilization fund to accomplish the intent of the CRRSA act, or to any other program or fund within the state education department for purposes of administration of this program, provided that within amounts transferred for program administration, a portion may be used to enter into non-competitive contracts with one or more boards of cooperative educational services to assist the state education department in administering this program, provided that such noncompetitive contracts shall be exempt from the requirements of sections 163 and 112 of the state finance law and section 142 of the economic development law, and provided further that any eligible services or assistance provided to a nonpublic school by any board of cooperative educational services or through a thirdparty contractor with a board of cooperative educational services shall, due to the tight time constraints established under federal law to enter into such contracts for services and/or assistance, deemed necessary by any board of cooperative educational services, be provided pursuant to a non-competitive contract and such non-competitive contract shall be exempt from the requirements of sections 112 and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the general municipal law.



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Provided further that, notwithstanding any inconsistent provision of law, rule, or regulation, any unobligated funds that revert from the emergency assistance to nonpublic schools program to the governor's emergency education relief fund, as authorized by the federal department of education, shall be made available to [reimburse] provide support to nonpublic schools [for allowable costs related to] in preventing, preparing for, and responding to the COVID-19 public health emergency pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such funds shall not be used to [reimburse costs] provide goods or services that have already been reimbursed or provided through another state or federal program, and provided further that the state's liability [for such reimbursement] shall be limited to the total amount of governor's emergency education relief funds available for such purpose. Funds appropriated herein shall be subject to all applicable federal reporting and accountability requirements (23339) ... 250,114,000 ...... (re. \$161,748,000) For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the american rescue plan act of 2021, P. L. 117-2 ("ARPA").

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget.

Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which, to the extent permitted by federal law, shall consider total student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.

Provided that prior to development of such plan, the state education department shall require nonpublic schools to submit a notice of intent to seek services and assistance through this program, based on a form developed by the commissioner of education and approved by the director of the budget. Initial allocations shall be determined based on notices of intent submitted by nonpublic schools, and only those schools that submit such notice shall be eligible for an allocation. In the event that not all schools that submitted a notice of intent submit an application by the deadline established in such plan, allocations may be revised based on the approved allocation methodology after all applications are received.

Notwithstanding any inconsistent provision of law, rule, or regulation, the state education department shall be authorized to reimburse each participating eligible nonpublic school for approved expenses of any eligible services or assistance requested by the school to the extent permitted by federal law, and to provide eligible services or assistance to a nonpublic school either directly or through one or more non-competitive agreements, subject to the approval of the director of the budget, provided that any services and assistance purchased by the state education department on behalf of a nonpublic school through this program shall be exempt from the



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requirements of sections 112 and 163 of the state finance law, and section 142 of the economic development law.

Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of the budget, a portion of this appropriation may be interchanged with any other appropriation within the education stabilization fund to accomplish the intent of the ARPA, or to any other program or fund within the state education department for purposes of administration of this program, provided that within amounts transferred for program administration, a portion may be used to enter into non-competitive contracts with one or more boards of cooperative educational services to assist the state education department in administering this program, provided that such noncompetitive contracts shall be exempt from the requirements of sections 163 and 112 of the state finance law and section 142 of the economic development law, and provided further that any eligible services or assistance provided to a nonpublic school by any board of cooperative educational services or through a thirdparty contractor with a board of cooperative educational services shall, due to the tight time constraints established under federal law to enter into such contracts for services and/or assistance, if deemed necessary by any board of cooperative educational services, be provided pursuant to a non-competitive contract and such non-competitive contract shall be exempt from the requirements of sections 112 and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the general municipal law.

Provided further that, notwithstanding any inconsistent provision of law, rule, or regulation, any unobligated funds that revert from the emergency assistance to nonpublic schools program to the governor's emergency education relief fund, as authorized by the federal department of education, shall be made available to [reimburse] provide support to nonpublic schools [for allowable costs related to] in preventing, preparing for, and responding to the COVID-19 public health emergency pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such funds shall not be used to [reimburse costs] provide goods or services that have already been reimbursed or provided through another state or federal program, and provided further that the state's liability [for such reimbursement] shall be limited to the total amount of governor's emergency education relief funds available for such purpose.

- 45 Special Revenue Funds Federal
- 46 Federal Education Fund

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- 47 Federal Department of Education Account 25210
- 48 By chapter 53, section 1, of the laws of 2022:
- 49 For grants to schools for specific programs including, but not limited
- 50 to, grants for purposes under title I of the elementary and second-



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ary education act. Provided further that, notwithstanding any incon-2 sistent provision of law, the commissioner of education shall 3 provide to the director of the budget, the chairperson of the senate 4 finance committee and the chairperson of the assembly ways and means 5 committee copies of any spending plans and/or budgets submitted to 6 the federal government with respect to the use of any funds appro-7 priated by the federal government including state grants adminis-8 tered by the department. Notwithstanding any inconsistent provision 9 of law, a portion of this appropriation may be suballocated to other 10 state departments and agencies, subject to the approval of the 11 director of the budget, as needed to accomplish the intent of this appropriation (21740) ...... 12 13 1,771,819,000 ...... (re. \$1,771,819,000) 14 For grants to schools and other eligible entities for specific 15 programs including, but not limited to, state grants for supporting 16 effective instruction pursuant to title II of the elementary and 17 secondary education act. Provided further that, notwithstanding any 18 inconsistent provision of law, the commissioner of education shall 19 provide to the director of the budget, the chairperson of the senate 20 finance committee and the chairperson of the assembly ways and means 21 committee copies of any spending plans and/or budgets submitted to 22 the federal government with respect to the use of any funds appro-23 priated by the federal government including state grants adminis-24 tered by the Department. Notwithstanding any inconsistent provision 25 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 26 27 director of the budget, as needed to accomplish the intent of this 28 appropriation (23418) ...... 29 256,841,000 ..... (re. \$256,841,000) 30 For grants to schools and other eligible entities for specific 31 programs including, but not limited to, the English language acqui-32 sition program pursuant to title III of the elementary and secondary 33 education act. Provided further that, notwithstanding any inconsist-34 ent provision of law, the commissioner of education shall provide to 35 the director of the budget, the chairperson of the senate finance 36 committee and the chairperson of the assembly ways and means commit-37 tee copies of any spending plans and/or budgets submitted to the 38 federal government with respect to the use of any funds appropriated 39 by the federal government including state grants administered by the 40 department. Notwithstanding any inconsistent provision of law, a 41 portion of this appropriation may be suballocated to other state 42 departments and agencies, subject to the approval of the director of 43 the budget, as needed to accomplish the intent of this appropriation 44 (23417) ..... 45 65,331,000 ..... (re. \$65,331,000) For grants to schools and other eligible entities for specific 46 47 programs including, but not limited to, the 21st century community 48 learning centers, and student support and academic enrichment pursu-49 ant to title IV of the elementary and secondary education act. 50 Provided further that, notwithstanding any inconsistent provision of 51 law, the commissioner of education shall provide to the director of 52 the budget, the chairperson of the senate finance committee and the



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chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ... 178,326,000 ..... (re. \$178,326,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ... 28,000,000 ..... (re. \$28,000,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ..... 5,000,000 ..... (re. \$5,000,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ...... (re. \$8,000,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ... 68,578,000 ..... (re. \$68,577,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ... 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabili-Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of

priated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 agencies, as needed, to accomplish the intent of this appropriation (21737) ... 987,970,000 ....................... (re. \$977,798,000)

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By chapter 53, section 1, of the laws of 2021: For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$1,471,003,000) For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 ..... (re. \$227,446,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 65,331,000 ...... (re. \$59,645,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community learning centers, and student support and academic enrichment pursu-



ant to title IV of the elementary and secondary education act.

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... 178,326,000 ..... (re. \$172,945,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 28,000,000 ..... (re. \$25,258,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ...... (re. \$4,779,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ...... (re. \$7,684,000)



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For grants to schools and other eligible entities for specific

programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ..... (re. \$40,121,000) For various grants to schools and other eligible entities. standing any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of



the director of budget, such funds shall be available to the depart-

ment net of disallowances, refunds, reimbursements and credits.

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 987,970,000 ........................ (re. \$408,035,000)

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By chapter 53, section 1, of the laws of 2020: For support of elementary and secondary education from the elementary and secondary emergency relief fund and the governor's emergency relief fund, as funded by the Coronavirus Aid, Relief, and Economic Security Act of 2020 and any other federal action providing support for elementary and/or secondary education in response to the COVID-19 public health emergency. Such funds shall be available to school districts with a pandemic adjustment reduction in an amount equal to the pandemic adjustment as computed on a schedule produced by the commissioner of education pursuant to subdivision 19 of section 3602 of the education law. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (23335) ... 1,210,000,000 ...... (re. \$164,651,000) For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$636,476,000) For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 ...... (re. \$127,890,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 65,331,000 ...... (re. \$14,654,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community learning centers, and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... 178,326,000 ..... (re. \$58,592,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 28,000,000 ..... (re. \$26,049,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 portion of this appropriation may be suballocated to other state 2 departments and agencies, subject to the approval of the director of 3 the budget, as needed to accomplish the intent of this appropriation 4 (23414) ... 5,000,000 ...... (re. \$3,301,000) 5 For grants to schools and other eligible entities for specific 6 programs including, but not limited to, the homeless education 7 program pursuant to title VII of the McKinney Vento homeless assist-8 ance act. Notwithstanding any inconsistent provision of law, a 9 portion of this appropriation may be suballocated to other state 10 departments and agencies, subject to the approval of the director of 11 the budget, as needed to accomplish the intent of this appropriation 12 (23413) ... 8,000,000 ..... (re. \$2,886,000) For grants to schools and other eligible entities for specific 13 14 programs including, but not limited to, the Carl D. Perkins voca-15 tional and applied technology education act (VTEA). 16 Notwithstanding any inconsistent provision of law, a portion of this 17 appropriation may be suballocated to other state departments and 18 agencies, subject to the approval of the director of the budget, as 19 needed to accomplish the intent of this appropriation (23477) ..... 20 68,578,000 ..... (re. \$16,311,000) 21 For various grants to schools and other eligible entities. 22 standing any inconsistent provision of law, a portion of this appro-23 priation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23407) ..... 26 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to 27 28 \$3,000,000 for services and expenses of early childhood family and 29 community engagement centers and \$500,000 for services and expenses 30 of the center for autism and related disabilities at the state 31 university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall 32 33 be available, subject to a plan developed by the commissioner of 34 education and approved by the director of the budget, for grants to 35 ensure appropriately certified teachers in schools providing special 36 services or programs as defined in paragraphs e, g, i and 1 of 37 subdivision 2 of section 4401 of the education law to children 38 placed by school districts and in approved preschool programs that 39 provide full and half-day educational programs in accordance with 40 section 4410 of the education law for children placed by school 41 district. Provided further that, in the allocation of funds, priori-42 ty shall be given to those programs with a demonstrated need to 43 increase the number of certified teachers to comply with state and 44 federal requirements. Such funds shall be made available for such 45 activities as certification preparation, training, assisting schools 46 with personnel shortages and supporting activities that improve the 47 delivery of services to improve results for children with disabili-48 Provided further that notwithstanding any inconsistent provision of law, 49 of the funds appropriated herein: 50 \$10,000,000 shall be available for costs associated with schools 51 operated under article 85 of the education law which otherwise would 52 be payable through the department's general fund aid to localities



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

By chapter 53, section 1, of the laws of 2019:

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For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$561,965,000) For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 ...... (re. \$119,106,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 65,331,000 ...... (re. \$13,529,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community learning centers, and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... 169,526,000 ..... (re. \$425,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 28,000,000 ..... (re. \$6,838,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a



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portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ...... (re. \$3,215,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ..... (re. \$2,033,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	agencies, as needed, to accomplish the intent of this appropriation (21737) 815,347,000 (re. \$33,685,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) 1,771,819,000 (re. \$530,916,000)
19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund
21	Federal Health and Human Services Account - 25122
22 23 24	By chapter 53, section 1, of the laws of 2022:  For grants to schools for specific programs (21742)
25 26 27	By chapter 53, section 1, of the laws of 2021:  For grants to schools for specific programs (21742)
28 29 30	By chapter 53, section 1, of the laws of 2020:  For grants to schools for specific programs (21742)
31 32 33	By chapter 53, section 1, of the laws of 2019:  For grants to schools for specific programs (21742)
34 35 36 37	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools for specific programs (21742)
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
41 42 43	By chapter 53, section 1, of the laws of 2022:  For grants to schools for specific programs (21826)



### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	By chapter 53, section 1, of the laws of 2021:
2	For services and expenses for a grant program to award grants to
3	eligible entities to establish and support digital inclusion
4	programs. Such programs shall provide economically disadvantaged
5	individuals and households in-person or remote supports including,
6	but not limited to, access to affordable and robust broadband
7	service, internet-enabled devices, training, and technical support.
8	Eligible entities shall include local governments, not-for-profit
9	organizations, municipal housing authorities, school districts,
10	boards of cooperative education services, libraries and library
11	systems and other community based organizations (23359)
12	15,000,000 (re. \$15,000,000)
	,, ,, ,, ,, ,, ,,
13	Special Revenue Funds - Federal
14	Federal USDA-Food and Nutrition Services Fund
15	Federal USDA-Food and Nutrition Services Account - 25026
16	By chapter 53, section 1, of the laws of 2022:
17	For grants to schools and other eligible entities for programs funded
18	through the national school lunch act (21703)
19	1,550,675,000
	_,,,,,,,,,,,,,_
20	By chapter 53, section 1, of the laws of 2021:
21	For grants to schools and other eligible entities for programs funded
22	through the national school lunch act (21703)
23	1,419,690,000
	_,,
24	By chapter 53, section 1, of the laws of 2020:
25	For grants to schools and other eligible entities for programs funded
26	through the national school lunch act (21703)
27	1,259,690,000 (re. \$652,000)



### STATE BOARD OF ELECTIONS

### AID TO LOCALITIES 2023-24

1	For	payment	according	to	the	following	schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       4,000,000       5,516,000         Special Revenue Funds       Federal       0       15,228,000         Special Revenue Funds       Other       25,000,000       0
7 8	All Funds
9	SCHEDULE
10 11	PUBLIC CAMPAIGN FINANCE BOARD
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund New York State Campaign Finance Fund Account - 22211
15 16 17 18 19 20 21 22 23 24	For payment of matching funds to participating candidates of the New York state campaign finance program as established in chapter 58 of the laws of 2020. No funding shall be disbursed without prior approval from the New York state public campaign finance board. Funds shall be made available beginning with elections held in 2024 and each year thereafter (23526)
25 26	REGULATIONS OF ELECTIONS PROGRAM 4,000,000
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35 36 37 38 39	The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to providing pre-paid return postage on absentee ballots and applications pursuant to a plan by the state board of elections. A copy of such plan shall be sent to the director of the division of budget, the senate finance committee, and the assembly ways and means committee (23504)



### STATE BOARD OF ELECTIONS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 REGULATION OF ELECTIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: The amounts appropriated herein shall be made available to local 5 6 boards of elections for reimbursement of costs related to providing 7 pre-paid return postage on absentee ballots and applications pursu-8 ant to a plan by the state board of elections. A copy of such plan 9 shall be sent to the director of the division of budget, the senate 10 finance committee, and the assembly ways and means committee (23504) 11 ... 4,000,000 ..... (re. \$4,000,000) 12 By chapter 53, section 1, of the laws of 2021: 13 The amounts appropriated herein shall be made available to local 14 boards of elections for reimbursement of costs related to the expan-15 sion of early voting for eligible expenses pursuant to a plan by the 16 state board of elections. A copy of such plan shall be sent to the director of the division of the budget, the senate finance commit-17 18 tee, and the assembly ways and means committee (23521) ...... 19 20 By chapter 53, section 1, of the laws of 2019: The amounts appropriated herein shall be made available to local 21 boards of elections for reimbursement of costs related to the imple-22 23 mentation of early voting for eligible expenses pursuant to a plan 24 subject to the approval of the director of the division of the budg-25 26 By chapter 50, section 1, of the laws of 2006, as amended by chapter 27 496, section 1, of the laws of 2008: 28 The sum of five million dollars (\$5,000,000) is hereby appropriated 29 for services and expenses related to the alteration of poll sites to 30 provide accessibility for disabled voters. Such funds shall be allo-31 cated to local boards of elections in proportion to the percentage 32 of the state's registered voters residing in each local board's 33 jurisdiction on December 31, 2004. Local boards of elections shall 34 submit an alteration plan to improve handicap accessibility to the 35 state board of elections. Such moneys shall be payable on the audit 36 and warrant of the state comptroller, on vouchers certified or 37 approved by the state board of elections pursuant to subdivision 38 four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation avail-39 40 able for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 41 42 as of August 15, 2008 (23504) ... 4,990,000 ...... (re. \$1,134,000)

- 43 Special Revenue Funds Federal
- 44 Federal Miscellaneous Operating Grants Fund
- 45 Help America Vote Act Implementation Account 25497



### STATE BOARD OF ELECTIONS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2009: 1 Additional funding for services and expenses related to the implemen-2 tation of the help America vote act of 2002, including the purchase 3 4 of new voting machines and disability accessible ballot marking 5 devices for use by the local boards of elections pursuant to the 6 help America vote act of 2002. Such moneys shall be allocated to the 7 local boards of elections in proportion to the percentage of the 8 state's registered voters residing in each local board's jurisdic-9 tion on December 31, 2004 (23509) ... 7,000,000 ..... (re. \$480,000) 10 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For services and expenses related to the implementation of the help 13 America vote act of 2002, including the purchase of new voting 14 machines and disability accessible ballot marking devices for use by 15 the local boards of elections pursuant to the help America vote act 16 of 2002. Such moneys shall be allocated to local boards of elections 17 in proportion to the percentage of the state's registered voters 18 residing in each local board's jurisdiction on December 31, 2004 19 (23511) ... 1,500,000 ....... (re. \$1,500,000) 20 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 21 section 1, of the laws of 2011: 22 For services and expenses related to the implementation of the help 23 America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by 24 25 the local boards of elections pursuant to the help America vote act 26 of 2002. Such moneys shall be allocated to local boards of elections 27 in proportion to the percentage of the state's registered voters 28 residing in each local board's jurisdiction on December 31, 29 (23511) ... 9,300,000 ..... (re. \$7,923,000) 30 chapter 50, section 1, of the laws of 2005, as added by chapter 62, 31 section 1, of the laws of 2005: 32 For services and expenses incurred for poll worker training and voter 33 education efforts pursuant to a chapter of the laws of 2005 (23510) 34 ... 10,000,000 ..... (re. \$1,199,000) 35 By chapter 181, section 20, of the laws of 2005, as amended by chapter 36 55, section 3, of the laws of 2006: 37 For services and expenses related to the purchase of new voting 38 machines and voting systems for use by local boards of elections 39 pursuant to the Help America Vote Act of 2002. Notwithstanding any 40 other provision of law, such funds may only be expended in accord-41 ance with the provisions of this act related to the allocation of 42 such funds and the procurement and purchase of voting systems and 43 voting machines, including section ten of this act entitled "Formula 44 for allocating Help America Vote Act money to local boards of 45 election" and section twelve of this act entitled "Help America Vote

Act voting machine and system implementation procurement process".

### STATE BOARD OF ELECTIONS

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Such moneys shal	.1 be paya	able on the	audit and	warrant	of th	e state
2	comptroller or	vouchers	s certified	or approve	d in the	manner	provided
3	by law (23511)	190,	. 000,000			(re. \$4,	126,000)



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,872,200	8,517,000
3 4 5	All Funds	1,872,200	
6	SCHEDUL	E	
7 8	ADMINISTRATION PROGRAM		1,872,200
9 10	General Fund Local Assistance Account - 10000		
11 12 13	For services and expenses including sub cation to other state departments agencies:		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	Susquehanna River Basin Commission  Delaware River Basin Commission Ohio River Basin Commission  Interstate Environmental Commission  New England Interstate Commission  Friends of the Upper Delaware River Bas Great Lakes Commission  To the Adirondack North Country Associ for the purposes of the Adirondack d sity initiative  To Essex County for non-hazardous lan closure projects under agreement wit department of environmental conservat To Hamilton County for non-hazardous landfill closure projects under agree with the department of environmental		500 100 600 000 000 000
30 31	conservation	150,	



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

#### 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses including suballocation to other state 5 6 departments and agencies: 7 The Hope Program ... 140,000 ................. (re. \$140,000) 8 Water quality monitoring in Setauket Harbor (25608) ..... 9 20,000 ...... (re. \$20,000) 10 Adirondack Lake Survey Corporation for a climate change and Adirondack 11 lake ecosystem survey (62026) ... 500,000 ...... (re. \$500,000) 12 For additional grants in aid to certain environmental conservation 13 initiatives. Notwithstanding section 24 of the state finance law or 14 any provision of law to the contrary, funds from this appropriation 15 shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget 16 17 which sets forth either an itemized list of grantees with the amount 18 to be received by each, or the methodology for allocating such 19 appropriation, and (ii) which is thereafter included in a senate 20 resolution calling for the expenditure of such funds, which resol-21 ution must be approved by a majority vote of all members elected to 22 the senate upon a roll call vote (62027) ...... 23 500,000 ...... (re. \$500,000) 24 By chapter 53, section 1, of the laws of 2021: 25 For services and expenses including suballocation to other state 26 departments and agencies: 27 The Hope Program ... 140,000 ....... (re. \$140,000) 28 Water quality monitoring in Setauket Harbor (25608) ............. 29 20,000 ...... (re. \$20,000) Operation Splash, Inc (62000) ... 10,000 ...... (re. \$10,000) 30 31 The Rockaway Initiative for Sustainability and Equity (RISE) for Shore 32 Corps (62001) ... 10,000 ....... (re. \$10,000) 33 Newtown Creek Alliance (62002) ... 25,000 ...... (re. \$25,000) Red Hook Initiative (62003) ... 25,000 ...... (re. \$19,000) 34 35 For the City of Syracuse for water quality monitoring on Skaneateles 36 Lake (62004) ... 100,000 ...... (re. \$100,000) 37 GObike Buffalo Healthy Streets Initiative (62005) ...... 38 100,000 ...... (re. \$100,000) 39 East of Hudson Watershed Corporation (62006) ...... 40 150,000 ..... (re. \$75,000) Groundwork Hudson Valley (62007) ... 50,000 ...... (re. \$50,000) 41 Catskill Mountainkeeper (62009) ... 50,000 ...... (re. \$9,000) 42 43 The WaterFront Center (62011) ... 5,000 ....... (re. \$5,000) 44 Cornell University soil health and resiliency project ....... 45 By chapter 53, section 1, of the laws of 2020: 46 For services and expenses including suballocation to other state 47 department and agencies: 48



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	Water quality monitoring in Setauket Harbor (25608)
3 4	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2021:
5 6	The Hope Program 140,000 (re. \$140,000) The Hope Program 125,000
7	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
8	section 4, of the laws of 2020:
9 10	For the services and expenses of a study on the impacts of hydraulic
11	shell fishing in Oyster Bay (25735) 75,000 (re. \$75,000) Brooklyn Queens Land Trust (25603) 45,000 (re. \$45,000)
12	By chapter 53, section 1, of the laws of 2019:
13 14	For services and expenses including suballocation to other state departments and agencies:
15	Feasibility Study American Water (25601) 75,000 (re. \$31,000)
16	Magnolia Tree Earth Center (25605) 75,000 (re. \$75,000)
17	Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster
18	Bay Harbor, and Cold Spring Harbor (25735)
19	75,000 (re. \$75,000)
20	Community Growers Grant Program (25606) 100,000 (re. \$100,000)
21 22	Water quality monitoring in Setauket Harbor (25608) (re. \$20,000)
23	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
23 24	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:
24	section 1, of the laws of 2021:
24 25 26 27	section 1, of the laws of 2021: The Hope Program 210,000
24 25 26 27 28	section 1, of the laws of 2021: The Hope Program 210,000
24 25 26 27 28 29	section 1, of the laws of 2021: The Hope Program 210,000
24 25 26 27 28	section 1, of the laws of 2021: The Hope Program 210,000
24 25 26 27 28 29 30	section 1, of the laws of 2021: The Hope Program 210,000
24 25 26 27 28 29 30 31	section 1, of the laws of 2021: The Hope Program 210,000
24 25 26 27 28 29 30 31 32 33 34	section 1, of the laws of 2021: The Hope Program 210,000
24 25 26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2021: The Hope Program 210,000
24 25 26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2021:         The Hope Program 210,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	### section 1, of the laws of 2021:   The Hope Program 210,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	### section 1, of the laws of 2021:   The Hope Program 210,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	### section 1, of the laws of 2021:  The Hope Program 210,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	### section 1, of the laws of 2021:   The Hope Program 210,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	## Section 1, of the laws of 2021:   The Hope Program 210,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	### section 1, of the laws of 2021:   The Hope Program 210,000



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	Jefferson County Soil and Water Conservation District (25713)          75,000
5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to a Long Island nitrogen management and mitigation plan. Not less than \$1,875,000 of this appropriation shall be made available for services and expenses of the Long Island regional planning council. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,125,000 of this appropriation to state operations (25758) 5,000,000
13 14 15 16 17	By chapter 53, section 1, of the laws of 2014: Sewage-Right-to-Know program (25692) 500,000 (re. \$200,000) Dutch Hollow Brook Watershed (25694) 200,000 (re. \$4,000) The Rockland Bergen Flood Mitigation task force (25695)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  Chautauqua County Soil and Water Conservation District, included \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) 200,000
23 24 25	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: Oswego River Invasive Control (25747) 150,000 (re. \$40,000)
26 27 28 29	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773)  500,000
30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the Greenwood Lake bi-state commission (24757) 226,000
36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:         For services and expenses for the Delaware River Basin Flood Control (24759) 245,000
43 44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Invasive Species Eradication (24773) ... 980,000 ...... (re. \$57,000) 1 For services and expenses of a Jamaica Bay waterfront access improve-2 ment project (24775) ... 1,568,000 ...... (re. \$1,368,000) 3 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM General Fund 5 6 Local Assistance Account - 10000 7 By chapter 53, section 1, of the laws of 2014: For community impact research grants. Such grants shall be in an 9 amount of up to \$50,000 for community groups for projects that 10 address a community's exposure to multiple environmental harms and 11 risks. Such projects shall include studies to investigate the envi-12 ronment, or related public health issues of the community. Projects 13 shall include research that will be used to expand the knowledge or 14 understanding of the affected community. The results of the investi-15 gation shall be disseminated to members of the affected community. 16 Community groups eligible for funding shall be located in the same 17 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 18 19 addressing the environmental and/or related public health issues of 20 the residents of the affected community and shall be comprised 21 primarily of members of the affected community (24804) ...... 22 490,000 ...... (re. \$490,000) 23 By chapter 53, section 1, of the laws of 2013: 24 For community impact research grants. Such grants shall be in an 25 amount of up to \$50,000 for community groups for projects that 26 address a community's exposure to multiple environmental harms and 27 risks. Such projects shall include studies to investigate the envi-28 ronment, or related public health issues of the community. Projects 29 shall include research that will be used to expand the knowledge or 30 understanding of the affected community. The results of the investi-31 gation shall be disseminated to members of the affected community. 32 Community groups eligible for funding shall be located in the same 33 area as the environmental and/or related public health issues to be 34 addressed by the project. Such groups shall be primarily focused on 35 addressing the environmental and/or related public health issues of 36 the residents of the affected community and shall be comprised 37 primarily of members of the affected community (24804) ...... 38 490,000 ...... (re. \$387,000) By chapter 53, section 1, of the laws of 2011: 39 For community impact research grants. Such grants shall be in an 40 amount of up to \$50,000 for community groups for projects that 41 42 address a community's exposure to multiple environmental harms and 43 risks. Such projects shall include studies to investigate the envi-44 ronment, or related public health issues of the community. Projects 45 shall include research that will be used to expand the knowledge or



understanding of the affected community. The results of the investi-

gation shall be disseminated to members of the affected community.

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community groups eligible for funding shall be located in the same 2 area as the environmental and/or related public health issues to be 3 addressed by the project. Such groups shall be primarily focused on 4 addressing the environmental and/or related public health issues of 5 the residents of the affected community and shall be comprised 6 primarily of members of the affected community (24804) ...... 7 490,000 ...... (re. \$91,000) 8 By chapter 55, section 1, of the laws of 2010: For community impact research grants. Such grants shall be in an 9 10 amount of up to \$50,000 for community groups for projects that 11 address a community's exposure to multiple environmental harms and 12 risks. Such projects shall include studies to investigate the envi-13 ronment, or related public health issues of the community. Projects 14 shall include research that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investi-16 gation shall be disseminated to members of the affected community. 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or related public health issues to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or related public health issues of 21 the residents of the affected community and shall be comprised 22 primarily of members of the affected community (24804) ...... 23 490,000 ...... (re. \$8,000) By chapter 55, section 1, of the laws of 2009: 24 25 For community impact research grants. Such grants shall be in an 26 amount of up to \$50,000 for community groups for projects that 27 address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 ronment, or related public health issues of the community. Projects 30 shall include research that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 Community groups eligible for funding shall be located in the same 34 area as the environmental and/or related public health issues to be 35 addressed by the project. Such groups shall be primarily focused on 36 addressing the environmental and/or related public health issues of 37 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) ...... 38 39 490,000 ..... (re. \$49,000) By chapter 55, section 1, of the laws of 2008: 40 For community impact research grants. Such grants shall be in an 41 amount of up to \$50,000 for community groups for projects that 42 43 address a community's exposure to multiple environmental harms and 44 risks. Such projects shall include studies to investigate the envi-45 ronment, or related public health issues of the community. Projects 46 shall include research that will be used to expand the knowledge or 47 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 48



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Community groups eligible for funding shall be located in the same

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 3 addressing the environmental and/or related public health issues of 4 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) ...... 5 6 490,000 ...... (re. \$24,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 7 8 section 1, of the laws of 2008: 9 For community impact research grants. Such grants shall be in an 10 amount of up to \$25,000 for community groups for projects that 11 address a community's exposure to multiple environmental harms and 12 risks. Such projects shall include studies to investigate the envi-13 ronment, economy and public health of the community. Projects shall 14 be of a research nature that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investi-16 gation shall be disseminated to members of the affected community. 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 19 20 addressing the environmental and/or public health problems of the 21 residents of the affected community and shall be comprised primarily 22 of members of the affected community (24804) ...... 23 490,000 ...... (re. \$37,000) 24 By chapter 55, section 1, of the laws of 2005: 25 For community impact research grants. Such grants shall be in an 26 amount of up to \$25,000 for community groups for projects that 27 address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 ronment, economy and public health of the community. Projects shall 30 be of a research nature that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 Community groups eligible for funding shall be located in the same 34 area as the environmental and/or public health problems to be 35 addressed by the project. Such groups shall be primarily focused on 36 addressing the environmental and/or public health problems of the 37 residents of the affected community and shall be comprised primarily 38 of members of the affected community (24804) ...... 39 500,000 ...... (re. \$1,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRI	IATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	387,000 302,000	91,176,000
7 8	All Funds 5,199,4		8,222,127,897 ========
9	SCHEDULE		
10 11	CHILD CARE PROGRAM		1,196,367,200
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 40 41 42 44 44 44 45	The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.		



### AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special 30 funds - federal / aid to localities feder-31 al health and human services fund federal temporary assistance to needy families 32 33 block grant funds at the request of local 34 social services districts and, 35 approval of the director of the budget, 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social 45 services law and shall be apportioned 46

among the social services districts by the

office according to an allocation plan

developed by the office and submitted to the director of the budget for approval

within 60 days of enactment of the budget.

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### AID TO LOCALITIES 2023-24

district's block grant allocation, 1 including any funds the office of tempo-2 rary and disability assistance transfers 3 from a district's flexible fund for family services allocation to the state block 5 grant for child care at the district's 6 request, for a particular federal fiscal 7 8 year is available only for child care 9 assistance expenditures made during that 10 federal fiscal year and which are claimed 11 March 31 of the year immediately 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. A social services district shall expend its 24 25 allocation from the block grant in accord-26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner 35 that maximizes the availability of federal 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 applicable federal fiscal year 39 (13907) ..... 451,087,000 40 For services and expenses of a program to 41 increase participation of afterschool, 42 daycare, or other out-of-school providers who are eligible to participate 43 44 in the child and adult care food program. Methods of increasing participation shall 45 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and 50 provided further that such funds may be 51 transferred or suballocated to any state



# AID TO LOCALITIES 2023-24

1	aronan to agammlish the intent of this
1 2	agency to accomplish the intent of this appropriation (13926)
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	
11	New York, to meet existing training requirements and to enhance the develop-
12	ment of such providers (14033) 1,250,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 1,000,200
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	Opportunity Resources and Knowledge Insti-
36	tute (CSEA WORK Institute), or other
37	administrator designated by the union to
38	administer and implement the program for
39	the union (14034) 1,500,000
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute



# AID TO LOCALITIES 2023-24

1 2	(CSEA WORK Institute), or other administrator designated by the union to administrator
3	ter and implement the program for the
4	union (14032)
5	For services and expenses of a business
6	navigator program in each of the ten
7	regional economic development council
8	regions. Funds shall be used for, but may
9	not be limited to, helping businesses
10	identify different child care supports for
11	their employees 1,000,000
12	For services and expenses of an employer-
13	supported child care pilot program which
14	shall serve families with an income
15	between 85 percent and 100 percent of the
16	state median income in three regions of
17	the state. Funds may be allocated to
18	contractors for the purposes of adminis-
19	tering the program. Participating employ-
20	ers and families shall each contribute one
21	third of the cost of care for all families
22	enrolled into the pilot program 4,800,000
23	
24	Program account subtotal 463,387,200
25	110914111 40004110 54550541 1111111111111111
26	Special Revenue Funds - Federal
26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund
27	Federal Health and Human Services Fund
	<del>-</del>
27 28	Federal Health and Human Services Fund Federal Day Care Account - 25175
27	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the
27 28 29 30	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.
27 28 29 30 31	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision
27 28 29 30 31 32	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by
27 28 29 30 31 32 33	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of
27 28 29 30 31 32 33 34	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local
27 28 29 30 31 32 33 34 35	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs
27 28 29 30 31 32 33 34 35 36	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security
27 28 29 30 31 32 33 34 35 36 37	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds
27 28 29 30 31 32 33 34 35 36 37 38	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified
27 28 29 30 31 32 33 34 35 36 37 38 39	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the



### AID TO LOCALITIES 2023-24

commissioner of health of each local 2 district's 3 social services payments made pursuant to section 367-b of the social services law. 6 Funds appropriated herein shall be available 7 for aid to municipalities, for services 8 and expenses under the child care block 9 grant and for payments to the federal 10 government for expenditures made pursuant 11 to the social services law and the state 12 plan for individual and family 13 program under the disaster relief act of 14 1974. 15 Such funds are to be available for payment 16 of aid, services and expenses heretofore 17 accrued or hereafter to accrue to munici-18 palities. Subject to the approval of the director of the budget, such funds shall 19 20 be available to the office net of disal-21 lowances, refunds, reimbursements, 22 credits. Notwithstanding any inconsistent provision 23 of law, the amount herein appropriated may 24 25 be transferred to any other appropriation 26 within the office of children and family 27 services and/or the office of temporary 28 and disability assistance and/or suballo-29 cated to the office of temporary and disability assistance for the purpose 30 paying local social services districts' 31 32 costs of the above program and may be 33 increased or decreased by interchange with 34 any other appropriation or with any other 35 item or items within the amounts appropri-36 ated within the office of children and 37 family services general fund - local 38 assistance account or special 39 funds federal/state operations federal day 40 care account with the approval of the 41 director of the budget who shall file such 42 approval with the department of audit and 43 control and copies thereof with the chair-44 man of the senate finance committee and the chairman of the assembly ways and 45 46 means committee. 47 Notwithstanding any other provision of law, the money hereby appropriated including 49 any funds transferred by the office of

pursuant to an estimate provided by the

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temporary

and

disability

special revenue funds - federal / aid to



assistance

### AID TO LOCALITIES 2023-24

and

health

services fund, federal temporary assist-2 ance to needy families block grant funds 3 at the request of local social services districts and, upon approval of the direc-5 6 tor of the budget, transfer of federal 7 temporary assistance for needy families 8 block grant funds made available from the 9 New York works compliance fund program or 10 otherwise specifically appropriated there-11 for, in combination with the money appro-12 priated in the general fund / aid to 13 localities local assistance account. 14 appropriated for the state block grant for 15 child care shall constitute the state block grant for child care. 16 17 Of the amounts appropriated herein, up to 18 \$550,000,000 of the state block grant for 19 child care may be used for child care 20 assistance pursuant to title 5-C of arti-21 cle 6 of the social services law. 22 funds that are to be available to social 23 services districts for child care assist-24 ance shall be apportioned among the social 25 services districts by the office according 26 to the allocation plan developed by the 27 office and submitted to the director of 28 the budget for approval within 60 days of 29 enactment of the budget. A district's 30 grant allocation, including any block 31 funds the office of temporary and disabil-32 ity assistance transfers from a district's 33 flexible fund for family services allo-34 cation to the state block grant for child 35 care at the district's request, for a 36 particular federal fiscal year is avail-37 able only for child care assistance 38 expenditures made during that federal 39 fiscal year and which are claimed by March 40 31 of the year immediately following the 41 end of that federal fiscal year. Notwith-42 standing any other provision of law, any 43 claims for child care assistance made by a 44 social services district for expenditures made during a particular federal fiscal 45 46 year, other than claims made under title 47 XX of the federal social security act and 48 under the food stamp employment and training program, shall be counted against the 49 50 social services district's block grant 51 allocation for that federal fiscal year.

localities federal



### AID TO LOCALITIES 2023-24

A social services district shall expend its 1 allocation from the block grant in accord-2 3 ance with the applicable provisions in federal law and regulations relating to the federal funds included in the state 5 6 block grant for child care and the regu-7 lations of the office of children and 8 family services. Notwithstanding any other 9 provision of law, each district's claims 10 submitted under the state block grant for 11 child care will be processed in a manner 12 that maximizes the availability of federal 13 funds and ensures that the district meets 14 its maintenance of effort requirement 15 each applicable federal fiscal year. Funds 16 appropriated herein shall be subject to the amount awarded in federal grant fund-17 18 ing.

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Of the amounts appropriated herein, up to \$23,000,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office and family services and children approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to new contracts to not-for-profit organizations through a competitive process.

39 Of the amounts appropriated herein, up to 40 \$28,000,000 may be available for services 41 and expenses for the operation and coordi-42 nation of legally exempt enrollment agen-43 cies located in the city of New York. 44 Such funds are to be available pursuant to a plan prepared by the office of children 45 46 and family services and approved by the 47 director of the budget to continue exist-48 ing programs with existing contractors that are satisfactorily performing as determined by the office of children and 49 50 51 family services, to award new contracts to



### AID TO LOCALITIES 2023-24

- not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- 8 Of the amounts appropriated herein, up to 9 \$7,000,000 may be available for services 10 and expenses for the operation 11 infant/toddler resource centers. Such funds are to be available pursuant to a 12 13 plan prepared by the office of children 14 and family services and approved by the 15 director of the budget to continue exist-16 ing programs with existing contractors 17 are satisfactorily performing as determined by the office of children and 18 19 family services, to award new contracts to 20 not-for-profit organizations to continue 21 programs where the existing contractors 22 not satisfactorily performing as 23 determined by the office of children and 24 family services and/or to award new 25 contracts to not-for-profit organizations 26 through a competitive process.
- 27 Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- 31 Of the amounts appropriated herein, up to 32 \$17,413,000 may be available for services 33 and expenses of child care scholarships 34 education and ongoing professional devel-35 opment.
- 36 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 42 Of the amounts appropriated herein, up to \$586,000 may be available for services and 44 expenses to make awards through a competitive grant process for start-up expenses 46 and for the promotion of child health and 47 safety, including equipment and minor renovations.
- 49 Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or



#### AID TO LOCALITIES 2023-24

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operation of child care services in the
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     state's courts.
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   Of the amounts appropriated herein, up to
     $2,020,000 may be available for services
     and expenses of subsidy for eligible state
5
6
     university of New York students and quali-
7
     ty activities at the state university of
8
     New York including community colleges and
9
     state operated campuses.
10
   Of the amounts appropriated herein, up to
11
     $2,020,000 may be available for services
12
     and expenses of subsidy for eligible city
13
     university of New York students and quali-
14
     ty activities at the city university of
15
     New York, including community colleges and
16
     senior colleges.
17
   Of the amounts appropriated herein, up to
18
     $750,000 may be available for suballo-
19
     cation to the department of agriculture
20
     and markets for services and expenses of
21
     child care services provided to children
22
     of migrant workers in programs operated by
23
     non-profit organizations under contract
24
     with the department of agriculture and
25
     markets to provide such care.
26
   Of the amount appropriated herein, up to
27
     $130,000 may be available for services and
28
                of conducting a market rate
     expenses
29
     survey (13950) ...... 621,699,000
30
   To the extent additional federal funds are
31
     made available to the state under the
32
     federal child care development fund, up to
33
     $80 million shall be made available for
34
           activities necessary to meet the
35
     federally required set-aside for infant
36
     and toddler activities and to implement
37
     the health, safety and quality require-
38
     ments of the Child Care Development Block
39
     Grant Reauthorization Act of 2014, which
40
           include, but not be limited to,
41
     increased inspection, background check,
42
     professional
                   development
                                and training
     activities and associated systems
43
44
     administrative costs, and may also include
45
     implementing
                     the
                          new
                               market-related
46
     payment rates established pursuant to a
47
     market rate survey that will be effective
     on or about April 1, 2022 which may
48
     include an increase in the percentile used
49
50
     to establish such rates; and notwithstand-
     ing any inconsistent provision of law, the
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# AID TO LOCALITIES 2023-24

1	amount herein appropriated may be trans-
2	ferred to any other appropriation within
3	the office of children and family services
4	and/or the office of temporary and disa-
5	bility assistance and/or suballocated to
6	the office of temporary and disability
7	assistance for the purpose of paying local
8	social services districts' costs of the
9	above program and may be increased or
10	decreased by interchange with any other
11	appropriation or with any other item or
12	items within the amounts appropriated
13	within the office of children and family
14	services general fund - local assistance
15	account with the approval of the director
16	of the budget who shall file such approval
17	with the department of audit and control
18	and copies thereof with the chairman of
19	the senate finance committee and the
20	chairman of the assembly ways and means
21	committee (15260)
22	
23	Program account subtotal 727,637,000
24	110g1um uccount sustatut
21	
25	Choqial Boyonyo Funda - Fodoral
	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
26	Federal Miscellaneous Operating Grants Fund
26 27	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account -
26	Federal Miscellaneous Operating Grants Fund
26 27 28	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490
26 27 28 29	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead
26 27 28 29 30	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care
26 27 28 29 30 31	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require-
26 27 28 29 30 31 32	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water
26 27 28 29 30 31 32 33	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation
26 27 28 29 30 31 32 33 34	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water
26 27 28 29 30 31 32 33 34 35	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36 37	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36 37	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36 37	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36 37	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36 37	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the require- ments set forth in the federal water infrastructure improvements for the nation act (15017)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8	availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)
9 1 10	FAMILY AND CHILDREN'S SERVICES PROGRAM
11 12	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents placed in residential programs operated by authorized agencies and in out-of-state residential programs; for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses and eligible expenditures associated with local compliance with the federal Family First Prevention Services Act (P.L. 115-123); except that, reimbursement from the amount appropriated herein shall not be available for tuition expenditures for foster children, including persons in need of supervision and adjudicated juvenile delinquents, made by a social services district located within a city having a population of one million or more.  Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and



### AID TO LOCALITIES 2023-24

family services for the 2023-24 rate year 1 pursuant to section 398-a of the social 2 services law and sections 4003 and 4405 of 3 the education law to reflect the continuation of the cost of living adjustments 5 that became effective April 1, 2008 for 6 7 payments made to foster parents and for 8 salary and fringe benefit costs and other 9 critical nonpersonal services costs for 10 foster care programs as determined by the 11 office. Social services districts must adjust the amount of payments made for 12 13 provided by congregate care and 14 foster boarding home programs and 15 foster parents to reflect the cost of 16 living adjustments in the manner specified 17 by the office. Each authorized agency operating a congregate care or foster 18 boarding home program in New York state 19 20 for which the office sets a maximum state 21 aid rate pursuant to section 398-a of the 22 social services law or section 4003 or 23 4405 of the education law shall submit, at 24 the time and in a manner to be determined 25 by the office, a written certification, 26 attesting that the funds received for the 27 continuation of the cost of living adjust-28 ment to the maximum state aid rate that 29 became effective April 1, 2008 for that 30 program will be or were used solely in 31 accordance with the requirements of the 32 cost of living adjustment established by 33 the office. 34 Notwithstanding any inconsistent provision 35 of law except a chapter of the laws of 36 2023 authorizing a 2.5 percent cost of 37 living adjustment increase for the period 38 commencing on April 1, 2023 and ending 39 March 31, 2024, the commissioner shall not 40 apply any other cost of living adjustment 41 for the purpose of establishing rates of 42 payments, contracts or any other form of reimbursement, provided that this shall 43 44 not prevent the commissioner from applying 45 additional trend or staff retention 46 factors for this program. 47 Within the amounts appropriated herein, 48 state reimbursement to each services district for services identified 49

herein that are otherwise reimbursable by

the state from April 1, 2023 through March

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### AID TO LOCALITIES 2023-24

31, 2024 shall be limited to a district 1 allocation, hereinafter referred to as the 2 3 district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be 5 6 based, in part, on each district's claims 7 for such costs, adjusted by the applicable 8 cost allocation methodology and net of any 9 retroactive payments for the 12 month 10 period ending June 30, 2022 that are 11 submitted on or before January 2, 2023 12 in part, on such other factors as 13 determined by the office of children and 14 family services and approved by the direc-15 tor of the budget. Any portion of a social 16 services district's allocation from funds 17 appropriated herein not claimed by such 18 district during the state fiscal year may 19 be used by such district for expenditures 20 on preventive services provided pursuant 21 to section 409-a of the social services 22 independent living services and aftercare services provided pursuant to 23 regulations of the department of family 24 assistance, claimed by such district during the next state fiscal year up to 25 26 27 the amount remaining from the district's foster 28 block grant allocation, care 29 provided however, that any claims for such 30 services during the next state fiscal year 31 in excess of such amount shall be subject 32 to 62 percent state reimbursement exclu-33 sive of any federal funds made available 34 for such purposes, in accordance with 35 directives of the department of family 36 assistance and subject to the approval of 37 the director of the budget. Any claims 38 submitted by a social services district 39 for reimbursement for a particular state 40 fiscal year for which the social services 41 district does not receive state or federal 42 reimbursement during that state fiscal year may not be claimed against that 43 44 district's block grant apportionment for the next state fiscal year. 45 46 The office of children and family services, 47 with the approval of the director of the 48 may reduce a district's block budget, 49 grant allocation by the state decrease related to federal retroactive 50 51 reimbursement for such foster



#### AID TO LOCALITIES 2023-24

services identified herein. The office, with the approval of the director of the 2 3 budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against 5 district pursuant to the social 6 7 services law or federal law. 8 Notwithstanding any other provision of law, 9 the state shall not be responsible for 10 reimbursing a social services district and 11 a district shall not seek state reimburse-12 ment for any portion of any state disal-13 lowance or sanction taken against the 14 social services district, or any federal 15 disallowance attributable to final federal 16 agency decisions or to settlement made, on 17 or after July 1, 1995, when such disallow-18 ance or sanction results from the failure 19 of the social services district to comply 20 with federal orstate requirements, 21 including, but not limited to, failure to 22 document eligibility for federal or state 23 funds in the case record; provided, howev-24 er, if the office determines that any 25 federal disallowance for services provided 26 between January 1, 1999 and May 31, 1999 27 results solely from the late enactment of 28 the state legislation implementing the 29 federal adoption and safe families act, 30 the state shall be solely responsible for the full amount of the disallowance or 31 32 sanction; provided, further, however, this 33 provision shall be deemed to apply both 34 prospectively and retroactively regardless 35 of whether such sanctions or disallowances 36 are for services provided or claims made 37 prior to or after April 1, 2023. 38 Notwithstanding any other provision of law, 39 any federal disallowance resulting from a 40 federal title IV-E eligibility review or 41 audit that uses extrapolated statistic 42 techniques shall be passed along by the 43 state to any and all social services districts that the office of children and 44 family services has determined have not 45 46 complied with the title IV-E eligibility 47 requirements or have not taken the neces-48 sary actions to ensure compliance with 49 such requirements including, but 50 limited to, failing to: assess and fully 51 document all the criteria and have readily



### AID TO LOCALITIES 2023-24

available all the necessary documents to 1 establish and continue title IV-E eligi-2 bility for all title IV-E eligible chil-3 dren within the required time frames; claim title IV-E funding only for cases 5 that meet all of the title IV-E eligibil-6 7 ity criteria; and fully implement the 8 social services payment system on or 9 before April 1, 2005 for all direct and 10 voluntary agency foster care services. 11 Notwithstanding any law to the contrary, the 12 office of children and family services 13 shall impose on social services districts 14 any federal disallowance issued against 15 the state as a result of a federal title 16 IV-E secondary eligibility review regard-17 less of the date the children may have entered foster care, the date the eligi-18 19 bility or payment errors occurred, or the 20 filing date of any federal claims for 21 reimbursement; provided, however, that the 22 state shall be responsible for the disal-23 lowed costs and expenditures related to 24 the placement of children in a facility 25 operated by the office of children and 26 family services, which shall be determined 27 in the same manner as the disallowed costs 28 and expenditures for social services 29 districts other than the city of New York. 30 In order to reimburse the federal govern-31 ment for the full amount of any disallow-32 ance imposed on the state by the federal 33 administration for children and families 34 within the timeframes necessary to avoid 35 any potential interest payments on such 36 amount, the office of children and family 37 services is authorized to immediately 38 offset funds otherwise due to each 39 district for a pro rata share of the total 40 disallowed costs based on the percentage 41 of applicable federal title IV-E claims 42 made by that district for the relevant time period as compared to the total 43 applicable statewide title IV-E claims. 44 The amount of the offset against each 45 46 district will be adjusted, if necessary, 47 upon completion of the disallowance allo-48 cation process. The final allocation of 49 the amount of any federal disallowance 50 resulting from a title IV-E secondary 51 eligibility review shall be allocated



### AID TO LOCALITIES 2023-24

among the districts so that each district 1 responsible for the amount 2 shall be attributable to each of the district's 3 children or cases that are determined by the federal review to be unallowable. Each 5 6 district shall also be responsible for a 7 portion of the federal extrapolated disal-8 lowance amount based on the relative error 9 rate for the district. The city of New 10 York's error rate will be based on the 11 federal sample and federal statistics. For 12 all social services districts other than 13 the city of New York, the error rate will 14 be based on a review conducted by the 15 district of a sample of children and/or 16 cases determined by the office of children 17 and family services and a re-review of a 18 sub-sample by the office of those children 19 and/or cases determined by the office. The 20 office of children and family services 21 determine what is reasonable in 22 establishing the size of the sample and 23 sub-sample for each district. The office 24 of children and family services shall 25 notify each social services district of the sample of children and/or cases from 26 27 the federal audit period that the social 28 services district must review. Any child 29 or case from the social services district 30 that was included in the federal sample will automatically be included in the 31 32 social services district's review sample 33 and the determination made at the federal 34 review regarding that child or case will 35 govern for the purposes of the social 36 services district's review. The social 37 services district must complete and submit 38 the results of its review to the office of 39 children and family services within 60 40 days of receipt of the sample. The error 41 rate for the district will be based on the 42 findings of the district's review and the office of children and family services' 43 re-review. If a social services district 44 does not complete its review within 60 45 46 days of receiving the sample from the 47 office of children and family services, 48 the office of children and family services 49 shall assign an error rate to the social 50 services district based on the relative 51 percentage of the district's applicable



### AID TO LOCALITIES 2023-24

title IV-E claims for the relevant period 1 as compared to applicable statewide title 2 3 IV-E claims for that period and other circumstances that the office of children and family services may consider in order 5 6 to allocate 100 percent of the federal 7 disallowance. The office of children and 8 family services shall apply each social 9 services district's error rate to the 10 total amount of the district's applicable 11 title IV-E claims including associated 12 administrative expenses. The resulting dollar amounts for all of the social 13 14 services districts will be summed to 15 derive the total amount of title IV-E 16 claims deemed to be in error statewide. To 17 establish a disallowance percentage for 18 each social services district, the amount 19 of the district's title IV-E claims deemed 20 to be in error will be divided by the 21 amount of statewide title IV-E claims deemed to be in error. The resulting 22 23 disallowance percentage for each district 24 will be applied to the entire title IV-E 25 extrapolated disallowance calculated by 26 the federal review to determine the amount 27 of the extrapolated disallowance for which 28 the district is responsible. Each district 29 will be credited for the amount already 30 disallowed for any individual children or 31 cases found to be in error during the federal review. The exclusive 32 33 rights for the review of the amount of the 34 federal disallowance assigned to each 35 social services district shall be pursuant to article 78 of the civil practice law 36 37 and rules; provided, however, that in any 38 such action all of the social services 39 districts shall be joined as necessary 40 parties and the venue of any such action 41 shall be in Rensselaer county. Any social 42 services district that fails to complete 43 its sample review in the required time 44 frames shall have no right to appeal and shall not be a necessary party to any 45 46 action brought by another social services 47 district. The money hereby appropriated is to be 49 available for payment of state aid heretofore accrued or hereafter to accrue to 50

municipalities. Subject to the approval of



#### AID TO LOCALITIES 2023-24

3 disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision 5 6 of law, the amount herein appropriated may 7 be transferred to any other appropriation 8 within the office of children and family 9 services and/or the office of temporary 10 and disability assistance and/or suballo-11 cated to the office of temporary and disability assistance for the purpose 12 13 paying local social services districts' 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and services general fund - local 19 familv 20 assistance account with the approval of 21 the director of the budget who shall file 22 such approval with the department of audit 23 and control and copies thereof with the chairman of the senate finance committee 24 25 and the chairman of the assembly ways and 26 means committee. 27

the director of the budget, such funds

shall be available to the office net of

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.



#### AID TO LOCALITIES 2023-24

Notwithstanding the provisions of any other law to the contrary, the office of chil-2 dren and family services may, on behalf of 3 social services districts, make payments to foster boarding homes paid directly by 5 6 social services districts by direct depos-7 it or debit card. Local social services 8 districts shall reimburse the office for 9 the costs of administering such direct 10 deposit or debit card payments. 11 Notwithstanding any inconsistent provision 12 of the social services law or the state 13 finance law, the office of children and 14 family services shall, on a quarterly 15 basis, request that the office of tempo-16 rary and disability assistance reimburse 17 the office of children and family services 18 for the non-federal share of the costs of 19 administering such direct deposit or debit 20 card payments to capture the local share 21 of such costs. 22 Notwithstanding any other provision of law 23 to the contrary, amounts due and owing to 24 a social services district under this 25 appropriation, may be reduced up to such 26 amounts due and owing to the state under 27 section 529 of the executive law (13997) ... 395,501,000 Notwithstanding any inconsistent provision 28 29 of law, the amount appropriated herein 30 shall be made available to reimburse 62 31 percent of eligible social services 32 district expenditures that are claimed by 33 March 31, 2025 for child welfare services 34 which shall include and be limited to 35 preventive services provided pursuant to 36 section 409-a of the social services law 37 other than community optional preventive 38 services, child protective services, inde-39 pendent living services, after-care 40 services as defined in regulations of the 41 department of family assistance, 42 adoption administration and services, other than adoption subsidies provided 43 pursuant to title 9 of article 6 of the 44 social services law and regulations of the 45 46 department of family assistance incurred on or after October 1, 2023 and before 47 48 October 1, 2024 and that are otherwise 49 reimbursable by the state on or after 50 April 1, 2023, after first deducting ther-51 efrom any federal funds properly received



#### AID TO LOCALITIES 2023-24

or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration. The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to

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14 15 16 municipalities. Subject to the approval of 17 the director of the budget, such funds 18 shall be available to the office net of 19 20 disallowances, refunds, reimbursements, and 21 credits; provided, however, 22 notwithstanding any other provision of 23 law, for a district to receive reimbursement for such services, the amount of 24 funds that the district expends on such 25 26 services from its flexible fund for family 27 services allocation and any flexible fund 28 for family services funds transferred at 29 the district's request to the title XX 30 social services block grant must, to the 31 extent that families are eligible therefore, be equal to or greater than the 32 33 district's portion of the \$382,322,341 34 statewide child welfare threshold amount, 35 which shall be established pursuant to a 36 formula developed by the office of tempo-37 rary and disability assistance and the 38 office of children and family services and 39 approved by the director of the budget.

40 Notwithstanding any other provision of law, 41 selected social services districts may 42 authorize the office of temporary and disability assistance to 43 intercept portion of the funds on behalf of the 44 office of children and family services 45 otherwise due to the districts under this 46 47 appropriation and/or under any 48 general fund - aid to localities appropri-49 available to such districts to ation suballocate to the office of mental health 50 51 and subsequently for suballocation from



#### AID TO LOCALITIES 2023-24

the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

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50 51 Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.



#### AID TO LOCALITIES 2023-24

of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local social services districts for programs 5 provided under the federal social security 6 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25 Notwithstanding the provisions of any other law to the contrary, the office of chil-27 dren and family services may, on behalf of 28 local social services districts, 29 payments for adoption subsidies by direct 30 deposit or debit card. Local social services districts shall reimburse the 31 32 office for the costs of administering such 33 direct deposit or debit card payments. 34 Notwithstanding any inconsistent provision 35 of the social services law or the state 36 finance law, the office of children and 37 family services shall, on a quarterly 38 basis, request that the office of tempo-39 rary and disability assistance reimburse 40 the office of children and family services 41 in an amount equal to 38 percent of the 42 non-federal share of the costs of adminis-43 tering such direct deposit or debit card 44 payments to capture the local share of 45 such costs. 46 Notwithstanding any other provision of law, the office of children and family services 47 48 shall reissue per diem rates, required 49 pursuant to section 529 of the executive law, for calendar years 2002 through 2009 50 51 to remove any adjustments to the costs

Notwithstanding any inconsistent provision



#### AID TO LOCALITIES 2023-24

included in determining such rates to 1 reflect any changes in federal funding 2 made available to the office or to local 3 social services districts for such costs and, provided further, the office shall 5 not include any such adjustments in per 6 7 diem rates established hereafter. 8 All reimbursement made by local social 9 services districts for care, maintenance 10 and supervision under this section shall 11 be paid directly to the state through the 12 office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility 13 14 15 per diem account. 16 Notwithstanding any other provision of law 17 to the contrary, amounts due and owing to 18 a social services district under this appropriation, may be reduced up to such 19 amounts due and owing to the state under 20 section 529 of the executive law (13998) ... 900,000,000 21 22 Notwithstanding any inconsistent provision of law, the amount appropriated herein 23 24 shall be made available to reimburse 62 25 percent of eligible social services district expenditures that are claimed by 26 March 31, 2024 for child welfare services 27 which shall include and be limited to 28 29 preventive services provided pursuant to 30 section 409-a of the social services law 31 other than community optional preventive 32 services, child protective services, inde-33 pendent living services, after-care 34 services as defined in regulations of the 35 department of family assistance, 36 adoption administration and services, 37 other than adoption subsidies provided 38 pursuant to title 9 of article 6 of the 39 social services law and regulations of the 40 department of family assistance incurred 41 on or after October 1, 2022 and before October 1, 2023 and that are otherwise 42 reimbursable by the state on or after 43 April 1, 2023, after first deducting ther-44 efrom any federal funds properly received 45 46 or to be received on account thereof upon 47 certification the social services by 48 district that it will not be using these 49 funds to supplant other state and local 50 funds and that the district will not 51 submit claims for reimbursement under this



#### AID TO LOCALITIES 2023-24

of services that the county previously 2 provided and claimed under any contract in 3 existence on October 1, 2002 as other than child protective, preventive, independent 5 6 living, after care or adoption services or 7 adoption administration. 8 The money hereby appropriated is to be 9 available for payment of state aid hereto-10 fore accrued or hereafter to accrue to 11 municipalities. Subject to the approval of 12 the director of the budget, such funds 13 shall be available to the office net of 14 disallowances, refunds, reimbursements, 15 credits; provided, however, that and 16 notwithstanding any other provision of law, for a district to receive reimburse-17 18 ment for such services, the amount of funds that the district expends on such 19 20 services from its flexible fund for family 21 services allocation and any flexible fund 22 for family services funds transferred at 23 the district's request to the title XX 24 social services block grant must, to the 25 extent that families are eligible there-26 fore, be equal to or greater than the 27 district's portion of the \$382,322,341 28 statewide child welfare threshold amount, 29 which shall be established pursuant to a 30 formula developed by the office of tempo-31 rary and disability assistance and the 32 office of children and family services and 33 approved by the director of the budget. 34 Notwithstanding any other provision of law, 35 selected social services districts may 36 authorize the office of temporary and 37 disability assistance to intercept 38 portion of the funds on behalf of the 39 office of children and family services 40 otherwise due to the districts under this 41 appropriation and/or under any 42 general fund - aid to localities appropriavailable to such districts to 43 suballocate to the office of mental health 44 and subsequently for suballocation from 45 46 the office of mental health to the department of health to use for the 38.9 percent 47 48 of the non-federal share of the medical 49 assistance payments for home and community 50 based waiver services provided in accord-

ance with subdivision 9 of section 366 of

appropriation for the same type and level

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#### AID TO LOCALITIES 2023-24

3 which choose to use preventive services funds to support such costs. Notwithstanding any other provision of law, 6 social services districts may authorize the office of temporary and disability 7 8 assistance to intercept a portion of the 9 funds on behalf of the office of children 10 and family services otherwise due to the 11 districts under this appropriation and/or 12 under any other general fund - aid to 13 localities appropriation available to such 14 districts to transfer to any miscellaneous 15 special revenue fund available to the 16 office of children and family services to 17 use for the local share of the federal funds available for education and training 18 vouchers provided in accordance with 19 20 section 477 of title IV-E of the social 21 security act as authorized by such social 22 services districts which choose to use 23 funds to support such costs.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and fund family services general assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

46 Notwithstanding any inconsistent provision 47 of law, in lieu of payments authorized by 48 the social services law, or payments of 49 federal funds otherwise due to the local 50 social services districts for programs 51 provided under the federal social security



#### AID TO LOCALITIES 2023-24

act or the federal food stamp act, funds 1 herein appropriated, in amounts certified 2 by the state comptroller or the state 3 commissioner of health as due from local social services districts each month as 5 6 their share of payments made pursuant to 7 section 367-b of the social services law 8 may be set aside by the state comptroller 9 in an interest bearing account with such 10 interest accruing to the credit of the 11 locality in order to ensure the orderly and prompt payment of providers under 12 13 section 367-b of the social services law 14 pursuant to an estimate provided by the 15 commissioner of health of each 16 social services district's share of 17 payments made pursuant to section 367-b of 18 the social services law. 19 Notwithstanding the provisions of any other 20 law to the contrary, the office of chil-21 dren and family services may, on behalf of 22 local social services districts, 23 payments for adoption subsidies by direct 24 deposit or debit card. Local social services districts shall reimburse the 25 26 office for the costs of administering such 27 direct deposit or debit card payments. Notwithstanding any inconsistent provision 28 29 of the social services law or the state 30 finance law, the office of children and family services shall, on a quarterly 31 32 basis, request that the office of tempo-33 rary and disability assistance reimburse 34 the office of children and family services 35 in an amount equal to 38 percent of the 36 non-federal share of the costs of adminis-37 tering such direct deposit or debit card 38 payments to capture the local share of 39 such costs. 40 Notwithstanding any other provision of law, 41 the office of children and family services 42 shall reissue per diem rates, required pursuant to section 529 of the executive 43 44 law, for calendar years 2002 through 2009 to remove any adjustments to the costs 45 46 included in determining such rates to 47 reflect any changes in federal funding 48 made available to the office or to local

social services districts for such costs and, provided further, the office shall

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#### AID TO LOCALITIES 2023-24

1 not include any such adjustments in per diem rates established hereafter. 2 3 reimbursement made by local social services districts for care, maintenance and supervision under this section shall 5 be paid directly to the state through the 6 7 office of children and family services for into a miscellaneous special 8 deposit 9 revenue fund known as the youth facility 10 per diem account. 11 Notwithstanding any other provision of law 12 to the contrary, amounts due and owing to 13 a social services district under this 14 appropriation, may be reduced up to such 15 amounts due and owing to the state under 16 section 529 of the executive law ...... 900,000,000 17 Notwithstanding any other provision of law, 18 the amount appropriated herein shall be 19 available to reimburse for 98 percent of 20 65 percent of eligible social services 21 district expenditures that are claimed by 22 March 31, 2024 for those community preven-23 tive services provided from October 1, 24 2022 through September 30, 2023 at a cost 25 that does not exceed the cost that was in 26 effect on October 1, 2008 and that a 27 social services district can demonstrate 28 had been approved by the office of chil-29 dren and family services on or before 30 October 1, 2008; provided, however, that 31 should insufficient funds be available to 32 provide state reimbursement for 98 percent 33 of 65 percent of such costs, reimbursement 34 shall be made proportionally to 35 district based on the percentage of their 36 total eligible claims to the amount appro-37 priated; and, provided further, however, 38 that if the amount appropriated exceeds 39 the amount of funds necessary to reimburse 40 98 percent of 65 percent of the eligible 41 social services district expenditures, the 42 office may, to the extent funds are avail-43 able, provide reimbursement for 98 percent 44 of 65 percent of eligible social services district expenditures for new community 45 46 preventive services programs approved by 47 the office and only up to the amounts 48 approved by the office. A local social 49 services district seeking federal and/or 50 state reimbursement for community preventive services provided on or after October



#### AID TO LOCALITIES 2023-24

1, 2022 must submit claims that separately identify the costs of such services in a 2 form and manner and at such times as are 3 by the department of family required assistance and that information regarding 5 6 outcome based measures that demonstrate 7 quality of services provided and program 8 effectiveness be submitted to the office 9 of children and family services in a form 10 and manner and at such times as required 11 by the office. Of the amount appropriated 12 herein, up to \$1,000,000 may be used to 13 provide additional funding to an eligible 14 program orprograms with evaluation 15 results that show program effectiveness 16 and demonstrate private monetary support as determined by the office of children 17 and family services and approved by the 18 19 director of the budget (13999) ...... 12,124,750 20 Notwithstanding any other provision of law, 21 for services provided prior to April 1, 22 2019 and suballocation to the office of mental health and subsequently for subal-23 location from the office of mental health 24 25 to the department of health for 94 percent 26 of 65 percent of the nonfederal share of 27 medical assistance payments for home and 28 community based waiver services provided 29 in accordance with subdivision 30 section 366 of the social services law as 31 authorized by selected social services 32 districts which choose to use preventive 33 services funds to support such costs and 34 to authorize the office of temporary and 35 disability assistance to intercept funds 36 otherwise due to the districts to provide 37 the 38.9 percent local share of such 38 preventive services expenditures (14001) ..... 6,213,000 39 For services and expenses of the office of 40 children and family services and local 41 social services districts for activities 42 necessary to comply with certain provisions of the adoption and safe fami-43 lies act of 1997 (P.L. 105-89) and chapter 44 7 of the laws of 1999 and chapter 668 of 45 46 the laws of 2006 requiring criminal record 47 checks for foster care parents, prospec-48 tive adoptive parents, and adult household 49 members. Funds appropriated herein shall 50 be made available in accordance with a 51 plan to be developed by the commissioner



#### AID TO LOCALITIES 2023-24

services and approved by the director of 2 3 the budget. Notwithstanding any other provision of law to the contrary, the following appropri-5 ation shall be net of refunds, rebates, 6 7 reimbursements and credits. Funds appropriated herein shall be available for 94 8 9 percent of 98 percent of one-half of the 10 non-federal share of the national and 11 state fees for fingerprinting foster care 12 parents, prospective adoptive parents, and 13 other adult household members. Notwith-14 standing any inconsistent provision of 15 law, and pursuant to chapter 7 of the laws 16 of 1999 and chapter 668 of the laws of 17 2006, local social services districts shall reimburse the commissioner of the 18 office of children and family services for 19 20 an amount equal to 53.94 percent of the 21 non-federal share of the cost of obtaining 22 state and national fingerprint records. 23 Notwithstanding any inconsistent provision 24 of law, and pursuant to chapter 7 of the 25 laws of 1999 and chapter 668 of the laws 26 of 2006, the commissioner of the office of 27 children and family services shall, 28 behalf of local social services districts, 29 make payments to the division of criminal 30 justice services for processing of state 31 and national criminal record checks and any other related costs. The commissioner 32 33 shall ensure expenditures made pursuant to 34 this provision reflect appropriate federal 35 and local shares. The commissioner of the 36 office of children and family services 37 shall request that the commissioner of the 38 office of temporary and disability assist-39 ance reimburse the commissioner of the 40 office of children and family services in 41 an amount equal to 53.94 percent of the 42 nonfederal share of such payments provided 43 reimbursement payments that such in 44 reflects actual expenditures made on behalf of each local social 45 services 46 district to capture the local share of 47 such costs. Notwithstanding any inconsistent provision of the social services law or the state 49 50 finance law, the commissioner shall, on a 51 quarterly basis, request that the commis-

of the office of children and family



#### AID TO LOCALITIES 2023-24

sioner of the office of temporary and 1 disability assistance reimburse 2 commissioner of the office of children and 3 family services in an amount equal to 53.94 percent of the non-federal share of 5 such fees to capture the local share of 6 7 such fees. Such reimbursement shall occur 8 on or before the one hundred and twentieth 9 day following the close of the preceding 10 quarter and shall be charged 11 districts based on the number of children 12 currently placed in foster care in each 13 local social services district provided 14 that this methodology is revised quarterly 15 to reflect most current available data. 16 Amounts appropriated herein may, subject 17 to the director of the budget, be interchanged or transferred with any other 18 19 appropriation of the office of children 20 and family services or the office of temporary and disability assistance as 21 22 necessary to reimburse the state share of 23 local social services district costs 24 appropriated herein (14002) ...... 1,857,000 25 For services and expenses for the adoption 26 subsidy program pursuant to title 9 of 27 article 6 of the social services law. 28 Notwithstanding any inconsistent provision of law, the liability of the state to 29 30 social services districts and the amount to be distributed or otherwise expended by 31 the state to reimburse social services 32 33 districts pursuant to section 456 of the 34 social services law shall be 62 percent of 35 eligible social services district expendi-36 tures. 37 The amount hereby appropriated is to be 38 available for payment of aid heretofore 39 accrued or hereafter to accrue to munici-40 palities. Subject to the approval of the 41 director of the budget, such funds shall 42 be available to the office net of disal-43 lowances, refunds, reimbursements, 44 credits. Notwithstanding any inconsistent provision 45 of law, the amount herein appropriated may 46 be transferred to any other appropriation 47 48 within the office of children and family 49 services and/or the office of temporary 50 and disability assistance and/or suballo-

cated to the office of temporary and disa-



#### AID TO LOCALITIES 2023-24

1 bility assistance for the purpose paying local social services districts' 2 costs of the above program and may be 3 increased or decreased by interchange with any other appropriation or with any other 5 6 item or items within the amounts appropri-7 ated within the office of children and 8 family services general fund - local 9 assistance account with the approval of 10 the director of the budget who shall file 11 such approval with the department of audit 12 and control and copies thereof with the 13 chairman of the senate finance committee 14 and the chairman of the assembly ways and 15 means committee. 16 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 17 the social services law, or payments of 18 19 federal funds otherwise due to the local social services districts for programs 20 21 provided under the federal social security 22 act or the federal food stamp act, funds 23 herein appropriated, in amounts certified 24 by the state commissioner or the state 25 commissioner of health as due from local 26 social services districts each month as 27 their share of payments made pursuant to 28 section 367-b of the social services law 29 may be set aside by the state comptroller 30 in an interest-bearing account with such 31 interest accruing to the credit of the 32 locality in order to ensure the orderly 33 and prompt payment of providers under 34 section 367-b of the social services law 35 pursuant to an estimate provided by the 36 commissioner of health of each 37 social services district's share of 38 payments made pursuant to section 367-b of 39 the social services law. 40 The amounts appropriated herein shall be 41 available for reimbursement of local 42 district claims only to the extent that 43 such claims are submitted within twenty-44 four months of the last day of the state fiscal year in which the expenditures were

48 of the director of the budget. 49 Notwithstanding any inconsistent provision 50 of law except a chapter of the laws of 51 2023 authorizing a 2.5 percent cost of

incurred, unless waived for good cause by

the commissioner subject to the approval

45 46



#### AID TO LOCALITIES 2023-24

```
1
     living adjustment increase for the period
     commencing on April 1, 2023 and ending
2
3
     March 31, 2024, the commissioner shall not
     apply any other cost of living adjustment
     for the purpose of establishing rates of
 5
6
     payments, contracts or any other form of
7
     reimbursement.
8
   Notwithstanding any other provision of law
9
     to the contrary, amounts due and owing to
10
     a social services district under this
11
     appropriation, may be reduced up to such
12
     amounts due and owing to the state under
13
     section 529 of the executive law (13917) ... 229,494,000
14
   For services and expenditures to be made in
15
     accordance with 42 U.S.C. 673(a)(8)(D).
16
     Notwithstanding any inconsistent provision
17
     of law, the amount herein appropriated
     shall be used to provide post-adoption
18
19
     services, post-guardianship services, and
20
     services to support and sustain positive
21
     permanent outcomes for children who other-
22
     wise might enter into foster care in
23
     accordance with federal requirements.
24
   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
25
26
     be increased by transfer or by interchange
27
     with any other appropriation or with any
28
     other item or items within the amounts
29
     appropriated within the office of children
30
     and family services if needed to meet
31
     federal requirements and with the approval
32
     of the director of the budget who shall
33
     file such approval with the department of
34
     audit and control and copies thereof with
35
     the chair of the senate finance committee
36
     and the chair of the assembly ways and
37
     means committee. Of the amount appropri-
38
     ated herein, at least $11 million shall be
39
     made available for the home visiting
40
     program (13959) ...... 29,800,000
41
   For services and expenses for foster care,
42
     adult and child protective services,
     preventive and adoption services provided
43
44
     by Indian tribes pursuant to subdivision 2
     of section 39 of the social services law,
45
46
             deducting therefrom any federal
     after
47
     funds properly received or to be received.
     Notwithstanding the provisions of
48
49
     other law to the contrary, the liability
50
     of the state and the amount to be distrib-
     uted or otherwise expended by the state
```



### AID TO LOCALITIES 2023-24

1	shall be 02 persent of eligible expendi-
1 2	shall be 92 percent of eligible expendi-
3	tures (14003)
4	fatality review teams approved by the
	office of children and family services for
5	the purposes of investigating and/or
6	
7	reviewing the death of children (14004) 829,100
8	For services and expenses of certain local
9	or regional multidisciplinary child abuse
10	investigation teams approved by the office
11	of children and family services for the
12	purpose of investigating reports of
13	suspected child abuse or maltreatment and
14	for new and established child advocacy
15	centers (14005) 5,229,900
16	The money hereby appropriated is to be
17	available for payment of state aid hereto-
18	fore accrued or hereafter to accrue to
19	municipalities. Subject to the approval of
20	the director of the budget, such funds
21	shall be available to the office net of
22	disallowances, refunds, reimbursements,
23	and credits.
24	Notwithstanding any inconsistent provision
25	of law, the amount herein appropriated may
26	be transferred to any other appropriation
27	within the office of children and family
28	services and/or the office of temporary
29	and disability assistance and/or suballo-
30	cated to the office of temporary and disa-
31	bility assistance for the purpose of
32	paying local social services districts'
33	costs of the above program and may be
34	increased or decreased by interchange with
35	any other appropriation or with any other
36	item or items within the amounts appropri-
37	ated within the office of children and
38	family services general fund - local
39	assistance account with the approval of
40	the director of the budget who shall file
41	such approval with the department of audit
42	and control and copies thereof with the
43	chairman of the senate finance committee
44	and the chairman of the assembly ways and
45	means committee.
46	Notwithstanding any inconsistent provision
47	of law, in lieu of payments authorized by
48	the social services law, or payments of
49	federal funds otherwise due to the local
50	social services districts for programs
51	provided under the federal social security



#### AID TO LOCALITIES 2023-24

1 act or the federal food stamp act, funds herein appropriated, in amounts certified 2 3 by the state commissioner or the state commissioner of health as due from local social services districts each month as 5 6 their share of payments made pursuant to 7 section 367-b of the social services law 8 may be set aside by the state comptroller 9 in an interest-bearing account with such 10 interest accruing to the credit of the 11 locality in order to ensure the orderly and prompt payment of providers under 12 13 section 367-b of the social services law 14 pursuant to an estimate provided by the 15 commissioner of health of each 16 social services district's 17 payments made pursuant to section 367-b of 18 the social services law. 19 Notwithstanding any inconsistent provision of law, the amount hereby appropriated 20 21 shall be available for the designated 22 purposes, less the amount, as certified by 23 the director of the budget, of any trans-24 fers from the general fund to the tobacco control and insurance initiatives pool 25 26 established pursuant to section 2807-v of 27 the public health law, to reflect the 28 state savings attributable to this program 29 resulting from an increase in the federal 30 medical assistance percentage available to 31 state pursuant to the applicable 32 provisions of the federal social security 33 act. 34 The amounts appropriated herein shall be 35 available for reimbursement of 36 district claims only to the extent that 37 such claims are submitted within twenty-38 four months of the last day of the state 39 fiscal year in which the expenditures were 40 incurred, unless waived for good cause by 41 the commissioner subject to the approval 42 of the director of the budget. For services and expenses of medical care 43 for foster children. The amount appropri-44 ated herein shall be available for trans-45 fer or suballocation to the department of 46 health for the medical assistance program 47 48 for such services and expenses incurred prior to July 1, 2024 (14006) ...... 37,450,000 49 For services and expenses, including local 50

administrative costs, for providing medi-



#### AID TO LOCALITIES 2023-24

caid home and community based waiver 1 services pursuant to subdivision 12 of 2 section 366 of the social services law. 3 The amount appropriated herein is subject to a spending plan approved by the divi-5 sion of the budget and may be available 6 7 for transfer or suballocation to 8 department of health for the medical 9 assistance program for such services and 10 expenses incurred prior to July 1, 2021 11 (13919) ..... 73,289,000 12 The money hereby appropriated is to be 13 available for payment of state aid hereto-14 fore accrued or hereafter to accrue to 15 municipalities. Subject to the approval of 16 the director of the budget, such funds 17 shall be available to the office net of 18 disallowances, refunds, reimbursements, 19 and credits. 20 Notwithstanding any inconsistent provision 21 of law, the amount herein appropriated may 22 be transferred to any other appropriation 23 within the office of children and family 24 services and/or the office of temporary 25 and disability assistance and/or suballo-26 cated to the office of temporary and disa-27 bility assistance for the purpose 28 paying local social services districts' 29 costs of the above program and may be 30 increased or decreased by interchange with 31 any other appropriation or with any other 32 item or items within the amounts appropri-33 ated within the office of children and 34 family services general fund - local 35 assistance account with the approval of 36 the director of the budget who shall file 37 such approval with the department of audit 38 and control and copies thereof with the 39 chairman of the senate finance committee 40 and the chairman of the assembly ways and 41 means committee. 42 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 43 the social services law, or payments of 44 federal funds otherwise due to the local 45 social services districts for programs 46 provided under the federal social security 47 48 act or the federal food stamp act, funds 49 herein appropriated, in amounts certified 50 by the state commissioner or the state 51 commissioner of health as due from local



#### AID TO LOCALITIES 2023-24

their share of payments made pursuant to 2 section 367-b of the social services law 3 may be set aside by the state comptroller in an interest-bearing account with such 5 6 interest accruing to the credit of the 7 locality in order to ensure the orderly 8 and prompt payment of providers under 9 section 367-b of the social services law 10 pursuant to an estimate provided by the 11 commissioner of health of each local 12 social services district's share of 13 payments made pursuant to section 367-b of 14 the social services law. 15 Notwithstanding section 398-a of the social 16 services law or any other law to the contrary, the amount appropriated herein, 17 18 or such other amount as may be approved by the director of the budget, shall be 19 20 available for 94 percent of 98 percent of 21 50 percent reimbursement after deducting 22 any federal funds available therefor to 23 social services districts for amounts 24 attributable to dormitory authority bill-25 ings or approved refinancing of such bill-26 ings which result in local social services 27 districts' claims in excess of a local 28 district's foster care block grant allo-29 In addition, subject to the cation. 30 approval of the director of the budget, a portion of funds appropriated herein, or 31 32 such other amount as may be approved by 33 the director of the budget, shall be 34 available for reimbursement related to 35 payments  $\mathtt{made}$ by a social services 36 district to foster care providers subject 37 to the provisions of section 410-i of the 38 social services law for expenses directly 39 related to projects funded through the 40 housing finance agency for those foster 41 care providers which also received revised 42 or supplemental rates from the applicable 43 regulating agency to accommodate the hous-44 ing finance agency payments or the refi-45 nancing of previously approved dormitory 46 authority payments. 47 Notwithstanding section 398-a of the social 48 services law or any other law to the 49 contrary, such reimbursement shall available for 94 percent of 98 percent of 50 51 50 percent of social services district

social services districts each month as



#### AID TO LOCALITIES 2023-24

deducting federal funds 1 costs, after available therefor, for those social 2 services districts' claims in excess of a 3 social services district's foster care block grant allocation for those amounts 5 exclusively attributable to the previously 6 7 approved revised or supplemental rates. In 8 addition, subject to the approval of the 9 director of the budget, a portion of funds 10 appropriated herein may also be used for 11 payments to the dormitory authority of the state of New York for advisory services 12 13 including, but not limited to, site visits 14 and review of applications, building plans 15 and cost estimates for voluntary agency 16 programs for which the office of children 17 and family services establishes maximum state aid rates and for capital projects 18 19 for residential institutions for children 20 seeking financing under paragraph b of 21 subdivision 40 of section 1680 of the 22 public authorities law, as amended by 23 chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the 24 25 contrary, amounts due and owing to a 26 social services district under this appro-27 priation may be reduced up to such amounts 28 due and owing to the dormitory authority 29 of the state of New York by such social 30 services district for expenses otherwise reimbursable under this appropriation and 31 shall be available 32 amounts 33 payment to the dormitory authority of the 34 state of New York for such amounts due and 35 owing by such social services district 36 (13921) ..... 6,620,000 37 For services and expenses of a statewide sports activities and education 38 39 grant program for underserved youth under 40 the age of eighteen years pursuant to a 41 plan prepared by the office of children 42 and family services and approved by the 43 director of the budget (15080) ...... 5,000,000 For additional services and expenses of a 44 youth sports activities and 45 statewide 46 education grant program for underserved 47 youth under the age of eighteen years 48 pursuant to a plan prepared by the office children and family services and 49 approved by the director of the budget ...... 600,000 50



#### AID TO LOCALITIES 2023-24

1 For payment of state aid for services and expenses for programs pursuant to section 2 3 530 of the executive law for secure and non-secure detention services provided 4 from January 1, 2023 to December 31, 2023; 5 6 provided, however, notwithstanding the 7 provisions of any other law to the contra-8 ry, the liability of the state and the 9 amount to be distributed or otherwise 10 expended by the state pursuant to section 11 530 of the executive law shall be deter-12 mined by first calculating the amount of 13 the expenditure or other liability pursu-14 ant to such law after taking into consid-15 any other limitations on the eration 16 amount of such expenditure or liability 17 set forth in the state budget for such year, and then reducing the amount so 18 calculated by two percent of such amount. 19 20 Within the amounts appropriated herein, 21 state reimbursement shall be limited to 22 the amount of the municipality's distrib-23 ution. Notwithstanding any other provision 24 of law, allocations shall be based on a 25 plan developed by the office of children 26 and family services and approved by the 27 director of the budget and shall be based, 28 in part, on each municipality's history of 29 detention utilization, youth population 30 and other factors as determined by the office. Any portion of a municipality's 31 32 distribution not claimed by the munici-33 pality for reimbursement of detention 34 expenditures made during the period Janu-35 ary 1, 2023 through December 31, 2023 may 36 be claimed by such municipality to reim-37 burse 62 percent of expenditures during 38 such period for supervision and treatment 39 services for juveniles programs not other-40 wise reimbursable pursuant to chapter 58 41 of the laws of 2011. Notwithstanding any 42 provision of law to the contrary, the 43 amount appropriated herein may provide for 44 reimbursement of up to 100 percent of the cost of care, maintenance and supervision 45 46 for youth whose residence is outside the 47 county providing the services up to the 48 county's distribution; provided that upon 49 such reimbursement from this appropri-50 ation, the office of children and family 51 services shall bill, and the home county



#### AID TO LOCALITIES 2023-24

of children and family services, for 51 3 percent of the cost of care, maintenance and supervision of such youth. Notwithstanding any law to the contrary, the office of children and family services may 7 require that such claims and data on 8 detention use be submitted to the office 9 electronically in the manner and format 10 required by the office. 11 Notwithstanding any law to the contrary, the 12 office shall be authorized to promulgate 13 regulations permitting the office to 14 impose fiscal sanctions in the event that 15 the office finds non-compliance with regu-16 lations governing secure and non-secure 17 detention facilities and to establish cost 18 standards related to reimbursement 19 secure and non-secure detention services. 20 Notwithstanding section 51 of the state 21 finance law and any other provision of law 22 to the contrary, the director of the budg-23 et may, upon the advice of the commissioner of the office of children and family 24 25 services, authorize the transfer or inter-26 change of moneys appropriated herein with 27 any other local assistance - general fund 28 appropriation within the office of chil-29 dren and family services except where 30 transfer or interchange of appropriation 31 is prohibited or otherwise restricted by 32 33 Notwithstanding any other provision of law, 34 if a social services district fails to 35 provide reimbursement to the office of 36 children and family services pursuant to 37 section 529 of the executive law within 60 38 days of receiving a bill for services 39 under such section, or by the date certain 40 office for providing set bу such 41 reimbursement, whichever is later, the 42 offices of the department of 43 assistance are authorized to exercise the 44 state's set-off rights by withholding any 45 amounts due and owing to such district 46 under this appropriation, up to 47 amounts due and owing to the state under 48 section 529 of the executive law and 49 transferring such funds to the miscellaneous special revenue fund youth facility 50 51 per diem account - 22186 (13922) ...... 76,160,000

of such youth shall reimburse the office



#### AID TO LOCALITIES 2023-24

Notwithstanding any provision of law to the contrary, the amount appropriated herein 2 3 shall be available to the office of children and family services for payment of 5 the state share of a county's prior years 6 claim for reimbursement based upon 7 subsequent review by the office of actual 8 expenditures for care, maintenance and 9 supervision provided to youth 10 detention, to address any underpayment of 11 state aid to the county for services and 12 expenses for detention in a prior calendar 13 year (14067) ..... 9,444,000 14 Notwithstanding any inconsistent provision 15 of law, the amount appropriated herein 16 shall be available under the supervision 17 treatment services for juveniles 18 program for 62 percent state reimbursement 19 to counties and the city of New York for eligible expenditures for the provision 20 21 and administration of eligible supervision 22 and treatment services for juveniles 23 programs during the period of October 1, 24 2023 through September 30, 2024 that have 25 been approved by the office of children 26 and family services pursuant to a plan 27 approved by the director of the budget; 28 provided, however, if a municipality is 29 unable to use all of its allocation for 30 such program period within the required 31 time frames, the municipality may apply to 32 the office of children and family services 33 for a waiver to permit the municipality to 34 continue to have the funds available to it 35 for an additional one-year program period 36 for eligible expenditures. Within the 37 amounts appropriated herein, state 38 reimbursement shall be limited to the 39 amount of such municipality's distrib-40 ution. A portion of the funds appropriated 41 herein may be used by the office to enter 42 into contracts to provide statewide train-43 ing and technical assistance and support 44 to assist programs and municipalities to 45 effectively implement the supervision and 46 treatment services for juveniles program 47 and assess impact. These funds, not to 48 exceed \$500,000 in any program year, shall 49 be exempt from the required county match-50 ing funds.



#### AID TO LOCALITIES 2023-24

The office of children and family services 1 shall not reimburse any claims unless they 2 3 are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall 5 6 not be used to supplant other state and local funds (14068) ...... 8,376,000 7 8 Notwithstanding section 530 of the executive 9 law or any other law to the contrary, for 10 reimbursement of 49 percent of approved 11 capital expenditures for secure juvenile 12 detention. Such reimbursement shall be in 13 the form of depreciation of approved capi-14 tal costs and interest on bonds, notes or 15 other indebtedness necessarily undertaken 16 to finance construction costs. Notwith-17 standing any provision of laws to the contrary, funding for such costs shall be 18 19 limited to the amount appropriated herein. 20 Notwithstanding any law to the contrary, 21 the office of children and family services 22 may require that such claims 23 reimbursement of capital expenditures be 24 submitted to the office electronically in the manner and format required by the 25 26 office. Notwithstanding section 51 of the 27 state finance law and any other provision 28 of law to the contrary, the director of the budget may, upon the advice of the 29 30 commissioner of the office of children and 31 family services, authorize the interchange 32 of moneys appropriated herein with any 33 other local assistance - general fund 34 appropriation within the office of chil-35 dren and family services (14008) ..... 4,600,000 36 For eligible services and expenses of youth 37 development programs as determined by the 38 office of children and family services. 39 Notwithstanding any other provision of law 40 to the contrary, a youth development 41 program shall mean a program designed to 42 provide community-level services to 43 promote positive youth development but 44 shall not include approved runaway 45 programs or transitional independent 46 living support programs as such terms are 47 defined in section 532-a of the executive law. Each county or a city with a popu-48 49 lation of one million or more, which shall be known as a municipality, operating a 50 51 youth development program approved by the



#### AID TO LOCALITIES 2023-24

office of children and family services 1 shall be eligible for one hundred percent 2 reimbursement of its qualified 3 expenditures, subject to the amount avail-5 able under this appropriation and exclusive of any federal funds made available 6 7 therefor, not to exceed the municipality's 8 distribution of state aid for youth devel-9 opment programs. The amount appropriated 10 herein for youth development programs 11 shall be distributed by the office of 12 children and family services to eligible 13 municipalities that have a comprehensive 14 plan that has been developed in consulta-15 tion with the applicable municipal youth 16 bureau and approved by the office of chil-17 dren and family services. The distribution 18 of the amount appropriated herein 19 eligible municipalities by the office of 20 children and family services shall be 21 based on factors as determined by the 22 office and subject to the approval of the 23 director of budget; such factors shall 24 include the number of youth under the age 25 of twenty-one residing in the municipality 26 shown by the last published federal 27 census certified in the same manner 28 provided by section 54 of the state 29 finance law and may include, but not be 30 limited to, the percentage of youth living 31 in poverty within the municipality or such 32 other factors as provided for in the regu-33 lations of the office of children and family services. Up to fifteen percent of 34 35 the youth development funds that a munici-36 pality would allocate to an approved local 37 youth bureau pursuant to an approved 38 comprehensive plan may be used for admin-39 istrative functions performed by such 40 local youth bureau. Notwithstanding any 41 provision of law to the contrary, 42 approved local youth bureau that is not 43 operating, administering or providing, 44 monitoring youth development programs not receive funding under this 45 46 appropriation. The office shall not reimburse any claims for youth development 47 48 programs unless they are submitted within 49 twelve months of the calendar quarter in which the expenditure was made. The office 50 51 may require that such claims be submitted



#### AID TO LOCALITIES 2023-24

1 to the office electronically in the manner 2 and format required by the office. A muni-3 cipality may enter into contracts to effectuate its youth development program 5 as approved by the office of children and 6 family services. No expenditures shall be 7 made from this appropriation for youth 8 development programs until a plan has been 9 approved by the director of the budget and 10 a certificate of approval allocating these 11 funds has been issued by the director of 12 the budget. 13 Notwithstanding any provision of law to the 14 contrary, provisions relating to youth 15 development programs and runaway and home-16 less youth services pursuant to part G of 17 chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 18 19 2017, shall hereby remain in effect 20 (13925) ..... 14,121,700 21 For payment of state aid for programs for 22 the provision of eligible services to 23 runaway and homeless youth pursuant to a 24 plan, submitted by an eligible county, or 25 a city having a population of one million 26 or more, which shall be known as a munici-27 pality, and approved by the office of 28 children and family services as part of 29 such municipality's comprehensive plan in 30 accordance with article 19-H of the execu-31 tive law. 32 Of the amount appropriated herein, 33 office of children and family services 34 shall not reimburse any claims unless they 35 are submitted within twelve months of the 36 calendar quarter in which the claimed 37 service or services were delivered. 38 Notwithstanding any law to the contrary, the 39 office of children and family services may 40 require that such claims for provision of 41 services to runaway and homeless youth be 42 submitted to the office electronically in 43 the manner and format required by the office, and the information regarding 44 outcome based measures that demonstrate 45 46 quality of services provided and program 47 effectiveness be submitted to the office 48 in a form and manner and at such times as 49 required by the office. No expenditures 50 shall be made from this appropriation



annual expenditure plan is

51

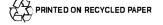
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#### AID TO LOCALITIES 2023-24

a certificate of approval allocating these 2 3 funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the 5 state comptroller, the chairperson of the 6 7 senate finance committee and the chair-8 person of the assembly ways and means 9 committee (14009) ..... 6,484,000 10 For payment of state aid for programs for 11 the provision of eligible services to 12 runaway and homeless youth during the 13 period of January 1, 2023 through Septem-14 ber 30, 2023. Funds shall be pursuant to a 15 plan, submitted by an eligible county, or 16 a city having a population of one million 17 or more, which shall be known as a munici-18 pality, and approved by the office of 19 children and family services as part of 20 such municipality's comprehensive plan in accordance with article 19-H of the execu-21 22 tive law. 23 the amount appropriated herein, 24 office of children and family services 25 shall not reimburse any claims unless they 26 are submitted within twelve months of the 27 calendar quarter in which the claimed 28 service or services were delivered. 29 Notwithstanding any law to the contrary, the 30 office of children and family services may 31 require that such claims for provision of 32 services to runaway and homeless youth be submitted to the office electronically in 33 34 the manner and format required by the 35 and the information regarding 36 outcome based measures that demonstrate 37 quality of services provided and program 38 effectiveness be submitted to the office 39 in a form and manner and at such times as 40 required by the office. No expenditures 41 shall be made from this appropriation plan 42 until an annual expenditure 43 approved by the director of the budget and 44 a certificate of approval allocating these funds has been issued by the director of 45 the budget and copies of such certificate 46 47 or any amendment thereto filed with the 48 state comptroller, the chairperson of the 49 senate finance committee and the chair-50 person of the assembly ways and means 51 committee ..... 700,000

approved by the director of the budget and



#### AID TO LOCALITIES 2023-24

For services and expenses provided by local probation departments, for the post-place-2 ment care of youth leaving a youth resi-3 dential facility and for services and 4 expenses of the office of children and 5 6 family services related to community-based 7 programs for youth in the care of the 8 office of children and family services 9 which may include but not be limited to 10 multi-systemic therapy, family functional 11 therapy and/or functional therapeutic 12 foster care, and electronic monitoring. 13 Funds appropriated herein shall be made 14 available subject to the approval of an 15 expenditure plan by the director of the 16 budget. Funded programs shall 17 information regarding outcome based meas-18 ures that demonstrate quality of services 19 provided and program effectiveness to the 20 office in a form and manner and at such 21 times as required by the office (14010) ...... 311,700 22 Notwithstanding sections 131-u and 459-c of 23 the social services law or any other law 24 to the contrary, for reimbursement of 98 25 percent of 50 percent of eligible expendi-26 tures to local social services districts for the provision and administration of, 27 28 after first deducting therefrom any feder-29 al funds properly received or to 30 received on account thereof: adult protec-31 tive services; residential services for 32 victims of domestic violence not 33 receipt of public assistance during the 34 time the victims were residing in residen-35 tial programs for victims of domestic 36 violence; and nonresidential services for 37 victims of domestic violence incurred on 38 or after October 1, 2023 and before Octo-39 ber 1, 2024 that are claimed by March 1, 40 2025. 41 The money hereby appropriated is to be 42 available for payment of state aid heretofore accrued or hereafter to accrue to 43 municipalities. Subject to the approval of 44 the director of the budget, such funds 45 46 shall be available to the office net 47 disallowances, refunds, reimbursements, 48 and credits. 49 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 50

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be transferred to any other appropriation

#### AID TO LOCALITIES 2023-24

within the office of children and family 1 services and/or the office of temporary 2 and disability assistance and/or suballo-3 cated to the office of temporary and disability assistance for the purpose of 5 paying local social services districts' 6 costs of the above program and may be 7 8 increased or decreased by interchange with 9 any other appropriation or with any other 10 item or items within the amounts appropri-11 ated within the office of children and family services general fund -12 13 assistance account with the approval of 14 the director of the budget who shall file 15 such approval with the department of audit 16 and control and copies thereof with the 17 chairman of the senate finance committee 18 and the chairman of the assembly ways and 19 means committee. 20 Notwithstanding any inconsistent provision 21 of law, in lieu of payments authorized by 22 the social services law, or payments of 23 federal funds otherwise due to the local 24 social services districts for programs 25 provided under the federal social security 26 act or the federal food stamp act, funds 27 herein appropriated, in amounts certified 28 by the state commissioner or the state 29 commissioner of health as due from local 30 social services districts each month as their share of payments made pursuant to 31 32 section 367-b of the social services law 33 may be set aside by the state comptroller 34 in an interest-bearing account with such 35 interest accruing to the credit of the 36 locality in order to ensure the orderly 37 and prompt payment of providers under 38 section 367-b of the social services law 39 pursuant to an estimate provided by the 40 commissioner of health of each local 41 social services district's share of 42 payments made pursuant to section 367-b of 43 the social services law (14012) ...... 44,000,000 Notwithstanding sections 131-u and 459-c of 44 the social services law or any other law 45 46 to the contrary, for reimbursement of 98 47 percent of 50 percent of eligible expendi-48 tures to local social services districts 49 for the provision and administration of, 50 after first deducting therefrom any feder-51 al funds properly received or to



#### AID TO LOCALITIES 2023-24

received on account thereof: adult protec-1 2 tive services; residential services for victims of domestic violence 3 receipt of public assistance during the time the victims were residing in residen-5 tial programs for victims of domestic 6 7 violence; and nonresidential services for 8 victims of domestic violence incurred on 9 or after October 1, 2022 and before Octo-10 ber 1, 2023 that are claimed by March 31, 11 2024. 12 The money hereby appropriated is to be 13 available for payment of state aid hereto-14 fore accrued or hereafter to accrue 15 municipalities. Subject to the approval of 16 the director of the budget, such funds shall be available to the office net of 17 18 disallowances, refunds, reimbursements, 19 and credits. 20 Notwithstanding any inconsistent provision 21 of law, the amount herein appropriated may 22 be transferred to any other appropriation 23 within the office of children and family 24 services and/or the office of temporary 25 and disability assistance and/or suballo-26 cated to the office of temporary and disa-27 assistance for the purpose of bility 28 paying local social services districts' 29 costs of the above program and may be 30 increased or decreased by interchange with any other appropriation or with any other 31 32 item or items within the amounts appropri-33 ated within the office of children and 34 family services general fund -35 assistance account with the approval of 36 the director of the budget who shall file 37 such approval with the department of audit 38 and control and copies thereof with the 39 chairman of the senate finance committee 40 and the chairman of the assembly ways and 41 means committee. 42 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 43 44 the social services law, or payments of federal funds otherwise due to the local 45 46 social services districts for programs 47 provided under the federal social security 48 act or the federal food stamp act, funds herein appropriated, in amounts certified 49 by the state commissioner or the state 50

commissioner of health as due from local



### AID TO LOCALITIES 2023-24

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1 2	social services districts each month as
3	their share of payments made pursuant to section 367-b of the social services law
4	may be set aside by the state comptroller
5	in an interest-bearing account with such
6	interest accruing to the credit of the
7	locality in order to ensure the orderly
8	and prompt payment of providers under
9	section 367-b of the social services law
10	pursuant to an estimate provided by the
11	commissioner of health of each local
12	social services district's share of
13	payments made pursuant to section 367-b of
14	the social services law
15	For services and expenses related to a pilot
16	program, which shall be cost neutral to
17	participating providers, to provide flexi-
18	ble, survivor-centered services to indi-
19	viduals and families who have experienced
20	domestic violence (15065) 5,000,000
21	For services and expenses of kinship care to
22	be provided through Permanency Resource
23	Centers. Such funds shall be awarded
24	competitively and are available pursuant
25	to a plan prepared by the office of chil-
26	dren and family services and approved by
27	the director of the budget. Such contracts
28	shall provide for submission of informa-
29	tion regarding outcome based measures that
30	demonstrate quality of services provided
31	and program effectiveness to the office in
32	a form and manner and at such times as
33	required by the office (14077)
34	For services and expenses related to the
35 36	home visiting program. Such funds are to
37	<pre>be available pursuant to a plan prepared by the office of children and family</pre>
38	services and approved by the director of
39	the budget to continue or expand existing
40	programs with existing contractors that
41	are satisfactorily performing as deter-
42	mined by the office of children and family
43	services, to award new contracts to
44	continue programs where the existing
45	contractors are not satisfactorily
46	performing as determined by the office of
47	children and family services and/or to
48	award new contracts through a competitive
49	process. Such contracts shall provide for
50	submission of information regarding
51	outcome based measures that demonstrate



#### AID TO LOCALITIES 2023-24

quality of services provided and program 1 effectiveness to the office in a form and 2 manner and at such times as required by 3 the office (13928) ...... 26,162,200 For services and expenses of the William B. 6 Hoyt memorial children and family trust fund, for prevention and support service 7 8 programs for victims of family violence 9 pursuant to article 10-A of the social 10 law. Provided, however, that 11 notwithstanding paragraph (a) of subdivi-12 sion 2 of section 481-e of the social 13 services law, such funds shall be awarded process 14 through a competitive 15 provided further, that notwithstanding 16 subdivision 6 of such section, to the 17 extent funds are available, grants renewed for subsequent years may be funded at 18 initial award level. Programs funded 19 through such trust shall submit informa-20 21 tion regarding outcome based measures that 22 demonstrate quality of services provided 23 and program effectiveness to the office in a form and manner and at such times as 24 25 required by the office. Funds appropriated 26 herein may be transferred to the office of 27 children and family services miscellaneous 28 special revenue fund, children and family 29 trust fund (14015) ...... 643,850 30 For services and expenses for supportive 31 housing for young adults aged 25 years or 32 younger leaving or having recently left 33 foster care or who had been in foster care 34 for more than a year after their 16th 35 birthday and who are at-risk of street 36 homelessness or sheltered homelessness 37 provided under the joint project between 38 the state and the city of New York, known 39 as the New York New York III supportive 40 housing agreement. No expenditure shall be 41 made until a certificate of allocation has 42 been approved by the director of the budg-43 et with copies to be filed with the chair-44 persons of the senate finance committee and the assembly ways and means committee. 45 46 The amount appropriated herein may be transferred or otherwise made available to 47 48 the city of New York administration for children's services for 49 services 50 expenses related to implementing the 51 project.



### AID TO LOCALITIES 2023-24

1	Notwithstanding any inconsistent provision
2	of law except a chapter of the laws of
3	2023 authorizing a 2.5 percent cost of
4	living adjustment increase for the period
5	commencing on April 1, 2023 and ending
6	March 31, 2024, the commissioner shall not
7	apply any other cost of living adjustment
8	for the purpose of establishing rates of
9	payments, contracts or any other form of
10	reimbursement (13929) 2,306,000
11	For services and expenses of the advantage
12	after school program. Such funds are to be
13	available pursuant to a plan prepared by
14	the office of children and family services
15	and approved by the director of the budget
16	to extend or expand current contracts with
17	community based organizations, to award
18	new contracts to continue programs where
19	the existing contractors are not satisfac-
20	torily performing as determined by the
21	office of children and family services and/or to award new contracts through a
22	competitive process to community based
23 24	organizations (14014)
25	For services and expenses of the empire
26	state after-school program. Such funds are
27	to be available pursuant to a plan
28	prepared by the office of children and
29	family services and approved by the direc-
30	tor of the budget.
31	Funds appropriated herein shall be used to
32	provide awards to school districts, boards
33	of cooperative educational services, and
34	other eligible entities, provided that
35	amounts of the funds appropriated herein
36	shall be made available as follows:
37	(i) \$35,000,000 for the continuation of
38	awards made based on responses to the
39	empire state after-school program request
40	for proposals pursuant to chapter 53 of
41	the laws of 2017
42	(ii) \$10,000,000 for the continuation of
43	awards made based on responses to the
44	empire state after-school program request
45	for proposals pursuant to chapter 53 of
46	the laws of 2018
47	(iii) \$10,000,000 for the continuation of
48	awards made based on responses to the
49	empire state after-school program request
50	for proposals pursuant to chapter 53 of
51	the laws of 2019 55,000,000



### AID TO LOCALITIES 2023-24

1	For costs incurred by not for profit agen-
2	cies that administer human services
3	programs related to increases in the mini-
4	mum wage pursuant to a plan approved by
5	the director of the budget. Notwithstand-
6	ing any other provision of law to the
7	contrary, all or a portion of the money
8	hereby appropriated may be transferred or
9	sub-allocated to any aid to localities
10	appropriation of any state department or
11	agency (15273) 3,978,000
12	For services and expenses to assist foster
13	care congregate care programs licensed by
14	the office of children and family services
15	that meet the definition of an Institution
16	for Mental Disease under federal law.
17	Funds shall be made available for, but may
18	not be limited to, supporting medical
19	staffing needs, services provided to Medi-
20	caid-enrolled children placed in a foster
21	care congregate facility that qualifies as
22	an institution for mental disease, and
23	other necessary investments for such
24	foster care congregate programs. The
25	amount appropriated herein may be made
26	available for transfer or suballocation to
27	the department of health 17,000,000
28	For services and expenses of the Catholic
29	Family Center in Rochester to establish,
30	operate, and administrate a statewide
31	kinship information, education, program
32	services and referral network (14013) 220,500
33	
34	Program account subtotal 2,955,595,450
35	•••••
36	Special Revenue Funds - Federal
37	Federal Health and Human Services Fund
38	Social Services Block Grant Account - 25182
20	
39	For services and expenses for supportive
40	social services provided pursuant to title
41 42	XX of the federal social security act.
42	Notwithstanding any other provision of
44	law, the moneys hereby appropriated shall be apportioned by the office of children
44	and family services to local social
46	services districts, to reimburse local
47	district expenditures for supportive
48	services and training subject to the
49	approval of the director of the budget;
49	approvat of the affector of the budget;



#### AID TO LOCALITIES 2023-24

social services districts for eligible 2 expenditures for services incurred during 3 a particular federal fiscal year will be limited to expenditures claimed by March 5 6 31 of the following year. 7 Notwithstanding any other provision of law, 8 of the funds available herein, including 9 any funds transferred from the temporary 10 assistance to needy families block grant 11 to the title XX block grant, \$66,000,000 12 shall be allocated to social services 13 districts, solely for reimbursement of 14 expenditures for the provision and admin-15 istration of adult protective services, 16 residential services for victims of domes-17 tic violence who are not in receipt of public assistance during the time the 18 19 victims were residing in residential 20 programs for victims of domestic violence, and nonresidential services for victims of 21 22 domestic violence, pursuant to an allocation plan developed by the office and 23 24 submitted for approval by the division of 25 the budget no later than 60 days following 26 enactment of this chapter, based on each 27 district's claims for such costs and any 28 other factors as identified in the allo-29 cation plan, adjusted by applicable cost 30 allocation methodology and net of any 31 retroactive payments for the 12 month period ending June 30, 2022 that are 32 33 submitted on or before January 2, 2023; 34 provided, however, that if the office 35 determines that the total amount of a 36 social services district's claims for such 37 services which could be reimbursed from 38 these funds is less than the amount allo-39 cated to the district for such claims, the 40 office may, subject to approval by the 41 director of the budget, reallocate the 42 unused funds to other social services districts with eligible claims that exceed 43 44 their allocation. Notwithstanding any other provision of law 45 to the contrary, of the available funds 46 appropriated herein, except for funds 47 48 transferred to Title XX by social services 49 districts from their allocation of the flexible fund for family services, and 50

except for funds required by this appro-

provided, however, that reimbursement to

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#### AID TO LOCALITIES 2023-24

priation to be expended on adult protec-1 tive services, residential services for 2 3 victims of domestic violence and training, be solely available for child welfare services. Notwithstanding 5 other provision of law to the contrary, 6 7 funds allocated herein that are available 8 for child welfare services shall be allo-9 cated to social services districts by the 10 office of children and family services 11 based on each district's claims for such 12 costs incurred and any other factor as 13 identified in the allocation plan. 14 Notwithstanding any other provision of law 15 to the contrary, of the amount appropri-16 ated herein a portion of funds may be set 17 aside by the office of children and family 18 services to be utilized by local departments of social services for eligible 19 expenditures pursuant to Subtitle B of 20 21 Title XX of the Social Security Act, 22 otherwise known as the Elder Justice Act, 23 as authorized and funded through the Coro-24 navirus Response and Relief Supplement 25 Appropriations Act of 2021; any such funds 26 shall be spent and claimed for in a manner 27 and at such time as directed by the office 28 of children and family services. 29 Funds appropriated herein shall be available 30 for aid to municipalities and for payments to the federal government for expenditures 31 32 made pursuant to the social services law 33 and the state plan for individual and 34 family grant program under the disaster 35 relief act of 1974. 36 The funds hereby appropriated are to be 37 available for payment of state aid hereto-38 fore accrued or hereafter to accrue to 39 municipalities. Subject to the approval of 40 the director of the budget, such funds 41 shall be available to the office net of 42 disallowances, refunds, reimbursements, 43 and credits. 44 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 45 46 be transferred to any other appropriation 47 within the office of children and family 48 services and/or the office of temporary 49 and disability assistance and/or suballo-

cated to the office of temporary and disa-

bility assistance for the purpose

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#### AID TO LOCALITIES 2023-24

paying local social services districts' costs of the above program and may be 2 increased or decreased by interchange with 3 any other appropriation or with any other item or items within the amounts appropri-5 ated within the office of children and 6 family services general fund - local 7 8 assistance account with the approval of 9 the director of the budget who shall file 10 such approval with the department of audit 11 and control and copies thereof with the 12 chairman of the senate finance committee 13 and the chairman of the assembly ways and 14 means committee. 15 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 16 17 the social services law, or payments of federal funds otherwise due to the local 18 social services districts for programs 19 provided under the federal social security 20 21 act or the federal food stamp act, funds 22 herein appropriated, in amounts certified 23 by the state comptroller or the state commissioner of health as due from local 24 25 social services districts each month as 26 their share of payments made pursuant to 27 section 367-b of the social services law 28 may be set aside by the state comptroller 29 in an interest bearing account with such 30 interest accruing to the credit of the 31 locality in order to ensure the orderly and prompt payment of providers under 32 33 section 367-b of the social services law 34 pursuant to an estimate provided by the 35 commissioner of health of each local 36 social services district's share of 37 payments made pursuant to section 367-b of 38 the social services law (13985) ..... 150,000,000 39 40 Program account subtotal ...... 150,000,000 41 42 Special Revenue Funds - Federal 43 Federal Health and Human Services Fund 44 Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster 45 care and adoption assistance program, and 46 47 kinship guardianship assistance 48 program, including related administrative expenses, and for services and expenses

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#### AID TO LOCALITIES 2023-24

1 for child welfare and family preservation provided and family support services 2 pursuant to title IV-a, subparts 1 and 2 3 of title IV-b and title IV-e of the federsocial security act including the 5 federal share of costs incurred implement-6 7 ing the federal adoption and safe families provided, 8 act of 1997 (P.L. 105-89); 9 however, that reimbursement to social 10 services districts for eligible expendi-11 tures for services other than the foster 12 care and adoption assistance program, and 13 kinship guardianship assistance the 14 program incurred during particular a 15 federal fiscal year will be limited to 16 expenditures claimed by March 31 of the 17 following year. 18 Notwithstanding any other provision of law 19 to the contrary, any adoption incentive 20 payments received pursuant to section 473A 21 of the federal social security act shall 22 be distributed by the office of children 23 and family services in a manner as deter-24 mined by such office for eligible services 25 and expenditures. 26 Notwithstanding any other provision of law 27 to the contrary, the definition of "abused 28 child" contained in section 1012 of the 29 family court act shall be deemed 30 include any child whose parent or person 31 legally responsible for their care permits 32 or encourages such child engage in any 33 act, or commits or allows to be committed 34 against such child any offense, that would 35 render such child either a victim of "sex 36 trafficking" or a victim of "severe forms 37 of trafficking in persons" pursuant to 22 38 U.S.C. 7102 as enacted by P.L. 106-386, or 39 any successor federal statute. 40 Notwithstanding any inconsistent provision 41 of law, in lieu of payments authorized by 42 the social services law, or payments of 43 federal funds otherwise due to the local social services districts for programs 44 provided under the federal social security 45 46 act or the federal food stamp act, funds 47 herein appropriated, in amounts certified 48 by the state commissioner or the state 49 commissioner of health as due from local 50 social services districts each month as

their share of payments made pursuant to

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#### AID TO LOCALITIES 2023-24

section 367-b of the social services law may be set aside by the state comptroller 2 in an interest-bearing account with such 3 interest accruing to the credit of the locality in order to ensure the orderly 5 and prompt payment of providers under 6 7 section 367-b of the social services law 8 pursuant to an estimate provided by the 9 commissioner of health of each local 10 social services district's 11 payments made pursuant to section 367-b of 12 the social services law. 13 Funds appropriated herein shall be available 14 for aid to municipalities and for payments 15 to the federal government for expenditures 16 made pursuant to the social services law 17 and the state plan for individual and family grant program under the disaster 18 19 relief act of 1974. 20 Such funds are to be available for payment 21 of aid heretofore accrued or hereafter to 22 accrue to municipalities. Subject to the 23 approval of the director of the budget, 24 such funds shall be available to the office net of disallowances, 25 refunds, 26 reimbursements, and credits. 27 Notwithstanding any inconsistent provision 28 of law, the amount herein appropriated may 29 be transferred to any other appropriation 30 within the office of children and family services and/or the office of temporary 31 32 and disability assistance and/or suballo-33 cated to the office of temporary and disa-34 bility assistance for the purpose 35 paying local social services districts' 36 costs of the above program and may be 37 increased or decreased by interchange with 38 any other appropriation or with any other 39 item or items within the amounts appropri-40 ated within the office of children and 41 services general fund - local 42 assistance account with the approval of 43 the director of the budget who shall file 44 such approval with the department of audit and control and copies thereof with the 45 chairman of the senate finance committee 46 47 and the chairman of the assembly ways 48 means committee.

Notwithstanding any inconsistent provision

of law, the amount herein appropriated may

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

1	be transferred or suballocated to any aid
2	to localities or state operations appro-
3	priation of any state department, agency,
4	or the judiciary (13955) 868,900,000
5	
6	Program account subtotal 868,900,000
7	•••••
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8	Special Revenue Funds - Other
9	Combined Expendable Trust Fund
10	Children and Family Trust Fund Account - 20128
11	For services and expenses related to the
12	administration and implementation of
13	contracts for prevention and support
14	service programs for victims of family
15	violence under the William B. Hoyt memori-
16	al children and family trust fund pursuant
17	to article 10-A of the social services
18	law. Provided, however, that notwithstand-
19	ing paragraph (a) of subdivision 2 of
20	section 481-e of the social services law,
21	such funds shall be awarded through a
22	competitive process and, provided further,
23	that notwithstanding subdivision 6 of such
24	section, to the extent funds are available
25	grants renewed for subsequent years may be
26	funded at initial award level. Funds
27	appropriated to the children and family
28	trust fund shall be available for expendi-
29	ture for such services and expenses herein
30	(14015) 3,459,000
31	
32	Program account subtotal 3,459,000
33	
34	Special Revenue Funds - Other
35	Miscellaneous Special Revenue Fund
36	Family Preservation and Federal Family Violence Services
37	Account - 22082
38	For services and expenses associated with
39	the home visiting program, the coordinated
40	children's services initiative, domestic
41	violence programs and related programs,
42	subject to the approval of the director of
43	the budget (13911) 20,000,000
44	
45	Program account subtotal 20,000,000
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

1 2	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
3 4 5 6	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
7 8 9 10 11 12 13	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953)
14 15	TRAINING AND DEVELOPMENT PROGRAM
16 17	General Fund Local Assistance Account - 10000
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.  Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may
40 41 42 43 44 45 46	be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8	within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  The amount appropriated herein, as may be
10	adjusted by transfer of general fund
11	moneys for administration of child
12	welfare, training and development, public
13	assistance, and food stamp programs appro-
14	priated in the office of children and
15	family services and the office of tempo-
16	rary and disability assistance, shall
17	constitute total state reimbursement for
18	all local training programs in state
19	fiscal year 2023-24 (13984) 4,815,800
20	



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 CHILD CARE PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- By chapter 53, section 1, of the laws of 2022:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 323,045,000 ...... (re. \$323,045,000) For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ....... (re. \$250,000) For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 1,250,000 ..... (re. \$1,250,000) For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers,



registered family day care home providers and legally-exempt provid-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ers located in the city of New York (14052) ...... 1 2 1,000,200 ...... (re. \$1,000,200) 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be 6 limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 12 13 by the union to administer and implement the program for the union 14 (14034) ... 750,000 ...... (re. \$750,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-19 20 ation, the funds may be made available to CSEA Workers' Opportunity 21 Resources and Knowledge Institute (CSEA WORK Institute), or other 22 administrator designated by the union to administer and implement 23 the program for the union (14032) ...... 24 1,250,000 ..... (re. \$1,250,000)

25 By chapter 53, section 1, of the laws of 2022, as amended by chapter 360, section 1, of the laws of 2022:

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49 50 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 300 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$500,000)



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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50 51 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Onondaga County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social service district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assist- ance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Erie County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ...... (re. \$57,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care



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subsidies for working families who live or are employed in Nassau County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving



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funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (60547) ... 1,500,000 ...... (re. \$1,500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Suffolk County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate



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committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (60548) ... 1,500,000 ...... (re. \$1,500,000)

By chapter 53, section 1, of the laws of 2021:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

other provision of law, any claims for child care assistance made by 1 a social services district for expenditures made during a particular 2 federal fiscal year, other than claims made under title XX of the 3 4 federal social security act and under the food stamp employment and 5 training program, shall be counted against the social services 6 district's block grant allocation for that federal fiscal year. 7 A social services district shall expend its allocation from the block 8 grant in accordance with the applicable provisions in federal law 9 and regulations relating to the federal funds included in the state 10 block grant for child care and the regulations of the office of 11 children and family services. Notwithstanding any other provision of 12 law, each district's claims submitted under the state block grant 13 for child care will be processed in a manner that maximizes the 14 availability of federal funds and ensures that the district meets 15 its maintenance of effort requirement in each applicable federal 16 fiscal year (13907) ... 250,991,000 ...... (re. \$12,283,000) 17 For services and expenses of a program to increase participation of 18 afterschool, daycare, or other out-of-school care providers who are 19 eligible to participate in the child and adult care food program. 20 Methods of increasing participation shall include but not be limited 21 to outreach and technical assistance provided that such funds shall 22 be awarded to nonprofit organizations through a competitive process 23 and provided further that such funds may be transferred or suballo-24 cated to any state agency to accomplish the intent of this appropri-25 ation (13926) ... 250,000 ....... (re. \$250,000) services and expenses of the united federation of teachers to 26 27 provide professional development to child care providers including 28 but not necessarily limited to licensed group family day care home, 29 registered family day care home and legally-exempt providers located 30 in the city of New York, to meet existing training requirements and 31 to enhance the development of such providers (14033) ...... 32 1,250,000 ...... (re. \$1,250,000) 33 For services and expenses of the united federation of teachers to 34 establish and operate a quality grant program for child care provid-35 ers which may include licensed group family day care home providers, 36 registered family day care home providers and legally-exempt provid-37 ers located in the city of New York (14052) ...... 38 1,000,200 ..... (re. \$1,000,200) 39 For services and expenses of the civil service employees association, 40 Local 1000, AFSCME, AFL-CIO to provide professional development to 41 child care providers which shall include but not necessarily be 42 limited to, licensed group family day care home, registered family 43 day care home and legally-exempt providers located outside the city 44 of New York, to meet existing training requirements and to enhance 45 the development of such providers; provided however, that, pursuant 46 to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge 47 Institute (CSEA WORK Institute), or other administrator designated 48 49 by the union to administer and implement the program for the union (14034) ... 750,000 ...... (re. \$750,000) 50



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For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) ... 1,250,000 ..... (re. \$848,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the



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the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$385,000)

By chapter 53, section 1, of the laws of 2021, as amended by chapter 151, section 1, of the laws of 2021:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project



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administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-



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tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$140,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Erie County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services pilot district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors



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that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ...... (re. \$15,000)

32 By chapter 53, section 1, of the laws of 2020:

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services



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district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of



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children and family services. Notwithstanding any other provision of 1 law, each district's claims submitted under the state block grant 2 for child care will be processed in a manner that maximizes the 3 availability of federal funds and ensures that the district meets 4 5 its maintenance of effort requirement in each applicable federal 6 fiscal year (13907) ... 201,833,700 ...... (re. \$27,067,000) For services and expenses of a program to increase participation of 7 8 afterschool, daycare, or other out-of-school care providers who are 9 eligible to participate in the child and adult care food program. 10 Methods of increasing participation shall include but not be limited 11 to outreach and technical assistance provided that such funds shall 12 be awarded to nonprofit organizations through a competitive process 13 and provided further that such funds may be transferred or suballo-14 cated to any state agency to accomplish the intent of this appropri-15 ation (13926) ... 250,000 ....... (re. \$250,000) 16 For services and expenses of the united federation of teachers to 17 provide professional development to child care providers including 18 but not necessarily limited to licensed group family day care home, 19 registered family day care home and legally-exempt providers located 20 in the city of New York, to meet existing training requirements and 21 to enhance the development of such providers (14033) ...... 22 1,250,000 ...... (re. \$1,250,000) 23 For services and expenses of the united federation of teachers to 24 establish and operate a quality grant program for child care provid-25 ers which may include licensed group family day care home providers, 26 registered family day care home providers and legally-exempt provid-27 ers located in the city of New York (14052) ...... 28 1,000,200 ..... (re. \$1,000,200) 29 For services and expenses of the civil service employees association, 30 Local 1000, AFSCME, AFL-CIO to provide professional development to 31 child care providers which shall include but not necessarily be 32 limited to, licensed group family day care home, registered family 33 day care home and legally-exempt providers located outside the city 34 of New York, to meet existing training requirements and to enhance 35 the development of such providers; provided however, that, pursuant 36 to a request by the civil services association, the funds may be 37 made available to CSEA Workers' Opportunity Resources and Knowledge 38 Institute (CSEA WORK Institute), or other administrator designated 39 by the union to administer and implement the program for the union 40 (14034) ... 750,000 ...... (re. \$750,000) 41 services and expenses of the civil service employees association, 42 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 43 program for licensed group family day care home and registered fami-44 ly day care home providers outside the city of New York; provided 45 however, that, pursuant to a request by the civil services associ-46 ation, the funds may be made available to CSEA Workers' Opportunity 47 Resources and Knowledge Institute (CSEA WORK Institute), or other 48 administrator designated by the union to administer and implement 49 the program for the union (14032) ... 1,250,000 ..... (re. \$625,000) Notwithstanding any inconsistent provision of law, the funds appropri-50 ated herein shall be available for transfer to the federal health 51



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and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2020, provided that if such



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report is not received by November 30, 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$6,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a



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44 45 plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2020, provided that if such report is not received by November 30, 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$2,000)

46 By chapter 53, section 1, of the laws of 2019:

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program.

Methods of increasing participation shall include but not be limited



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1 to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 ......................... (re. \$193,000) For services and expenses of the united federation of teachers to 6 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and 11 to enhance the development of such providers (14033) ...... 12 2,500,000 ...... (re. \$1,847,000) 13 For services and expenses of the united federation of teachers to 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt providers located in the city of New York (14052) ...... 17 18 2,000,400 ..... (re. \$2,000,200) For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 to a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 1,500,000 ..... (re. \$1,500,000) Notwithstanding any inconsistent provision of law, the funds appropri-31 32 ated herein shall be available for transfer to the federal health 33 and human services fund, local assistance account, federal day care 34 account to operate and support enrollment in the child care facili-35 tated enrollment pilot program to expand access to child care subsi-36 dies for working families who live or are employed in Onondaga coun-37 ty with income up to 275 percent of the federal poverty level as 38 provided to the NYS AFL-CIO Workforce Development Institute to 39 administer and to implement a plan approved by the office of chil-40 dren and family services. The administrative cost, including the 41 cost of the development of the evaluation of the pilot program shall 42 not exceed ten percent of the funds available for the purpose. 43 remaining portion of the funds shall be allocated to the office of 44 children and family services to the local social services district where the recipient families reside as determined by the project 45 46 administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the 47 pilot initiative, provided however the local social 48 49 district shall not reimburse subsidy payment in excess of the amount 50 the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve 51



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2019, provided that if such report is not received by November 30, 2019, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) 500,000 (re. \$11,000)
3	By chapter 53, section 1, of the laws of 2018:
4	For services and expenses of the united federation of teachers to
5	provide professional development to child care providers including
6	but not necessarily limited to licensed group family day care home,
7	registered family day care home and legally-exempt providers located
8	in the city of New York, to meet existing training requirements and
9	to enhance the development of such providers (14033)
10	2,500,000 (re. \$670,000)
11	For services and expenses of the united federation of teachers to
12	establish and operate a quality grant program for child care provid-
13	ers which may include licensed group family day care home providers,
14	registered family day care home providers and legally-exempt provid-
15	ers located in the city of New York (14052)
16	2,000,000 (re. \$2,000,000)
17	For services and expenses of the civil service employees association,
18	Local 1000, AFSCME, AFL-CIO to provide professional development to
19	child care providers which shall include but not necessarily be
20	limited to, licensed group family day care home, registered family
21	day care home and legally-exempt providers located outside the city
22	of New York, to meet existing training requirements and to enhance
23	the development of such providers; provided however, that, pursuant
24	to a request by the civil services association, the funds may be
25	made available to CSEA Workers' Opportunity Resources and Knowledge
26	Institute (CSEA WORK Institute), or other administrator designated
27	by the union to administer and implement the program for the union
28	(14034) 1,500,000 (re. \$1,138,000)
29	By chapter 53, section 1, of the laws of 2017:
30	For services and expenses of the united federation of teachers to
31	establish and operate a quality grant program for child care provid-
32	ers which may include licensed group family day care home providers,
33	registered family day care home providers and legally-exempt provid-
34	ers located in the city of New York (14052)
35	5,000,000 (re. \$3,089,000)
36	By chapter 53, section 1, of the laws of 2016:
37	For services and expenses of the united federation of teachers to
38	establish and operate a quality grant program for child care provid-
39	ers which may include licensed group family day care home providers,
40	registered family day care home providers and legally-exempt provid-
41	ers located in the city of New York (14052)
42	5,000,000 (re. \$269,000)
43	Special Revenue Funds - Federal
44	Federal Health and Human Services Fund
45	Federal Day Care Account - 25175
46	By chapter 53, section 1, of the laws of 2022:



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- the amounts appropriated herein, up to \$450,000,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$23,000,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$28,000,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York.



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible state university of New York students and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible city university of New York students and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations



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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

under contract with the department of agriculture and markets to 1 2 provide such care. 3 Of the amount appropriated herein, up to \$130,000 may be available for 4 services and expenses of conducting a market rate survey (13950) ... 5 521,699,000 ...... (re. \$518,037,000) 6 To the extent additional federal funds are made available to the state 7 under the federal child care development fund, up to \$80 million 8 shall be made available for the activities necessary to meet the 9 federally required set-aside for infant and toddler activities and 10 to implement the health, safety and quality requirements of the 11 Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, 12 13 background check, professional development and training activities 14 and associated systems and administrative costs; of the amount 15 appropriated herein, the remainder shall be used to supplement 16 existing federal, state and local funding to increase access to 17 child care assistance by low income families which shall include at 18 least \$10 million which shall be distributed to local social 19 services districts that agree to use such funds to expand the avail-20 ability of subsidized child care; and may also include implementing 21 the new market-related payment rates established pursuant to a 22 market rate survey that will be effective on or about April 1, 2019 23 which may include an increase in the percentile used to establish 24 such rates; and notwithstanding any inconsistent provision of law, 25 the amount herein appropriated may be transferred to any other 26 appropriation within the office of children and family services 27 and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance 28 29 for the purpose of paying local social services districts' costs of 30 the above program and may be increased or decreased by interchange 31 with any other appropriation or with any other item or items within 32 the amounts appropriated within the office of children and family 33 services general fund - local assistance account with the approval 34 of the director of the budget who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly ways and means committee (15260) ..... 37 38 105,938,000 ..... (re. \$105,461,000)

By chapter 53, section 1, of the laws of 2021:

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49 50 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in



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order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$400,000,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$23,000,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$28,000,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler



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 resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible state university of New York students and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible city university of New York students and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260) ..... 105,938,000 ..... (re. \$88,747,000)

- 30 The appropriation made by chapter 53, section 1, of the laws of 2021, as 31 amended by chapter 53, section 1, of the laws of 2022, is hereby 32 amended and reappropriated to read:
  - To the extent additional federal funds are made available to the state to support child care providers to recover from public health emergencies, such funds shall be made available to expand access to child care, lower costs to families, and provide stability for providers.
  - Of the amounts appropriated herein, [\$670] \$487 million shall be made available to supplement existing federal, state and local funding for subsidized child care, including but not limited to, expanding access to [300 percent federal poverty level] 85 percent state median income, requiring 12-month [eligiblity] eligibility determination, limiting copays for families in receipt of child care subsidies to no more than [10] 1% of a family's income that is above the federal poverty level, providing for costs associated with providing up to [24] 80 absences per year per child and increasing the market rate to the 80th percentile.
- 48 Of the amounts appropriated herein, \$[25] 8 million shall be made 49 available to provide essential worker child care grants.



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Of the amounts appropriated herein, up to \$[50] 25 million shall be made available to support facilitated enrollment efforts to existing programs over two fiscal years, at least \$250,000 shall be made available for Onondaga county, at least \$1,500,000 shall be made available for Erie county, at least \$2,800,000 shall be made available for programs in the Liberty Zone and the boroughs of Brooklyn, Queens, Manhattan, Staten Island and the Bronx, at least \$1,300,000 shall be made available for the Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties). Up to \$5 million shall be made available to the designated administrator to administer and implement these pilot programs.
- Of the amounts appropriated herein, up to \$[1.37] 1.63 billion shall be made available to support costs associated with stabilizing child care providers who are currently operating or are closed for public health emergency reasons. Stabilization costs may include, but are not limited to, provider expenses for personnel costs, rent, facility maintenance and improvements, personal protective equipment (PPE), public health emergency related supplies, goods and services necessary to resume providing care, mental health supports for children and early educators, and reimbursement of costs associated with the current public health emergency, provided however, that \$[343] 277 million shall be available for a second round of stabilization grants, at least 75 percent of which must be used for workforce initiatives, provided however that \$389 million shall be available for a third round of stabilization grants for workforce retention initiatives. Such stabilization funds shall be provided up-front to the extent allowable under federal law. Providers that receive grants under this program shall be required to maintain compensation or provide wage enhancements for employees for the duration of grant period.
- Of the amounts appropriated herein, \$[42] 15 million shall be made available for costs associated with providing up to 24 absences per year per provider for child care providers for absences in SFY 2021 and SFY 2022.
- Of the amounts appropriated herein, \$[100] 104 million shall be made available through the Office of Children and Family Services for grants to expand child care capacity in areas with an insufficient supply of available child care as determined by the Office of Children and Family Services. Funding shall be prioritized for locations found to have the least capacity to meet demand for child care throughout the state using established metrics, and may support start-up costs, technical assistance and training for providers, and capital costs.
- Of the amounts appropriated herein, \$[39] 24 million shall be made available to support the Quality Stars NY program, and technology improvements to child care systems.
- The amounts appropriated herein may be interchanged without limitation subject to the approval of the Director of the Budget and copies of any interchanges shall be provided to the Chairperson of the Senate Finance Committee and the Chairperson of the Assembly Ways and Means Committee. Funding from this appropriation is pursuant to a plan



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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developed by the Office of Children and Family Services consistent with federal law and requirements and approved by the Director of the Budget. Copies of the approved plan and approved amendments to such plan shall be provided to the Chairperson of the Senate Finance Committee and the Chairperson of the Assembly Ways and Means Committee. Notwithstanding any other provision of law to the contrary, a portion of the money hereby appropriated may be transferred to state operations to accomplish the intent of this appropriation.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Funds shall be administered by the office of children and family services consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on children and families, the chairperson of the assembly children and families committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; (d) number of child care providers who have received direct grant payments, broken down by modality, and average grant amount, by modality; (e) total number of child care workers receiving a wage supplement, if any, broken down by race, gender if possible, and average amount of supplement; (f) total number of children receiving child care subsidies for each month during the reporting period; (g) total number of families newly eligible for child care subsidies due to expansions in subsidy funded by these funds to the extent possible. The agency shall make this report available on its website and shall update this information at least annually on its website, provided that quarterly reporting shall also be provided to the listed entities on child care stabilization activities and child care deserts for the first two quarters of SFY 2022 (15079) ...... 2,400,000,000 ..... (re. \$1,298,984,000)

<sup>48</sup> By chapter 53, section 1, of the laws of 2020:

<sup>49</sup> For services and expenses related to the child care block grant.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Of the amounts appropriated herein, up to \$6,447,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,532,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. the amount appropriated herein, up to \$76,000 may be available for services and expenses of conducting a market rate survey. Provided however, of the amounts appropriated herein, \$200,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13950) ....... 521,699,000 ..... (re. \$35,839,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family

43 By chapter 53, section 1, of the laws of 2019:

44 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from

services general fund - local assistance account with the approval

of the director of the budget who shall file such approval with the

department of audit and control and copies thereof with the chairman

of the senate finance committee and the chairman of the assembly

ways and means committee (15260) ......

105,938,000 ...... (re. \$84,473,000)



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contrac-



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 130,000,000 ..... (re. \$118,512,000)

By chapter 53, section 1, of the laws of 2018:

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49 50 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriated herein, the remainder shall be used to supplement 1 existing federal, state and local funding to increase access to 2 child care assistance by low income families which shall include at 3 4 least \$10 million which shall be distributed to local social 5 services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing 6 7 the new market-related payment rates established pursuant to a 8 market rate survey that will be effective on or about October 1, 9 2018 which may include an increase in the percentile used to estab-10 lish such rates; and notwithstanding any inconsistent provision of 11 law, the amount herein appropriated may be transferred to any other 12 appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or 13 14 suballocated to the office of temporary and disability assistance 15 for the purpose of paying local social services districts' costs of 16 the above program and may be increased or decreased by interchange 17 with any other appropriation or with any other item or items within 18 the amounts appropriated within the office of children and family 19 services general fund - local assistance account with the approval 20 of the director of the budget who shall file such approval with the 21 department of audit and control and copies thereof with the chairman 22 of the senate finance committee and the chairman of the assembly 23 ways and means committee (15260) ..... 24 130,000,000 ..... (re. \$124,088,000) 25 Special Revenue Funds - Federal 26 Federal Miscellaneous Operating Grants Fund 27 Federal Environmental Protection Agency Grants Account - 25490 28 By chapter 53, section 1, of the laws of 2022: 29 For services and expenses related to lead testing and remediation of 30 child day care facilities in accordance with the requirements set 31 forth in the federal water infrastructure improvements for the nation act (15017) ... 5,000,000 ...... (re. \$5,000,000) 32 33 By chapter 53, section 1, of the laws of 2021: 34 For services and expenses related to lead testing and remediation of 35 child day care facilities in accordance with the requirements set 36 forth in the federal water infrastructure improvements for the 37 nation act (15017) ... 5,000,000 ...... (re. \$5,000,000) By chapter 53, section 1, of the laws of 2020: 38 For services and expenses related to lead testing and remediation of 39 40 child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the 41 42 nation act (15017) ... 5,000,000 ...... (re. \$5,000,000)

43 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set



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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

forth in the federal water infrastructure improvements for the

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nation act (15017) ... 5,000,000 ...... (re. \$4,995,000) 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 Quality Child Care and Protection Account - 21900 6 By chapter 53, section 1, of the laws of 2022: 7 For services and expenses related to administering the "quality child 8 care and protection act" specifically, the provision of grants to 9 child day care providers for health and safety purposes, for train-10 ing of child day care provider staff and other activities to 11 increase the availability and/or quality of child care programs. No 12 expenditure shall be made from this account until an expenditure 13 plan has been approved by the director of the budget (13950) ...... 14 343,000 ..... (re. \$343,000) By chapter 53, section 1, of the laws of 2021: 15 16 For services and expenses related to administering the "quality child 17 care and protection act" specifically, the provision of grants to 18 child day care providers for health and safety purposes, for train-19 ing of child day care provider staff and other activities to 20 increase the availability and/or quality of child care programs. No 21 expenditure shall be made from this account until an expenditure 22 plan has been approved by the director of the budget (13950) ...... 23 343,000 ...... (re. \$343,000) 24 By chapter 53, section 1, of the laws of 2020: 25 For services and expenses related to administering the "quality child 26 care and protection act" specifically, the provision of grants to 27 child day care providers for health and safety purposes, for train-28 ing of child day care provider staff and other activities to 29 increase the availability and/or quality of child care programs. No 30 expenditure shall be made from this account until an expenditure 31 plan has been approved by the director of the budget (13950) ...... 32 343,000 ..... (re. \$343,000) 33 By chapter 53, section 1, of the laws of 2019: 34 For services and expenses related to administering the "quality child 35 care and protection act" specifically, the provision of grants to 36 child day care providers for health and safety purposes, for train-37 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 38 39 expenditure shall be made from this account until an expenditure 40 plan has been approved by the director of the budget (13950) ...... 41 343,000 ..... (re. \$343,000) 42 By chapter 53, section 1, of the laws of 2018: For services and expenses related to administering the "quality child 43 44 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-45



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ing of child day care provider staff and other activities to 1 increase the availability and/or quality of child care programs. No 2 expenditure shall be made from this account until an expenditure 3 plan has been approved by the director of the budget (13950) ...... 4 5 343,000 ..... (re. \$343,000) 6 By chapter 53, section 1, of the laws of 2017: 7 For services and expenses related to administering the "quality child 8 care and protection act" specifically, the provision of grants to 9 child day care providers for health and safety purposes, for train-10 ing of child day care provider staff and other activities to 11 increase the availability and/or quality of child care programs. No 12 expenditure shall be made from this account until an expenditure 13 plan has been approved by the director of the budget (13950) ......

343,000 ..... (re. \$343,000)

#### 15 FAMILY AND CHILDREN'S SERVICES PROGRAM

16 General Fund

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- 17 Local Assistance Account 10000
- 18 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the amount appro-19 20 priated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expend-21 22 itures for the provision and administration of foster care services 23 including care, maintenance, supervision, and tuition; for super-24 vision of foster children placed in federally funded job corps 25 programs; for care, maintenance, supervision, and tuition for adju-26 dicated juvenile delinquents placed in residential programs operated 27 by authorized agencies and in out-of-state residential programs; for 28 the provision and administration of the kinship guardian assistance 29 program including kinship guardianship assistance payments and 30 payments for non-recurring guardianship expenses and eligible 31 expenditures associated with local compliance with the federal Fami-32 ly First Prevention Services Act (P.L. 115-123); except that, 33 reimbursement from the amount appropriated herein shall not be 34 available for tuition expenditures for foster children, including 35 persons in need of supervision and adjudicated juvenile delinquents, 36 made by a social services district located within a city having a 37 population of one million or more.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2022-23 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2022 through March 31, 2023 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2021 that are submitted on or before January 3, 2022 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided that any claims for such services during the next state however, fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

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The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2022.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of chil-



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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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dren and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children and family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallow-



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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice law and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of



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payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

390,687,000 ..... (re. \$162,787,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2023 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2021 and before October 1, 2022 and that are otherwise reimbursable by the state on or after April 1, 2022, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.



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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services



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general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.



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50 51 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2023 for those community preventive services provided from October 1, 2021 through September 30, 2022 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2021 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$12,124,750) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures (14001) ...... 6,213,000 ..... (re. \$6,213,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999



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and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$1,857,000)



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. 2 3 Notwithstanding any other provision of law to the contrary, amounts 4 due and owing to a social services district under this appropri-5 ation, may be reduced up to such amounts due and owing to the state 6 under section 529 of the executive law (13917) ........... 7 225,867,000 ..... (re. \$168,854,000) 8 For services and expenditures to be made in accordance with 42 U.S.C. 9 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 10 amount herein appropriated shall be used to provide post-adoption 11 services, post-guardianship services, and services to support and 12 sustain positive permanent outcomes for children who otherwise might 13 enter into foster care in accordance with federal requirements. 14 Notwithstanding any inconsistent provision of law, the amount herein 15 appropriated may be increased by transfer or by interchange with any 16 other appropriation or with any other item or items within the 17 amounts appropriated within the office of children and family 18 services if needed to meet federal requirements and with the 19 approval of the director of the budget who shall file such approval 20 with the department of audit and control and copies thereof with the 21 chair of the senate finance committee and the chair of the assembly 22 ways and means committee. Of the amount appropriated herein, at 23 least \$11 million shall be made available for the home visiting 24 program (13959) ... 22,800,000 ...... (re. \$22,800,000) 25 For services and expenses for foster care, adult and child protective 26 services, preventive and adoption services provided by Indian tribes 27 pursuant to subdivision 2 of section 39 of the social services law, 28 after deducting therefrom any federal funds properly received or to 29 be received. Notwithstanding the provisions of any other law to the 30 contrary, the liability of the state and the amount to be distrib-31 uted or otherwise expended by the state shall be 92 percent of 32 eligible expenditures (14003) ... 4,700,000 ...... (re. \$3,463,000) 33 For services and expenses of certain child fatality review teams 34 approved by the office of children and family services for the 35 purposes of investigating and/or reviewing the death of children 36 (14004) ... 829,100 ...... (re. \$829,100) 37 For services and expenses of certain local or regional multidiscipli-38 nary child abuse investigation teams approved by the office of chil-39 dren and family services for the purpose of investigating reports of 40 suspected child abuse or maltreatment and for new and established 41 child advocacy centers (14005) ..... 42 5,229,900 ..... (re. \$5,229,900) 43 For additional services and expenses of child advocacy centers. This 44 funding is to be distributed to newly established child advocacy 45 centers and existing child advocacy centers weighted on a three year 46 average of client volume (13932) ... 2,000,000 .... (re. \$1,792,000) 47 The money hereby appropriated is to be available for payment of state 48 aid heretofore accrued or hereafter to accrue to municipalities. 49 Subject to the approval of the director of the budget, such funds 50 shall be available to the office net of disallowances, refunds, 51 reimbursements, and credits.



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2022 (14006) ... 37,450,000 ......................... (re. \$12,242,000) For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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50 51 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) ...... 6,620,000 ..... (re. \$6,620,000) For services and expenses of a statewide youth sports activities and education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the Director of the Budget (15080) ... 5,000,000 ..... (re. \$5,000,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2022 to December 31, 2022; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the



amount of such expenditure or liability set forth in the state budg-

et for such year, and then reducing the amount so calculated by two

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2022 through December 31, 2022 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the



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miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 ........................ (re. \$75,275,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ..... (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2022 through September 30, 2023 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effectively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county matching funds. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) .. 8,376,000 ..... (re. \$8,172,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,



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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$4,505,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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50 51 icate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ..... (re. \$14,121,700) For additional eligible services and expenses of calendar year 2022 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefore, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau.

Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

youth development program as approved by the office of children and

- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.
- For payment of additional state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.
- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.
- Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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and means committee.

until an annual expenditure plan is approved by the director of the

budget and a certificate of approval allocating these funds has been 2 issued by the director of the budget and copies of such certificate 3 4 or any amendment thereto filed with the state comptroller, the 5 chairperson of the senate finance committee and the chairperson of 6 the assembly ways and means committee (15375) ...... 7 600,000 ..... (re. \$600,000) 8 For services and expenses provided by local probation departments, for 9 the post-placement care of youth leaving a youth residential facili-10 ty and for services and expenses of the office of children and fami-11 ly services related to community-based programs for youth in the 12 care of the office of children and family services which may include 13 but not be limited to multi-systemic therapy, family functional 14 therapy and/or functional therapeutic foster care, and electronic 15 monitoring. 16 Funds appropriated herein shall be made available subject to the 17 approval of an expenditure plan by the director of the budget. Fund-18 ed programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 19 effectiveness to the office in a form and manner and at such times 20 as required by the office (14010) ...... 21 22 311,700 ..... (re. \$311,700) 23 Notwithstanding sections 131-u and 459-c of the social services law or 24 any other law to the contrary, for reimbursement of 98 percent of 50 25 percent of eligible expenditures to local social services districts 26 for the provision and administration of, after first deducting ther-27 efrom any federal funds properly received or to be received on 28 account thereof: adult protective services; residential services for 29 victims of domestic violence not in receipt of public assistance 30 during the time the victims were residing in residential programs 31 for victims of domestic violence; and nonresidential services for 32 victims of domestic violence. 33 The money hereby appropriated is to be available for payment of state 34 aid heretofore accrued or hereafter to accrue to municipalities. 35 Subject to the approval of the director of the budget, such funds 36 shall be available to the office net of disallowances, refunds, 37 reimbursements, and credits. 38 Notwithstanding any inconsistent provision of law, the amount herein 39 appropriated may be transferred to any other appropriation within 40 the office of children and family services and/or the office of 41 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 42 43 paying local social services districts' costs of the above program 44 and may be increased or decreased by interchange with any other

appropriation or with any other item or items within the amounts

appropriated within the office of children and family services

general fund - local assistance account with the approval of the

director of the budget who shall file such approval with the depart-

ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways

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1 Notwithstanding any inconsistent provision of law, in lieu of payments 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law (14012) ... 44,000,000 ...... (re. \$22,000,000) 16 For services and expenses related to a pilot program, which shall be cost neutral to participating providers, to provide flexible, survivor-centered services to individuals and families who have experi-18 enced domestic violence (15065) ...... 20 5,000,000 ..... (re. \$5,000,000) 21 For services and expenses of kinship care programs. Such funds are 22 available pursuant to a plan prepared by the office of children and 23 family services and approved by the director of the budget to 24 continue or expand existing programs with existing contractors that 25 are satisfactorily performing as determined by the office of chil-26 dren and family services, to award new contracts to continue 27 programs where the existing contractors are not satisfactorily 28 performing as determined by the office of children and family 29 services and/or award new contracts through a competitive process. 30 Such contracts shall provide for submission of information regarding 31 outcome based measures that demonstrate quality of services provided 32 and program effectiveness to the office in a form and manner and at 33 such times as required by the office (14077) ...... 34 338,750 ..... (re. \$338,750) 35 For additional services and expenses of not-for-profit and voluntary 36 agencies providing support services to the caretaker relative of a 37 minor child when such services are provided to eligible individuals 38 and families. Such funds are available pursuant to a plan prepared 39 by the office of children and family services and approved by the 40 director of the budget to continue or expand existing programs with 41 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 42 43 contracts to continue programs where the existing contractors are 44 not satisfactorily performing as determined by the office of chil-45 dren and family services and/or to award new contracts through a 46 competitive process (13947) ... 1,900,000 ...... (re. \$1,900,000) 47 For services and expenses related to the home visiting program. Such 48 funds are to be available pursuant to a plan prepared by the office 49 of children and family services and approved by the director of the 50 budget to continue or expand existing programs with existing 51 contractors that are satisfactorily performing as determined by the



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfac-2 3 torily performing as determined by the office of children and family 4 services and/or to award new contracts through a competitive proc-5 ess. Such contracts shall provide for submission of information 6 regarding outcome based measures that demonstrate quality of 7 services provided and program effectiveness to the office in a form 8 and manner and at such times as required by the office (13928) ... 9 26,162,200 ...... (re. \$26,090,000) 10 For services and expenses of the William B. Hoyt memorial children and 11 family trust fund, for prevention and support service programs for 12 victims of family violence pursuant to article 10-A of the social 13 services law. Provided, however, that notwithstanding paragraph a of 14 subdivision 2 of section 481-e of the social services law, such 15 funds shall be awarded through a competitive process and, provided 16 further, that notwithstanding subdivision 6 of such section, to the 17 extent funds are available, grants renewed for subsequent years may 18 be funded at initial award level. Programs funded through such trust 19 shall submit information regarding outcome based measures that 20 demonstrate quality of services provided and program effectiveness 21 to the office in a form and manner and at such times as required by 22 the office. Funds appropriated herein may be transferred to the 23 office of children and family services miscellaneous special revenue 24 fund, children and family trust fund (14015) ...... 25 643,850 ..... (re. \$643,850) 26 For services and expenses for supportive housing for young adults aged 27 25 years or younger leaving or having recently left foster care or 28 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 29 30 homelessness provided under the joint project between the state and 31 the city of New York, known as the New York New York III supportive 32 housing agreement. No expenditure shall be made until a certificate 33 of allocation has been approved by the director of the budget with 34 copies to be filed with the chairpersons of the senate finance 35 committee and the assembly ways and means committee. The amount 36 appropriated herein may be transferred or otherwise made available 37 to the city of New York administration for children's services for 38 services and expenses related to implementing the project. 39 Notwithstanding any inconsistent provision of law except a chapter of 40 the laws of 2022 authorizing a 5.4 percent cost of living adjustment 41 increase for the period commencing on April 1, 2022 and ending March 42 31, 2023, the commissioner shall not apply any other cost of living 43 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ...... 44 45 2,251,000 ...... (re. \$2,251,000) 46 For services and expenses of the Catholic Family Center in Rochester 47 to establish, operate, and administrate a statewide kinship informa-48 tion, education, program services and referral network (14013) ..... 49 220,500 ..... (re. \$220,500)



4	The state of the graduate and appropriate the graduate for the graduate of the graduate and the graduate of th
1	For additional services and expenses of the Catholic Family Center in
2	Rochester to establish and operate a statewide kinship information
3	and referral network (15212) 100,000 (re. \$100,000)
4	For services and expenses of 2-1-1 New York, including funding to
5	qualified regional collaborators (13931)
6	2,400,000 (re. \$2,400,000)
7	For services and expenses associated with sexually exploited children
8	and youth up to age 21. Notwithstanding any other provision of law,
9	the state's liability under subdivision 5 of section 447-b of the
10	social services law shall be limited to the amount appropriated
11	herein (14055) 2,000,000 (re. \$2,000,000)
12	For services and expenses related to the settlement house program.
13	Funded programs shall submit information regarding outcome based
14	measures that demonstrate quality of services provided and program
15	effectiveness to the office in a form and manner and at such times
16	as required by the office (14017) 2,450,000 (re. \$2,424,000)
17	For services and expenses of Afikim Foundation (60549)
18	100,000 (re. \$100,000)
19	For services and expenses of Asian American Legal Defense (15010)
20	100,000 (re. \$100,000)
21	For services and expenses of Association to Benefit Children (60550)
22	50,000 (re. \$50,000)
23	For services and expenses of Astor Services for Children and Families
24	(60501) 150,000 (re. \$150,000)
25	For services and expenses of Bergen Basin Community Development Corpo-
26	ration (60551) 50,000 (re. \$50,000)
27	For services and expenses of Bethany House of Nassau County (60508)
28	60,000
29	For services and expenses of Center for Elder Law and Justice (15251)
30	125,000 (re. \$125,000)
31	For services and expenses of Center for Family Representation (15285)
32	150,000
	For services and expenses of Children of Promise (60552)
33	
34	100,000 (re. \$100,000)
35	For services and expenses of Citizens Committee NYC (15234)
36	200,000 (re. \$200,000)
37	For services and expenses of Common Point Queens (60553)
38	500,000 (re. \$500,000)
39	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
40	150,000 (re. \$150,000)
41	For services and expenses of DOCS for TOTS (60554)
42	200,000 (re. \$200,000)
43	For services and expenses of Doctor Theodore A. Atlas Foundation, Inc.
44	<u>(60555)</u> 100,000 (re. \$100,000)
45	For services and expenses of Dominico American Society of Queens, Inc.
46	(15291) 90,000 (re. \$90,000)
47	For services and expenses of El Centro Hispano (15069)
48	150,000 (re. \$150,000)
49	For services and expenses of Family Justice Center of Erie County
50	(15032) 100,000 (re. \$100,000)



Time	1	For services and expenses of Flushing Council on Culture and the Arts,
1,000,000	_	
1,000,000	3	For services and expenses of Fresh Air Fund (15134)
50,000	4	
For services and expenses of Fund for the City of New York Jamaica Bay Rockaway Conservancy Parks (60558) 50,000 (re. \$50,000) For services and expenses of The New Pride Agenda, Inc. administered by the Fund for the City of New York (15061) (re. \$100,000) 10,000 (re. \$100,000) 11,00,000 (re. \$30,000) 12, For services and expenses of Gerald Ryan Outreach Center (60512) 30,000 (re. \$30,000) 14, For services and expenses of Go Bike Buffalo (60559) (re. \$200,000) 15, For services and expenses of God Shephard Services (60560) (re. \$30,000) 16, For services and expenses of Greater Ridgewood Youth Council, Inc. (15038) (re. \$100,000) 17, 18, For services and expenses of Greater Ridgewood Youth Council, Inc. (15038) (re. \$100,000) 18, For services and expenses of Gymrat Challenge (60561) (re. \$100,000) 19, For services and expenses of Hispanic Brotherhood of Rockville Centre, Inc. (15063) 25,000 (re. \$25,000) 20, For services and expenses of Hispanic Federation (15226) (re. \$200,000) 21, For services and expenses of Hispanic Federation (15226) (re. \$200,000) 22, For services and expenses of Hispanic Heritage Cultural Institute (60562) 100,000 (re. \$100,000) 23, For services and expenses of Junior Achievement of New York (15148) 100,000 (re. \$100,000) 24, For services and expenses of Junior Achievement of New York (15148) 250,000 (re. \$250,000) 25, For services and expenses of Long Island Cares (60566) (re. \$200,000) 26, For services and expenses of Long Island Cares (60566) (re. \$200,000) 27, For services and expenses of Mary Nelson Youth Center (60567) 100,000 (re. \$25,000) 28, For services and expenses of Metropolitan New York Coordinating Council Coun	5	For services and expenses of Fun in the Son (60557)
Bay Rockaway Conservancy Parks (60558) . 50,000 . (re. \$50,000)  For services and expenses of The New Pride Agenda, Inc. administered 10 by the Fund for the City of New York (15061)		
For services and expenses of The New Pride Agenda, Inc. administered by the Fund for the City of New York (15061)		
by the Fund for the City of New York (15061)		
100,000		
For services and expenses of Gerald Ryan Outreach Center (60512)		
30,000		
For services and expenses of Go Bike Buffalo (60559)		<u>-</u>
15		30,000 (re. \$30,000)
For services and expenses of Good Shephard Services (60560)		
17   30,000   (re. \$30,000)		200,000 (re. \$200,000)
For services and expenses of Greater Ridgewood Youth Council, Inc. (15038) 100,000		
19		
For services and expenses of GYMRAT Challenge (60561)		
100,000	_	
For services and expenses of Hispanic Brotherhood of Rockville Centre, Inc. (15063) 25,000 (re. \$25,000) For services and expenses of Hispanic Federation (15226) (re. \$200,000) For services and expenses of Hispanic Heritage Cultural Institute (60562) 100,000 (re. \$100,000) For services and expenses of ImageOut (60563) 100,000 (re. \$100,000) For services and expenses of JCC Rockland (60564)		
Inc. (15063) 25,000		
For services and expenses of Hispanic Federation (15226)		
25		
For services and expenses of Hispanic Heritage Cultural Institute (60562) 100,000		
27         (60562)         100,000         (re. \$100,000)           28         For services and expenses of ImageOut (60563)         (re. \$100,000)           30         For services and expenses of JCC Rockland (60564)         (re. \$50,000)           31         50,000         (re. \$50,000)           32         For services and expenses of Jewish Board (15297)         (re. \$100,000)           34         For services and expenses of Junior Achievement of New York (15148)         (re. \$250,000)           36         For services and expenses of La Central YMCA (60565)         (re. \$250,000)           36         For services and expenses of Long Island Cares (60566)         (re. \$250,000)           38         For services and expenses of Long Island Youth Foundation (15043)         (re. \$200,000)           40         For services and expenses of Mary Nelson Youth Center (60567)         180,000           41         180,000         (re. \$180,000)           42         For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty (15255)         500,000         (re. \$500,000)           45         For services and expenses of Minkwon Center for Community Action, Inc. (60568)         100,000         (re. \$100,000)           46         For services and expenses of New Rochelle Boys and Girls Club (60569)         100,000         (re. \$100,000)  <		
29       100,000       (re. \$100,000)         30       For services and expenses of JCC Rockland (60564)       (re. \$50,000)         31       50,000       (re. \$50,000)         32       For services and expenses of Jewish Board (15297)       (re. \$100,000)         33       100,000       (re. \$100,000)         34       For services and expenses of Junior Achievement of New York (15148)       (re. \$250,000)         35       . 250,000       (re. \$250,000)         36       For services and expenses of La Central YMCA (60565)       (re. \$250,000)         37       25,000       (re. \$200,000)         38       For services and expenses of Long Island Cares (60566)       (re. \$25,000)         39       200,000       (re. \$200,000)         40       For services and expenses of Long Island Youth Foundation (15043)       (re. \$100,000)         41       180,000       (re. \$180,000)         42       For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty (15255)       500,000       (re. \$100,000)         46       For services and expenses of Minkwon Center for Community Action, Inc. (60568)       (re. \$100,000)       (re. \$100,000)         48       For services and expenses of New Rochelle Boys and Girls Club (60569)       100,000       (re. \$100,000)	27	
30       For services and expenses of JCC Rockland (60564)	28	For services and expenses of ImageOut (60563)
31       50,000       (re. \$50,000)         32       For services and expenses of Jewish Board (15297)       (re. \$100,000)         33       100,000       (re. \$100,000)         34       For services and expenses of Junior Achievement of New York (15148)       (re. \$250,000)         35       250,000       (re. \$250,000)         36       For services and expenses of La Central YMCA (60565)       (re. \$25,000)         37       25,000       (re. \$25,000)         38       For services and expenses of Long Island Cares (60566)       (re. \$200,000)         40       For services and expenses of Long Island Youth Foundation (15043)       (re. \$200,000)         41       180,000       (re. \$180,000)         42       For services and expenses of Mary Nelson Youth Center (60567)       (re. \$100,000)         43       100,000       (re. \$100,000)         44       For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty (15255)       500,000       (re. \$500,000)         45       For services and expenses of Minkwon Center for Community Action, Inc. (60568)       (re. \$100,000)         48       For services and expenses of New Rochelle Boys and Girls Club (60569)         49       100,000       (re. \$100,000)         50       For services and expenses of NYC Kid	29	100,000 (re. \$100,000)
32       For services and expenses of Jewish Board (15297)	30	For services and expenses of JCC Rockland (60564)
100,000	31	
34       For services and expenses of Junior Achievement of New York (15148)         35       250,000       (re. \$250,000)         36       For services and expenses of La Central YMCA (60565)       (re. \$25,000)         37       25,000       (re. \$25,000)         38       For services and expenses of Long Island Cares (60566)       (re. \$200,000)         40       For services and expenses of Long Island Youth Foundation (15043)          41       180,000       (re. \$180,000)         42       For services and expenses of Mary Nelson Youth Center (60567)          43       100,000       (re. \$100,000)         44       For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty (15255)       500,000       (re. \$500,000)         46       For services and expenses of Minkwon Center for Community Action, Inc. (60568)       100,000       (re. \$100,000)         48       For services and expenses of New Rochelle Boys and Girls Club (60569)       100,000       (re. \$100,000)         50       For services and expenses of NYC Kids RISE (60505)	32	
35       250,000       (re. \$250,000)         36       For services and expenses of La Central YMCA (60565)       (re. \$25,000)         37       25,000       (re. \$25,000)         38       For services and expenses of Long Island Cares (60566)       (re. \$200,000)         39       200,000       (re. \$200,000)         40       For services and expenses of Long Island Youth Foundation (15043)       (re. \$180,000)         41       180,000       (re. \$180,000)         42       For services and expenses of Mary Nelson Youth Center (60567)       100,000         43       100,000       (re. \$100,000)         44       For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty (15255)       500,000       (re. \$500,000)         46       For services and expenses of Minkwon Center for Community Action, Inc. (60568)       100,000       (re. \$100,000)         48       For services and expenses of New Rochelle Boys and Girls Club (60569)       100,000       (re. \$100,000)         50       For services and expenses of NYC Kids RISE (60505)       (re. \$100,000)		
36       For services and expenses of La Central YMCA (60565)		
37       25,000       (re. \$25,000)         38       For services and expenses of Long Island Cares (60566)		
38       For services and expenses of Long Island Cares (60566)		
39       200,000       (re. \$200,000)         40       For services and expenses of Long Island Youth Foundation (15043)          41       180,000       (re. \$180,000)         42       For services and expenses of Mary Nelson Youth Center (60567)          43       100,000       (re. \$100,000)         44       For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty (15255)        500,000       (re. \$500,000)         46       For services and expenses of Minkwon Center for Community Action, Inc.       (60568)        100,000       (re. \$100,000)         48       For services and expenses of New Rochelle Boys and Girls Club (60569)         100,000       (re. \$100,000)         50       For services and expenses of NYC Kids RISE (60505)		
41       180,000       (re. \$180,000)         42       For services and expenses of Mary Nelson Youth Center (60567)          43       100,000       (re. \$100,000)         44       For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty (15255)          45       cil on Jewish Poverty (15255)          500,000       (re. \$500,000)         46       For services and expenses of Minkwon Center for Community Action, Inc.         47       (60568)          48       For services and expenses of New Rochelle Boys and Girls Club (60569)         49        100,000         50       For services and expenses of NYC Kids RISE (60505)		
41       180,000       (re. \$180,000)         42       For services and expenses of Mary Nelson Youth Center (60567)          43       100,000       (re. \$100,000)         44       For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty (15255)          45       cil on Jewish Poverty (15255)          500,000       (re. \$500,000)         46       For services and expenses of Minkwon Center for Community Action, Inc.         47       (60568)          48       For services and expenses of New Rochelle Boys and Girls Club (60569)         49        100,000         50       For services and expenses of NYC Kids RISE (60505)		200,000 (re. \$200,000)
42 For services and expenses of Mary Nelson Youth Center (60567) 43 100,000		for services and expenses of Long Island Youth Foundation (15043)
100,000		Tau, 000 (re. \$180,000)
44 For services and expenses of Metropolitan New York Coordinating Coun- 45 cil on Jewish Poverty (15255) 500,000		
45       cil on Jewish Poverty (15255)       500,000		
46 For services and expenses of Minkwon Center for Community Action, Inc. 47 (60568) 100,000		
47 <u>(60568)</u> 100,000		
48 For services and expenses of New Rochelle Boys and Girls Club (60569) 49 100,000		
49 100,000		
50 For services and expenses of NYC Kids RISE (60505)		



1	For services and expenses of One Stop Richmond Hill Community Center
2	(15269) 20,000 (re. \$20,000)
3	For services and expenses of Pakistani American Society of New York
4	(60514) 10,000 (re. \$10,000)
5	For services and expenses of ParentChildPlus, Inc. (60570)
6	200,000 (re. \$200,000)
7	For services and expenses of Players of Utica (60571)
8	50,000 (re. \$50,000)
9	For services and expenses of Riseboro (60572)
10	150,000 (re. \$150,000)
11	For services and expenses of Simon Wiesenthal Center (60573)
12	150,000 (re. \$150,000)
13	For services and expenses of South End Children's Cafe (60517)
14	50,000 (re. \$50,000)
15	For services and expenses of Southside United HDFC / Los Sures (60518)
16	100,000
17 18	25,000
19	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
20	10,000
21	For services and expenses of The Center for Youth (15011)
22	10,000 (re. \$10,000)
23	For services and expenses of The Flatbush Development Corp (15295)
24	50,000 (re. \$50,000)
25	For services and expenses of Tri-Community Youth Agency (60574)
26	50,000 (re. \$50,000)
27	For services and expenses of Urban Upbound (15064)
28	100,000 (re. \$100,000)
29	For services and expenses of Wellness Institute of Greater Buffalo
30	(60575) 50,000
31	For services and expenses of West Indian Day Carnival Association
32	(15268) 250,000 (re. \$250,000)
33	For services and expenses of Wiz Kids Books B4 Basketball Program
34	<u>(60576)</u> 30,000 (re. \$30,000)
35	For services and expenses of YMCA of Greater New York (60500)
36	5,000,000 (re. \$5,000,000)
37	For services and expenses of Young Israel of Staten Island $(60577)$
38	50,000 (re. \$50,000)
39	For service and expenses, grants in aid, or for contracts with certain
40	municipalities and/or not-for-profit institutions. Notwithstanding
41	section 24 of the state finance law or any provision of law to the
42	contrary, funds from this appropriation shall be allocated only
43	pursuant to an plan (i) approved by the speaker of the assembly and
44	the director of the budget which sets forth either an itemized list
45	of grantees with the amount to be received by each, or the methodol-
46	ogy for allocating such appropriation, and (ii) which is thereafter
47	included in an assembly resolution calling for the expenditure of
48 49	such funds, which resolution must be approved by a majority vote of
50	all members elected to the assembly upon a roll call vote (15068) 10,000,000 (re. \$9,996,000)
50	±0,000,000



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of Association of New York State Youth Bureaus (15021) 225,000 (re. \$225,000)
3	For services and expenses of Astor Services for Children and Families
4	(15126) 75,000 (re. \$75,000)
5	For services and expenses of Boys and Girls Club of Harlem $(15022)$
6	175,000 (re. \$175,000)
7	For services and expenses of Citizens Committee NYC (15261)
8	200,000 (re. \$200,000)
9	For services and expenses of Common Point Queens (15029)
10	135,000 (re. \$135,000)
11	For services and expenses of Community Voices for Youth and Families
12	of Long Island (15236) 1,500,000 (re. \$1,500,000)
13	For services and expenses of Hispanic Federation (15131)
14	300,000 (re. \$300,000)
15	For services and expenses of Legal Services of the Hudson Valley -
16	Housing and Kinship Caregiver Services (15040)
17	400,000 (re. \$400,000)
18	For services and expenses of Legal Services of the Hudson Valley -
19	LGBTQ+ Services (15140) 151,667 (re. \$151,667)
_	
20	For services and expenses of Make the Road - Community Organizing
21	Projects (15045) 250,000 (re. \$250,000)
22	For services and expenses of Metropolitan New York Coordinating Coun-
23	cil on Jewish Poverty (60578) 100,000 (re. \$100,000)
24	For services and expenses of New Alternatives for Children (13978)
25	400,000 (re. \$400,000)
26	For services and expenses for New York State Alliance of Boys and
27	Girls Club (13983) 750,000 (re. \$750,000)
28	For services and expenses of New York State YMCA Foundation (13957)
29	1,000,000 (re. \$1,000,000)
30	For services and expenses for NYPD Youth Explorers Program (15049)
31	100,000 (re. \$100,000)
32	For services and expenses of Shalom Task Force, Inc. (15143)
33	175,000 (re. \$175,000)
34	For services and expenses of Tri-Community Youth Agency (15054)
35	100,000 (re. \$100,000)
36	For services and expenses of United Jewish Organizations of Williams-
37	burg (15015) 125,000 (re. \$125,000)
38	For services and expenses of Urban Upbound (15055)
39	200,000 (re. \$200,000)
40	For services and expenses of Westchester County Youth Bureau (15057)
41	260,000
42	For services and expenses of Woodside on the Move (15244)
43	180,000
44	For services and expenses of YMCA of Greater New York (13977)
45	250,000 (re. \$250,000)
45	250,000
46	The appropriation made by chapter 53, section 1, of the laws of 2022, is
47	hereby amended and reappropriated to read:
48	For services and expenses of human services and veterans community
49	services organizations. Notwithstanding any provision of law to the
50	contrary, the amounts appropriated herein may be suballocated or



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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transfer between other agencies, including the office of temporary and disability assistance and the [division] <u>department</u> of veterans' services with the approval of the temporary president of the senate and the director of the budget.

#### By chapter 53, section 1, of the laws of 2021:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2022 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2020 and before October 1, 2021 and that are otherwise reimbursable by the state on or after April 1, 2021, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide



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child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of



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payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2022 for those community preventive services provided from October 1, 2020 through September 30, 2021 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount



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appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2020 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$1,121,000) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ...... 6,213,000 ..... (re. \$6,213,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available



in accordance with a plan to be developed by the commissioner of the

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50 51 office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,857,000)

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distrib-



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uted or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.



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Notwithstanding any other provision of law to the contrary, amounts 1 2 due and owing to a social services district under this appropri-3 ation, may be reduced up to such amounts due and owing to the state 4 under section 529 of the executive law (13917) ...... 5 187,850,000 ..... (re. \$63,775,000) 6 For services and expenditures to be made in accordance with 42 U.S.C. 7 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 8 amount herein appropriated shall be used to provide post-adoption 9 services, post-guardianship services, and services to support and 10 sustain positive permanent outcomes for children who otherwise might 11 enter into foster care in accordance with federal requirements. Notwithstanding any other provision of law to the contrary, in accord-12 13 ance with federal requirements, \$3 million of the funding appropri-14 ated herein shall be available to social services districts, includ-15 ing the city of New York, for services to support, recruit, and 16 retain current and prospective foster families including kinship 17 caregivers, in accordance with a plan developed by the office of 18 children and family services. Notwithstanding any inconsistent provision of law, the amount herein 19 20 appropriated may be increased by transfer or by interchange with any 21 other appropriation or with any other item or items within the 22 amounts appropriated within the office of children and family 23 services if needed to meet federal requirements and with the 24 approval of the director of the budget who shall file such approval 25 with the department of audit and control and copies thereof with the 26 chair of the senate finance committee and the chair of the assembly 27 ways and means committee (13959) ... 11,800,000 .. (re. \$11,355,000) 28 For services and expenses of certain child fatality review teams 29 approved by the office of children and family services for the 30 purposes of investigating and/or reviewing the death of children 31 (14004) ... 829,100 ...... (re. \$829,100) 32 For services and expenses of certain local or regional multidiscipli-33 nary child abuse investigation teams approved by the office of chil-34 dren and family services for the purpose of investigating reports of 35 suspected child abuse or maltreatment and for new and established 36 child advocacy centers (14005) ... 5,229,900 ..... (re. \$3,285,000) 37 For additional services and expenses of child advocacy centers. This 38 funding is to be distributed to newly established child advocacy 39 centers and existing child advocacy centers weighted on a three year 40 average of client volume (13932) ... 2,000,000 ..... (re. \$625,000) 41 The money hereby appropriated is to be available for payment of state 42 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds 43 44 shall be available to the office net of disallowances, refunds, 45 reimbursements, and credits. 46 Notwithstanding any inconsistent provision of law, the amount herein 47 appropriated may be transferred to any other appropriation within 48 the office of children and family services and/or the office of 49 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 50



paying local social services districts' costs of the above program

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2021 (14006) ... 37,450,000 ......................... (re. \$135,000)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2021.



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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local



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50 51 district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) ... 6,620,000 .... (re. \$6,620,000) For services and expenses of a statewide youth sports activities and education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the Director of the Budget (15080) ... 1,000,000 ..... (re. \$1,000,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2021 to December 31, 2021; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the



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amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2021 through December 31, 2021 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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appropriation, up to such amounts due and owing to the state under

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section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 .................. (re. \$41,848,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$9,442,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2021 through September 30, 2022 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effectively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county matching funds. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$3,904,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the



office of children and family services may require that such claims

for reimbursement of capital expenditures be submitted to the office

electronically in the manner and format required by the office.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$4,600,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved may be used for administrative functions comprehensive plan performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ...... (re. \$7,238,000)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$310,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ...... 338,750 ..... (re. \$293,000) For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ...... (re. \$1,479,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 26,162,200 ...... (re. \$16,744,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided that notwithstanding subdivision 6 of such section, to the extent funds are available, grants renewed for subsequent years may be funded at initial award level. Programs funded through such trust submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	office of children and family services miscellaneous special revenue
2	fund, children and family trust fund (14015)
3	643,850 (re. \$643,850)
4	For services and expenses for supportive housing for young adults aged
5	25 years or younger leaving or having recently left foster care or
6	who had been in foster care for more than a year after their 16th
7	birthday and who are at-risk of street homelessness or sheltered
8	homelessness provided under the joint project between the state and
9	the city of New York, known as the New York New York III supportive
10	housing agreement. No expenditure shall be made until a certificate
11	of allocation has been approved by the director of the budget with
12	copies to be filed with the chairpersons of the senate finance
13	committee and the assembly ways and means committee. The amount
14	appropriated herein may be transferred or otherwise made available
15	to the city of New York administration for children's services for
16	services and expenses related to implementing the project.
17	Notwithstanding any inconsistent provision of law except a chapter of
18	the laws of 2021 authorizing a 1 percent cost of living adjustment
19	increase, but including section 1 of part C of chapter 57 of the
20	laws of 2006, as amended by section 1 of part I of chapter 60 of the
21	laws of 2014, for the period commencing on April 1, 2021 and ending
22	March 31, 2022 the director shall not apply any other cost of living
23	adjustment for the purpose of establishing rates of payments,
24	contracts or any other form of reimbursement (13929)
25	2,170,000 (re. \$516,000)
26	For services and expenses of the Catholic Family Center in Rochester
27	to establish, operate, and administrate a statewide kinship informa-
28	tion, education, program services and referral network (14013)
29	220,500 (re. \$140,000)
30	For additional services and expenses of the Catholic Family Center in
31	Rochester to establish and operate a statewide kinship information
32	and referral network (15212) 100,000 (re. \$100,000)
33	For services and expenses, grants in aid, or for contracts for health,
34	human services, and community services organizations. Notwithstand-
35	ing section twenty-four of the state finance law or any provision of
36	law to the contrary, funds from this appropriation shall be allo-
37	cated only pursuant to a plan approved by the temporary president of
38	the senate and the director of the budget which sets forth either an
39	itemized list of grantees with the amount to be received by each or
40	the methodology for allocating such appropriation (15072)
41	450,230 (re. \$450,230)
42	For services and expenses of Westchester County Youth Bureau (15057)
43	285,000 (re. \$285,000)
44	For services and expenses of Association of New York State Youth
45	Bureaus (15021) 250,000
46	For services and expenses of NYPD Youth Explorers Program (15049)
47	100,000 (re. \$100,000)
48	For services and expenses of 2-1-1 New York, including funding to
49	qualified regional collaborators (13931)
50	2,000,000



1	For services and expenses of New York State Alliance of Boys and Girls
2	Club (13983) 750,000 (re. \$527,000)
3	For services and expenses of La MaMa (15082)
4	5,000 (re. \$5,000)
5	For services and expenses of Life After Loss Andre (15083)
6	5,000 (re. \$5,000)
7	For services and expenses of Lower East Side Girls Club (15084)
8	5,000 (re. \$5,000)
9	For services and expenses of Rochester Jamaican Organization (15085)
10	5,000 (re. \$5,000)
11	For services and expenses of Swim Strong Foundation (15086)
12	5,000 (re. \$5,000)
13	For services and expenses of 19th Ward Community Association (15087)
14	10,000
15	For services and expenses of Bedford-Stuyvesant YMCA (15088)
16	10,000 (re. \$10,000)
17	For services and expenses of Dodge YMCA (15089)
18	10,000 (re. \$10,000)
19	For services and expenses of Hartley House (15039)
20	10,000 (re. \$10,000)
21	For services and expenses of HEAVN (15090)
22	10,000 (re. \$10,000)
23	For services and expenses of Manhasset Great Neck Economic Opportunity
24	Council (15091) 10,000 (re. \$10,000)
25	For services and expenses of Queens Community House (15092)
26	10,000 (re. \$10,000)
27	For services and expenses of Shorefront Jewish Community Council Food
28	Pantry (15093) 10,000 (re. \$10,000)
28 29	For services and expenses of YMCA of Greater New York (13977)
_	280,000 (re. \$280,000)
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31 32	For services and expenses of YMCA Ridgewood Summer Camp (15094) 10,000 (re. \$10,000)
	For services and expenses of Big Brothers Big Sisters of Orange County
33	
34	(15095) 13,000
35 36	
	Program (15096) 15,000
37	For services and expenses of Swim Strong Foundation of Far Rockaway
38	(15097) 15,000
39	For services and expenses of The Nicholas Center for Autism Ltd
40	(13992) 15,000
41	For services and expenses of Urban League of Rochester (15098)
42	15,000 (re. \$15,000)
43	For services and expenses of Westchester Jewish Community Services,
44	Inc Center Lane Services (15220) 18,000 (re. \$18,000)
45	For services and expenses of Asian Americans for Equality (15278)
46	20,000 (re. \$20,000)
47	For services and expenses of Castle Hill YMCA (15099)
48	20,000 (re. \$20,000)
49	For services and expenses of Chinatown YMCA (15100)
50	20,000 (re. \$20,000)



1	For services and expenses of Council of Jewish Organizations of Flat-
2	bush, Inc (15101) 20,000 (re. \$20,000)
3	For services and expenses of Family Services Inc (15103)
4	20,000 (re. \$20,000)
5	For services and expenses of Greenpoint YMCA (15104)
6	20,000 (re. \$20,000)
7	For services and expenses of Housing and Family Services of Greater
8	New York, Inc (15001) 20,000 (re. \$20,000)
9	For services and expenses of Hunts Point Alliance for Children (15105)
10	20,000 (re. \$20,000)
11	For services and expenses of Jewish Community Council of Pelham Park-
12	way (15106) 20,000 (re. \$20,000)
13	For services and expenses of LiveOn NY/RISE Outreach Program (15107)
14	20,000 (re. \$20,000)
15	For services and expenses of New Life Community Development Corpo-
16	ration (15109) 20,000 (re. \$20,000)
17	For services and expenses of New York Cares (15110)
18	20,000 (re. \$20,000)
19	For services and expenses of Rap4Bronx (15112)
20	20,000 (re. \$20,000)
21	For services and expenses of Sister to Sister International (15071)
22	30,000 (re. \$18,000)
23	For services and expenses of Bernice Caesar Multi-Purpose Center
24	(15113) 25,000 (re. \$25,000)
25	For services and expenses of Caribbean American Center of New York,
26	Inc (15114) 25,000 (re. \$25,000)
27	For services and expenses of Community Place of Greater Rochester
28	(15115) 25,000 (re. \$25,000)
29	For services and expenses of Covenant House (15116)
30	20,000 (re. \$20,000)
31	For services and expenses of Equinox Youth Services (15117)
32	25,000 (re. \$25,000)  For services and expenses of India Community Center (15118)
33	25,000 (re. \$25,000)
34 35	For services and expenses of South End Meals (15119)
36	25,000 (re. \$25,000)
30 37	For services and expenses of Weeksville Heritage Center (15056)
38	25,000 (re. \$25,000)
39	For services and expenses of West Street Child Care Learning Center,
40	Inc (15120) 25,000 (re. \$25,000)
41	For services and expenses of Gantry Parents Association (15036)
42	30,000 (re. \$30,000)
43	For services and expenses of Pelham Together (15053)
44	30,000 (re. \$20,000)
45	For services and expenses of Kingsbridge Heights Community Center
46	(15121) 35,000 (re. \$35,000)
47	For services and expenses of Brotherhood/Sister Sols (Bro/Sis) (15122)
48	40,000
49	For services and expenses of Guardianship Corp (15123)
50	90,000 (re. \$50,000)



1	For services and expenses of Hudson Guild (15070)
2	40,000 (re. \$40,000)
3	For services and expenses of Throggs Neck Community Action Partnership
4	(15124) 40,000 (re. \$40,000)
5	For services and expenses of Boro Park Jewish Community Council
6	(13967) 45,000 (re. \$45,000)
7	For services and expenses of El Centro Hispano (15069)
8	45,000 (re. \$45,000)
9	For services and expenses of Metropolitan New York Coordinating Coun-
10	cil on Jewish Poverty (D/B/A Met Council) (15255)
11	155,000 (re. \$155,000)
12	For services and expenses of OHEL Children's Home and Family Services,
13	Inc. (15380) 55,000 (re. \$55,000)
14	For services and expenses of SBH Community Services Network, Inc
15	(13974) 45,000 (re. \$45,000)
16	For services and expenses of A Meal and More (15125)
17	50,000 (re. \$50,000)
18	For services and expenses of Astor Services for Children & Families
19	(15126) 75,000
20	For services and expenses of Baden Street Settlement (15127)
21	50,000 (re. \$50,000)
22	For services and expenses of Flatbush YMCA (15129)
23 24	50,000
24 25	100,000 (re. \$100,000)
26	For services and expenses of Hispanic Federation (15131)
27	50,000 (re. \$50,000)
28	For services and expenses of Hispanic Federation (15226)
29	500,000 (re. \$297,000)
30	For services and expenses of Saint Paul's (Homeless Shelter) (15132)
31	50,000 (re. \$50,000)
32	For services and expenses of Sephardic Bikur Holim (SBK) Community
33	Services Network (15133) 50,000 (re. \$50,000)
34	For services and expenses of The Fresh Air Fund (15134)
35	50,000 (re. \$50,000)
36	For services and expenses of Unity House (15135)
37	50,000 (re. \$50,000)
38	For services and expenses of Youth Theatre Interactions (15060)
39	90,000 (re. \$90,000)
40	For services and expenses of Rochdale Village NORC (15136)
41	58,000 (re. \$58,000)
42	For services and expenses of Campaign Against Hunger (15023)
43	60,000 (re. \$60,000)
44	For services and expenses of Fearless! (Safe Homes of Orange County)
45	(15051) 60,000 (re. \$60,000)
46	For services and expenses of Nyack Center (15137)
47	60,000 (re. \$60,000)
48	For services and expenses of Cathedral Community Cares Emergency Food
49	Pantry (15138) 50,000 (re. \$50,000)
50	For services and expenses of Federation of Italian American Organiza-
51	tions (15033) 80,000 (re. \$10,000)



1	For services and expenses of Circulo de la Hispanidad (15139)
2	85,000 (re. \$85,000)
3	For services and expenses of Long Beach Christmas Angel (15042)
4	85,000 (re. \$85,000)
5	For services and expenses of Newburgh LGBTQ+ Center (15140)
6	96,000 (re. \$96,000)
7	For services and expenses of Emerald Isle Immigration Center (15141)
8	100,000 (re. \$100,000)
9	For services and expenses of Fortune SocietyFreedom Commons (15035)
10	100,000 (re. \$100,000)
11	For services and expenses of Gateway Youth Outreach, Inc. (GYO)
12	(13990) 100,000 (re. \$92,000)
13	For services and expenses of Mt. Olive Lackawanna Life Center Campus
14	Project (15142) 150,000 (re. \$150,000)
15	For services and expenses of Tri Community Youth Agency (15054)
16	100,000 (re. \$100,000)
17	For services and expenses of YMCA of Greater NY Bedford-Stuyvesant
18 19	YMCA (15058) 100,000 (re. \$100,000) For services and expenses of Martin Luther King Multi-Purpose Center
20	(15271) 110,000 (re. \$110,000)
21	For services and expenses of United Jewish Organizations of Williams-
22	burg (15015) 125,000 (re. \$125,000)
23	For services and expenses of Common Point Queens (15029)
24	135,000 (re. \$135,000)
25	For services and expenses of Boys and Girls Club of Harlem (15022)
26	175,000 (re. \$175,000)
27	For services and expenses of Shalom Task Force (STF) (15143)
28	175,000 (re. \$175,000)
29	For services and expenses of Woodside on the Move (15244)
30	180,000 (re. \$180,000)
31	For services and expenses of Center for Popular Democracy (15024)
32	200,000 (re. \$200,000)
33	For services and expenses of The Mary Mitchell Family and Youth Center
34	(15144) 200,000 (re. \$200,000)
35	For services and expenses of Urban Upbound (15064)
36	200,000 (re. \$200,000)
37	For services and expenses of Chinese American Planning Council (15286)
38	360,000 (re. \$174,000)
39	For services and expenses of Legal Services of the Hudson Valley Hous-
40	ing and Kinship Caregiver legal services (15040)
41	400,000 (re. \$400,000)
42	For services and expenses of New York State YMCA Foundation (13957)
43	400,000 (re. \$400,000)
44	For services and expenses of Community Voices for Youth and Families
45	of Long Island (15236) 1,500,000 (re. \$1,500,000)
46	For services and expenses of YWCA of Brooklyn (15145)
47	20,000 (re. \$20,000)
48	For services and expenses of Delta Minerva Life Development Center,
49	Inc (15146) 2,500 (re. \$2,500)
50	For services and expenses of LGBTQI Advocacy Institute of Equality New
51	York (15147) 10,000 (re. \$10,000)



1	For services and expenses of Junior Achievement of New York (15148)
2	65,000 (re. \$65,000)
3	For services and expenses associated with sexually exploited children
4	and youth up to age 21. Notwithstanding any other provision of law,
5	the state's liability under subdivision 5 of section 447-b of the
6	social services law shall be limited to the amount appropriated
7	herein (14055) 2,000,000 (re. \$1,961,000)
8	For services and expenses of Greater Ridgewood Youth Council (15038)
9	90,000 (re. \$90,000)
10	For services and expenses of Purelements: An Evolution in Dance
11	(15149) 100,000 (re. \$30,000)
12	For services and expenses of Citizens Committee NYC (15234)
13	200,000 (re. \$200,000)
14	For services and expenses of Fresh Air Fund (15034)
15	1,000,000 (re. \$1,000,000)
16	For services and expenses of YMCA of Greater NY (60500)
17	4,000,000 (re. \$4,000,000)
18	For services and expenses of Asian American Legal Defense (15010)
19	100,000 (re. \$100,000)
20	For services and expenses of Astor Services for Children & Families
21	(60501) 150,000 (re. \$150,000)
22	For services and expenses of Bay Ridge Cares (60502)
23	50,000 (re. \$50,000)
24	For services and expenses of Center for Elder Law and Justice (15251)
25	125,000 (re. \$3,000)
26	For services and expenses of Center for Family Representation (15285)
27	150,000 (re. \$88,000)
28	For services and expenses of Chinese American Planning Council (15027)
29	75,000 (re. \$70,000)
30	For services and expenses of East Flatbush Village (15031)
31	50,000 (re. \$50,000)
32	For services and expenses of Family Justice Center of Erie County
33	(15032) 100,000 (re. \$100,000)
34	For services and expenses of Frederick Douglass Memorial and Cele-
35	bration (60503) 150,000 (re. \$150,000)
36	For services and expenses of Jewish Board (15297)
37	100,000 (re. \$100,000)
38	For services and expenses of Junior Achievement of New York (15263)
39	250,000 (re. \$250,000)
40	For services and expenses of Irish Cultural and Folk Art Association
41	of WNY (60504) 75,000 (re. \$75,000)
42	For services and expenses of Long Island Youth Foundation (15043)
43	180,000 (re. \$180,000)
44	For services and expenses of Mind Builders Creative Arts Center
45	(15046) 50,000 (re. \$50,000)
46	For services and expenses of NYC Kids RISE (60505)
47	200,000 (re. \$200,000)
48	For services and expenses of Rockville Centre Dr. Martin Luther King
49	Jr. Center (60506) 30,000 (re. \$30,000)
50	For services and expenses of St. Luke's Community Food Program (15266)
51	25,000



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
2	10,000 (re. \$10,000)
3	For services and expenses of The Center for Youth (15011)
4	10,000 (re. \$10,000)
5	For services and expenses of West Indian Carnival Day Association
6	(15268) 300,000 (re. \$300,000)
7	For services and expenses of Bethany House of Nassau County (60508)
8	20,000 (re. \$20,000)
9	For services and expenses of Campaign Against Hunger (60509)
10	100,000 (re. \$100,000)
11	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
12	150,000 (re. \$150,000)
13	For services and expenses of Gerald Ryan Outreach Center (60512)
14	30,000 (re. \$30,000)
15	For services and expenses of HOUR Children, Inc (60513)
16	50,000 (re. \$50,000)
17	For services and expenses of Pakistani American Society of New York
18	(60514) 10,000 (re. \$10,000)
19	For services and expenses of SCO Family of Services Madonna Heights
20	School (60516) 40,000 (re. \$40,000)
21	For services and expenses of SOUTHSIDE UNITED HDFC / LOS SURES (60518)
22	100,000
23	For services and expenses of South Buffalo Roots (60519)
24	75,000 (re. \$75,000)
25	For services and expenses of Acacia Network - Hispanos Unidos de
26	Buffalo (60520) 150,000 (re. \$150,000)
27	For services and expenses of for New York Immigration Coalition
28	(15274) 1,500,000 (re. \$900,000)
29	For services and expenses, grants in aid, or for contracts with
30	certain municipalities and/or not-for-profit institutions. Notwith-
31	standing section twenty-four of the state finance law or any
32	provision of law to the contrary, funds from this appropriation
33	shall be allocated only pursuant to a plan approved by the speaker
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3 <del>4</del> 35	of the assembly and the director of the budget which sets forth
	either an itemized list of grantees with the amount to be received
36	by each, or the methodology for allocating such appropriation (15068) 6,000,000
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38	Notwithstanding subdivision 5 of section 24 of the state finance law,
39	the sum of \$10,000,000 is hereby made available subject to a plan to
40	be approved by the director of the budget (60522)
41	10,000,000 (re. \$9,551,000)
42	For services and expenses related to the settlement house program.
43	Funded programs shall submit information regarding outcome based
44	measures that demonstrate quality of services provided and program
45	effectiveness to the office in a form and manner and at such times
46	as required by the office (14017) 2,450,000 (re. \$857,000)
47	The appropriation to the office for children and family services, family
48	and children's service program made by chapter 53, section 1, of the
49	laws of 2021, as supplemented by a \$50,000 suballocation from the
	<del></del>



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 department of health, medical assistance program, is hereby amended 2 and reappropriated to read: For services and expenses of Share: Self Help for Women With Breast or 3 Ovarian Cancer, Inc. (60515) ... [50,000] 100,000 ... (re. \$100,000) 4 5 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 6 section 1, of the laws of 2022: 7 For services and expenses of The New Pride Agenda, Inc. administered 8 by the fund for the City of New York (15061) ...... 9 50,000 ...... (re. \$50,000) 10 For services and expenses of The New Pride Agenda, Inc. adminstered by 11 the fund for the City of New York (60507) ................ 12 100,000 ..... (re. \$100,000)

By chapter 53, section 1, of the laws of 2020:

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Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2021 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2019 and before October 1, 2020 and that are otherwise reimbursable by the state on or after April 1, 2020, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption adminis-

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant



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to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

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may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2021 for those community preventive services provided from October 1, 2019 through September 30, 2020 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount



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appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are avail- able, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2019 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$510,000) For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any other provision of law to the contrary, in accordance with federal requirements, \$3 million of the funding appropriated herein shall be available to social services districts, including the city of New York, for services to support, recruit, and retain current and prospective foster families including kinship caregivers, in accordance with a plan developed by the office of children and family services. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 10,603,000 ... (re. \$2,312,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the



contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of

eligible expenditures (14003) ... 4,700,000 ...... (re. \$2,350,000)

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For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ..... (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$732,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 ..... (re. \$120,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement



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after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) ... 6,620,000 .... (re. \$6,620,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2020 to December 31, 2020; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budg-



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et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2020 through December 31, 2020 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or inter- change of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under



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50 51 section 529 of the executive law and transferring such funds to the

miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 ....... (re. \$7,017,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ..... (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2020 through September 30, 2021 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effectively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county matching funds. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,062,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount



appropriated herein. Notwithstanding any law to the contrary, the

office of children and family services may require that such claims

for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office.

Notwithstanding section 51 of the state finance law and any other

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provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$4,561,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a



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plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ...... (re. \$7,387,000)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$303,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office

of children and family services and approved by the director of the

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budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 26,162,200 ..... (re. \$5,033,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) ... 643,850 ..... (re. \$612,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,170,000 ...... (re. \$1,458,000) For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 ...... (re. \$91,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ..... (re. \$538,000) For services and expenses of New York State Alliance of Boys and Girls Club (13983) ... 750,000 ...... (re. \$530,000) For services and expenses of Fresh Air Fund (15034) ....... 1,000,000 ..... (re. \$467,000)



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1 2 3 4 5 6	For services and expenses of Community Voices for Youth and Families of Long Island (15236) 1,500,000 (re. \$1,500,000) For services and expenses of New York State YMCA Foundation (13957) 400,000
7	By chapter 53, section 1, of the laws of 2020, as amended by chapter 50,
8	section 4, of the laws of 2020:
9	For services and expenses associated with sexually exploited children
10	and youth up to age 21. Notwithstanding any other provision of law,
11	the state's liability under subdivision 5 of section 447-b of the
12	social services law shall be limited to the amount appropriated
13	herein (14055) 2,000,000 (re. \$2,000,000)
14	For service and expenses, grants in aid, or for contracts with certain
15	municipalities and/or not-for-profit institutions. Notwithstanding
16 17	section twenty-four of the state finance law or any provision of law
18	to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker of the assembly and
19	the director of the budget which sets forth either an itemized list
20	of grantees with the amount to be received by each, or the methodol-
21	ogy for allocating such appropriation (15068)
22	6,700,000 (re. \$6,013,000)
23	For services and expenses of Asian Americans for Equality (15278)
24	100,000 (re. \$100,000)
25	For services and expenses of Association of New York State Youth
26	Bureaus (15021) 250,000 (re. \$250,000)
27	For services and expenses of Boys and Girls Club of Harlem (15022)
28	175,000 (re. \$175,000)
29	For services and expenses of the Campaign Against Hunger (15023)
30	60,000 (re. \$60,000)
31	For services and expenses of Center for Popular Democracy (15024)
32	200,000 (re. \$200,000)
33	For services and expenses of Chinese American Planning Council (15286)
34	90,000 (re. \$90,000)  For services and expenses of Citizens Committee for New York City
35 36	(15234) 200,000 (re. \$200,000)
30 37	For services and expenses of Commonpoint Queens (15029)
38	135,000 (re. \$135,000)
39	For services and expenses of the Fearless! (Safe Homes of Orange Coun-
40	ty) (15051) 60,000
41	For services and expenses of the Federation of Italian American Organ-
42	izations (15033) 80,000 (re. \$18,000)
43	For services and expenses of Fortune Society Freedom Commons (15035)
44	100,000 (re. \$100,000)
45	For services and expenses of Gantry Parents Association (15036)
46	30,000 (re. \$30,000)
47	For services and expenses of Gateway Youth Outreach (13990)
48	90,000 (re. \$46,000)
49	For services and expenses of Hudson Guild - Hartley House (15070)
50	40,000 (re. \$6,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Legal Services of the Hudson Valley
2	(15040) 400,000 (re. \$400,000)
3	For services and expenses of Long Beach Christmas Angel (15042)
4	50,000 (re. \$50,000)
5	For services and expenses of Metropolitan New York Coordinating Coun-
6	cil on Jewish Poverty (15255) 90,000 (re. \$90,000)
7	For services and expenses of NYPD Youth Explorers Program (15049)
8	100,000 (re. \$100,000)
9	For services and expenses of the Sister to Sister International
10	(15071) 20,000 (re. \$20,000)
11	For services and expenses of the Tri Community Youth Agency (15054)
12	100,000 (re. \$57,000)
13	For services and expenses of Urban Upbound (15055)
14	200,000 (re. \$200,000)
15	For services and expenses of Weeksville Heritage Center (15056)
16	25,000 (re. \$25,000)
17	For services and expenses of Westchester County Youth Bureau
18	(15057) 225,000 (re. \$225,000)
19	For services and expenses of Woodside on the Move (15244)
20	180,000 (re. \$180,000)
21	For services and expenses of YMCA of Greater NY - Bedford Stuyvesant
22	YMCA (15058) 100,000 (re. \$100,000)
23	For services and expenses of Youth Theatre Interactions, Inc (15060)
24	50,000 (re. \$50,000)
25	For services and expenses, grants in aid, or for contracts for health,
26	human services, and community services organizations. Notwithstand-
27	ing section twenty-four of the state finance law or any provision of
28	law to the contrary, funds from this appropriation shall be allo-
29	cated only pursuant to a plan approved by the temporary president of
30	the senate and the director of the budget which sets forth either an
31	itemized list of grantees with the amount to be received by each or
32	the methodology for allocating such appropriation (15072)
33	2,846,509 (re. \$2,566,000)
34	By chapter 53, section 1, of the laws of 2019:
35	Notwithstanding any other provision of law, the amount appropriated
36	herein shall be available to reimburse for 98 percent of 65 percent
37	of eligible social services district expenditures that are claimed
38	by March 31, 2020 for those community preventive services provided
39	from October 1, 2018 through September 30, 2019 at a cost that does
40	not exceed the cost that was in effect on October 1, 2008 and that a
41	social services district can demonstrate had been approved by the
42	office of children and family services on or before October 1, 2008;
43	provided, however, that should insufficient funds be available to
44	provide state reimbursement for 98 percent of 65 percent of such
45	costs, reimbursement shall be made proportionally to each district
46	based on the percentage of their total eligible claims to the amount
47	appropriated; and, provided further, however, that if the amount
48 49	appropriated exceeds the amount of funds necessary to reimburse 98
	percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available,
50	expenditures, the office may, to the extent funds are available,



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2018 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$264,000) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

preventive services expenditures.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ......................... (re. \$6,213,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members.



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Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$610,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$632,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$206,000) For additional services and expenses of child advocacy centers. funding is to be distributed to newly established child advocacy



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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 ....... (re. \$23,000) For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to April 1, 2019.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13919) ... 73,289,000 ............... (re. \$34,178,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$5,632,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2019 to December 31, 2019; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating



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the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2019 through December 31, 2019 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family



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assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 ......................... (re. \$13,348,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ..... (re. \$6,271,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2019 through September 30, 2020 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,038,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation



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within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$4,445,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.



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Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ...... (re. \$1,121,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$257,000) services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 26,162,200 ..... (re. \$2,578,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose establishing rates of payments, contracts or any other form of



reimbursement (13929) ... 2,170,000 ...... (re. \$983,000)

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a public/private partnership pilot 1 2 program to fund new and expand existing preventive, early childhood 3 development, and other services to at-risk children, youth and fami-4 lies and such funds shall not be used to supplant other state, local 5 or federal funding. Notwithstanding any other provision of law to 6 the contrary, state funding for the pilot program shall be limited 7 to the amount appropriated herein and shall not constitute more than 8 65 percent of eligible program expenditures, with the remaining 35 9 percent of program expenditures to be supported with private funds. 10 The funds shall be distributed through a competitive process for 11 services in an eligible region pursuant to a plan prepared by the 12 office of children and family services and approved by the director 13 of the budget. Eligible regions are the Capital, Central New York, 14 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 15 North Country, Southern Tier or Western New York regions (13903) ... 16 3,594,000 ...... (re. \$1,161,000) 17 For services and expenses associated with sexually exploited children 18 and youth up to age 21. Notwithstanding any other provision of law, 19 the state's liability under subdivision 5 of section 447-b of the 20 social services law shall be limited to the amount appropriated 21 herein (14055) ... 3,000,000 ...... (re. \$638,000) 22 For services and expenses related to the settlement house program. 23 Funded programs shall submit information regarding outcome based 24 measures that demonstrate quality of services provided and program 25 effectiveness to the office in a form and manner and at such times 26 as required by the office (14017) ... 2,450,000 ..... (re. \$174,000) 27 For services and expenses of American-Legion Girls State Program 28 (15019) ... 150,000 ...... (re. \$150,000) 29 For services and expenses of Asian American Legal Defense (15010) .... 30 100,000 ..... (re. \$100,000) 31 For services and expenses of Asian Americans for Equality (15278) .... 32 100,000 ...... (re. \$100,000) 33 For services and expenses of Association of New York State Youth 34 Bureaus (15021) ... 250,000 ............................... (re. \$7,000) 35 For services and expenses of Boys and Girls Club of Harlem (15022) ... 36 37 For services and expenses of Campaign Against Hunger (15023) ...... 38 60,000 ...... (re. \$60,000) 39 For services and expenses of Center for Elder Law and Justice (15251) 40 ... 125,000 ..... (re. \$3,000) 41 For services and expenses of Center for Popular Democracy (15024) .... 42 200,000 ...... (re. \$200,000) For services and expenses of Cheektowaga Boys and Girls Club (15025) 43 44 ... 100,000 ..... (re. \$15,000) For services and expenses of Chinese American Planning Council (15286) 45 46 ... 90,000 ..... (re. \$48,000) For services and expenses of the Chinese American Planning Council 47 48 Manhattan Community Center (15026) ... 75,000 ...... (re. \$13,000) 49 For services and expenses of the Chinese American Planning Council 50 (15027) ... 75,000 ....... (re. \$16,000)



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

_	
1	For services and expenses of Citizens Committee for New York City
2	(15234) 200,000 (re. \$27,000)
3	For services and expenses of Citizens Committee for New York City
4	(15261) 200,000 (re. \$200,000)
5	For services and expenses of Common Point Queens (15029)
6	135,000 (re. \$135,000)
7	For services and expenses of Community Voices for Youth and Families
8	of Long Island (15236) 1,500,000 (re. \$845,000)
9	For services and expenses of East Flatbush Village (15031)
10	50,000 (re. \$50,000)
11	For services and expenses of Edwin Gould Service for Children and
12	Families (15267) 90,000 (re. \$90,000)
13	For services and expenses of Federation of Italian American Organiza-
14	tions (15033) 80,000 (re. \$29,000)
15	For services and expenses of Fresh Air Fund (15034)
16	1,000,000 (re. \$118,000)
17	For services and expenses of Fortune Society Freedom Commons (15035)
18	100,000 (re. \$14,000)
19	For services and expenses of Gantry Parents Association (15036)
20	30,000
21	For services and expenses of Gateway Youth Outreach (13990)
22	90,000 (re. \$58,000)
23	For services and expenses of Greater Ridgewood Youth Council (15038)
24	90,000 (re. \$90,000)
25	For services and expenses of Hartley House Inc (15039)
26	40,000 (re. \$5,000)
27	For services and expenses of Hispanic Federation (15226)
28	200,000 (re. \$200,000)
29	For services and expenses of Jewish Board (15297)
30	100,000 (re. \$64,000)
31	For services and expenses of Jewish Child Care Association (15270)
32	100,000 (re. \$100,000)
33	For services and expenses of Junior Achievement of NY (15263)
34	250,000 (re. \$3,000)
35	For services and expenses of Korean Community Services of Metropolitan
36	New York (15223) 10,000 (re. \$10,000)
37	For services and expenses of Legal Services of the Hudson Valley
38	(15040) 400,000 (re. \$54,000)
39	For services and expenses of La Liga, the Spanish Action League of
40	Onondaga County (15041) 90,000 (re. \$90,000)
41	For services and expenses of Long Beach Christmas Angel (15042)
42	50,000 (re. \$50,000)
43	For services and expenses of Long Island Youth Foundation (15043)
44	180,000 (re. \$180,000)
45	For services and expenses of Long Island Pre-Kindergarten Technical
46	Assistance Center (15044) 250,000 (re. \$250,000)
47	For services and expenses of Make the Road New York (15045)
48	90,000 (re. \$90,000)
49	For services and expenses of Metropolitan New York Coordinating Coun-
50	cil on Jewish Poverty (15255) 90,000 (re. \$2,000)
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	For services and expenses of New York State Coalition Against Domestic Violence (15048) 150,000
8	400,000 (re. \$400,000)
9	For services and expenses of Oneida County Youth Bureau (15050)
10	150,000 (re. \$150,000)
11	For services and expenses of Opportunities for a Better Tomorrow
12	(15245) 150,000
13	For services and expenses of Orange County Safe Homes Project, Inc
14 15	(15051) 60,000
16	75,000 (re. \$75,000)
17	For services and expenses of St. Nicholas Chess 4 Kids, Inc (15265)
18	10,000
19	For services and expenses of Tri Community Youth Agency (15054)
20	100,000 (re. \$8,000)
21	For services and expenses of Urban Upbound (15055)
22	200,000 (re. \$44,000)
23	For services and expenses of Weeksville Heritage Center (15056)
24	25,000 (re. \$25,000)
25	For services and expenses of West Indian American Day Carnival Associ-
26	ation (15268) 125,000 (re. \$22,000)
27	For services and expenses of Westchester County Youth Bureau (15057)
28	225,000 (re. \$56,000)
29	For services and expenses of Woodside on the Move (15244)
30	180,000 (re. \$180,000)
31 32	For services and expenses of YMCA of Greater NY - Bedford Stuyvesant YMCA (15058) 100,000 (re. \$22,000)
33	For services and expenses of Youth Theatre Interactions, Inc (15060)
34	100,000 (re. \$100,000)
35	For services and expenses of Pathways 2 Apprenticeship (15062)
36	100,000 (re. \$13,000)
37	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
38	section 1, of the laws of 2022:
39	For services and expenses of Arab American Family Support Center
40	(15020) 100,000 (re. \$100,000)
41	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
42	section 1, of the laws of 2020:
43	For services and expenses of the Watervliet Civic Center (15075)
44	50,000 (re. \$50,000)
45 46	For services and expenses of the Boys and Girls Club of the Capital
46 47	Area (15076) 125,000 (re. \$125,000) For services and expenses of the Capital District YMCA (15077)
48	125,000 (re. \$125,000)
	123,000 (16. \$123,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2019 for those community preventive services provided from October 1, 2017 through September 30, 2018 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2017 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$213,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$4,960,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2018 to December 31, 2018; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expenditures made during the period January 1, 2018 through December 31, 2018 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186) (13922) ... 76,160,000 ........................ (re. \$36,456,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2018 through September 30, 2019 that have been approved by



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,423,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ...... (re. \$2,830,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$75,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing



contractors that are satisfactorily performing as determined by the

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 23,288,200 ..... (re. \$19,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) ... 17,255,300 ...... (re. \$13,802,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 ...... (re. \$758,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ..... (re. \$35,000) For services and expenses of the New York State YMCA Foundation (13957) ... 400,000 ...... (re. \$8,000) For services and expenses of OHEL Children's Home and Family Services (15380) ... 200,000 ...... (re. \$2,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 700,000 ...... (re. \$5,000) For services and expenses of Yeled V'Yelda Early Childhood Center (13904) ... 175,000 ...... (re. \$6,000) For services and expenses of Citizens Committee for New York City (15234) ... 150,000 ...... (re. \$4,000)



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Citizens Committee for New York City
2	(15261) 200,000 (re. \$4,000)
3	For services and expenses of Hillside Children's Center for the Rein-
4	vesting in Youth program (15235) 260,000 (re. \$14,000)
5	For services and expenses of Community Voices for Youth and Families
6	of Long Island (15236) 1,500,000 (re. \$1,485,000)
7	For services and expenses of Riverdale Neighborhood House (15225)
8	150,000 (re. \$104,000)
9	For services and expenses of Big Brothers Big Sisters New York City
10	(15233) 100,000 (re. \$100,000)
11	For services and expenses for Opportunities for a Better Tomorrow
12	(15245) 150,000 (re. \$3,000)
13	For services and expenses for the Jewish Board (15297)
14	100,000 (re. \$50,000)
15	For services and expenses of the Hispanic Federation (15226)
16	200,000 (re. \$18,000)
17	For services and expenses of Rocking the Boat (15262)
18	25,000 (re. \$25,000)
19	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
20	10,000 (re. \$10,000)
21	For services and expenses of the Edwin Gould Service for Children and
22	Families (15267) 90,000 (re. \$90,000)
23	For services and expenses of the West Indian American Day Carnival
24	Association (15268) 125,000 (re. \$1,000)
25	For services and expenses of the Catholic Charities Community
26	Services, Archdiocese of New York (15232)
27	60,000 (re. \$60,000)
28	For services and expenses of the Catholic Charities Neighborhood
29	Service (15250) 50,000
30	For services and expenses of the Dominican Women's Development Center
31	(15252) 100,000 (re. \$83,000)
32	For services and expenses of the Jewish Child Care Association (15270)
33	100,000 (re. \$100,000)
34	For services and expenses of the Martin Luther King Multi-Purpose
35	Center (15271) 100,000 (re. \$100,000)
36	For services and expenses of the Cattaraugus Youth Bureau (15211)
37	200,000 (re. \$200,000)
38	For services and expenses of nonprofit human services organizations.
39	Notwithstanding section 24 of the state finance law or any provision
40	of law to the contrary, funds from this appropriation shall be allo-
41	cated only pursuant to a plan (i) approved by the speaker of the
42	assembly and the director of the budget which sets forth either an
43 44	itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is
45	the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the
46	expenditure of such funds, which resolution must be approved by a
47	majority vote of all members elected to the assembly upon a roll
48	call vote (15272) 5,000,000 (re. \$2,381,000)
49	For costs incurred by not for profit agencies that administer human
50	services programs related to increases in the minimum wage pursuant
51	to a plan approved by the director of the budget. Notwithstanding



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	any other provision of law to the contrary, all or a portion of the
3	money hereby appropriated may be transferred or sub-allocated to any aid to localities appropriation of any state department or agency
4	(15273) 15,000,000 (re. \$10,613,000)
5	For services and expenses of New York Immigration Coalition (15274)
6	350,000 (re. \$2,000)
7	For services and expenses of St. Athanasius Catholic Academy (15243)
8	50,000 (re. \$17,000)
9	For services and expenses of Opportunities for a Better Tomorrow
10	(15257) 50,000 (re. \$50,000)
11	For services and expenses of Be Proud (15246)
12	5,000 (re. \$5,000)
13	For services and expenses of Masores Bais Yaakov (15376)
14	50,000 (re. \$50,000)
15	For services and expenses of Advocating for Change (15215)
16	25,000 (re. \$25,000)
17	For services and expenses of American-Italian Coalition of Organiza-
18	tions (AMICO) (15276) 10,000 (re. \$10,000)
19	For services and expenses of Asian Americans for Equality (15278)
20	25,000 (re. \$25,000)
21	For services and expenses of Black Institute; such funds may be subal-
22	located to the Division of Criminal Justice Services (15280)
23	100,000 (re. \$100,000)  For services and expenses of Central Brooklyn Economic Development
24 25	Corp (15283) 75,000
26	For services and expenses of Community League of the Heights (15284)
27	50,000 (re. \$50,000)
28	For services and expenses of the Chinese American Planning Council
29	(15286) 100,000 (re. \$8,000)
30	For services and expenses of Community Service Society of New York
31	(15287) 50,000 (re. \$2,000)
32	For services and expenses of Community Voices Heard (15288)
33	300,000 (re. \$53,000)
34	For services and expenses of Crown Heights Youth Collective (15289)
35	50,000 (re. \$2,000)
36	For services and expenses of Dominicanos USA, Inc (15290)
37	50,000 (re. \$2,000)
38	For services and expenses of Dominico American Society of Queens
39	(15291) 100,000 (re. \$7,000)
40	For services and expenses of Ecuadorian Civic Committee of New York
41	(15292) 25,000
42	For services and expenses of Fifth Avenue Committee (15294)
43	25,000
44 45	50,000
46	For services and expenses of Hillcrest Jewish Center (15000)
47	100,000 (re. \$100,000)
48	For services and expenses of Housing and Family Services of Greater
49	New York (15001) 65,000 (re. \$22,000)
50	For services and expenses of Korean American Civic Empowerment for
51	Community (15002) 45,000 (re. \$45,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of Long Island Gay and Lesbian Youth (15003) 2 ... 100,000 ..... (re. \$100,000) 3 For services and expenses of Mirabal Sisters Cultural and Community 4 Center (15004) ... 60,000 ...... (re. \$60,000) 5 For services and expenses of SBH Community Service Network (13974) ... 6 150,000 ...... (re. \$14,000) 7 For services and expenses of Young Mens and Young Womens Hebrew Asso-8 ciation of the Bronx (15005) ... 50,000 ...... (re. \$18,000) 9 For services and expenses of Elmcor Youth and Adult Activities, Inc 10 (15006) ... 50,000 ...... (re. \$30,000) 11 For services and expenses of Bronx Jewish Community Council (15256) 12 ... 135,000 ..... (re. \$135,000) 13 For services and expenses of Project Hope Charities (15007) ...... 14 80,000 ..... (re. \$80,000) 15 For services and expenses of Boy Scouts of America Greater New York 16 Council William H. Pouch Scout Camp (15009) ................ 17 125,000 ..... (re. \$125,000) 18 For services and expenses of the Center for Youth (15011) ...... 19 100,000 ...... (re. \$100,000)

By chapter 53, section 1, of the laws of 2017:

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49 50 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evalu-



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$268,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ..... (re. \$1,410,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of



children and family services shall request that the commissioner of

the office of temporary and disability assistance reimburse the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$835,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of (13921) ... 6,620,000 ...... (re. \$6,487,000) For eligible services and expenses provided during state fiscal year

or eligible services and expenses provided during state fiscal year 2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 31, 2017 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$31,147,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2017 through September 30, 2018 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$1,580,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$2,499,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include



but not be limited to multi-systemic therapy, family functional

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$9,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 .............................. (re. \$758,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ...... (re. \$7,000) For services and expenses of the Brooklyn Chinese-American Association (15381) ... 100,000 ...... (re. \$100,000) For services and expenses of OHEL Children's Home and Family Services (15380) ... 200,000 ...... (re. \$3,000) For services and expenses of Cattaraugus Youth Bureau (15211) ...... 200,000 ..... (re. \$200,000) For services and expenses of Yeled V'Yelda Early Childhood Center (13904) ... 200,000 ...... (re. \$18,000) For services and expense of JCCA Healing Center (15216) ..... 100,000 ...... (re. \$20,000) For services and expenses of Riverdale Neighborhood House (15225) ... 150,000 ...... (re. \$24,000) For services and expenses of Big Brothers Big Sisters New York City (15233) ... 150,000 ...... (re. \$3,000) For services and expenses of Hillside Children's Center for the Reinvesting in Youth program (15235) ... 260,000 ...... (re. \$6,000) For services and expenses of Community Voices for Youth and Families of Long Island, pursuant to the following sub-schedule (15236) ..... 1,012,000 ..... (re. \$247,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	sub-schedule
2	The Safe Center LI 30,000
3	Time Out Club of Hempstead,
4	Inc 30,000
5	Uniondale Community Council 30,000
6	Tempo Youth Services 15,000
7	Five Towns Community Center,
8	Inc 15,000
9	Hispanic Brotherhood of Rock-
10	ville Centre, Inc 15,000
11	Bridgehampton Child Care and
12	Recreational Center 30,000
13 14	Colonial Youth & Family
15	Services
16	at Lincoln House, Inc 49,000
17	Glen Cove Youth Bureau 49,000
18	La Fuerza Unida, Inc
19	Nassau County Coalition
20	Against Domestic Violence,
21	Inc 49,000
22	TRI Community and Youth Agency
23	of Huntington 49,000
24	Youth & Family Counseling
25	Agency of Oyster Bay 49,000
26	Belmont Child Care Association 49,000
27	Concerned Citizens for Roslyn
28	Youth, Inc
29	Copay, Inc
30 31	Espoir International Youth Program
32	Floral Park Youth Council 49,000
33	Gateway Youth Outreach, Inc 33,000
34	Littig House Community Center,
35	Inc
36	Long Island Advocacy Center,
37	Inc 49,000
38	Manhasset-Great Neck Economic
39	Opportunity Council 49,000
40	Family and Childrens Associ-
41	ation, Inc 49,000
42	Hicksville Teen-Age Council,
43	Inc 49,000
44	For services and expenses for the Rockland Habitat for Humanity
45	(15240) 50,000 (re. \$50,000)
46	For services and expenses of St. Athanasius School (15243)
47	25,000 (re. \$25,000)
48	For services and expenses of the Woodside on the Move (15244)
49	50,000 (re. \$50,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Be Proud (15246)	1 2	For services and expenses of Opportunities for a Better Tomorrow (15245) 115,000 (re. \$14,000)
For services and expenses of Adoptive and Foster Family Coalition (15247) 5,000 (re. \$5,000) For services and expenses of Catholic Charities Neighborhood Services (15250) 50,000 (re. \$7,000) For services and expenses of Dominican Women's Development Center (15252) 100,000 (re. \$18,000) For services and expenses of Mothers Aligned Saving Kids (15254) 50,000 (re. \$3,000) For services and expenses of Mothers Aligned Saving Kids (15254) 50,000 (re. \$3,000) For services and expenses of Mosores Bais Yaakov after school programs (15376) 50,000 (re. \$50,000) For services and expenses for Bronx Jewish Community Council (15256) 135,000 (re. \$6,000) For services and expenses for Opportunities for a Better Tomorrow (15257) 100,000 (re. \$6,000)  By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018: For services and expenses of Catholic Charities Community Services, Archdiocese of New York Alianza Dominicana (15249) (re. \$3,000)  By chapter 53, section 1, of the laws of 2016: The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of the same budget who shall file such approval with		
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$5,895,000) For eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds



appropriated herein shall be made available for eligible services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$2,362,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

increase the number of supervisory staff in the local district child 1 protective workforce. Each social services district receiving these 2 funds shall certify that the district will not be using these funds 3 4 to supplant other state and local funds and that the district will 5 not submit claims for reimbursement under this appropriation for the 6 same type and level of funding so certified, and the district shall 7 submit to the office of children and family services information 8 regarding outcome based measures that demonstrate quality 9 services provided and program effectiveness of such improved staff 10 to client ratios in a form and manner and at such times as required 11 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 12 13 funded with last year's appropriation that was enacted for this 14 purpose (14000) ... 758,000 .............................. (re. \$108,000) 15 For services and expenses of Young Men's and Young Women's Hebrew 16 Association of Boro Park (13975) ... 25,000 ...... (re. \$2,000) 17 For services and expenses of Cattaraugus Youth Bureau (15211) ...... 18 200,000 ...... (re. \$30,000) For services and expenses of Yeled V'Yelda Early Childhood Center 19 20 (13904) ... 175,000 ....... (re. \$7,000) For services and expense of JCCA Healing Center (15216) ..... 21 22 400,000 ..... (re. \$141,000) 23 For services and expenses of Advocating for Change (15215) ...... 24 30,000 ..... (re. \$18,000) 25 For services and expenses of Hudson Valley Community Services (15218) 26 ... 50,000 ...... (re. \$50,000) 27 For services and expenses of Legal Aid Society of Rockland County 28 (15219) ... 50,000 ...... (re. \$50,000) 29 For services and expenses of Syracuse University Healthy Movement 30 Initiative (15222) ... 15,000 ....... (re. \$4,000) 31 For services and expenses of Riverdale Neighborhood House (15225) ... 32 100,000 ..... (re. \$16,000) 33 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 34 section 1, of the laws of 2018: 35 For services and expenses of Blue Card, Inc. (15012) ...... 36 75,000 ..... (re. \$75,000) For services and expenses of Selfhelp Community Services, Inc. 37 38 (15013) ... 50,000 ...... (re. \$50,000) 39 For services and expenses of Jewish Family Service of Buffalo and Erie 40 County (15014) ... 25,000 ...... (re. \$25,000) 41 For services and expenses of United Jewish Organizations of Williams-42 burg, Inc. (15015) ... 50,000 ...... (re. \$50,000) 43 By chapter 53, section 1, of the laws of 2015: 44 For eligible services and expenses provided during state fiscal year 45 2015-16 by a city with a population in excess of one million for a 46 close to home initiative to provide juvenile justice services. Funds 47 appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in 48 non-secure and limited secure settings submitted by a city with a 49



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

population in excess of one million and approved by the office of 1 children and family services and the director of the budget. The 2 office of children and family services shall not reimburse any 3 4 claims for expenditures for residential services unless they are 5 submitted in final within twenty two months of the calendar quarter 6 in which the claimed service or services were delivered and shall 7 not reimburse any claims that were or will be transferred from this 8 appropriation to the foster care block grant appropriation or the 9 child welfare services appropriation (13927) ...... 10 41,400,000 ..... (re. \$20,284,000) 11 For services and expenses related to the home visiting program. Such 12 funds are to be available pursuant to a plan prepared by the office 13 of children and family services and approved by the director of the 14 budget to continue or expand existing programs with existing 15 contractors that are satisfactorily performing as determined by the 16 office of children and family services, to award new contracts to 17 continue programs where the existing contractors are not satisfac-18 torily performing as determined by the office of children and family 19 services and/or to award new contracts through a competitive proc-20 ess. Such contracts shall provide for submission of information 21 outcome based measures that demonstrate quality of regarding 22 services provided and program effectiveness to the office in a form 23 and manner and at such times as required by the office (13928) ..... 24 23,288,200 ..... (re. \$33,000) 25 For services and expenses of the community reinvestment program 26 (13982) ... 1,750,000 ...... (re. \$1,230,000) 27 For services and expenses of the Community Action Organization of Erie 28 County (13908) ... 250,000 ....... (re. \$3,000) 29 For services and expenses of Wyandanch Family Life Center (13951) .... 30 50,000 ...... (re. \$50,000) For services and expenses of HASC Center (13972) ...... 31 32 175,000 ..... (re. \$3,000) 33 For services and expenses of the Greater Whitestone Taxpayers Communi-34 ty Center (13976) ... 100,000 ....... (re. \$60,000) 35 For services and expenses of the YMCA of Greater New York (13977) ... 36 200,000 ..... (re. \$5,000) 37 For services and expenses of Kids of Courage (13993) ...... 38 25,000 ...... (re. \$25,000) 39 For services and expenses of Family and Children's Association (15207) 40 ... 100,000 ..... (re. \$100,000) 41 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 42 For services and expenses of the New York State YMCA Foundation 43 44 (13957) ... 500,000 ...... (re. \$10,000) 45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 46 section 1, of the laws of 2017: 47 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 48 expenditures for secure juvenile detention. Such reimbursement shall 49



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office.

### By chapter 53, section 1, of the laws of 2014:

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For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ...... 41,400,000 ..... (re. \$1,981,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) .. 8,376,000 ..... (re. \$2,013,000) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and



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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,285,600 ...... (re. \$1,285,600) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$2,000) For services and expenses of the community reinvestment program (13982) ... 1,750,000 ...... (re. \$94,000) For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ...... (re. \$5,000) For services and expenses of the WAIT House for the Healthy Parenting and Mentoring program (15382) ... 100,000 ...... (re. \$3,000)

47 By chapter 53, section 1, of the laws of 2013:

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall



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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

be in the form of depreciation of approved capital costs and inter-1 est on bonds, notes or other indebtedness necessarily undertaken to 2 finance construction costs. Notwithstanding any provision of laws to 3 4 the contrary, funding for such costs shall be limited to the amount 5 appropriated herein. Notwithstanding any law to the contrary, the 6 office of children and family services may require that such claims 7 for reimbursement of capital expenditures be submitted to the office 8 electronically in the manner and format required by the office. 9 Notwithstanding section 51 of the state finance law and any other 10 provision of law to the contrary, the director of the budget may, 11 upon the advice of the commissioner of the office of children and 12 family services, authorize the interchange of moneys appropriated 13 herein with any other local assistance - general fund appropriation 14 within the office of children and family services (14008) ...... 15 4,606,000 ..... (re. \$1,660,000) For services and expenses of the community reinvestment program 16 17 (13982) ... 1,750,000 ...... (re. \$60,000) For services and expenses of the center for alternative sentencing and 18 19 employment services (CASES) (13981) ... 200,000 ..... (re. \$26,000) 20 For services and expenses for the NYS Alliance of Boys & Girls Clubs 21 (13983) ... 750,000 ...... (re. \$11,000) 22 By chapter 53, section 1, of the laws of 2012: For services and expenses of the community reinvestment program 23 24 (13982) ... 1,750,000 ...... (re. \$63,000) 25 For services and expenses for the NYS Alliance of Boys & Girls Clubs 26 (13983) ... 750,000 ...... (re. \$14,000) 27 For services and expenses of the center for alternative sentencing and 28 employment services (CASES) (13981) ... 200,000 ..... (re. \$45,000) 29 By chapter 110, section 15, of the laws of 2010: 30 Notwithstanding any inconsistent provision of law, subject to an 31 expenditure plan approved by the director of the budget, for eligi-32 ble services and expenses of improving the quality of child welfare 33 services that may include, but not be limited to, training to 34 mandated reporters regarding the proper identification of and 35 response to signs of child abuse and neglect, public information 36 programs and services that advance a zero tolerance campaign of 37 child abuse and neglect, and demonstration projects to test models 38 for new or targeted expansion of services beyond the level currently 39 funded by local social services districts including continuing to 40 contract with existing providers that are performing satisfactorily 41 (13916) ... 1,796,400 ...... (re. \$650,000) Special Revenue Funds - Federal 42 43 Federal Health and Human Services Fund Family First Transition Act Account - 25175

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45 By chapter 53, section 1, of the laws of 2021:



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to implementation of the family first prevention services act pursuant to the federal family first transition act (P.L. 116-94).

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the

appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation (15066) ... 25,000,000 ...... (re. \$21,926,000) For services and expenses related to implementation of the family first prevention services act for entities with expiring demon-

first prevention services act for entities with expiring demonstration projects pursuant to the federal family first transition act (P.L. 116-94).

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation (15067) ... 50,000,000 ...... (re. \$50,000,000)

18 By chapter 53, section 1, of the laws of 2020:

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For services and expenses related to implementation of the family first prevention services act pursuant to the federal family first transition act (P.L. 116-94).

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation (15066) ... 25,000,000 ...... (re. \$20,096,000) For services and expenses related to implementation of the family

first prevention services act for entities with expiring demonstration projects pursuant to the federal family first transition act (P.L. 116-94).

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation (15067) ... 50,000,000 ...... (re. \$50,000,000)

36 Special Revenue Funds - Federal

37 Federal Health and Human Services Fund

38 Social Services Block Grant Account - 25182

39 By chapter 53, section 1, of the laws of 2022:

40 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwith-41 42 standing any other provision of law, the moneys hereby appropriated 43 shall be apportioned by the office of children and family services 44 to local social services districts, to reimburse local district 45 expenditures for supportive services and training subject to the 46 approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures 47 48 for services incurred during a particular federal fiscal year will



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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2021 that are submitted on or before January 3, 2022; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by the office of children and family services to be utilized by local departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$149,682,000)

By chapter 53, section 1, of the laws of 2021:

 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2020 that are submitted on or before January 2, 2021; provided, however, that if



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the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by the office of children and family services to be utilized by local departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services. Funds appropriated herein shall be available for aid to municipalities

and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ...... (re. \$9,770,000)

By chapter 53, section 1, of the laws of 2019:

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49 50 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2018 that are submitted on or before January 2, 2019; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the



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office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$54,530,000)

By chapter 53, section 1, of the laws of 2018:

 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.

Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and

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any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$58,341,000)

49 By chapter 53, section 1, of the laws of 2017:



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For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts



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appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,915,000)

22 Special Revenue Funds - Federal

23 Federal Health and Human Services Fund

24 Title IV-a, IV-b, IV-e Account - 25175

25 By chapter 53, section 1, of the laws of 2022:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either



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a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

46 By chapter 53, section 1, of the laws of 2021:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services



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provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as deter- mined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of



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paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the amount herein

#### By chapter 53, section 1, of the laws of 2020:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law



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may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 53, section 1, of the laws of 2019:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the



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federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$240,836,000)

50 By chapter 53, section 1, of the laws of 2018:



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For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.



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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$650,178,000)

By chapter 53, section 1, of the laws of 2017:

 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law



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may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$225,057,000)

30 Special Revenue Funds - Other

- 31 Combined Expendable Trust Fund
- 32 Children and Family Trust Fund Account 20128
- 33 By chapter 53, section 1, of the laws of 2022:
- For services and expenses related to the administration and implemen-tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-dren and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided further, that notwithstanding subdivision 6 of such section, to the extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ...... 3,459,000 ...... (re. \$3,459,000)
- 47 By chapter 53, section 1, of the laws of 2021:



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1	For services and expenses related to the administration and implemen-
2	tation of contracts for prevention and support service programs for
3	victims of family violence under the William B. Hoyt memorial chil-
4	dren and family trust fund pursuant to article 10-A of the social
5	services law. Provided, however, that notwithstanding paragraph a of
6	subdivision 2 of section 481-e of the social services law, such
7	funds shall be awarded through a competitive process and, provided
8	further, that notwithstanding subdivision 6 of such section, to the
9	extent funds are available grants renewed for subsequent years may
10	be funded at initial award level. Funds appropriated to the children
11	and family trust fund shall be available for expenditure for such
12	services and expenses herein (14015)
13	3,459,000 (re. \$2,727,000)
14	By chapter 53, section 1, of the laws of 2020:
15	For services and expenses related to the administration and implemen-
16	tation of contracts for prevention and support service programs for
17	victims of family violence under the William B. Hoyt memorial chil-
18	dren and family trust fund pursuant to article 10-A of the social
19	services law. Funds appropriated to the children and family trust
20	fund shall be available for expenditure for such services and
21	expenses herein (14015) 3,459,000 (re. \$3,459,000)
	<u> </u>
22	By chapter 53, section 1, of the laws of 2019:
23	For services and expenses related to the administration and implemen-
24	tation of contracts for prevention and support service programs for
25	victims of family violence under the William B. Hoyt memorial chil-
26	dren and family trust fund pursuant to article 10-A of the social
27	services law. Funds appropriated to the children and family trust
28	fund shall be available for expenditure for such services and
29	expenses herein (14015) 3,459,000 (re. \$2,775,000)
2,5	CAPCIDED NOTCEN (11013) 3/133/000 (10. #2/7/3/000)
30	By chapter 53, section 1, of the laws of 2018:
31	For services and expenses related to the administration and implemen-
32	tation of contracts for prevention and support service programs for
33	victims of family violence under the William B. Hoyt memorial chil-
34	dren and family trust fund pursuant to article 10-A of the social
35	services law. Funds appropriated to the children and family trust
36	fund shall be available for expenditure for such services and
37	expenses herein (14015) 3,459,000 (re. \$3,432,000)
57	expenses herein (14013) 3,433,000 (1e. #3,432,000)
38	By chapter 53, section 1, of the laws of 2017:
39	For services and expenses related to the administration and implemen-
40	tation of contracts for prevention and support service programs for
41	victims of family violence under the William B. Hoyt memorial chil-
42	dren and family trust fund pursuant to article 10-A of the social
43	services law. Funds appropriated to the children and family trust
44	fund shall be available for expenditure for such services and
44 45	expenses herein (14015) 3,459,000 (re. \$3,434,000)
43	expenses netern (14015) 5,459,000 (re. \$3,434,000)

46 Special Revenue Funds - Other

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
4 5 6 7 8	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 20,000,000 (re. \$20,000,000)
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2021:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget. Provided however, of the amounts appropriated herein, \$10,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13911) 20,000,000
17 18 19 20 21	By chapter 53, section 1, of the laws of 2020:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$10,000,000)
22 23 24 25 26	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$7,690,000)
27 28 29 30 31	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$5,720,000)
32 33 34 35 36	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$6,422,000)
37	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
38 39	General Fund Local Assistance Account - 10000
40 41 42	By chapter 53, section 1, of the laws of 2022:  For services and expenses of Helen Keller Services for the Blind (15230) 65,000



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	By chapter 53, section 1, of the laws of 2021:  For services and expenses of Helen Keller services for the Blind (15230) 65,000
6 7 8 9	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:  For services and expenses of Helen Keller services for the Blind - Port Washington (15073) 50,000
10 11 12	By chapter 53, section 1, of the laws of 2019:  For services and expenses of Helen Keller services for the Blind (15230) 50,000
13 14 15	By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$6,000)
16 17 18	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$2,000)
19 20 21	By chapter 53, section 1, of the laws of 2013: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$2,000)
22 23 24	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
25 26 27 28	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
29 30 31 32	By chapter 53, section 1, of the laws of 2021: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
33 34 35 36	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
37	TRAINING AND DEVELOPMENT PROGRAM
38 39	General Fund Local Assistance Account - 10000



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2022:

 For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2022-23 (13984) ... 4,815,800 ...... (re. \$4,815,800)

33 By chapter 53, section 1, of the laws of 2021:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2021-22 (13984) ... 4,815,800 ...... (re. \$316,000)

By chapter 53, section 1, of the laws of 2020:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2020-21 (13984) ... 4,815,800 ........................ (re. \$27,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	5,100,247,000 19,900,000 10,000,000	5,499,416,000 0
8 9	All Funds	7,967,264,000	
10	SCHEDUL	·Ε	
11 12	CHILD SUPPORT SERVICES PROGRAM		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fun Child Support Account - 25115	nd	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 40 41 42 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	services law or any other inconsi provision of law, such reimbursement constitute total reimbursement for a ities funded herein in state fiscal 2023-24. Notwithstanding section 111-the social services law or any provision of law, social ser districts shall retain the non-fe share of any support collections othe payable as reimbursement to the state. Such funds are to be available for pa of aid heretofore accrued or hereaft accrue to municipalities. Subject to approval of the director of the busuch funds shall be available to office of temporary and disability as ance net of disallowances, refreimbursements, and credits.  Notwithstanding any inconsistent provof law, the amount herein appropriate be increased or decreased by interewith any other appropriation within office of temporary and disability as	plish- e IV-D act. ection social stent shall activ- year e of other rvices ederal erwise e. eyment eer to o the adget, o the ssist- eunds, rision ed may change a the	



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

1	account with the approval of the director
2	of the budget, who shall file such
3	approval with the department of audit and
4	control and copies thereof with the chair-
5	man of the senate finance committee and
6	the chairman of the assembly ways and
7	means committee.
8	Notwithstanding any inconsistent provision
9	of law, amounts appropriated herein
10	received pursuant to section 391 of the
11	federal personal responsibility and work
12	opportunity reconciliation act of 1996 may
13	be used without state or local financial
14	participation to provide grants or enter
15	into contracts with courts, local public
16	agencies, or nonprofit private entities
17	consistent with federal law and require-
18	ments. Such grants and/or contracts shall
19	be made based on the results of a compet-
20	itive procurement.
21	Notwithstanding any other law to the contra-
22	ry, the amounts appropriated herein may be
23	suballocated or transferred to any other
24	state department or agency for the
25	purposes stated herein.
26	Funds appropriated herein may be used for a
27	federally approved research and demon-
28	stration project for improved custodial
29	cooperation. Notwithstanding any incon-
30	sistent provision of law, these funds
31	shall be available without local financial
32	participation (52200) 140,000,000
33	140,000,000
34	Program account subtotal 140,000,000
35	***************************************
36	EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 210,000,000
37	
38	General Fund
39	Local Assistance Account - 10000
40	For services and expenses of the empire
41	state supportive housing initiative.
42	Funds appropriated herein shall be used to
43	support a statewide multiagency supportive
44	housing program to provide housing and
45	support services for vulnerable New York-
46	ers including but not limited to seniors,
47	veterans, victims of domestic violence,
48	formerly incarcerated individuals, indi-



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

1 2	viduals diagnosed with HIV/AIDS, homeless individuals with co-presenting health
3	conditions and eligible services to runa-
4	way and homeless youth.
5	Notwithstanding any provisions of law to the
6	contrary, the commissioner of a state
7	department or agency holding an empire
8	state supportive housing initiative
9	contract shall be authorized, subject to
10	the approval of the director of the budg-
11	et, to continue contracts which were
12	executed on or before March 31, 2023 with
13	entities providing supportive housing
14	services, without any additional require-
15	ments that such contracts be subject to
16	competitive bidding, a request for
17	proposal process or other administrative
18	procedures.
19	Notwithstanding any law to the contrary,
20	such allocation and distribution is
21	subject to the approval of the director of
22	the budget of a plan for such program
23	submitted by the administering department
24	or agency.
25	Notwithstanding any other law to the contra-
26	ry, the amounts appropriated herein may be
27	suballocated or transferred to any state
28	department or agency for the purposes
29	stated herein.
30	Notwithstanding any inconsistent provision
31	of law, the amount herein appropriated may
32	be increased or decreased by interchange
33	with any other appropriation within the
34	office of temporary and disability assist-
35	ance general fund - local assistance
36	account with the approval of the director
37	of the budget, who shall file such
38	approval with the department of audit and
39	control and copies thereof with the chair-
40 41	man of the senate finance committee and the chairman of the assembly ways and
42	the chairman of the assembly ways and means committee (52399)
43	means committee (52599)
44	Program account subtotal 210,000,000
45	riogram account subtotal 210,000,000
<b>4</b> 3	
46	EMPLOYMENT AND INCOME SUPPORT PROGRAM
47	
48	General Fund



Local Assistance Account - 10000

#### AID TO LOCALITIES 2023-24

For state reimbursement of the safety net assistance program as established pursuant 2 to chapter 436 of the laws of 1997. 3 Notwithstanding section 153 of the social services law or any other inconsistent 5 provision of law, funds appropriated here-6 7 in shall reimburse 29 percent of safety 8 net assistance expenditures, including the 9 cost of providing shelter supplements for 10 safety net assistance households at local 11 option, including eligible households 12 containing a household member who has been 13 released from prison, in order to prevent 14 eviction and address homelessness 15 accordance with social services district 16 plans approved by the office of temporary 17 and disability assistance and the director 18 the budget, provided, however, that in 19 social services districts with a popu-20 five million no shelter lation over 21 supplements other than the family home-22 lessness and eviction prevention supple-23 ment shall be reimbursed, provided however 24 funds appropriated herein shall only be 25 used to reimburse rental costs up to the 26 maximum rent levels in place as of January 27 1, 2021, then adjusted consistent with the 28 annual year-over-year percentage changes 29 in fair market rent, provided, however, in 30 the event of a decrease in fair market rent the value of the maximum rent levels 31 32 reimbursed with funds appropriated herein 33 shall not decrease and shall be set at the 34 maximum rent levels established during the 35 prior year, and further provided that such 36 supplements shall not be part of the stan-37 dard of need pursuant to section 131-a of 38 social services law. Funds appropri-39 ated herein shall also reimburse 40 percent of safety net assistance expendi-41 tures, in social services districts with a 42 population over five million, for emergen-43 cy shelter, transportation, or nutrition 44 payments which the district determines are 45 necessary to establish or maintain inde-46 pendent living arrangements among persons medically 47 living with diagnosed HIV 48 infection as defined by the AIDS institute 49 of the state department of health and who are homeless or facing homelessness and 50 51 for whom no viable and less costly alter-



#### AID TO LOCALITIES 2023-24

cost of such allowances are not eligible for reimbursement under medical assistance 5 6 or other programs. 7 Funds appropriated herein shall reimburse 29 8 percent of safety net assistance expendi-9 tures, in social services districts with a 10 population of five million or fewer, for 11 emergency shelter payments promulgated by 12 the office of temporary and disability 13 assistance which the district determines 14 are necessary to establish or maintain 15 independent living arrangements 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS of the state department of 18 institute health and who are homeless or facing 19 homelessness and for whom no viable and 20 21 less costly alternative to housing is 22 available; provided, however, that funds 23 appropriated herein may only be used for such purposes if the cost of such allow-24 25 ances are not eligible for reimbursement 26 under medical assistance 27 programs. 28

native to housing is available; provided,

however, that funds appropriated herein

may only be used for such purposes if the

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Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but not exceeding an amount reasonably approximate to 100 percent of fair market rent, at local option which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement medical under assistance or programs. Such emergency shelter payments



#### AID TO LOCALITIES 2023-24

shall only be made at local option and in 1 accordance with a plan approved by the 2 office of temporary and disability assist-3 ance and the director of the budget. Provided, however, notwithstanding section 5 153 of the social services law or any 6 7 other inconsistent provision of law, if 8 necessary funding, as determined by the 9 director of the budget, is secured in a 10 social services district from the medical 11 assistance program by reducing the capita-12 tion rates paid to medicaid managed care 13 organizations by the amount of savings 14 resulting from stably housing individuals 15 living with medically diagnosed 16 infection as defined by the AIDS institute 17 the state department of health, the social services district shall make such 18 19 emergency shelter payments in excess of 20 those promulgated by the office of tempo-21 rary and disability assistance but not 22 exceeding an amount reasonably approximate 23 to 100 percent of fair market rent, 24 the savings shall be used to reimburse 100 25 percent of the cost of such excess emer-26 gency shelter payments for cases reim-27 bursed under the safety net assistance or 28 family assistance programs in 29 services districts with a population of 30 five million or fewer, in accordance with 31 a plan approved by the office of temporary 32 and disability assistance and the director 33 the budget; provided further that reimbursement shall be provided to medi-34 35 caid managed care organizations through 36 adjustments to capitation rates should 37 actual gross savings not be realized as 38 determined by the director of the budget. 39 For persons living with medically diagnosed 40 HIV infection as defined by the AIDS 41 institute of the state department 42 health living in social services districts 43 with a population over five million who 44 are receiving public assistance, funds appropriated herein shall be used to reim-45 46 burse 29 percent of the additional rental 47 costs determined based on limiting such 48 person's earned and/or unearned income 49 contribution to 30 percent. 50 For persons living with medically diagnosed 51 HIV infection as defined by the AIDS



#### AID TO LOCALITIES 2023-24

institute of the state department health living in social services districts 2 with a population of five million or fewer 3 who are receiving public assistance, funds appropriated herein may be used to reim-5 6 burse up to 100 percent of the additional 7 rental costs determined based on limiting 8 such person's earned and/or unearned 9 income contribution to 30 percent. Such 10 payments of additional rental costs shall 11 only be made at local option and in accordance with a plan approved by the 12 13 office of temporary and disability assist-14 ance and the director of the budget. 15 Provided, however, notwithstanding section 16 153 of the social services law or any other inconsistent provision of law, if 17 necessary funding, as determined by the 18 director of the budget, is secured in a 19 20 social services district from the medical 21 assistance program by reducing the capita-22 tion rates paid to medicaid managed care 23 organizations by the amount of savings 24 resulting from stably housing individuals 25 living with medically diagnosed 26 infection as defined by the AIDS institute 27 of the state department of health, the 28 social services district shall make such 29 payments of additional rental costs, for 30 cases reimbursed under the safety net 31 assistance and family assistance program, 32 and the savings shall be used to reimburse 33 100 percent of the cost of the additional 34 rental costs determined based on limiting 35 such person's earned and/or 36 income contribution to 30 percent in 37 social services districts with a population of five million or fewer, in 38 39 accordance with a plan approved by the 40 office of temporary and disability assist-41 ance and the director of the budget; provided further that reimbursement shall 42 43 be provided to medicaid managed care 44 organizations through adjustments to capitation rates should actual gross savings 45 46 not be realized as determined by the 47 director of the budget. Amounts appropriated herein may be used to enter into contracts with persons or enti-49 ties authorized pursuant to subdivision 50 51 (j) of section 17 of the social services



#### AID TO LOCALITIES 2023-24

consistent with federal law and 1 requirements. Such contracts will 2 consistent with subdivision (j) of section 3 17 of the social services law. Notwithstanding section 153 of the 5 services law or any other inconsistent 6 provision of law, the office may reduce 7 8 reimbursement otherwise payable to social 9 services districts to recover 29 percent 10 costs incurred by the office for 11 expenditures related to subdivision (j) of 12 section 17 of the social services law. 13 Such funds are to be available for payment 14 of aid heretofore accrued or hereafter to 15 accrue to municipalities. Subject to the 16 approval of the director of the budget, such funds shall be available to the 17 office of temporary and disability assist-18 19 net of disallowances, refunds, 20 reimbursements, and credits, including those related to title IV-E of the social 21 22 security act; and including, but 23 limited to, additional federal funds 24 resulting from any changes in federal cost 25 allocation methodologies. Notwithstanding any inconsistent provision 27 of law, the amount herein appropriated may 28 be increased or decreased by interchange 29 with any other appropriation within the 30 office of temporary and disability assistgeneral fund - local assistance 31 32 account with the approval of the director 33 the budget, who shall file such 34 approval with the department of audit and 35 control and copies thereof with the chair-36 man of the senate finance committee and 37 the chairman of the assembly ways and 38 means committee. 39 Social services districts shall be required 40 to report to the office of temporary and 41 disability assistance on an annual basis, 42 information, as determined and requested by the office, related to services and 43 expenditures for which reimbursement is 44 sought for providing temporary housing 45 46 assistance to homeless individuals and 47 Such information shall be families. 48 submitted electronically to the extent 49 feasible as determined by the office, and 50 shall be used to evaluate expenditures by

such social services districts for the



#### AID TO LOCALITIES 2023-24

provision of temporary housing assistance 1 for homeless individuals and families. 2 Notwithstanding section 153 of the social 3 services law, or any other inconsistent provision of law, the office of temporary 5 6 and disability assistance may withhold or 7 deny reimbursement, in whole or in part, 8 to any social services district that fails 9 to develop or submit a homeless services 10 plan subject to the approval of the office 11 of temporary and disability assistance, fails to provide homeless services and 12 outreach in accordance with its approved 13 14 homeless services plan, or fails to devel-15 op or submit homeless services outcome 16 reports, consistent with those requirements promulgated by the office of tempo-17 18 rary and disability assistance. 19 Notwithstanding section 153 of the social 20 services law, or any other inconsistent 21 provision of law, such appropriation shall 22 be available for reimbursement of eligible 23 costs incurred on or after January 1, 2023 24 and before January 1, 2024, that are otherwise reimbursable by the state on or 25 26 after April 1, 2023, that are claimed by 27 March 1, 2024. Such reimbursement shall 28 constitute total state reimbursement for 29 activities funded herein in state fiscal 30 year 2023-2024 (52203) ...... 625,000,000 Funds appropriated herein shall be used to 31 32 reimburse 29 percent of expenditures 33 incurred by New York City for providing 34 humanitarian aid, including short term 35 shelter services to migrant individuals 36 and families, including costs associated 37 with humanitarian emergency response and 38 relief centers for individuals entering 39 short term shelter on or after April 1, 40 2022. Such reimbursement shall be avail-41 able for costs incurred by New York City on or after April 1, 2022 and before April 42 43 1, 2024, and claimed by August 15, 2024 44 unless such claiming deadline is otherwise extended by the office of temporary and 45 46 disability assistance. Such reimbursement shall not be duplicative of any reimburse-47 48 otherwise received ment including reimbursement for safety net assistance, 49 50 family assistance or emergency assistance. 51 Such funding shall be provided in accord-



#### AID TO LOCALITIES 2023-24

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ance with a plan submitted by New York
     City, and approved by the office of tempo-
2
     rary and disability assistance and the
3
     director of the budget ..... 1,000,000,000
   For expenditures for additional state
     payments for eligible aged, blind, and
6
7
     disabled persons related to supplemental
8
     security income and for expenditures made
9
     pursuant to title 8 of article 5 of the
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     social services law. Such funds are avail-
11
     able for payment of aid heretofore accrued
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     or hereafter to accrue. Notwithstanding
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     any inconsistent provision of law, the
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     amount
              herein appropriated
                                    may
15
     increased or decreased by interchange with
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     any other appropriation within the office
17
     of temporary and disability assistance
     general fund - local assistance account
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     with the approval of the director of the
19
20
     budget, who shall file such approval with
21
     the department of audit and control and
22
     copies thereof with the chairman of the
23
     senate finance committee and the chairman
24
     of the assembly ways and means committee
25
     (52311) ..... 700,000,000
   For services and expenses of a program,
26
     pursuant to section 35 of the social
27
28
     services law, providing legal represen-
29
     tation of individuals whose federal disa-
30
     bility benefits have been denied or may be
31
     discontinued. The commissioner shall
32
     reduce reimbursement otherwise payable to
     social services districts to ensure that
33
34
     social services districts shall financial-
35
     ly participate in additional legal repre-
36
     sentation expenditures made pursuant to
37
     this provision. Such reduction in local
     reimbursement shall be allocated among
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39
     districts by the commissioner based on the
40
     cost of, and number of district residents
41
     served by, each legal assistance program,
42
     or by such alternative cost allocation
43
     procedure deemed appropriate by the
     commissioner after
44
                          consultation with
     social services officials (52291) ...... 5,260,000
45
46
   For services to support human immunodefici-
     ency virus specific employment programs.
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     Components of each such program shall
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     include, but not be limited to, on-the-job
     training and employment. Each such program
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     shall guarantee that individuals complet-
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### AID TO LOCALITIES 2023-24

1	ing the program obtain full-time employ-
2	ment. The office of temporary and disabil-
3	ity assistance, in conjunction with the
4	AIDS institute of the department of
5	health, shall select the organizations to
6	operate such programs through a compet-
7	itive bid process (52293) 1,161,000
8	For grants to community based organizations
9	for nutrition outreach in areas where a
10	significant percentage or number of those
11	potentially eligible for food assistance
12	programs are not participating in such
13	programs.
14	Funds appropriated herein shall also be used
15	to provide funding for a cost of living
16	adjustment for the period April 1, 2023
17	through March 31, 2024 pursuant to a chap-
18	ter of the laws of 2023, for the purpose
19	of establishing rates of payments,
20	contracts or any other form of reimburse-
21	ment (52292)
22	For services and expenses incurred by local
23	social services districts in relation to
24	the adult shelter cap. Such payments shall
25	be made until March 31, 2042 at which time
26	the adult shelter cap liability will be
27	deemed fully reimbursed (52294) 2,000,000
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29	Program account subtotal 2,336,721,000
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31	Special Revenue Funds - Federal
32	Federal Health and Human Services Fund
33	Home Energy Assistance Program Account - 25123
34	Notwithstanding section 97 of the social
35	services law, funds appropriated herein
36	shall be available for services and
37	expenses, including payments to public and
38	private agencies and individuals for the
39	low income home energy assistance program
40	provided pursuant to the low income energy
41	assistance act of 1981. Funds appropriated
42	herein, subject to the approval of the
43	director of the budget, may be transferred
44	or suballocated to other state agencies
45	for expenses related to the low income
46	home energy assistance program.
47	Notwithstanding section 163 of the state
48	finance law, the office of temporary and
49	disability assistance may enter into an
1)	arpaparately appropriate may enter and an



#### AID TO LOCALITIES 2023-24

1 agreement to provide an amount of funds, not to exceed the unspent balance at the 2 conclusion of the heating season from a 3 prior budget year, to the New York state energy research and development authority, 5 6 to administer a program for low-cost resi-7 dential weatherization or other energy-re-8 lated home repair for low-income house-9 holds. 10 Notwithstanding any inconsistent provision 11 of the law, the amount herein appropriated 12 may be increased or decreased by inter-13 change with any other appropriation within 14 the office of temporary and disability 15 assistance federal fund - local assistance 16 account with the approval of the director 17 the budget, who shall file such 18 approval with the department of audit and 19 control and copies thereof with the chairman of the senate finance committee and 20 21 the chairman of the assembly ways and 22 means committee (52215) ...... 600,000,000 23 24 Program account subtotal ..... 600,000,000 25 26 Special Revenue Funds - Federal 27 Federal Health and Human Services Fund 28 Temporary Assistance for Needy Families Account - 25178 29 For reimbursement of the cost of the family assistance and the emergency assistance to 30 31 families programs. Notwithstanding section 32 153 of the social services law or any 33 inconsistent provision of law, funds 34 appropriated herein shall be provided 35 without state or local participation 36 except that for social services districts 37 with a population of five million or more, 38 reimbursement will be eighty-five percent. 39 appropriated herein shall also include the cost of providing shelter 40 supplements for family assistance house-41 holds at local option, including eligible 42 households containing a household member 43 44 who has been released from prison, in order to prevent eviction and address 45 homelessness in accordance with social 46 47 services district plans approved by the office of temporary and disability assist-48 ance and the director of the budget, 49



#### AID TO LOCALITIES 2023-24

provided, however, that in social services 1 districts with a population over five 2 million no shelter supplements other than 3 family homelessness and eviction prevention supplement shall be reimbursed, 5 provided however funds appropriated herein 6 7 shall only be used to reimburse rental 8 costs up to the maximum rent levels in 9 place as of January 1, 2021, then adjusted 10 consistent with the annual year-over-year 11 percentage changes in fair market rent, provided, however, in the event of a 12 decrease in fair market rent the value of 13 14 the maximum rent levels reimbursed with 15 appropriated herein shall not funds 16 decrease and shall be set at the maximum 17 rent levels established during the prior year, and further provided that 18 19 supplements shall not be part of the stan-20 dard of need pursuant to section 131-a of the social services law. 21 22 Funds appropriated herein shall also reim-23 burse for family assistance expenditures 24 for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or 25 26 27 maintain independent living arrangements 28 among persons living with medically diag-29 nosed HIV infection as defined by the AIDS 30 of the State department of institute health and who are homeless or facing 31 32 homelessness and for whom no viable and 33 less costly alternative to housing is 34 available; provided, however, that funds 35 appropriated herein may only be used for 36 such purposes if the cost of such allow-37 ances are not eligible for reimbursement 38 under medical assistance or 39 programs. 40 For persons living with medically diagnosed 41 HIV infection as defined by the AIDS 42 institute of the state department 43 health who are receiving public assistance funds appropriated herein shall not be 44 used to reimburse the additional rental 45 costs determined based on limiting such 46 47 person's earned and/or unearned income 48 contribution to 30 percent. 49 Amounts appropriated herein may be used to

enter into contracts with persons or enti-

ties authorized pursuant to subdivision



#### AID TO LOCALITIES 2023-24

law consistent with federal law 2 requirements. Such contracts will be made 3 consistent with subdivision (j) of section 17 of the social services law. Notwith-5 standing section 153 of the 6 social services law or any other inconsistent 7 provision of law, the office may reduce 8 9 reimbursement otherwise payable to social 10 services districts to recover the federal 11 share of costs incurred by the office for 12 expenditures related to subdivision (j) of 13 section 17 of the social services law. 14 Such funds are to be available for payment 15 of aid heretofore accrued or hereafter to 16 accrue to municipalities. Subject to the 17 approval of the director of the budget, such funds shall be available to the 18 19 office of temporary and disability assist-20 net of disallowances, refunds, 21 reimbursements, and credits including, but 22 not limited to, additional federal funds 23 resulting from any changes in federal cost 24 allocation methodologies. 25 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 27 be increased or decreased by interchange 28 with any other appropriation within the 29 office of temporary and disability assist-30 ance federal fund - local assistance account with the approval of the director 31 32 of the budget, who shall file approval with the department of audit and 33 34 control and copies thereof with the chair-35 man of the senate finance committee and 36 the chairman of the assembly ways and 37 means committee. 38 Social services districts shall be required 39 to report to the office of temporary and 40 disability assistance on an annual basis, 41 information, as determined and requested 42 by the office, related to services and expenditures for which reimbursement is 43 sought for providing temporary housing 44 assistance to homeless individuals and 45 46 families. Such information shall 47 submitted electronically to the extent 48 feasible as determined by the office, 49 shall be used to evaluate expenditures by 50 such social services districts for the

(j) of section 17 of the social services



#### AID TO LOCALITIES 2023-24

1 provision of temporary housing assistance for homeless individuals and families. 2 Notwithstanding section 153 of the social 3 services law, or any other inconsistent provision of law, the office of temporary 5 6 and disability assistance may withhold or 7 deny reimbursement, in whole or in part, 8 to any social services district that fails 9 to develop or submit a homeless services 10 plan subject to the approval of the office 11 of temporary and disability assistance, fails to provide homeless services and 12 outreach in accordance with its approved 13 14 homeless services plan, or fails to devel-15 op or submit homeless services outcome 16 reports, consistent with those requirements promulgated by the office of tempo-17 18 rary and disability assistance. 19 Notwithstanding section 153 of the social 20 services law, or any other inconsistent 21 provision of law, such appropriation shall 22 be available for reimbursement of eligible 23 costs incurred on or after January 1, 2023 24 and before January 1, 2024, that are otherwise reimbursable by the state on or 25 26 after April 1, 2023, that are claimed by 27 March 1, 2024. Such reimbursement shall 28 constitute total federal reimbursement for 29 activities funded herein in state fiscal 30 year 2023-24 (52203) ...... 1,500,000,000 31 For transfer to the credit of the office of 32 children and family services federal 33 health and human services fund, state 34 operations or federal health and human 35 services fund, local assistance, federal day care account for additional reimburse-36 37 ment to social services districts for 38 child care assistance provided pursuant to 39 title 5-C of article 6 of the social 40 services law. The funds shall be appor-41 tioned among the social services districts 42 by the office according to an allocation plan developed by the office and submitted 43 to the director of the budget for approval 44 45 within 60 days of enactment of the budget. 46 The funds allocated to a district under 47 this appropriation in addition to any 48 state block grant funds allocated to the 49 district for child care services and any 50 funds the district requests the office of 51 temporary and disability assistance to



#### AID TO LOCALITIES 2023-24

transfer from the district's flexible fund 1 for family services allocation to the 2 federal day care account shall constitute 3 the district's entire block grant allocation for a particular federal fiscal 5 year, which shall be available only for 6 7 child care assistance expenditures made 8 during that federal fiscal year and which 9 are claimed by March 31 of the year imme-10 diately following the end of that federal 11 fiscal year. Notwithstanding any other provision of law, any claims for child 12 13 care assistance made by a social services 14 district for expenditures made during a 15 particular federal fiscal year, other than 16 claims made under title XX of the federal 17 social security act and under the supple-18 mental nutrition assistance program employment and training funds, shall be 19 20 counted against the social services 21 district's block grant allocation for that 22 federal fiscal year. 23 A social services district shall expend its allocation from the block grant in accord-24 25 ance with the applicable provision in 26 federal law and regulations relating to 27 the federal funds included in the state 28 block grant for child care and the regu-29 lations of the office of children and 30 family services. Notwithstanding any other 31 provision of law, each district's claims 32 submitted under the state block grant for 33 child care will be processed in a manner 34 that maximizes the availability of federal 35 funds and ensures that the district meets 36 its maintenance of effort requirement in 37 each applicable federal fiscal year. Prior 38 to transfer of funds appropriated herein, 39 the commissioner of the office of children 40 and family services shall consult with the 41 commissioner of the office of temporary 42 and disability assistance to determine the 43 availability of such funding and request that the commissioner of the 44 office of temporary and disability assist-45 46 ance takes necessary steps to notify the 47 department of health and human services of 48 the transfer of funding (52209) ..... 244,400,000 49 For allocation to local social services districts for the flexible fund for family 50 51 services. Funds shall, without state or



#### AID TO LOCALITIES 2023-24

local participation, be allocated to local 1 social services districts in accordance 2 with a methodology developed by the office 3 of temporary and disability assistance and 5 the office of children and family services and approved by the director of the budg-6 7 et. Such amounts allocated to local social 8 services districts shall hereinafter be 9 referred to as the flexible fund for fami-10 ly services and shall be used for eligible 11 services to eligible individuals under the 12 plan for the federal temporary 13 assistance for needy families block grant. 14 Such funds are to be available for payment 15 of aid heretofore accrued or hereafter to 16 accrue to municipalities and, notwithsection 153 of the social 17 standing and any inconsistent 18 services law provision of law, shall constitute the 19 full amount of federal temporary assist-20 ance for needy families funds to be paid 21 22 on account of activities funded in whole 23 in part hereunder and the full amount 24 state reimbursement to be paid on 25 account of local district administrative 26 claims. District allocations from 27 flexible fund for family services may be 28 spent only pursuant to plans of expendi-29 ture, developed by each social services 30 district and the local governing body and 31 approved by the office of temporary and 32 disability assistance, the office of chil-33 dren and family services, and the director 34 of the budget. Such allocation shall be 35 available for reimbursement through March 36 2026; provided, however, 37 reimbursement for child welfare services 38 other than foster care services shall be 39 available for eligible expenditures 40 incurred on or after October 1, 2023 and 41 before October 1, 2024 that are otherwise 42 reimbursable by the state on or after April 1, 2023 and that are claimed by 43 March 31, 2025. 44 45 Notwithstanding any inconsistent provision 46 of law, the amounts so appropriated for 47 allocation to local social services 48 districts, may be used, without state or 49 local financial participation, by social services districts for such district's 50 51 first eligible expenditures that occurred



#### AID TO LOCALITIES 2023-24

3 budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are 5 6 eligible for emergency assistance for families in the manner the state was 7 8 authorized to fund such costs under part A 9 of title IV of the social security act as 10 such part was in effect on September 30, 11 1995; provided that the funds appropriated 12 herein may not be used to reimburse local-13 ities for costs disallowed under title 14 IV-E of the social security act. 15 expenditures shall constitute good cause 16 pursuant to section 408 (a) (10) of the 17 social security act. Such funds may also be used, without state or local partic-18 19 ipation, for care, maintenance, super-20 vision, and tuition for juvenile delin-21 quents and persons in need of supervision 22 who are placed in residential programs 23 operated by authorized agencies and who are eligible for emergency assistance to 24 families in the manner the state was 25 26 authorized to fund such costs under part A 27 of title IV of the social security act as 28 such part was in effect on September 30, 29 1995. Such expenditures shall constitute 30 good cause pursuant to section 408 (a) 31 (10) of the social security act. Unless 32 otherwise approved by the commissioner of 33 the office of children and family services 34 with the approval of the director of the 35 budget, these funds may be used only for 36 eligible expenditures made from October 1, 37 2023 through September 30, 2024. Notwith-38 standing any inconsistent provision of 39 law, the funds so appropriated may not be 40 used to reimburse localities for costs 41 disallowed under title IV-E of the social 42 security act. 43 Notwithstanding any inconsistent provision 44 of law, a social services district may request that the office of temporary and 45 disability assistance retain and transfer 46 47 a portion of the district's allocation of 48 these funds to the credit of the office of 49 family services federal children and 50 health and human services fund, local 51 assistance, title XX social services block

on or after October 1, 2023, or, subject

to the approval of the director of the

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#### AID TO LOCALITIES 2023-24

grant for use by the district for eligible 1 title XX services and/or to the credit of 2 the office of children and family services 3 federal health and human services fund, local assistance, federal day care account 5 6 for use by the district for eligible child 7 care expenditures under the state block 8 grant for child care, within the percent-9 ages established by the state in accord-10 ance with the federal social security act 11 and related federal regulations. Any funds 12 transferred at a district's request to the 13 title XX social services block grant shall 14 be used by the district for eligible title 15 XX social services provided in accordance 16 with the provisions of the federal social 17 security act and the social services law 18 to children or their families whose income 19 is less than 200 percent of the federal poverty level applicable to the family 20 21 size involved. Any funds transferred at a 22 district's request to the office of chil-23 dren and family services federal health 24 and human services fund, local assistance, 25 federal day care account shall be made 26 available to the district for use for 27 eligible child expenditures care 28 accordance with the applicable provisions 29 of federal law and regulations relating to 30 federal funds included in the state block 31 grant for child care and in accordance 32 with applicable state law and regulations 33 of the office of children and family 34 services. Notwithstanding any 35 provision of law, any claims made by a 36 social services district for expenditures 37 made for child care during a particular 38 federal fiscal year, other than claims 39 made under title XX of the federal social 40 security act and under the supplemental 41 nutrition assistance program employment 42 and training funds, shall be counted against the social services district's 43 44 block grant for child care for that federal fiscal year. Each social 45 services 46 district must certify to the office of 47 children and family services and 48 office of temporary and disability assist-49 ance, within 90 days of enactment of the 50 budget but before August 15, 2023,



#### AID TO LOCALITIES 2023-24

amount of funds it wishes to have trans-1 ferred under this provision. 2 Notwithstanding any other provision of law, 3 the amount of the funds that each district expends on child welfare services from its 5 flexible fund for family services funds 6 and any flexible fund for family services 7 the 8 funds transferred at district's 9 request to the title XX social services 10 block grant must, to the extent that fami-11 lies are eligible therefore, be equal to 12 or greater than the district's portion of 13 the \$382,322,341 statewide child welfare 14 threshold amount, which shall be estab-15 lished pursuant to a formula developed by 16 the office of temporary and disability 17 assistance and the office of children and 18 family services and approved by the direc-19 tor of the budget. 20 Notwithstanding any other provision of law 21 including the state finance law and any 22 local procurement law, at the request of a 23 social services district and with the approval of the director of the budget, a 24 25 portion of the funds appropriated herein 26 may be retained by the office of temporary 27 and disability assistance for any services 28 eligible for funding under the flexible 29 fund for family services for which the 30 applicable state agency has a contractual 31 relationship. Such funds may be suballo-32 cated, transferred or otherwise 33 available to the department of transporta-34 tion or to other state agencies, as neces-35 sary, and as approved by the director of 36 the budget (52223) ..... 964,000,000 37 For allocation to local social services 38 districts for the flexible fund for family 39 services. Funds shall, without state or 40 local participation, be allocated to local 41 social services districts in accordance 42 with a methodology developed by the office 43 of temporary and disability assistance and 44 the office of children and family services 45 and approved by the director of the budg-46 et. Such amounts allocated to local social 47 services districts shall hereinafter be 48 referred to as the flexible fund for fami-49 ly services and shall be used for eligible 50 services to eligible individuals under the 51 State plan for the federal temporary



#### AID TO LOCALITIES 2023-24

assistance for needy families block grant. 1 Such funds are to be available for payment 2 of aid heretofore accrued or hereafter to 3 accrue to municipalities and, notwithstanding section 153 5 of the social 6 services law and any inconsistent 7 provision of law, shall constitute the 8 full amount of federal temporary assist-9 ance for needy families funds to be paid 10 on account of activities funded in whole 11 or in part hereunder and the full amount of state reimbursement to be paid on 12 13 account of local district administrative 14 claims. District allocations from the 15 flexible fund for family services may be 16 spent only pursuant to plans of expendi-17 ture, developed by each social services district and the local governing body and 18 19 approved by the office of temporary and 20 disability assistance, the office of chil-21 dren and family services, and the director 22 of the budget. Such allocation shall be 23 available for reimbursement through March 24 2026; provided, however, 25 reimbursement for child welfare services 26 other than foster care services shall be 27 available for eligible expenditures 28 incurred on or after October 1, 2022 and 29 before October 1, 2023 that are otherwise 30 reimbursable by the state on or after 31 April 1, 2023 and that are claimed by 32 31, 2024. Notwithstanding any 33 inconsistent provision of law, the amounts 34 so appropriated for allocation to local 35 social services districts, may be used, without state or local financial partic-36 37 ipation, by social services districts for 38 such district's first eligible expendi-39 tures that occurred on or after October 1, 40 2022, or, subject to the approval of the 41 director of the budget, during any other 42 period beginning on or after January 1, 1997, for tuition costs for foster care 43 44 children who are eligible for emergency 45 assistance for families in the manner the 46 state was authorized to fund such costs 47 under part A of title IV of the social 48 security act as such part was in effect on 49 September 30, 1995; provided that the 50 funds appropriated herein may not be used 51 to reimburse localities for costs disal-



#### AID TO LOCALITIES 2023-24

lowed under title IV-E of the social secu-1 rity act. Such expenditures shall consti-2 tute good cause pursuant to section 408 3 (10) of the social security act. Such funds may also be used, without state or 5 6 local participation, for care, mainte-7 nance, supervision, and tuition for juve-8 nile delinquents and persons in need of 9 supervision who are placed in residential 10 programs operated by authorized agencies 11 and who are eligible for emergency assist-12 ance to families in the manner the state 13 was authorized to fund such costs under 14 part A of title IV of the social security 15 act as such part was in effect on Septem-16 ber 30, 1995. Such expenditures shall 17 constitute good cause pursuant to section 408 (a) (10) of the social security act. 18 19 Unless otherwise approved by the commis-20 sioner of the office of children and fami-21 ly services with the approval of the 22 director of the budget, these funds may be 23 used only for eligible expenditures made 24 from October 1, 2022 through September 30, 25 Notwithstanding any inconsistent 26 provision of law, the funds so appropri-27 ated may not be used to reimburse locali-28 ties for costs disallowed under title IV-E 29 of the social security act. Notwithstand-30 ing any inconsistent provision of law, a 31 social services district may request that 32 the office of temporary and disability 33 assistance retain and transfer a portion 34 of the district's allocation of these 35 funds to the credit of the office of chil-36 dren and family services federal health 37 and human services fund, local assistance, 38 title XX social services block grant for 39 use by the district for eligible title XX 40 services and/or to the credit of the 41 office of children and family services 42 federal health and human services fund, local assistance, federal day care account 43 for use by the district for eligible 44 childcare expenditures under the state 45 block grant for child care, within the 46 47 percentages established by the state in 48 accordance with the federal social securi-49 ty act and related federal regulations. Any funds transferred at a district's 50 51 request to the title XX social services



#### AID TO LOCALITIES 2023-24

block grant shall be used by the district 1 for eligible title XX social services 2 provided in accordance with the provisions 3 of the federal social security act and the social services law to children or their 5 families whose income is less than 200 6 7 of the federal poverty level 8 applicable to the family size involved. 9 Any funds transferred at a district's 10 request to the office of children and 11 family services federal health and human 12 services fund, local assistance, federal 13 day care account shall be made available 14 to the district for use for eligible child 15 care expenditures in accordance with the 16 applicable provisions of federal law and regulations relating to federal 17 included in the state block grant for 18 19 child care and in accordance with applicable state law and regulations of the 20 21 office of children and family services. 22 Notwithstanding any other provision of 23 law, any claims made by a social services district for expenditures made for child 24 25 care during a particular federal fiscal 26 year, other than claims made under title 27 XX of the federal social security act and 28 under the supplemental nutrition assist-29 employment and training program 30 funds, shall be counted against the social 31 services district's block grant for child 32 care for that federal fiscal year. Each 33 social services district must certify to 34 the office of children and family services 35 and the office of temporary and disability 36 assistance, within 90 days of enactment of 37 the budget but before August 15, 2023, the 38 amount of funds it wishes to have trans-39 ferred under this provision. Notwith-40 standing any other provision of law, the 41 amount of the funds that each district 42 expends on child welfare services from its flexible fund for family services funds 43 44 and any flexible fund for family services 45 transferred at the district's 46 request to the title XX social services 47 block grant must, to the extent that fami-48 lies are eligible therefore, be equal to 49 or greater than the district's portion of 50 the \$382,322,341 statewide child welfare 51 threshold amount, which shall be estab-



#### AID TO LOCALITIES 2023-24

lished pursuant to a formula developed by 1 the office of temporary and disability 2 assistance and the office of children and 3 family services and approved by the direc-5 tor of the budget. Notwithstanding any 6 other provision of law including the state 7 finance law and any local procurement law, 8 at the request of a social services 9 district and with the approval of the 10 director of the budget, a portion of the 11 funds appropriated herein may be retained by the office of temporary and disability 12 13 assistance for any services eligible for 14 funding under the flexible fund for family 15 services for which the applicable state 16 agency has a contractual relationship. 17 Such funds may be suballocated, transferred or otherwise made available to the 18 department of transportation or to other 19 20 agencies, as necessary, and as 21 approved by the director of the budget 22 (52223) ..... 774,247,000 23 The following remaining appropriations with-24 in the office of temporary and disability 25 assistance federal health and 26 services fund temporary assistance for 27 needy families account shall be available 28 for payment of aid heretofore accrued or 29 hereafter to accrue to municipalities. 30 Notwithstanding any inconsistent provision of law, such funds may be increased or 31 32 decreased by interchange with any other 33 appropriation within the office of tempo-34 rary and disability assistance or office 35 of children and family services federal 36 fund - local assistance account with the 37 approval of the director of the budget. 38 Such funds shall be provided without state 39 or local participation for services to 40 eligible individuals under the state plan 41 for the temporary assistance for needy 42 families block grant whose incomes do not exceed 200 percent of the federal poverty 43 44 level or who are otherwise eligible under 45 such plan, provided that such services to 46 eligible persons not in receipt of public 47 assistance shall not constitute "assist-48 ance" under applicable federal regulations 49 and no more than 15 percent of the funds 50 made available herein may be used for



administration, provided further that the

#### AID TO LOCALITIES 2023-24

director of the budget does not determine

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that such use of funds can be expected to 2 have the effect of increasing qualified 3 state expenditures under paragraph 7 of subdivision (a) of section 409 of the 5 federal social security act above the 6 7 minimum applicable federal maintenance of 8 effort requirement. Such funds may be 9 transferred, suballocated, or otherwise 10 made available to other state agencies, as 11 necessary, and as approved by the director 12 of the budget: 13 For allocation to local social services 14 districts for the summer youth employment 15 program. Such funds shall be provided 16 without state or local participation for 17 services to eligible individuals aged fourteen to twenty. Notwithstanding any 18 other inconsistent law to the contrary, 19 the commissioner of any local department 20 21 of social services may assign all or a 22 portion of moneys appropriated herein on 23 behalf of such local department of social 24 services to the workforce investment board 25 designated by such commissioner and upon 26 receipt of such monies, any such workforce investment board shall be obligated to 27 utilize such funds consistent with the 28 29 of this appropriation. Funds purposes 30 appropriated herein shall be allocated to 31 local social services districts in accord-32 ance with a methodology developed by the 33 office of temporary and disability assist-34 ance and approved by the director of the 35 budget. At the request of local social 36 services districts, funds not used for 37 costs of the summer youth program may be 38 transferred to the credit of 39 district's allocation of the flexible fund 40 for family services; provided, however, 41 that a minimum of \$42,100,000 will be used 42 for the summer youth program (52205) ...... 47,100,000 43 For services and expenses of a youth employment program operating in localities in receipt of project GIVE funding, as 44 45 46 provided by the division of criminal 47 justice services. Such funds shall be 48 provided for services to eligible individ-49 uals aged fourteen to twenty. Notwith-50 standing any other inconsistent law to the 51 contrary, the commissioner of any local



### AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 26 26 27 26 27 26 27 26 27 26 27 26 27 27 27 27 27 27 27 27 27 27 27 27 27	department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget 18,000,000 For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206)
27 28 29	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds



#### AID TO LOCALITIES 2023-24

allocation methodologies. 2 3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange 5 6 with any other appropriation within the 7 office of temporary and disability assist-8 ance federal fund - local assistance 9 account with the approval of the director 10 of the budget, who shall file 11 approval with the department of audit and 12 control and copies thereof with the chair-13 man of the senate finance committee and 14 the chairman of the assembly ways and 15 means committee.

resulting from any changes in federal cost

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16 Notwithstanding any inconsistent provision of law, the money hereby appropriated may, 17 18 with the approval of the director of the 19 budget, be increased or decreased interchange or transfer with the amounts 20 21 appropriated within the office of tempo-22 rary and disability assistance federal 23 food and nutrition services - federal 24 state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and director of the budget determine that the use of such funds will not jeopardize the



#### AID TO LOCALITIES 2023-24

state's ability to receive the state's 1 entire allotment of federal child care 2 development funds and child care funds 3 available under title IV-A of the social security act. Any child care funded 5 6 through the supplemental nutrition assist-7 ance program employment and training grant 8 must be provided in a manner consistent 9 with the federal law and regulations 10 relating to the federal funds included in 11 the state block grant for child care and 12 the regulations of the office of children 13 and family services for such block grant. 14 Districts shall submit claims and other 15 reports regarding the use of the supple-16 mental nutrition assistance program employment and training funds for child 17 care services at such times and in such 18 manner and format as required by the 19 20 department of family assistance. 21 Notwithstanding any inconsistent provision 22 of law, funds appropriated herein, subject 23 to the approval of the director of the budget and in accordance with a memorandum 24 25 of understanding between the office of 26 temporary and disability assistance and 27 any other state agency, may be suballo-28 cated, transferred or otherwise 29 available to any other state agency, 30 consistent with federal law, regulations 31 or waivers for expenses related to nutri-32 tion education programs. 33 Notwithstanding any inconsistent provision 34 of law, a portion of the funds appropri-35 ated herein may be made available to community based organizations in accord-36 37 ance with chapter 820 of the laws of 1987 38 for nutrition outreach in areas where a 39 significant percentage or number of those 40 potentially eligible for food assistance 41 programs are not participating in such 42 programs (52224) ..... 500,000,000 43 44 Program account subtotal ..... 500,000,000 45 46 Special Revenue Funds - Other 47 Combined Expendable Trust Fund

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Donated Funds Account - 20179



### AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202)
9 10 11	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
12 13 14 15 16 17 18 19 20 21 22 23 24	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)
25 26	LEGAL REPRESENTATION FOR EVICTION
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35 36 37 38	For services and expenses of a program for legal services and representation for eviction cases outside of New York city.  Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31506)
39 40	SPECIALIZED SERVICES PROGRAM
41 42	General Fund Local Assistance Account - 10000



#### AID TO LOCALITIES 2023-24

shelter supplements at local 2 provide option to individuals and families regard-3 less of immigration status who are experi-5 encing homelessness or are facing an immi-6 nent loss of housing, including 7 individuals and families without children. 8 Provided, however, that in social services 9 districts with a population over five 10 million, funds allocated to such district 11 shall be used in the first instance to 12 reimburse rental costs above the maximum 13 rent levels in place as of January 1, 2021 up to the United States department of 14 15 housing urban development's fair and 16 market rent level for the family homeless-17 ness and eviction prevention supplement 18 program pursuant to section 131-bb of the 19 social services law, then adjusted consistent with the annual year-over-year 20 21 percentage changes in fair market rent, 22 provided, however, in the event of a decrease in fair market rent the value of 23 the maximum rent levels reimbursed with 24 25 herein funds appropriated shall decrease and shall be set at the maximum 26 27 rent levels established during the prior 28 year, and any remaining funds for such 29 district may be used to provide shelter 30 supplements pursuant to the purposes 31 appropriated herein. 32 Such supplements shall be provided to house-33 holds who earn no more than 30 percent of 34 area median income at the time of applica-35 tion, provided however, that if sufficient 36 demand does not exist for households who 37 earn no more than 30 percent of area medi-38 an income, supplements may be provided for 39 households earning up to 50 percent of 40 area median income. 41 supplements shall be provided in 42 accordance with social services district plans, provided however that no plan shall 43 44 require supplements to be below 85 percent of fair market rent, but may allow for 45 46 supplements above 85 percent of 47 market rent at local cost; provided 48 further however that at least 50 percent 49 the supplements shall be allocated for 50 households who are currently in shelter or 51 experiencing homelessness, unless suffi-

For services and expenses of a program to



#### AID TO LOCALITIES 2023-24

cient demand does not exist for such 1 households within the district. A social 2 services district plan may provide for the 3 administration of portions of this program to be delegated to another public agency 5 6 or to a contractor or non-profit organiza-7 8 Funds appropriated herein shall be used to reimburse up to 100 percent of the addi-9 10 tional rental costs determined based on 11 limiting such household's earned and/or 12 unearned incomecontribution 30 to 13 percent. Each supplement shall be provided 14 until 30 percent of the household's earned 15 and/or unearned income reaches the total 16 monthly rent. 17 Supplements provided herein shall not be 18 part of the standard of need pursuant to section 131-a of the social services law. 19 20 Notwithstanding any provision of law to 21 the contrary such supplements shall not be 22 subject to recoupment or repayment. 23 Notwithstanding the aforementioned social 24 requirement services that а 25 with a population over five district 26 million shall use this funding to reim-27 burse rental costs above the maximum rent 28 levels in place as of January 1, 2021 up 29 to the United States department of housing 30 and urban development's fair market rent level for the family homelessness and 31 32 eviction prevention supplement pursuant to 33 section 131-bb of the social services law, 34 then adjusted consistent with the annual 35 year-over-year percentage changes in fair 36 market rent, provided, however, in the 37 event of a decrease in fair market rent 38 the value of the maximum rent levels reim-39 bursed with funds appropriated herein 40 shall not decrease and shall be set at the 41 maximum rent levels established during the 42 prior year, nothing in this language shall 43 prohibit undocumented individuals families from receiving this assistance. 44 Plans shall be subject to approval by the 45 46 office of temporary and disability assist-47 ance and the director of the budget. 48 office of temporary and disability 49 assistance shall prepare and submit an 50 annual program report to the chairs of the

senate committee on social services and



#### AID TO LOCALITIES 2023-24

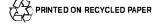
the senate finance committee, and the 1 chairs of the assembly committee on social 2 services, and the assembly ways and means 3 Such report shall include 4 committee. available information regarding 5 program or participants in the program, 6 7 including but not limited to: the number 8 of income eligible individuals or families 9 under 30 percent of area median income 10 that applied and received assistance, the 11 number of income eligible individuals or families between 30 and 50 percent area 12 13 median income that applied and received 14 assistance, the number of individuals and 15 families that applied but were denied 16 assistance due to a lack of resources; the 17 number of individuals and families that 18 applied and were denied assistance due to 19 income exceeding eligibility, who would 20 otherwise be deemed eligible, and the 21 average income of those denied for such 22 reason; the number of participants who 23 were able to leave shelter as a result of the rental supplements; the number of 24 individuals and families served by the 25 26 program who are in receipt of other forms 27 of public assistance; the number 28 supplements issued by local social 29 services district; the average value of 30 issued by local supplements services district; the average recipient 31 32 contribution by local social services 33 district, and the number of local social services districts providing supplements 34 35 above 85 percent of fair market rent. Such 36 report shall be submitted on or before 37 November 1 of each year. 38 Funds shall be allocated to each social 39 services district pursuant to a methodol-40 ogy developed by the office of temporary 41 and disability assistance and based on 42 each district's relative share of public 43 assistance households as of March 31, 2023 or any other factors determined relevant 44 by the office (53009) ...... 100,000,000 45 46 Funds appropriated herein shall be used to 47 reimburse New York city expenditures for 48 adult shelters. Notwithstanding section 49 153 of the social services law or any other inconsistent provision of law, such 50 51 funds shall be available for eligible



#### AID TO LOCALITIES 2023-24

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and before January 1, 2024 that are other-
2
     wise reimbursable by the state on or after
3
     April 1, 2023 and that are claimed by
     March 31, 2024. Such reimbursement shall
 5
 6
     constitute total state reimbursement for
7
     activities funded herein in state fiscal
8
     year 2023-24, and shall include reimburse-
9
     ment for costs associated with a court
10
     mandated plan to improve shelter condi-
11
     tions for medically frail persons and
12
     additional costs incurred as part of a
13
     plan to reduce over-crowding in congregate
14
     shelters. New York city shall be required
15
     to report to the office of temporary and
16
     disability assistance on an annual basis,
17
     information, as determined and requested
     by the office, related to services and
18
     expenditures for which reimbursement is
19
20
     sought for providing temporary housing
21
     assistance to homeless individuals and
22
     families.
                Such
                       information
                                     shall be
     submitted electronically to the extent
23
     feasible as determined by the office, and
24
25
     shall be used to evaluate expenditures for
26
     the provision of temporary housing assist-
27
     ance for homeless individuals and families
28
     (52297) ..... 69,018,000
29
   Funds appropriated herein shall be used to
     reimburse those expenditures made by local
30
31
     social services districts outside the city
32
     of New York for adult shelters and public
33
     homes. Notwithstanding section 153 of the
34
     social services law or any other incon-
35
     sistent provision of law, such funds shall
36
     be available for eligible costs incurred
     on or after January 1, 2023, and before
37
38
     January 1, 2024, that are otherwise reim-
39
     bursable by the state on or after April 1,
40
     2023. Such reimbursement shall constitute
41
     total state reimbursement for activities
42
     funded herein in state fiscal year 2023-24
43
     (52338) ..... 5,000,000
   For services and expenses related to home-
44
45
     less housing and preventive
                                     services
46
     programs including but not limited to the
47
     New York state supportive housing program,
48
     the solutions to end homelessness program
49
     and the operational support for AIDS hous-
     ing program. Provided, however, that no
50
51
     funds may be encumbered, contracted, or
```

costs incurred on or after January 1, 2023



#### AID TO LOCALITIES 2023-24

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disbursed from this appropriation as a
1
     result of the availability of $50,781,000
2
     for the programs funded herein pursuant to
3
        chapter of the laws of 2023. No funds
 5
     shall be expended from this appropriation
 6
     until the director of the budget has
7
     approved a spending plan submitted by the
8
     office of temporary and disability assist-
     ance in such detail as required by the
9
10
     director of the budget. (52329) ..... 50,781,000
11
   For services and expenses related to costs
12
     incurred
                 bу
                      local
                              social
                                      services
13
     districts to implement emergency measures
14
     for the homeless during inclement winter
15
     weather. Funds appropriated herein shall
16
     be allocated to local social services
17
     districts in accordance with a methodology
18
     developed by the office of temporary and
19
     disability assistance and approved by the
     director of the budget. For any program
20
21
     year beginning on or after April 1, 2023,
22
     such methodology shall provide
                                         annual
23
     allocations
                   to
                        local social services
24
     districts
                 totaling
                                   more
                             no
                                           than
25
      $20,000,000. Such allocations shall be
26
     issued no later than September 1 of the
27
     program year and shall represent the maxi-
28
     mum
           amount
                         reimbursement to the
                    οf
29
     district for such program year. The office
30
     of temporary and disability assistance may
31
     subsequently revise such allocations based
32
     on actual district needs provided the
33
     allocations
                    total
                             no
                                   more
                                           than
34
      $20,000,000.
   Notwithstanding
                     any
                           other
                                   inconsistent
36
     provision of law, such funds shall be made
37
     available for eligible costs incurred on
38
     or after October 1, 2022. Such reimburse-
39
     ment
            shall
                    constitute
                                 total
                                          state
40
     reimbursement for activities funded herein
41
     in state fiscal year 2023-24 (52356) ...... 20,000,000
42
   For services and expenses of a pilot program
43
     related to the provision of case manage-
44
     ment services for households in receipt of
     public assistance containing a household
45
     member who has been released from prison.
46
47
     Such funds will be provided by the commis-
48
     sioner of the office of temporary and
49
     disability assistance to selected social
50
     services districts with a population below
```



### AID TO LOCALITIES 2023-24

1	five million that have a shelter supple-
2	ment plan approved by the office of tempo-
3	rary and disability assistance and the
4	director of the budget (52275) 200,000
5	For services of programs, in local social
6	services districts with a population in
7	excess of five million, that meet the
8	emergency needs of homeless individuals
9	and families and those at risk of becoming
10	homeless. Such funds shall be made avail-
11	able pursuant to a program plan developed
12	by the office of temporary and disability
13	assistance and approved by the director of
14	the budget (52247) 1,000,000
15	For services related to the human traffick-
16	ing program as established pursuant to
17	article 10-D of social services law
18	(52305) 2,397,000
19	For services and expenses of a program to
20	provide enhanced services to refugees and
21	other refugee resettlement program-eligi-
22	ble individuals to assist such individuals
23	and families to attain economic self-suf-
24	ficiency and reduce or eliminate reliance
25	on public assistance benefits as a primary
26	means of support. Funds appropriated here-
27	in shall, at the discretion of the commis-
28	sioner of the office of temporary and
29	disability assistance, be awarded to
30	voluntary refugee resettlement agencies
31	and/or local representatives of such agen-
32	cies currently under contract with the
33	office of temporary and disability assist-
34	ance whose primary mission is refugee
35	resettlement to provide services to refu-
36	gees and other refugee resettlement
37	program-eligible populations and individ-
38	ual awards shall be made proportionately
39	based on the number of refugees each
40	organization resettled in the previous
41	five year period (52302) 2,000,000
42	For services and expenses of a program to
43	provide services and assistance to non-ci-
44	tizens who can provide appropriate
45	documentation from the United States
46	department of homeland security demon-
47	strating entry to the United States on or
48	after January 1, 2022 as long as such
49	individuals are not otherwise eligible for
50	ORR-funded services, enhanced services to
51	refugees, and are not in receipt of a



609 12553-02-3

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

valid or expired visa, to stabilize such 1 individuals and families, prioritizing 2 families with children, through 3 management services, direct assistance to meet basic needs not otherwise supported 5 6 by public assistance such as food, cloth-7 ing and shelter, and other services deter-8 mined necessary by the office of temporary 9 and disability assistance. Funds appropri-10 ated herein shall, at the discretion of 11 the commissioner of the office of tempo-12 rary and disability assistance, be awarded 13 to voluntary refugee resettlement agencies 14 and/or local representatives of such agen-15 cies currently under contract with the 16 office of temporary and disability assist-17 ance whose primary mission is refugee 18 resettlement to provide such services and 19 assistance to these recently arrived non-20 citizen populations, with funding being 21 allocated proportional to the geographic 22 distribution of this population in the 23 state of New York ..... 5,000,000 24 25 Program account subtotal ...... 255,396,000 26 27 Special Revenue Funds - Federal 28 Federal Health and Human Services Fund 29 Refugee Resettlement Account - 25160 30 For services related to refugee programs 31 including but not limited to the Cuban-32 Haitian and refugee resettlement program 33 and the Cuban-Haitian and refugee targeted 34 assistance program provided pursuant to 35 the federal refugee assistance act of 1980 36 as amended. 37 Funds appropriated herein shall be available 38 for aid to municipalities and for payments 39 to the federal government for expenditures 40 made pursuant to the social services law and the state plan for individual and 41 family grant program under the disaster 42 relief act of 1974. 43 Such funds are to be available for payment 44 45 of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the 46 47 approval of the director of the budget, such funds shall be available to the 48



office of temporary and disability assist-

#### AID TO LOCALITIES 2023-24

1 net οf disallowances, refunds, reimbursements, and credits. 3 Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the 5 6 budget and in accordance with a memorandum 7 of understanding between the office of 8 temporary and disability assistance and 9 any other state agency, may be transferred 10 or suballocated to any other state agency 11 for expenses related to refugee programs. 12 Notwithstanding any inconsistent provision 13 of law, and subject to the approval of the 14 director of the budget, the amount appro-15 priated herein may be increased 16 decreased through transfer or interchange 17 with any other federal appropriation within the office of temporary and disability 18 19 assistance (52304) ...... 50,000,000 20 21 Program account subtotal ...... 50,000,000 22 23 Special Revenue Funds - Federal 24 Federal Miscellaneous Operating Grants Fund 25 CARES Emergency Rent - 25544 26 For services and expenses of an emergency 27 rental assistance program. Households 28 eligible for assistance under such program 29 shall include one or more individuals that 30 has experienced financial hardship, is at 31 risk of homelessness or housing instabili-32 ty, and earns up to eighty percent of area 33 median income as determined by the United 34 States department of housing and urban 35 development. Such assistance shall support 36 the payment of up to 12 months of rental 37 arrears due at the time of application and 38 up to 3 months of prospective rent pursu-39 ant to part BB of chapter 56 of the laws 40 of 2021, as amended by chapter 417 of the laws of 2021, federal law and 41 other purposes set forth in Public Law No. 42 116-260, Public Law 117-2, or any other 43 44 federal funds made available for this 45 purpose. Funds may also be used to 46 support a hardship fund for undocumented 47 workers.



### AID TO LOCALITIES 2023-24

1	Funds appropriated herein may be transferred
2	or suballocated to any other state agency
3	or authority.
4	Notwithstanding any inconsistent provision
5	of law, the budget director is hereby
6	authorized to transfer any of the amount
7	appropriated herein to state operations
8	for administration of emergency rental
9	assistance activities (52219) 250,000,000
10	
11	Program account subtotal 250,000,000
12	
13	Special Revenue Funds - Federal
14	Federal Miscellaneous Operating Grants Fund
15	Homeless Housing Account - 25328
16	For services related to federal homeless and
17	other federal support services grants.
18	Subject to the approval of the director of
19	the budget, the amount appropriated herein
20	may be made available to other state agen-
21	cies through transfer or suballocation for
22	services and expenses related to federal
23	homeless and other federal support
23 24	
	services grants. The director of the budg-
25	et is hereby authorized to transfer or
26	suballocate appropriation authority
27	contained herein to any other fund in
28	which federal homeless and other federal
29	support services grants are actually
30	received (52219) 9,500,000
31	
32	Program account subtotal 9,500,000
33	***************************************
34	Special Revenue Funds - Other
35	Miscellaneous Special Revenue Fund
36	Family and Adult Shelter Sanction Account - 22080
37	For payment of family and adult shelter
38	reimbursement previously withheld by the
39	commissioner due to violations of office
40	regulations governing operation of such
41	shelters. Such payments shall only be made
42	after remediation or correction of such
43	violations, pursuant to a protocol estab-
44	lishing terms and conditions of such with-
45	holdings and payments between the commis-
46	sioner of temporary and disability
47	assistance, the director of the budget,
-,	are all the second of the surger,



612 12553-02-3

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

1	and appropriate representatives of the
2	affected social services district or local
3	government. No expenditure may be made
4	from this account for any other purpose.
5	No expenditure may be made from this
6	account without approval of the director
7	of the budget (52297) 9,900,000
8	
9	Program account subtotal 9,900,000
10	



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

#### 5 By chapter 53, section 1, of the laws of 2022:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2022-23. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 ........................ (re. \$140,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimbursement for activities funded herein in state fiscal year 2021-22. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... [140,000,000]92,000,000 ........................... (re. \$57,199,000)

#### 32 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM

33 General Fund

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- 34 Local Assistance Account 10000
- 35 By chapter 53, section 1, of the laws of 2022:
- 36 For services and expenses of the empire state supportive housing 37 initiative.
- Funds appropriated herein shall be used to support a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS, homeless individuals with co-presenting health conditions and eligible services to runaway and homeless youth.
- Notwithstanding any provisions of law to the contrary, the commissioner of a state department or agency holding an empire state supportive housing initiative contract shall be authorized, subject to the approval of the director of the budget, to continue contracts which



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

were executed on or before March 31, 2022 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any law to the contrary, such allocation and distribution is subject to the approval of the director of the budget of a plan for such program submitted by the administering department or agency.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department or agency for the purposes stated herein.

#### 21 EMPLOYMENT AND INCOME SUPPORT PROGRAM

22 General Fund

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- 23 Local Assistance Account 10000
- 24 By chapter 53, section 1, of the laws of 2022:

For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than the family homelessand eviction prevention supplement shall be reimbursed, provided however funds appropriated herein shall only be used to reimburse rental costs up to the maximum rent levels in place as of January 1, 2021, then adjusted consistent with the annual year-overyear percentage changes in fair market rent, provided, however, the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimburse 29 percent of safety net assistance expenditures, in social services districts with a population over five million, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a popupopulation of five million or fewer, for emergency shelter payments promulgated by the office of temporary and disability assistance which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but not exceeding an amount reasonably approximate to 100 percent of fair market rent, at local option which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs. Such emergency shelter payments shall only be made at local option and in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health, the social services district shall make such emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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not exceeding an amount reasonably approximate to 100 percent of fair market rent, and the savings shall be used to reimburse 100 percent of the cost of such excess emergency shelter payments for cases reimbursed under the safety net assistance or family assistance programs in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided further that reimbursement shall be provided to medicaid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the director of the budget.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social services districts with a population of five million or fewer who are receiving public assistance, funds appropriated herein may be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent. Such payments of additional rental costs shall only be made at local option and in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health, the social services district shall make such payments of additional rental costs, for cases reimbursed under the safety net assistance and family assistance program, and the savings shall be used to reimburse 100 percent of the cost of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided further that reimbursement shall be provided to medicaid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the director of the budget.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and requirements. Such contracts will be consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 tinued. The commissioner shall reduce reimbursement otherwise pava-5 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-6 7 expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district 9 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 12 13 (52291) ... 5,260,000 ...... (re. \$5,260,000) 14 For additional services and expenses of a program, pursuant to section 15 35 of the social services law, providing legal representation of 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such 24 alternative cost allocation procedure deemed appropriate by the 25 commissioner after consultation with social services officials 26 27 For services to support human immunodeficiency virus specific employ-28 ment programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such 30 program shall guarantee that individuals completing the program 31 obtain full-time employment with health insurance coverage. The 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid 34 35 process (52293) ... 1,161,000 ........................ (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. 40 Funds appropriated herein shall also be used to provide funding for a 41 cost of living adjustment for the period April 1, 2022 through March 42 31, 2023 pursuant to a chapter of the laws of 2022, for the purpose 43 of establishing rates of payments, contracts or any other form of 44 reimbursement (52292) ... 3,220,000 ...... (re. \$3,220,000) 45 For additional services and expenses of a program to provide grants to 46 community based organizations for nutrition outreach in areas where 47 a significant percentage or number of those potentially eligible for 48 food assistance programs are not participating in such programs 49 (re. \$1,000,000) For services and expenses of Arab American Family Support Center 50 51 (52360) ... 50,000 ...... (re. \$50,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	For services and expenses of Meals on Wheels Rockland County (53014)
2	50,000 (re. \$50,000)
3	For services and expenses of Goddard Riverside Community Center
4	<u>(53015)</u> 125,000 (re. \$125,000)
5	For services and expenses of The Campaign Against Hunger (23336)
6	200,000 (re. \$200,000)
7	For services and expenses of SAGE (52393)
8	150,000 (re. \$150,000)
9	For services and expenses of Island Harvest Food Bank Workforce Devel-
10	opment Institute (53016) 300,000 (re. \$300,000)
11	For services and expenses of People to People (53017)
12	50,000 (re. \$50,000)
13	For services and expenses of Urban Resource Institute (53018)
14	125,000 (re. \$125,000)
15	For services and expenses of West Side Federation of Senior & Support-
16	ive Housing (53019) 125,000 (re. \$125,000)
17	For services and expenses of Housing Help (52376)
18	50,000 (re. \$50,000)
19	For services and expenses of the Double Up Food Bucks program adminis-
20	tered by the Field & Fork Network (53020)
21	2,000,000 (re. \$2,000,000)
22	For services and expenses of human services and veterans community
23	services organizations. Notwithstanding any provision of law to the
24	contrary, the amounts appropriated herein may be suballocated or
25	transferred between other agencies, including the office of children
26	and family services and the [division] department of veterans'
27	services with the approval of the temporary president of the senate
28	and the director of the budget. Notwithstanding any provision of law
29	to the contrary, funds from this appropriation shall be allocated
30	only pursuant to a plan (i) approved by the temporary president of
31	the senate and the director of the budget which sets forth either an
32	itemized list of grantees with the amount to be received by each, or
33	the methodology for allocating such appropriation, and (ii) which is
34	thereafter included in a senate resolution calling for the expendi-
35	ture of such funds, which resolution must be approved by a majority
36	vote of all members elected to the senate upon a roll call vote
37	<u>(53021)</u>
38	1,500,000 (re. \$1,500,000)
39	By chapter 53, section 1, of the laws of 2021:
40	For services and expenses of a program, pursuant to section 35 of the
41	social services law, providing legal representation of individuals
42	whose federal disability benefits have been denied or may be discon-
43	tinued. The commissioner shall reduce reimbursement otherwise paya-
44	ble to social services districts to ensure that social services
45	districts shall financially participate in additional legal repre-
46	sentation expenditures made pursuant to this provision. Such
47	reduction in local reimbursement shall be allocated among districts
48	by the commissioner based on the cost of, and number of district
49	residents served by, each legal assistance program, or by such
50	alternative cost allocation procedure deemed appropriate by the
	Franchischer affection of the state of the s



1	commissioner often consultation with social corriges officials
	commissioner after consultation with social services officials
2	(52291) 2,630,000 (re. \$758,000)
3	For services to support human immunodeficiency virus specific employ-
4	ment programs. Components of each such program shall include, but
5	not be limited to, on-the-job training and employment. Each such
6	program shall guarantee that individuals completing the program
7	obtain full-time employment with health insurance coverage. The
8	office of temporary and disability assistance, in conjunction with
9	the AIDS institute of the department of health, shall select the
10	organizations to operate such programs through a competitive bid
11	process (52293) 1,161,000 (re. \$1,161,000)
12	For grants to community based organizations for nutrition outreach in
13	areas where a significant percentage or number of those potentially
14	eligible for food assistance programs are not participating in such
15	programs.
16	Funds appropriated herein shall also be used to provide funding for a
17	cost of living adjustment for the period April 1, 2021 through March
18	31, 2022 pursuant to subdivision 3-c of section one of part C of
19	chapter 57 of the laws of 2006, as amended by part I of chapter 60
20	of the laws of 2014, by part Q of chapter 57 of the laws of 2017, by
21	part N of chapter 57 of the laws of 2018, and by part Y of chapter
22	57 of the laws of 2019, for the purpose of establishing rates of
23	payments, contracts or any other form of reimbursement (52292)
24	3,054,500 (re. \$1,096,000)
25	For services and expenses of Barakah Muslim Charity (52361)
26	25,000 (re. \$25,000)
27	For services and expenses of Big Brothers Big Sisters of Rockland
28	County, Inc. (52362) 13,000 (re. \$7,000)
29	For services and expenses of Bronx Works (52363)
30	70,000 (re. \$70,000)
31	For services and expenses of Cameron Community Ministries (52365)
32	10,000 (re. \$10,000)
33	For services and expenses of Campaign Against Hunger (23336)
34	100,000 (re. \$100,000)
35	For services and expenses of Charlotte Community Association (52366)
36	10,000 (re. \$10,000)
37	For services and expenses of Coalition for Hispanic Family Services
38	(52367) 21,000 (re. \$21,000)
39	For services and expenses of Cypress Hills Local Development Corpo-
40	ration (52368) 20,000
41	For services and expenses of El Puente de Williamsburg (52369)
42	76,000
43	For services and expenses of Equality New York (52370)
44	1,000 (re. \$1,000)
45	For services and expenses of Guyana Cultural Association (52372)
46	10,000 (re. \$10,000)
47	For services and expenses of Heather Hurley (52373)
48	25,000 (re. \$25,000)
49	For services and expenses of HONOR (52375) 50,000 (re. \$50,000)
50	For services and expenses of Housing Help (52376)
51	20,000 (re. \$20,000)



1	For services and expenses of Ibero-American Action League (52313)
2	50,000 (re. \$23,000)
3	For services and expenses of Interfaith Works/Center for New Americans
4	(52377) 25,000 (re. \$25,000)
5	For services and expenses of Jewish Community Council of Canarsie
6	(52379) 20,000 (re. \$20,000)
7	For services and expenses of La Fuerza Unida, Inc (52380)
8	10,000 (re. \$10,000)
9	For services and expenses of Littig House Community Center, Inc.
10	(52382) 5,000 (re. \$5,000)
11	For services and expenses of Long Beach Martin Luther King Center,
12	Inc. (52383) 10,000 (re. \$10,000)
13	For services and expenses of Madison Square Boys and Girls Club
14	(52384) 50,000 (re. \$50,000)
15	For services and expenses of NAACP New York State Chapter (52386)
16	10,000 (re. \$10,000)
17	For services and expenses of New York Cares (52387)
18	20,000 (re. \$20,000)
19	For services and expenses of North Brooklyn Coalition Against Family
20	Violence, Inc. (52388) 13,000 (re. \$13,000)
21	For services and expenses of Northwest Bronx Community and Clergy
22	Coalition (52389) 40,000 (re. \$40,000)
23	For services and expenses of Nos Quedamos (52390)
24	60,000 (re. \$60,000)
25	For services and expenses of Partnership for Public Good (52391)
26	100,000 (re. \$100,000)
27	For services and expenses of Refugees Helping Refugees (52392)
28	35,000 (re. \$35,000)
29	For services and expenses of SAGE (52393)
30	150,000 (re. \$96,000)
31	For services and expenses of Sesame Flyers (52394)
32	100,000 (re. \$100,000)
33	For services and expenses of St. Joseph's House of Hospitality (52395)
34	10,000 (re. \$10,000)
35	For services and expenses of The Hope Program (53000)
36	10,000 (re. \$10,000)
37	For services and expenses of United Community Services of OC, Inc.
38	(53001) 10,000 (re. \$10,000)
39	For services and expenses of United Neighborhood Houses (53002)
40	50,000 (re. \$50,000)
41	For services and expenses of Urban Pathways (53003)
42	20,000 (re. \$20,000)
43	For services and expenses of Westchester Community Opportunity
44	Program, Inc. (53004) 12,500
45	For services and expenses of HANAC (53005) 40,000 (re. \$40,000)
46	By chapter 53, section 1, of the laws of 2020:
47	For services to support human immunodeficiency virus specific employ-
48	ment programs. Components of each such program shall include, but
49	not be limited to, on-the-job training and employment. Each such
50	program shall guarantee that individuals completing the program
50	program sharr guaranece that individuals compreting the program



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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obtain full-time employment with health insurance coverage. The

office of temporary and disability assistance, in conjunction with 3 the AIDS institute of the department of health, shall select the 4 organizations to operate such programs through a competitive bid 5 process (52293) ... 1,161,000 ...... (re. \$1,161,000) 6 For grants to community based organizations for nutrition outreach in 7 areas where a significant percentage or number of those potentially 8 eligible for food assistance programs are not participating in such 9 programs. 10 Notwithstanding any inconsistent provision of law, for the period 11 commencing on April 1, 2020 and ending March 31, 2021 the commis-12 sioner shall not apply any cost of living adjustment for the purpose 13 of establishing rates of payments, contracts or any other form of 14 reimbursement (52292) ... 3,024,000 ...... (re. \$285,000) 15 Notwithstanding any inconsistent provision of law, for 16 reimbursement of a program in social services districts with a popu-17 lation over five million for shelter supplements in order to prevent 18 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 20 the director of the budget. Expenditures for such shelter supple-21 ments for individuals and families in receipt of safety net assist-22 ance shall be reimbursed at 29 percent by this appropriation. 23 Expenditures for any other such shelter supplements shall be fully 24 reimbursed by this appropriation. Such reimbursement shall consti-25 tute total reimbursement for activities funded herein for state 26 fiscal year 2020-21 (52221) ... 15,000,000 ...... (re. \$15,000,000) 27 For services and expenses of a voluntary initiative in social services 28 districts with a population of five million or fewer to fund emer-29 gency shelter allowance payments in excess of those promulgated by 30 the office of temporary and disability assistance, but not exceeding 31 an amount reasonably approximate to 100 percent of fair market rent, 32 and to reimburse 100 percent of the additional rental costs deter-33 mined based on limiting such person's earned and/or unearned income 34 contribution to 30 percent, which the district determines are neces-35 sary to establish or maintain independent living arrangements among 36 persons in receipt of public assistance who are living with 37 medically diagnosed HIV infection as defined by the AIDS institute 38 of the State department of health and who are homeless or facing 39 homelessness and for whom no viable and less costly alternative to 40 housing is available; provided, however, that funds appropriated 41 herein may only be used for such purposes if the cost of such allow-42 ances are not eligible for reimbursement under medical assistance or 43 other programs, and further provided that such payments shall not be 44 part of the standard of need pursuant to section 131-a of the social services law. Such funds may be provided by the commissioner of the 45 46 office of temporary and disability assistance to participating 47 social services districts with a population of five million or fewer 48 in accordance with a plan submitted by such social services district 49 and approved by the office of temporary and disability assistance 50 and the director of the budget. Up to \$1,000,000 may be made avail-51 able, without local participation, to selected social services



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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districts that submit an approved plan, which includes one or more 1 2 agreements with medicaid managed care organizations, performing 3 provider systems, and/or other third-party payors to provide dollar 4 for dollar matching funding and an agreement with a qualified not-5 for-profit entity to provide services, including case management, to those persons in receipt of the emergency shelter allowance in 6 7 excess of that promulgated by the office of temporary and disability 8 assistance and the 30 percent income contribution identified in this 9 paragraph. To the extent that savings are realized over the course 10 of the designated period set forth in the plan, at the end of the 11 period set forth in the plan, the medicaid managed care organiza-12 tion, performing provider system, and/or other third-party payor 13 shall continue to fully fund such ongoing excess shelter allowance 14 payments and services for the participating public assistance recip-15 16 For services and expenses of Ibero-American Action League (52313) .... 17 50,000 ...... (re. \$50,000) 18 For services and expenses of Mohawk Valley Latino Association (52314) 19 ... 50,000 ..... (re. \$50,000) For services and expenses of Family Residences and Essential Enter-20 21 prises, Inc (52317) ... 50,000 ...... (re. \$50,000) 22 For services and expenses of Centro Civico of Amsterdam (52346) ..... 23 50,000 ..... (re. \$50,000) 24 For services and expenses of Spanish Action League in Onondaga (52347) 25 ... 50,000 ...... (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 26 27 (52348) ... 50,000 ...... (re. \$50,000) 28 For services and expenses of the Hispanic Federation (52352) ...... 29 50,000 ...... (re. \$50,000) By chapter 53, section 1, of the laws of 2019: 30 31 For services to support human immunodeficiency virus specific employ-32 ment programs. Components of each such program shall include, but 33 not be limited to, on-the-job training and employment. Each such 34 program shall guarantee that individuals completing the program 35 obtain full-time employment with health insurance coverage. The 36 office of temporary and disability assistance, in conjunction with 37 the AIDS institute of the department of health, shall select the 38 organizations to operate such programs through a competitive bid 39 process (52293) ... 1,161,000 ........................ (re. \$866,000) 40 Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-41 42 lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan 43 44 approved by the office of temporary and disability assistance and 45 the director of the budget. Expenditures for such shelter supple-46 ments for individuals and families in receipt of safety net assist-47 ance shall be reimbursed at 29 percent by this appropriation. 48 Expenditures for any other such shelter supplements shall be fully 49 reimbursed by this appropriation. Such reimbursement shall consti-



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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tute total reimbursement for activities funded herein for state fiscal year 2019-20 (52221) ... 15,000,000 ...... (re. \$15,000,000) For services and expenses of a voluntary initiative in social services districts with a population of five million or fewer to fund emergency shelter allowance payments in excess of those promulgated by the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, and to reimburse 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent, which the district determines are necessary to establish or maintain independent living arrangements among persons in receipt of public assistance who are living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs, and further provided that such payments shall not be part of the standard of need pursuant to section 131-a of the social services law. Such funds may be provided by the commissioner of the office of temporary and disability assistance to participating social services districts with a population of five million or fewer in accordance with a plan submitted by such social services district and approved by the office of temporary and disability assistance and the director of the budget. Up to \$1,000,000 may be made available, without local participation, to selected social services districts that submit an approved plan, which includes one or more agreements with medicaid managed care organizations, performing provider systems, and/or other third-party payors to provide dollar for dollar matching funding and an agreement with a qualified notfor-profit entity to provide services, including case management, to those persons in receipt of the emergency shelter allowance in excess of that promulgated by the office of temporary and disability assistance and the 30 percent income contribution identified in this paragraph. To the extent that savings are realized over the course of the designated period set forth in the plan, at the end of the period set forth in the plan, the medicaid managed care organization, performing provider system, and/or other third-party payor shall continue to fully fund such ongoing excess shelter allowance payments and services for the participating public assistance recip-For services and expenses related to the continuation of the empire state poverty reduction initiative (52351) .................. 4,500,000 ...... (re. \$2,514,000) For services and expenses of Ibero-American Action League (52313) .... 50,000 ..... (re. \$50,000) For services and expenses of Mohawk Valley Latino Association (52314) ... 50,000 ...... (re. \$50,000) For services and expenses of Family Residences and Essential Enterprises, Inc (52317) ... 50,000 ...... (re. \$50,000)



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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For services and expenses of Centro Civico of Amsterdam (52346) .....
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       50,000 ...... (re. $50,000)
3
     For services and expenses of Spanish Action League in Onondaga (52347)
 4
       ... 50,000 ..... (re. $50,000)
 5
     For services and expenses of Hempstead Hispanic Civic Association
       (52348) ... 50,000 ...... (re. $50,000)
 6
 7
     For services and expenses of the Hispanic Federation (52352) ......
 8
       50,000 ...... (re. $50,000)
9
   By chapter 53, section 1, of the laws of 2018:
10
     For services to support human immunodeficiency
                                                     virus
                                                            specific
       welfare-to-work programs. Components of each such program shall
11
12
       include, but not be limited to, on-the-job training and employment.
13
       Each such program shall guarantee that individuals completing the
14
       program obtain full-time employment with health insurance coverage.
15
       The office of temporary and disability assistance, in conjunction
16
       with the AIDS institute of the department of health, shall select
17
       the organizations to operate such programs through a competitive bid
18
       process (52293) ... 1,161,000 ....... (re. $934,000)
19
     For services and expenses of the Council on Jewish Organizations of
20
       Flatbush for community social services programs (52282) .....
21
       380,000 ..... (re. $380,000)
22
     For services and expenses of Mohawk Valley Latino Association (52314)
23
       ... 50,000 ...... (re. $15,000)
24
     For services and expenses of Centro Civico of Amsterdam (52346) .....
25
       50,000 ...... (re. $12,000)
26
     For services and expenses of Spanish Action League in Onondaga (52347)
27
       ... 50,000 ..... (re. $2,000)
28
     For services and expenses of Hempstead Hispanic Civic Association
29
       (52348) ... 50,000 ...... (re. $27,000)
30
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
31
       section 1, of the laws of 2019:
32
     Notwithstanding any inconsistent provision of
                                                   law,
                                                          for
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       reimbursement of pilot programs in social services districts with a
34
       population over five million or with a city with a population of at
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       least 205,000 but not more than 215,000 pursuant to the 2010 decen-
36
       nial census for shelter supplements in order to prevent eviction and
37
       to address homelessness. Such program shall provide shelter supple-
38
       ments to individuals and families who reside in the respective
39
       locations, are eligible for public assistance and are homeless or at
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       imminent risk of homelessness, that in addition to the basic shelter
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       allowance, totals up to one hundred percent of the 2018 Housing and
42
       Urban Development Fair Market Rent of the respective local social
43
       services districts, for a period up to four years, pursuant to a
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       plan submitted by each such social services district and approved by
45
       the office of temporary and disability assistance. Such shelter
46
       supplements shall be provided directly to the landlord or vendor and
47
       shall not be considered as part of the standard of need as defined
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       in section 131-a of the social services law. Of the amount appropri-
       ated herein, $1.1 million shall be made available to a district with
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

a city with a population of at least 205,000 but not more than 1 2 215,000 pursuant to the 2010 federal decennial census, and \$13.5 3 million shall be made available to a social services district with a 4 population of over five million. The commissioner of the office of 5 temporary and disability assistance shall use the remaining appro-6 priation balance to contract with a qualified evaluator to conduct 7 an evaluation and report on both the implementation and outcomes of 8 such shelter supplement program. Expenditures for such shelter 9 supplements shall be fully reimbursed by this appropriation. Such 10 reimbursement shall constitute total reimbursement for activities 11 funded herein (52221) ... 15,000,000 ...... (re. \$15,000,000) 12 By chapter 53, section 1, of the laws of 2017: 13 Notwithstanding any inconsistent provision of law, for 14 reimbursement of a program in social services districts with a popu-15 lation over five million for shelter supplements in order to prevent 16 eviction and to address homelessness in accordance with a plan 17 approved by the office of temporary and disability assistance and 18 the director of the budget. Expenditures for such shelter supple-19 ments for individuals and families in receipt of safety net assist-20 ance shall be reimbursed at 29 percent by this appropriation. 21 Expenditures for any other such shelter supplements shall be fully 22 reimbursed by this appropriation. Such reimbursement shall consti-23 tute total reimbursement for activities funded herein for state 24 fiscal year 2017-18 (52221) ... 15,000,000 ...... (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of 25 26 Flatbush for community social services programs (52282) ..... 27 200,000 ..... (re. \$28,000) 28 For services and expenses of the Heartshare Wellness Program (52280) 29 30 For services and expenses of the Street Corner Resource (52287) ..... 31 25,000 ...... (re. \$25,000) By chapter 53, section 1, of the laws of 2016: 32 33 Notwithstanding any inconsistent provision of law, for state 34 reimbursement of a program in social services districts with a popu-35 lation over five million for shelter supplements in order to prevent 36 eviction and to address homelessness in accordance with a plan 37 approved by the office of temporary and disability assistance and 38 the director of the budget. Expenditures for such shelter supple-39 ments for individuals and families in receipt of safety net assist-40 ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully 41 reimbursed by this appropriation. Such reimbursement shall consti-42 43 tute total reimbursement for activities funded herein for state 44 fiscal year 2016-17 (52221) ... 15,000,000 ...... (re. \$15,000,000) 45 By chapter 53, section 1, of the laws of 2015: 46 Notwithstanding any inconsistent provision of law, for 47 reimbursement of a program in social services districts with a popu-



lation over five million for shelter supplements in order to prevent

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1 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 2 the director of the budget. Expenditures for such shelter supple-3 4 ments for individuals and families in receipt of safety net assist-5 ance shall be reimbursed at 29 percent by this appropriation. 6 Expenditures for any other such shelter supplements shall be fully 7 reimbursed by this appropriation. Such reimbursement shall consti-8 tute total reimbursement for activities funded herein for state 9 fiscal year 2015-16 (52221) ... 15,000,000 ...... (re. \$15,000,000)

10 Special Revenue Funds - Federal

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- 11 Federal Health and Human Services Fund
- 12 Home Energy Assistance Program Account 25123
- 13 By chapter 53, section 1, of the laws of 2022:

14 Notwithstanding section 97 of the social services law, funds appropri-15 ated herein shall be available for services and expenses, including 16 payments to public and private agencies and individuals for the low 17 income home energy assistance program provided pursuant to the low 18 income energy assistance act of 1981. Funds appropriated herein, 19 subject to the approval of the director of the budget, may be trans-20 ferred or suballocated to other state agencies for expenses related 21 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

38 By chapter 53, section 1, of the laws of 2021:

Notwithstanding section 97 of the social services law, funds appropri-39 40 ated herein shall be available for services and expenses, including 41 payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low 42 43 income energy assistance act of 1981. Funds appropriated herein, 44 subject to the approval of the director of the budget, may be trans-45 ferred or suballocated to other state agencies for expenses related 46 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to

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provide an amount of funds, not to exceed the unspent balance at the

2 conclusion of the heating season from a prior budget year, to the 3 New York state energy research and development authority, to admin-4 ister a program for low-cost residential weatherization or other 5 energy-related home repair for low-income households. 6 Notwithstanding any inconsistent provision of the law, the amount 7 herein appropriated may be increased or decreased by interchange 8 with any other appropriation within the office of temporary and 9 disability assistance federal fund - local assistance account with 10 the approval of the director of the budget, who shall file such 11 approval with the department of audit and control and copies thereof 12 with the chairman of the senate finance committee and the chairman 13 of the assembly ways and means committee (52215) ...... 14 950,000,000 ..... (re. \$314,248,000) By chapter 53, section 1, of the laws of 2020: 15 Notwithstanding section 97 of the social services law, funds appropri-16 17

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

40 Special Revenue Funds - Federal

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- 41 Federal Health and Human Services Fund
- 42 Temporary Assistance for Needy Families Account 25178
- 43 By chapter 53, section 1, of the laws of 2022, as amended by chapter 44 360, section 1, of the laws of 2022:
- For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153
- 46 gency assistance to families programs. Notwithstanding section 153 47 of the social services law or any inconsistent provision of law,
- 48 funds appropriated herein shall be provided without state or local

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50 51 participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than the family homelessness and eviction prevention supplement shall be reimbursed, provided however funds appropriated herein shall only be used to reimburse rental costs up to the maximum rent levels in place as of January 1, 2021, then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of



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 the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

or transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the

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district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 260,076,000 ..... (re. \$260,076,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund



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for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2025; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2021 and before October 1, 2022 that are otherwise reimbursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2021, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2021 through September 30, 2022. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state



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block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2022, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.



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50 51 The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$41,100,000 will be used for the summer youth program (52205) ... 46,100,000 ...... (re. \$7,978,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) For additional services and expenses related to the provision of nonresidential domestic violence. Such funds may be made available



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to the office of children and family services. Local social services 1 districts are encouraged to collaborate with not-for-profit provid-2 ers in the provision of such services (53007) ...... 3 4 200,000 ...... (re. \$200,000) 5 For services and expenses of the advantage after school program. Such 6 funds are to be available pursuant to a plan prepared by the office 7 of children and family services and approved by the director of the 8 budget to extend or expand current contracts with community based 9 organizations, to award new contracts to continue programs where the 10 existing contractors are not satisfactorily performing as determined 11 by the office of children and family services and/or to award new 12 contracts through a competitive process to community based organiza-13 tions (52268) ... 28,041,000 ...... (re. \$27,892,000) For additional services and expenses of the advantage after school 14 15 program. Such funds are to be available pursuant to a plan prepared 16 by the office of children and family services and approved by the 17 director of the budget to extend or expand current contracts with 18 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 19 performing as determined by the office of children and family 20 21 services and/or to award new contracts through a competitive process 22 to community based organizations (52354) ..... 23 5,000,000 ..... (re. \$5,000,000) For the continuation and expansion of a demonstration project to 24 25 assist individuals and families in moving out of poverty through the 26 pursuit of higher education. Projects shall include intensive, long-27 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one 28 29 project at an education and work consortium having developed 30 programs that moved significant numbers of people from welfare to 31 permanent employment, in receipt of financial commitments from a and having an established working 32 not-for-profit foundation, 33 relationship with regional social services agencies, the local busi-34 ness community and other public and/or private institutions of high-35 er education. Such program shall provide services to recipients of 36 family assistance, safety net assistance and other eligible individ-37 uals. The consortium shall consist of three institutions of higher 38 education with one of the institutions being a CUNY institution, one 39 a New York city based institution, and one based in Westchester 40 county (52249) ... 800,000 ...... (re. \$800,000) 41 For services related to the development of technology assisted learn-42 ing programs at the educational opportunity centers. Such funds may 43 be made available in accordance with a memorandum of understanding 44 between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appro-45 46 priated herein shall be used to provide basic educational skills, 47 job readiness training, and occupational training to program partic-48 ipants. Of the funds appropriated herein, up to \$215,000 shall be 49 available without state or local financial participation for the development of technology assisted learning programs provided by 50 51 community based organizations which serve eligible individuals



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living with HIV/AIDS (52213) ...... 4,000,000 ..... (re. \$4,000,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support



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services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 ...... (re. \$1,425,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 ...... (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ...... 141,000 ...... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenec-Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to admin-



ister and to implement a plan approved by the office of children and

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family services for this pilot program in consultation with the advisory council.

This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2022 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts.

Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office



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of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 ..... (re. \$2,549,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 300 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2022, provided that if such report is not received by November 1, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize



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such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,939,000 ..... (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 193,000 ...... (re. \$193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

orations with family treatment courts. Such funds are available 1 2 pursuant to a plan prepared by the office of children and family 3 services and approved by the director of the budget to continue or 4 expand existing programs with existing contractors that are satis-5 factorily performing as determined by the office of children and 6 family services, to award new contracts to continue programs where 7 the existing contractors are not satisfactorily performing as deter-8 mined by the office of children and family services, and/or award 9 new contracts through a competitive process. Provided that, of the 10 funds appropriated herein, at least \$274,000 shall be available for 11 programs providing post adoption services (52269) ...... 12 785,000 ...... (re. \$785,000) 13 For the services of the Rochester-Genesee Regional Transportation 14 Authority for the provision of transportation services to eligible 15 individuals and families, for the purpose of transportation to and 16 from employment or other allowable work activities. Such funds may 17 be made available to the department of transportation for the admin-18 istration of the Rochester-Genesee Regional Transportation Authority 19 20 the services of the Jewish Child Care Association of New York 21 (JCCA) provided within JCCA's Center for Healing to deliver clinical 22 services to children and families who have suffered child abuse 23 and/or exploitation, to develop a training for child welfare work-24 ers, teachers and others to increase awareness of commercially sexu-25 ally exploited children (CSEC) with intellectual and developmental disabilities (IDD), as well as develop an appropriate treatment 26 27 model for the CSEC IDD population to be administered in the Edenwald 28 program as a pilot <u>(23337)</u> ...... 29 200,000 ...... (re. \$200,000) 30 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 31 32 administer a program that enables employers to offer subsidized 33 employment, including but not limited to, expanded supportive tran-34 sitional work activities for such eligible individuals and families 35 consistent with the provisions of section 336-e and section 336-f of 36 the social services law, as applicable. Provided that, of the 37 \$475,000, not less than \$297,000 shall be for programs in social 38 services districts with a population in excess of two million. 39 Preference shall be given to proposals that include provisions for 40 job retention, case management and job placement services. Partic-41 ipation in the program by such eligible individuals and families 42 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 43 (52255) ... 475,000 ...... (re. \$475,000) 44 For services related to the wheels for work program, including, but 45 46 not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or 47 48 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

49 By chapter 53, section 1, of the laws of 2021:



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to,



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 192,985,000 ..... (re. \$192,985,000) For allocation to local social services districts for the flexible

for allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disabili-



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2023; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2020 and before October 1, 2021 that are otherwise reimbursable by the state on or after April 1, 2021 and that are claimed by March 31, 2022.

Notwithstanding any inconsistent provision of law, the amounts appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2020, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, funds may be used only for eligible expenditures made from October 1, 2020 through September 30, 2021. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's



#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2021, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

for payment of aid heretofore accrued or hereafter to accrue to

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municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$40,000,000 will be used for the summer youth program (52205) ... 45,000,000 ..... (re. \$3,909,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$2,566,000) For additional services and expenses related to the provision of nonresidential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (53007) ...........



200,000 ..... (re. \$200,000)

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For services and expenses of the advantage after school program. Such 1 2 funds are to be available pursuant to a plan prepared by the office 3 of children and family services and approved by the director of the 4 budget to extend or expand current contracts with community based 5 organizations, to award new contracts to continue programs where the 6 existing contractors are not satisfactorily performing as determined 7 by the office of children and family services and/or to award new 8 contracts through a competitive process to community based organiza-9 tions (52268) ... 28,041,000 ...... (re. \$26,309,000) 10 For additional services and expenses of the advantage after school 11 program. Such funds are to be available pursuant to a plan prepared 12 by the office of children and family services and approved by the 13 director of the budget to extend or expand current contracts with 14 community based organizations, to award new contracts to continue 15 programs where the existing contractors are not satisfactorily 16 performing as determined by the office of children and family 17 services and/or to award new contracts through a competitive process 18 to community based organizations (52354) ...... 19 5,000,000 ..... (re. \$4,871,000) 20 For the continuation and expansion of a demonstration project to 21 assist individuals and families in moving out of poverty through the 22 pursuit of higher education. Projects shall include intensive, long-23 term case management and statistically-based outcome assessments. 24 The amount appropriated herein shall be made available for one 25 project at an education and work consortium having developed 26 programs that moved significant numbers of people from welfare to 27 permanent employment, in receipt of financial commitments from a 28 not-for-profit and having an established working foundation, relationship with regional social services agencies, the local busi-29 30 ness community and other public and/or private institutions of high-31 er education. Such program shall provide services to recipients of 32 family assistance, safety net assistance and other eligible individ-33 uals. The consortium shall consist of three institutions of higher 34 education with one of the institutions being a CUNY institution, one 35 a New York city based institution, and one based in Westchester 36 37 For services related to the development of technology assisted learn-38 ing programs at the educational opportunity centers. Such funds may 39 be made available in accordance with a memorandum of understanding 40 between the office of temporary and disability assistance and the 41 state university of New York. Provided, however, that funds appro-42 priated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program partic-43 44 ipants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the 45 46 development of technology assisted learning programs provided by 47 community based organizations which serve eligible individuals 48 living with HIV/AIDS (52213) ... 4,000,000 ...... (re. \$2,192,000) 49 For services, notwithstanding any inconsistent provision of law, and 50 without state or local financial participation, of the career path-51 program for not-for-profit, community-based organizations



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providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; education,



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programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 ...... (re. \$1,425,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 ...... (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ...... 141,000 ...... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on



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50 51 social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2021 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated



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herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 ...... (re. \$2,549,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2021, provided that if such report is not received by November 1, 2021, reimbursement for administrative costs shall be either reduced or withheld, failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families



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enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,939,000 ..... (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ..... 193,000 ..... (re. \$193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award



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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

new contracts through a competitive process. Provided that, of the 1 funds appropriated herein, at least \$274,000 shall be available for 2 programs providing post adoption services (52269) ...... 3 4 785,000 ...... (re. \$490,000) 5 For the services of the Rochester-Genesee Regional Transportation 6 Authority for the provision of transportation services to eligible 7 individuals and families, for the purpose of transportation to and 8 from employment or other allowable work activities. Such funds may 9 be made available to the department of transportation for the admin-10 istration of the Rochester-Genesee Regional Transportation Authority 11 (52261) ... 82,000 ...... (re. \$82,000) For the services of the Jewish Child Care Association of New York 12 13 (JCCA) provided within JCCA's Center for Healing to deliver clinical 14 services to children and families who have suffered child abuse 15 and/or exploitation, to develop a training for child welfare work-16 ers, teachers and others to increase awareness of commercially sexu-17 ally exploited children (CSEC) with intellectual and developmental 18 disabilities (IDD), as well as develop an appropriate treatment model for the CSEC IDD population to be administered in the Edenwald 19 program as a pilot (23337) ... 200,000 ...... (re. \$200,000) 20 21 For the services of a wage subsidy program. Eligible not-for-profit 22 community based organizations in social services districts shall 23 administer a program that enables employers to offer subsidized 24 employment, including but not limited to, expanded supportive tran-25 sitional work activities for such eligible individuals and families 26 consistent with the provisions of section 336-e and section 336-f of 27 the social services law, as applicable. Provided that, of the 28 \$475,000, not less than \$297,000 shall be for programs in social 29 services districts with a population in excess of two million. 30 Preference shall be given to proposals that include provisions for 31 job retention, case management and job placement services. Participation in the program by such eligible individuals and families 32 33 shall be limited to one year. Participating employers shall make 34 reasonable efforts to retain individuals served by the program 35 (52255) ... 475,000 ....... (re. \$475,000) 36 For services related to the wheels for work program, including, but 37 not limited to activities which procure, repair, finance, and/or 38 insure vehicles needed for transportation to and from employment or 39 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

By chapter 53, section 1, of the laws of 2020:

40 41 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 42 43 of the social services law or any inconsistent provision of law, 44 funds appropriated herein shall be provided without state or local 45 participation except that for social services districts with a popu-46 lation of five million or more, reimbursement will be eighty-five 47 percent. Funds appropriated herein shall also include the cost of 48 providing shelter supplements for family assistance households at 49 local option, including eligible households containing a household 50 member who has been released from prison, in order to prevent



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible costs incurred on or after January 1, 2020 and before January 1, 2021, that are otherwise reimbursable by the state on or after April 1, 2020, that are claimed by March 1, 2021. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2020-21 (52203) ... 1,300,000,000 ...... (re. \$162,590,000) For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 408,935,000 ..... (re. \$258,935,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies,

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social

as necessary, and as approved by the director of the budget:



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services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$40,000,000 will be used for the summer youth program (52205) ... 45,000,000 ...... (re. \$29,942,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$1,789,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52268) ... 28,041,000 ...... (re. \$17,381,000) For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52354) ...... 5,000,000 ..... (re. \$4,181,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and



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disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include instiindustry associations, or other credentialing bodies for tutions, the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 ...... (re. \$1,425,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenec-



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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tady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November 30, 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost



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of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2020 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 ...... (re. \$74,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the



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assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November 1, 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

administrator for such programs mismanages such programs, by engag-1 2 ing in actions including but not limited to, improper use of funds, 3 providing for child care subsidies in excess of the amount the 4 subsidy funding appropriated herein can support, and failing to 5 submit claims for reimbursement in a timely fashion (52212) ...... 6 5,939,000 ..... (re. \$2,550,000) 7 For preventive services to eligible individuals and families, includ-8 ing but not limited to: intensive case management and related 9 services for families with children at risk of foster care placement 10 due to the presence of alcohol and/or substance abuse in the house-11 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-12 13 orations with family treatment courts. Such funds are available 14 pursuant to a plan prepared by the office of children and family 15 services and approved by the director of the budget to continue or 16 expand existing programs with existing contractors that are satis-17 factorily performing as determined by the office of children and 18 family services, to award new contracts to continue programs where 19 the existing contractors are not satisfactorily performing as deter-20 mined by the office of children and family services, and/or award 21 new contracts through a competitive process. Provided that, of the 22 funds appropriated herein, at least \$274,000 shall be available for 23 programs providing post adoption services (52269) ...... 24 785,000 ...... (re. \$496,000) For the services of the Rochester-Genesee Regional Transportation 25 26 Authority for the provision of transportation services to eligible 27 individuals and families, for the purpose of transportation to and 28 from employment or other allowable work activities. Such funds may 29 be made available to the department of transportation for the admin-30 istration of the Rochester-Genesee Regional Transportation Authority 31 For the services of the Jewish Child Care Association of New York 32 33 (JCCA) provided within JCCA's Center for Healing to deliver clinical 34 services to children and families who have suffered child abuse 35 and/or exploitation, to develop a training for child welfare work-36 ers, teachers and others to increase awareness of commercially sexu-37 ally exploited children (CSEC) with intellectual and developmental 38 disabilities (IDD), as well as develop an appropriate treatment 39 model for the CSEC IDD population to be administered in the Edenwald 40 program as a pilot (23337) ... 200,000 ...... (re. \$200,000) 41 For the services of a wage subsidy program. Eligible not-for-profit 42 community based organizations in social services districts shall administer a program that enables employers to offer subsidized 43 44 employment, including but not limited to, expanded supportive tran-45 sitional work activities for such eligible individuals and families 46 consistent with the provisions of section 336-e and section 336-f of 47 the social services law, as applicable. Provided that, of the 48 \$475,000, not less than \$297,000 shall be for programs in social 49 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 50 51 job retention, case management and job placement services.



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ipation in the program by such eligible individuals and families 1 2 shall be limited to one year. Participating employers shall make 3 reasonable efforts to retain individuals served by the program 4 (52255) ... 475,000 ...... (re. \$475,000) 5 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 6 7 insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$144,000) 8

By chapter 53, section 1, of the laws of 2019:

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The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For services and expenses of the advantage after school program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52268) ... 28,041,000 ....... (re. \$10,202,000) For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family



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services and/or to award new contracts through a competitive process to community based organizations (52354) ...... 5,000,000 ..... (re. \$2,016,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas,



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or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,486,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ...... 1,570,000 ..... (re. \$1,270,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority (52261) ... 82,000 ...... (re. \$82,000) For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 ...... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018:

 The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal requlations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

or services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and



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disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include instiindustry associations, or other credentialing bodies for tutions, the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,069,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be made available to the department of transportation for the admin-



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

istration of the Rochester-Genesee Regional Transportation Authority 1 2 (52261) ... 82,000 ...... (re. \$82,000) 3 For the services of a wage subsidy program. Eligible not-for-profit 4 community based organizations in social services districts shall 5 administer a program that enables employers to offer subsidized 6 employment, including but not limited to, expanded supportive tran-7 sitional work activities for such eligible individuals and families 8 consistent with the provisions of section 336-e and section 336-f of 9 the social services law, as applicable. Provided that, of the 10 \$475,000, not less than \$297,000 shall be for programs in social 11 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 12 13 job retention, case management and job placement services. 14 ipation in the program by such eligible individuals and families 15 shall be limited to one year. Participating employers shall make 16 reasonable efforts to retain individuals served by the program 17 (52255) ... 475,000 ...... (re. \$475,000) For services related to the wheels for work program, including, but 18 not limited to activities which procure, repair, finance, and/or 19 20 insure vehicles needed for transportation to and from employment or 21 allowable work activities (52253) ... 144,000 ...... (re. \$35,000)

22 Special Revenue Funds - Federal

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- 23 Federal Health and Human Services Fund
- 24 Pandemic Emergency Assistance Account 25178
- 25 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
  - Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.
  - Of the amounts appropriated herein, up to \$33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed \$200 for any one individual child.
  - Of the amounts appropriated herein, up to \$33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.
  - Of the amounts appropriated herein, up to \$33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the specific purposes of diapers, domestic violence services, and emergency food assistance.

All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (53008) ... 197,500,000 ........................ (re. \$162,887,000)

36 Special Revenue Funds - Federal

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- 37 Federal Health and Human Services Fund
- 38 Water Assistance Program Account 25123
- 39 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 40 section 1, of the laws of 2022:
- Funds appropriated herein shall be available for services and expenses of the low income household drinking water and wastewater emergency assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made available for this purpose.
- 46 Use of such funds shall be in accordance with all relevant rules and 47 regulations promulgated by the federal department of health and 48 human services.

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

23 Special Revenue Funds - Federal

- 24 Federal USDA-Food and Nutrition Services Fund
- 25 Federal Food and Nutrition Services Account 25024
- 26 By chapter 53, section 1, of the laws of 2022:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget,

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

48 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:



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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services



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for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

#### 20 By chapter 53, section 1, of the laws of 2020:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

#### 41 SPECIALIZED SERVICES PROGRAM

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- 43 Local Assistance Account 10000
- The appropriation made by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:
- For services and expenses of a program to provide shelter supplements at local option to individuals and families regardless of immi-



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 gration status who are experiencing homelessness or are facing an imminent loss of housing, including individuals and families without children. Provided, however, that in social service districts with a population over five million, funds allocated to such district shall be used in the first instance to reimburse rental costs above the maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement program pursuant to section 131-bb of the social services then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and any remaining funds for such district may be used to provide shelter supplements pursuant to the purposes appropriated herein.

Such supplements shall be provided to households who earn no more than 30 percent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, supplements may be provided for households earning up to 50 percent of area median income.

Such supplements shall be provided in accordance with social services district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost; provided further however that at least 50 percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Notwithstanding the aforementioned requirement that a social services district with a population over five million shall use this funding to reimburse rental costs above the maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement pursuant to section 131-bb of the social services law, then adjusted consistent with the annual year-



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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50 51 over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

The office of temporary and disability assistance shall prepare and submit an annual program report to the chairs of the senate committee on social services and the senate finance committee, and the chairs of the assembly committee on social services, and the assembly ways and means committee. Such report shall include available information regarding the program or participants in the program, including but not limited to: the number of income eligible individuals or families under 30 percent of area median income that applied and received assistance, the number of income eligible individuals or families between 30 and 50 percent area median income that applied and received assistance, the number of individuals and families that applied but were denied assistance due to a lack of resources; the number of individuals and families that applied and were denied assistance due to income exceeding eligibility, who would otherwise be deemed eligible, and the average income of those denied for such reason; the number of participants who were able to leave shelter as a result of the rental supplements; the number of individuals and families served by the program who are in receipt of other forms of public assistance; the number of supplements issued by local social services; the average value of supplements issued by local social services district; the average recipient contribution by local social services district, and the number of local social services districts providing supplements above 85 percent of fair market rent. Such report shall be submitted on or before November 1 of each year.

Funds shall be allocated to each social services district pursuant to a methodology developed by the office of temporary and disability assistance and based on each district's relative share of public assistance households as of March 31, 2022 or any other factors determined relevant by the office (53009) ...... 100,000,000 ..... (re. \$100,000,000) Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible costs incurred on or after January 1, 2022 and before January 1, 2023 that are otherwise reimbursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2022-23, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to



reduce over-crowding in congregate shelters. New York city shall be

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

required to report to the office of temporary and disability assist-1 2 ance on an annual basis, information, as determined and requested by 3 the office, related to services and expenditures 4 reimbursement is sought for providing temporary housing assistance 5 to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the 6 7 office, and shall be used to evaluate expenditures for the provision 8 of temporary housing assistance for homeless individuals and fami-9 lies (52297) ... 69,018,000 ....... (re. \$41,527,000) 10 Funds appropriated herein shall be used to reimburse those expendi-11 tures made by local social services districts outside the city of 12 New York for adult shelters and public homes. Notwithstanding 13 section 153 of the social services law or any other inconsistent 14 provision of law, such funds shall be available for eligible costs 15 incurred on or after January 1, 2022, and before January 1, 2023, 16 that are otherwise reimbursable by the state on or after April 1, 17 2022. Such reimbursement shall constitute total state reimbursement 18 for activities funded herein in state fiscal year 2022-23 (52338) 19 ... 5,000,000 ..... (re. \$2,974,000) 20 For services and expenses related to homeless housing and preventive 21 services programs including but not limited to the New York state 22 supportive housing program, the solutions to end homelessness 23 program and the operational support for AIDS housing program. No 24 funds shall be expended from this appropriation until the director 25 of the budget has approved a spending plan submitted by the office 26 of temporary and disability assistance in such detail as required by 27 the director of the budget (52329) ...... 28 47,981,000 ..... (re. \$47,981,000) 29 For services and expenses related to costs incurred by local social 30 services districts to implement emergency measures for the homeless 31 during inclement winter weather. Funds appropriated herein shall be 32 allocated to local social services districts in accordance with a 33 methodology developed by the office of temporary and disability assistance and approved by the director of the budget. 34 35 standing any other inconsistent provision of law, such funds shall 36 be made available for eligible costs incurred on or after October 1, 37 2021. Such reimbursement shall constitute total state reimbursement 38 for activities funded herein in state fiscal year 2022-23 (52356) 39 ... 13,000,000 ..... (re. \$13,000,000) 40 For services and expenses of a pilot program related to the provision 41 of case management services for households in receipt of public 42 assistance containing a household member who has been released from prison. Such funds will be provided by the commissioner of the 43 44 office of temporary and disability assistance to selected social services districts with a population below five million that have a 45 46 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) ...... 47 200,000 ...... (re. \$200,000) 48 49 For services of programs, in local social services districts with a 50 population in excess of five million, that meet the emergency needs of homeless individuals and families and those at risk of becoming 51



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

homeless. Such funds shall be made available pursuant to a program

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plan developed by the office of temporary and disability assistance 2 3 and approved by the director of the budget (52247) ...... 4 1,000,000 ..... (re. \$1,000,000) 5 For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) ..... 6 2,397,000 ..... (re. \$2,397,000) 7 8 For services and expenses of a program to provide enhanced services to 9 refugees to assist such individuals and families to attain economic 10 self-sufficiency and reduce or eliminate reliance on public assist-11 ance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of 12 13 temporary and disability assistance, be awarded to voluntary refugee 14 resettlement agencies and/or local representatives of such agencies 15 currently under contract with the office of temporary and disability 16 assistance whose primary mission is refugee resettlement to provide 17 services to refugee populations and individual awards shall be made 18 proportionately based on the number of refugees each organization 19 resettled in the previous five year period (52302) ...... 20 2,000,000 ..... (re. \$2,000,000) 21 For additional services and expenses of a program to provide enhanced 22 services to refugees to assist such individuals and families to 23 attain economic self-sufficiency and reduce or eliminate reliance on 24 public assistance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of 25 26 the office of temporary and disability assistance, be awarded to 27 voluntary refugee resettlement agencies and/or local representatives 28 of such agencies currently under contract with the office of tempo-29 rary and disability assistance whose primary mission is refugee 30 resettlement to provide services to refugee populations and individ-31 ual awards shall be made proportionately based on the number of 32 refugees each organization resettled in the previous five year peri-33 od [(52302)](53022) ... 4,000,000 ...... (re. \$4,000,000) 34 For supplemental costs associated with an emergency rental assistance 35 program pursuant to a plan approved by the office of temporary and 36 disability assistance and director of the budget. 37 Funds appropriated herein may be transferred or suballocated to any 38 other state agency or authority. 39 Notwithstanding any inconsistent provision of law, the budget director 40 is hereby authorized to transfer any of the amount appropriated 41 herein to state operations for administration of supplemental emer-42 gency rental assistance activities (53010) ...... 43 44 For supplemental costs associated with assistance to small landlords 45 as defined in subdivision 12 of section 2 of subpart A of part BB of 46 chapter 56 of the laws of 2021, of a unit charging rent that does 47 not exceed one hundred fifty percent of the fair market rent by unit 48 size, with rental arrears accrued by a tenant, if such landlord has 49 used best efforts to contact and assist such tenant in applying for 50 a program funded with emergency rental assistance dollars, without 51 success, including instances in which such tenant has vacated while



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

owing such rental arrears or, provided funds remain available after serving such landlords, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Funds appropriated herein may be transferred or suballocated to any

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

By chapter 53, section 1, of the laws of 2021:

 For services and expenses of a program to provide shelter supplements at local option to individuals and families regardless of immigration status who are experiencing homelessness or are facing an imminent loss of housing, including individuals and families without children. Such supplements shall be provided to households who earn no more than thirty percent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than thirty percent of area median income, supplements may be provided for households earning up to fifty percent of area median income.

Such supplements shall be provided in accordance with social services district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost; provided further however that at least fifty percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Funds shall be allocated to each social services district pursuant to

a methodology developed by the office of temporary and disability 2 assistance and based on each district's relative share of public 3 assistance households as of March 31, 2021 or any other factors 4 determined relevant by the office. 5 6 Such appropriation shall be available for reimbursement of eligible 7 claims incurred on or after September 30, 2021 (53009) ...... 8 100,000,000 ...... (re. \$92,728,000) 9 For services and expenses related to costs incurred by local social 10 services districts to implement emergency measures for the homeless 11 during inclement winter weather. Funds appropriated herein shall be 12 allocated to local social services districts in accordance with a 13 methodology developed by the office of temporary and disability 14 assistance and approved by the director of the budget. Notwith-15 standing any other inconsistent provision of law, such funds shall 16 be made available for eligible costs incurred on or after October 1, 17 2020. Such reimbursement shall constitute total state reimbursement 18 for activities funded herein in state fiscal year 2021-22 (52356) 19 ... 13,000,000 ..... (re. \$6,892,000) For services and expenses of a pilot program related to the provision 20 21 of case management services for households in receipt of public 22 assistance containing a household member who has been released from 23 prison. Such funds will be provided by the commissioner of the office of temporary and disability assistance to selected social 24 25 services districts with a population below five million that have a 26 shelter supplement plan approved by the office of temporary and 27 disability assistance and the director of the budget (52275) ...... 28 200,000 ..... (re. \$181,000) 29 For services of programs, in local social services districts with a 30 population in excess of five million, that meet the emergency needs 31 of homeless individuals and families and those at risk of becoming 32 homeless. Such funds shall be made available pursuant to a program 33 plan developed by the office of temporary and disability assistance 34 and approved by the director of the budget (52247) ....... 35 1,000,000 ...... (re. \$750,000) 36 For services related to the human trafficking program as established 37 pursuant to article 10-D of social services law (52305) ........ 38 2,397,000 ..... (re. \$2,207,000) 39 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 40 section 1, of the laws of 2022: 41 For services and expenses of a program to provide enhanced services to 42 refugees to assist such individuals and families to attain economic 43 self-sufficiency and reduce or eliminate reliance on public assist-44 ance benefits as a primary means of support. Funds appropriated 45 herein shall, at the discretion of the commissioner of the office of 46 temporary and disability assistance, be awarded to voluntary refugee 47 resettlement agencies and/or local representatives of such agencies 48 currently under contract with the office of temporary and disability 49 assistance whose primary mission is refugee resettlement to provide



services to refugee populations and individual awards shall be made

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	proportion	ately	based or	the	number	of	refugees	each	organization
2	resettled	in the	previou	ıs fi	ve year	per	iod (52302)		
3	5,000,000							(re.	. \$2,740,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

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49 50 For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated



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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	herein to state operations for administration of supplemental emergency rental assistance activities (53010)
4	By chapter 53, section 1, of the laws of 2020:
5	For services related to the human trafficking program as established
6	pursuant to article 10-D of social services law (52305)
7	2,397,000 (re. \$1,566,000)
8	For services and expenses of a program to provide comprehensive
9	support and case management services for at-risk youth, with a focus
10	on unaccompanied children entering the United States and residing
11	within Nassau and Suffolk counties. Such support services will
12	include, but not be limited to, medical and mental health support,
13	addiction treatment, trauma and family counseling, English language
14	instruction, and other community support services. Funds appropri-
15 16	ated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to a
17	voluntary refugee resettlement agency and/or local representative of
18	such agency currently under contract with the office of temporary
19	and disability assistance that is a recognized organization with the
20	United States board of immigration appeals (52312)
21	1,000,000
	, ,
22	By chapter 53, section 1, of the laws of 2019:
23	For services and expenses related to homeless housing and preventive
24	services programs including but not limited to the New York state
25	supportive housing program, the solutions to end homelessness
26	program and the operational support for AIDS housing program. No
27	funds shall be expended from this appropriation until the director
28	of the budget has approved a spending plan submitted by the office
29	of temporary and disability assistance in such detail as required by
30 31	the director of the budget (52329)
32	39,841,000 (re. \$ \$30,974,000)  For services and expenses of a program to provide comprehensive
33	support and case management services for at-risk youth, with a focus
34	on unaccompanied children entering the United States and residing
35	within Nassau and Suffolk counties. Such support services will
36	include, but not be limited to, medical and mental health support,
37	addiction treatment, trauma and family counseling, English language
38	instruction, and other community support services. Funds appropri-
39	ated herein shall, at the discretion of the commissioner of the
40	office of temporary and disability assistance, be awarded to a
41	voluntary refugee resettlement agency and/or local representative of
42	such agency currently under contract with the office of temporary
43	and disability assistance that is a recognized organization with the
44	United States board of immigration appeals (52312)
45	1,000,000 (re. \$306,000)
46	By chapter 53, section 1, of the laws of 2018:
47	For services and expenses of a program to provide comprehensive
48	support and case management services for at-risk youth, with a focus

support and case management services for at-risk youth, with a focus 48



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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

on unaccompanied children entering the United States and residing 1 within Nassau and Suffolk counties. Such support services will 2 include, but not be limited to, medical and mental health support, 3 4 addiction treatment, trauma and family counseling, English language 5 instruction, and other community support services. Funds appropri-6 ated herein shall, at the discretion of the commissioner of the 7 office of temporary and disability assistance, be awarded to a 8 voluntary refugee resettlement agency and/or local representative of 9 such agency currently under contract with the office of temporary 10 and disability assistance that is a recognized organization with the 11 United States board of immigration appeals (52312) ...... 12 13 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 14 section 1, of the laws of 2019: 15 For services and expenses related to homeless housing and preventive 16 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 17 18 Provided, however, that no more than \$26,448,000 may be encumbered, 19 20 contracted or disbursed from this appropriation as a result of the 21 availability of \$8,333,000 for the New York state supportive housing 22 program, the solutions to end homelessness program or the opera-23 tional support for AIDS housing program pursuant to chapter 59 of 24 the laws of 2018 and the availability of \$2,000,000 for the New York 25 State supportive housing program, the solutions to end homelessness 26 program or the operational support for the AIDS housing program 27 pursuant to chapter 56 of the laws of 2017 as amended by chapter 59 28 of the laws of 2018. No funds shall be expended from this appropri-29 ation until the director of the budget has approved a spending plan 30 submitted by the office of temporary and disability assistance in 31 such detail as required by the director of the budget (52329) ..... 32 36,781,000 ..... (re. \$16,361,000) 33 Special Revenue Funds - Federal Federal Health and Human Services Fund 35 Refugee Resettlement Account - 25160

- 34
- 36 By chapter 53, section 1, of the laws of 2022:
- 37 For services related to refugee programs including but not limited to 38 the Cuban-Haitian and refugee resettlement program and the Cuban-39 Haitian and refugee targeted assistance program provided pursuant to
- 40 the federal refugee assistance act of 1980 as amended.
- 41 Funds appropriated herein shall be available for aid to municipalities 42 and for payments to the federal government for expenditures made 43 pursuant to the social services law and the state plan for individ-
- 44 ual and family grant program under the disaster relief act of 1974.
- 45 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 46 the director of the budget, such funds shall be available to the 47



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office of temporary and disability assistance net of disallowances, 1 2 refunds, reimbursements, and credits. 3 Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in 4 5 accordance with a memorandum of understanding between the office of 6 temporary and disability assistance and any other state agency, may 7 be transferred or suballocated to any other state agency for 8 expenses related to refugee programs. 9 Notwithstanding any inconsistent provision of law, and subject to the 10 approval of the director of the budget, the amount appropriated 11 herein may be increased or decreased through transfer or interchange 12 with any other federal appropriation within the office of temporary 13 and disability assistance (52304) ...... 14 26,000,000 ..... (re. \$26,000,000) The appropriation made by chapter 53, section 1, of the laws of 2021 to 15 16 child support services program, special revenue funds - federal, 17 federal health and human services fund, child support account 18 25115, is hereby transferred and reappropriated to refugee resettle-19 ment assistance, special revenue funds - federal, federal health and 20 human services fund, refugee resettlement account - 25160: 21 For services related to refugee programs including but not limited to 22 the Cuban-Haitian and refugee resettlement program and the Cuban-23 Haitian and refugee targeted assistance program provided pursuant to 24 the federal refugee assistance act of 1980 as amended. 25 Funds appropriated herein shall be available for aid to municipalities 26 and for payments to the federal government for expenditures made 27 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 28 29 Such funds are to be available for payment of aid heretofore accrued 30 or hereafter to accrue to municipalities. Subject to the approval of 31 the director of the budget, such funds shall be available to the 32 office of temporary and disability assistance net of disallowances, 33 refunds, reimbursements, and credits. 34 Notwithstanding any inconsistent provision of law, funds appropriated 35 herein, subject to the approval of the director of the budget and in 36 accordance with a memorandum of understanding between the office of 37 temporary and disability assistance and any other state agency, may 38 be transferred or suballocated to any other state agency for 39 expenses related to refugee programs. 40 Notwithstanding any inconsistent provision of law, and subject to the 41 approval of the director of the budget, the amount appropriated 42 herein may be increased or decreased through transfer or interchange 43 with any other federal appropriation within the office of temporary 44 and disability assistance (52304) ............................... 45 [26,000,000] <u>74,000,000</u> ...... (re. \$72,063,000)

46 By chapter 53, section 1, of the laws of 2020:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Haitian and refugee targeted assistance program provided pursuant to 2 the federal refugee assistance act of 1980 as amended. 3 Funds appropriated herein shall be available for aid to municipalities 4 and for payments to the federal government for expenditures made 5 pursuant to the social services law and the state plan for individ-6 ual and family grant program under the disaster relief act of 1974. 7 Such funds are to be available for payment of aid heretofore accrued 8 or hereafter to accrue to municipalities. Subject to the approval of 9 the director of the budget, such funds shall be available to the 10 office of temporary and disability assistance net of disallowances, 11 refunds, reimbursements, and credits. 12 Notwithstanding any inconsistent provision of law, funds appropriated 13 herein, subject to the approval of the director of the budget and in 14 accordance with a memorandum of understanding between the office of 15 temporary and disability assistance and any other state agency, may 16 be transferred or suballocated to any other state agency for 17 expenses related to refugee programs. 18 Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated 19 20 herein may be increased or decreased through transfer or interchange 21 with any other federal appropriation within the office of temporary 22 and disability assistance (52304) ...... 23 26,000,000 ..... (re. \$17,450,000) 24 By chapter 53, section 1, of the laws of 2019: 25 For services related to refugee programs including but not limited to 26 the Cuban-Haitian and refugee resettlement program and the Cuban-27 Haitian and refugee targeted assistance program provided pursuant to 28 the federal refugee assistance act of 1980 as amended. 29 Funds appropriated herein shall be available for aid to municipalities 30 and for payments to the federal government for expenditures made 31 pursuant to the social services law and the state plan for individ-32 ual and family grant program under the disaster relief act of 1974. 33 Such funds are to be available for payment of aid heretofore accrued 34 or hereafter to accrue to municipalities. Subject to the approval of 35 the director of the budget, such funds shall be available to the 36 department net of disallowances, refunds, reimbursements, and cred-37 38 Notwithstanding any inconsistent provision of law, funds appropriated 39 herein, subject to the approval of the director of the budget and in 40 accordance with a memorandum of understanding between the office of 41 temporary and disability assistance and any other state agency, may 42 be transferred or suballocated to any other state agency for 43 expenses related to refugee programs. 44 Notwithstanding any inconsistent provision of law, and subject to the 45 approval of the director of the budget, the amount appropriated 46 herein may be increased or decreased through transfer or interchange 47 with any other federal appropriation within the office of temporary and disability assistance (52304) ...... 48



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26,000,000 ..... (re. \$10,672,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Special Revenue Funds - Federal

2 Federal Miscellaneous Operating Grants Fund

3 CARES Emergency Rent - 25544

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4 The appropriation made by chapter 53, section 1, of the laws of 2022, as 5 supplemented by transfers in accordance with section 51 of the state 6 finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individuals that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent pursuant to part BB of chapter 56 of the laws of 2021, as amended by chapter 417 of the laws of 2021, federal law and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219) ...................... (re. \$90,000,000)

27 The appropriation made by chapter 53, section 1, of the laws of 2021, as 28 amended by chapter 53, section 1, of the laws of 2022, as supple-29 mented by transfers in accordance with section 51 of the state 30 finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall be prioritized for those who are unemployed for at least 90 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropriated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintainstability pursuant to a plan approved by the housing commissioner of the office of temporary and disability assistance.



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	The plan for such funds shall grant priority to areas where access
2	to free legal assistance for such services is not already provided.
3	To the extent practicable, such expenses shall be paid from funds
4	otherwise available for administrative purposes. Funds may also be
5	used to support a hardship fund for undocumented workers.
6	Funds appropriated herein may be transferred or suballocated to any
7	other state agency or authority.
8	Notwithstanding any inconsistent provision of law, the budget director
9	is hereby authorized to transfer any of the amount appropriated
10	herein to state operations for administration of emergency rental
11	assistance activities (52219)
12	[2,397,694,000] <u>2,384,594,000</u> (re. \$49,582,000)
13	Special Revenue Funds - Federal
14	Federal Miscellaneous Operating Grants Fund
15	Homeless Housing Account - 25328
13	nomeress nousing account - 25526
16	By chapter 53, section 1, of the laws of 2022:
17	For services related to federal homeless and other federal support
18	services grants. Subject to the approval of the director of the
19	budget, the amount appropriated herein may be made available to
20	other state agencies through transfer or suballocation for services
21	and expenses related to federal homeless and other federal support
22	services grants. The director of the budget is hereby authorized to
23	transfer or suballocate appropriation authority contained herein to
24	any other fund in which federal homeless and other federal support
25	services grants are actually received (52219)
26	9,500,000 (re. \$9,500,000)
	τ, το
27	By chapter 53, section 1, of the laws of 2021:
28	For services related to federal homeless and other federal support
29	services grants. Subject to the approval of the director of the
30	budget, the amount appropriated herein may be made available to
31	other state agencies through transfer or suballocation for services
32	and expenses related to federal homeless and other federal support
33	services grants. The director of the budget is hereby authorized to
34	transfer or suballocate appropriation authority contained herein to
35	any other fund in which federal homeless and other federal support
36	services grants are actually received (52219)
37	60,500,000 (re. \$43,142,000)
38	By chapter 53, section 1, of the laws of 2020:
39	For services related to federal homeless and other federal support
40	services grants. Subject to the approval of the director of the
41	budget, the amount appropriated herein may be made available to
42	other state agencies through transfer or suballocation for services
43	and expenses related to federal homeless and other federal support
43 44	services grants. The director of the budget is hereby authorized to
45	transfer or suballocate appropriation authority contained herein to
46	any other fund in which federal homeless and other federal support



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	services grants are actually received (52219)
2	9,500,000 (re. \$6,264,000

#### DEPARTMENT OF FINANCIAL SERVICES

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3,000,000 14,500,000 General Fund ..... 3 Special Revenue Funds - Other ..... 71,165,000 1,882,000 4 -----5 6 All Funds ..... 74,165,000 16,382,000 7 8 SCHEDULE 9 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Settlement Account - 22045 14 For services and expenses related to the enforcement actions in accordance with the 15 purposes outlined in the settlement under 16 17 which funding is obtained. Notwithstanding 18 any inconsistent provision of law, all or 19 a portion of this appropriation may, 20 subject to the approval of the director of 21 the budget, be transferred to the special 22 revenue funds - other / state operations, 23 miscellaneous special revenue fund, banking department settlement account. 25 Notwithstanding any inconsistent provision 26 of law, the director of the budget may 27 suballocate up to the full amount of this 28 appropriation to any department, agency or 29 30 31 BANKING PROGRAM ..... 3,000,000 32 33 General Fund 34 Local Assistance Account - 10000 35 For services and expenses of the community service society of New York associated 36 with operating education debt consumer 37 assistance program (32447) ...... 3,000,000 38 39 



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#### DEPARTMENT OF FINANCIAL SERVICES

#### AID TO LOCALITIES 2023-24

Special Revenue Funds - Other

1

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Miscellaneous Special Revenue Fund
     Insurance Department Account - 21994
3
   For suballocation to the division of home-
4
     land security and emergency services for
5
6
     aid to localities payments related to
7
     municipalities fighting fires on state
8
     property, expenses incurred under the
9
     state's fire mobilization and mutual aid
10
     plan, and for payment of training costs
11
     incurred in accordance with section 209-x
12
     of the general municipal law for training
13
     of certain first-line supervisors of paid
14
     fire departments at the New York city fire
15
     training academy and in accordance with
16
     rules and regulations promulgated by the
17
     secretary of state and approved by the
     director of the budget. Notwithstanding
18
     any other provision of law, the amount
19
20
     herein made available shall constitute the
21
     state's entire obligation for all costs
22
     incurred by the New York city fire train-
     ing academy in state fiscal year 2023-24
23
24
     (32423) ...... 989,000
25
         suballocation to the department of
     health for aid to localities payments for
26
27
     services and expenses related to state
28
     grants for a program of family planning
29
     services pursuant to article 2 of the
30
     public health law which may include cervi-
31
     cal cancer vaccine. A portion of this
32
     appropriation may be transferred to state
33
     operations for administration of the
34
     35
         suballocation to the department of
     health for aid to localities payments for
36
37
     services and expenses related to the
38
     administration of
                         the
                                immunization
39
     program. A portion of this appropriation
40
     may be transferred to state operations for
41
     administration of the program (32429) ...... 7,520,000
42
  For suballocation to the department
                                        of
     health for aid to localities payments for
43
44
     services and expenses related to the
     administration of the lead poisoning
45
     prevention and assistance
46
                               program. A
47
             of this appropriation may be
     portion
48
     transferred to state operations for admin-
     istration of the program (32425) ..... 14,604,000
49
50 For services and expenses related to the
     healthy NY program. A portion of this
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## DEPARTMENT OF FINANCIAL SERVICES

1	appropriation may be transferred to state
2	operations appropriations (32430) 18,800,000
3	For services and expenses related to the
4	pilot program for entertainment industry
5	employees (32432) 1,000,000
6	
7	Program account subtotal 70,315,000
8	



#### DEPARTMENT OF FINANCIAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 BANKING PROGRAM

#### 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of the community service society of New York 6 associated with operating education debt consumer assistance program 7 (32441) ... 3,000,000 ...... (re. 3,000,000) 8 INSURANCE PROGRAM 9 General Fund 10 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 11 12 For services and expenses, loans, grants, and costs associated with 13 program administration, for a commuter van stabilization pilot 14 program to be developed by the superintendent of financial services 15 in consultation with other state agencies and public authorities as 16 necessary to develop program guidelines and eligibility criteria, 17 including provisions for insurance support to address cost dispari-18 ties in the insurance market. Funds from this appropriation may also 19 be used to support safety, technology and equipment upgrades to 20 commuter vans deemed appropriate by the superintendent of financial services to reduce insurance risk. The superintendent may enter into 21 22 agreements with a municipality or other entity to implement all or a 23 portion of the pilot program. In addition, funds from this appropri-24 ation may also be suballocated to any state agency or public author-25 ity to implement any portion of the pilot program (32445) ... 26 11,000,000 ..... (re. \$11,000,000) For services and expenses of the Education Debt Consumer Assistance 27 28 Program. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority for the 29 30 purposes of such appropriation (32441) ... 250,000 .. (re. \$250,000) 31 By chapter 53, section 1, of the laws of 2021, as transferred by chapter 32 53, section 1, of the laws of 2022: 33 For services and expenses of the Education Debt Consumer Assistance 34 Program (32441) ... 250,000 .............................. (re. \$250,000) 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund 37 Insurance Department Account - 21994 By chapter 53, section 1, of the laws of 2022: 38 39 For services and expenses related to the pilot program for enter-40 tainment industry employees (32432) ....... 503,000 ..... (re. \$5,000) 41

42 By chapter 53, section 1, of the laws of 2021:

## DEPARTMENT OF FINANCIAL SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For services and expenses related to the pilot program for entertainment industry employees (32432) (re. \$10,000)
4 5 6 7 8 9 10 11	The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:  For additional services and expenses related to a pilot program for entertainment industry employees, provided that no more than 5[%] percent may be used for costs associated with program administration, including but not limited to personal service (32439) 1,900,000
12 13 14	By chapter 53, section 1, of the laws of 2020: For services and expenses related to the pilot program for entertainment industry employees (32432) 110,000 (re. \$89,000)
15 16 17	By chapter 53, section 1, of the laws of 2019:  For additional services and expenses related to the pilot program for entertainment industry employees (32439) 75,000 (re. \$5,000)
18 19 20	By chapter 53, section 1, of the laws of 2018:  For additional services and expenses related to the pilot program for entertainment industry employees (32439) 75,000 (re. \$12,000)



#### NEW YORK STATE GAMING COMMISSION

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other ..... 237,000,000 3 -----4 All Funds ...... 237,000,000 0 5 \_\_\_\_\_ 6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and municipalities eligible to receive aid pursuant 15 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility tax revenues from gaming 19 facilities located in region one of zone two as defined by section 1310 of the 20 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any 26 department, agency or public authority 27 (47705) ..... 10,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility tax 33 revenues from gaming facilities located in 34 region one of zone two as defined by 35 section 1310 of the racing, pari-mutuel 36 wagering and breeding law. 37 Funds appropriated herein may be suballocated to any department, agency or public 38 39 authority (47708) ...... 10,000,000 40 Notwithstanding any other law to the contrary, for payments to counties and munici-41 42 palities eligible to receive aid pursuant 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from 45 gaming facility tax revenues from gaming



facilities located in region two of zone

1	two as defined by section 1310 of the
2	racing, pari-mutuel wagering and breeding
3	law attributable to a specific licensed
4	gaming facility located within such eligi-
5	ble county or municipality. Funds appro-
6	priated herein may be suballocated to any
7	department, agency or public authority
8	(47706)
9	Notwithstanding any other law to the contra-
10	ry, for payments to counties eligible to
11	receive aid pursuant to paragraph c of
12	subdivision 3 of section 97-nnnn of the
13	state finance law from gaming facility tax
14	revenues from gaming facilities located in
15	region two of zone two as defined by
16	section 1310 of the racing, pari-mutuel
17	wagering and breeding law.
18	Funds appropriated herein may be suballo-
19	cated to any department, agency or public
20	authority (47709) 10,000,000
21	Notwithstanding any other law to the contra-
22	ry, for payments to counties and munici-
23	palities eligible to receive aid pursuant
24	to paragraph b of subdivision 3 of section
25	97-nnnn of the state finance law from
26	gaming facility tax revenues from gaming
27	facilities located in region five of zone
28 29	two as defined by section 1310 of the racing, pari-mutuel wagering and breeding
30	law attributable to a specific licensed
31	gaming facility located within such eligi-
32	ble county or municipality. Funds appro-
33	priated herein may be suballocated to any
34	department, agency or public authority
35	(47707)
36	Notwithstanding any other law to the contra-
37	ry, for payments to counties eligible to
38	receive aid pursuant to paragraph c of
39	subdivision 3 of section 97-nnnn of the
40	state finance law from gaming facility tax
41	revenues from gaming facilities located in
42	region five of zone two as defined by
43	section 1310 of the racing, pari-mutuel
44	wagering and breeding law.
45	Funds appropriated herein may be suballo-
46	cated to any department, agency or public
47	authority (47710)
48	•••••
49	TRIBAL STATE COMPACT REVENUE PROGRAM
50	TRIBIL SITTE COMPACT REVENUE INCORMS



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Special Revenue Funds - Other
1
     Miscellaneous Special Revenue Fund
     Tribal State Compact Revenue Account - 22169
3
   Notwithstanding any other law to the contra-
     ry, for services and expenses of grants
5
6
     equal to 25 percent of the negotiated
7
     percentage of the net drop from electronic
8
     gaming devices the state receives from
9
     such devices located at the Seneca Niagara
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
12
     the state finance law. Funds appropriated
13
     herein may be suballocated to any depart-
14
     ment, agency or public authority (80588) .... 18,000,000
15
   Notwithstanding any other law to the contra-
16
     ry, payments to counties eligible
     receive aid equal to 10 percent of the
17
     negotiated percentage of the net drop from
18
19
     electronic gaming
                        devices the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
     tribal compact for purposes specified in
23
     subdivision 3-a of section 99-h of the
24
     state
             finance law. Funds appropriated
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) ..... 8,000,000
27
   Notwithstanding any other law to the contra-
28
     ry, for services and expenses of grants
29
     equal to 25 percent of the negotiated
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
     such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
     3 of section 99-h of the state finance law
36
     and pursuant to a distribution jointly
37
     submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
39
     the budget. Copies of a distribution plan
40
     jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
     submitted to the chairman of the senate
43
     finance committee and the chairman of the
44
     assembly ways and means committee. Funds
45
     appropriated herein may be suballocated to
46
     any department, agency or public authority
47
     (80587) ..... 9,000,000
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
50
     receive aid equal to 10 percent of the
51
     negotiated percentage of the net drop from
```



1	electronic gaming devices the state
2	receives from such devices located at the
3 4	Seneca Allegany casino pursuant to the tribal compact for purposes specified in
5	subdivision 3-a of section 99-h of the
6	state finance law. Funds appropriated
7	herein may be suballocated to any depart-
8	ment, agency or public authority (80305) 4,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices the state receives from
14	such devices located at the Seneca Buffalo
15	Creek casino pursuant to the tribal
16	compact for the purposes specified in
17	section 99-h of the state finance law.
18	Funds appropriated herein may be suballo-
19	cated to any department, agency or public
20	authority (80586) 15,000,000
21	Notwithstanding any other law to the contra-
22	ry, payments to counties eligible to
23	receive aid equal to 10 percent of the
24	negotiated percentage of the net drop from
25	electronic gaming devices the state
26	receives from such devices located at the
27 28	Seneca Buffalo Creek casino pursuant to the tribal compact for purposes specified
29	in subdivision 3-a of section 99-h of the
30	state finance law. Funds appropriated
31	herein may be suballocated to any depart-
32	ment, agency or public authority (80306) 6,000,000
33	Notwithstanding any other law to the contra-
34	ry, for services and expenses of grants
35	equal to 25 percent of the negotiated
36	percentage of the net drop from electronic
37	gaming devices the state receives from
38	such devices located at the Akwesasne
39	Mohawk casino pursuant to the tribal
40	compacts for the purposes specified in
41	subdivision 3 of section 99-h of the state
42	finance law provided that the counties of
43	Franklin and St. Lawrence, and the
44	affected towns therein, shall each receive
45	50 percent of the monies appropriated
46	herein. Funds appropriated herein may be
47	suballocated to any department, agency or
48 49	public authority (80585)
50	ry, for payments to counties eligible to
51	receive aid equal to 10 percent of the
52	negotiated percentage of the net drop from
J 2	nogotiated percentage of the net drop from



```
1
     electronic gaming
                         devices
                                   the
     receives from such devices located at the
     Akwesasne Mohawk casino pursuant to the
3
     tribal compact for purposes specified in
     subdivision 3-a of section 99-h of the
     state finance law. Funds appropriated
6
7
     herein may be suballocated to any depart-
8
     ment, agency or public authority (80307)
9
      10,000,000
  Notwithstanding any other law to the contra-
10
11
     ry, for services and expenses of grants
12
     equal to 25 percent of the negotiated
     percentage of the net drop from electronic
13
14
     gaming devices plus an additional sum of
15
     $6,000,000 the state receives from such
16
     devices located at Oneida Nation casinos
17
     pursuant to the tribal compact for
     purposes specified in section 99-h of the
18
     state finance law. Funds appropriated
19
     herein may be suballocated to any depart-
20
     ment, agency or public authority (80308) .... 41,000,000
21
22 Notwithstanding any other law to the contra-
23
     ry, for payments to counties eligible to
     receive aid equal to 10 percent of the
24
     negotiated percentage of the net drop from
25
26
     electronic gaming devices
                                   the state
     receives from such devices located at
27
28
     Oneida Nation casinos pursuant to the
     tribal compact for purposes specified in
29
30
     subdivision 3-a of section 99-h of the
31
     state finance law. Funds appropriated
32
     herein may be suballocated to any depart-
33
     ment, agency or public authority (80309) .... 13,000,000
34
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# DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7	General Fund58,195,193,40053,902,790,021Special Revenue Funds - Federal139,268,947,945185,695,610,000Special Revenue Funds - Other12,919,235,00011,749,743,200Fiduciary Funds150,000,0000
8 9	All Funds
10	SCHEDULE
11 12	ADMINISTRATION PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21	For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995)
22 23	AIDS INSTITUTE PROGRAM
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.  Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before March 31, 2023, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process (29819)



1 2	For services and expenses for HIV health care and supportive services. A portion of
3 4	this appropriation may be suballocated to other state agencies, or authorities
5	(26924) 25,187,000
6	For services and expenses relating to the
7	New York/New York III supportive housing
8	agreement A portion of this appropriation
9	may be suballocated to other state agen-
10	cies, or authorities 12,900,000
11	For services and expenses for hepatitis C
12	programs (29817)
13	For services and expenses for HIV, STD, and
14	hepatitis C prevention. A portion of these
15 16	funds may be suballocated to other state
10 17	agencies (29818)
18	and provider education programs (29816) 2,716,000
19	For services and expenses of an opioid drug
20	addiction, prevention and treatment
21	program (26936)
22	For services and expenses of an opioid over-
23	dose prevention program for schools
24	(26935) 272,000
25	For services and expenses to support the STD
26	center of excellence (26826) 480,000
27	For services and expenses of the health and
28	social services sexuality-related programs
29	(26832) 12,000,000
30	For services and expenses of a statewide
31	public health campaign for screening and
32	education activities regarding sexually
33	transmitted diseases, provided that any
34	funds allocated under this appropriation
35	shall not supplant existing local funds or
36 37	<pre>state funds allocated to county health departments under article 6 of the public</pre>
38	health law (26834)
39	nearch law (20034)
40	Program account subtotal 123,323,700
41	110g1am 4000ant Babcocai
42	Special Revenue Funds - Federal
43	Federal Health and Human Services Fund
44	SAMHSA Account - 25170
45	For services and expenses, including grants,
46	to provide training and resources to first
47	responders and members of other key commu-
48	nity sectors at the state, tribal and
49	local governmental levels related to emer-



703 12553-02-3

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

1 2 3	gency treatment of suspected opioid over- dose (26847) 600,000
4 5	Program account subtotal
6 7	CENTER FOR COMMUNITY HEALTH PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11	State aid to municipalities for the operation of local health departments and labo-
12	ratories and for the provision of general
13	public health services pursuant to article
14	6 of the public health law for activities
15	under the jurisdiction of the commissioner
16	of health.
17	Notwithstanding any other provision of arti-
18	cle 6 of the public health law, a county
19	may obtain reimbursement pursuant to this
20	act, only after the county chief financial
21 22	officer certifies, in the state aid appli- cation, that county tax levies used to
23	fund services carried out by the county
24	health department have not been added to
25	or supplanted directly or indirectly by
26	any funds obtained by the county pursuant
27	to the Master Settlement Agreement entered
28	into on November 23, 1998 by the state and
29	leading United States tobacco product
30	manufacturers, except in the case of a
31	public health emergency, as determined by
32	the commissioner of health.
33 34	Notwithstanding annual aggregate limits for bad debt and charity care allowances and
35	any other provision of law, up to
36	\$1,700,000 shall be transferred to the
37	medical assistance program general fund
38	local assistance account for eligible
39	publicly sponsored certified home health
40	agencies that demonstrate losses from a
41	disproportionate share of bad debt and
42	charity care, pursuant to chapter 884 of
43	the laws of 1990. Within the maximum
44 45	limits specified herein, the department shall transfer only those funds which are
45 46	necessary to meet the state share require-
47	ments for disproportionate share adjust-
48	ments expected to be paid for the period
49	January 1, 2023 through December 31, 2024.
	- '



The moneys hereby appropriated shall be available for payment of financial assist- ance heretofore accrued (26815)
ance heretofore accrued (26815)
For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with naticle 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law.  Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to pursuant to approval by the director of the budget (29975)
counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
director of the budget in accordance with article 6 of the public health law.  Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
9 article 6 of the public health law. 10 Notwithstanding any provision of the law 11 to the contrary, a portion of these funds 12 may be transferred to any program, fund, 13 or account within the department to 14 respond to any identified emergency, 15 pursuant to approval by the director of 16 the budget (29975)
Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
respond to any identified emergency, pursuant to approval by the director of the budget (29975)
pursuant to approval by the director of the budget (29975)
the budget (29975)
For services and expenses of a study of racial disparities (29967)
racial disparities (29967)
For services and expenses of a minority male wellness and screening program (29941)
wellness and screening program (29941)
For services and expenses of a Latino health outreach initiative (29940)
outreach initiative (29940)
For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expense such as human post-exposure vacci- nation, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973)
program, including but not limited to reimbursement to counties for rabies expense such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973)
reimbursement to counties for rabies expense such as human post-exposure vacci- nation, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973)
expense such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973)
nation, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973)
control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973)
United States department of agriculture approval if necessary, to control the spread of rabies (29973)
approval if necessary, to control the spread of rabies (29973)
spread of rabies (29973)
32 For grants-in-aid to contract for hyperten- 33 sion prevention, screening, and treatment 34 programs (29965)
sion prevention, screening, and treatment programs (29965)
programs (29965)
35 For services and expenses including an 36 education program related to a children's 37 asthma program. The department shall make 38 grants within the amounts appropriated 39 therefor to local health agencies, health 40 care providers, school, school-based 41 health centers and community-based organ- 42 izations and other organizations with 43 demonstrated interest and expertise in 44 serving persons with asthma to develop and
education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and
asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organ- izations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and
grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organ- izations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and
therefor to local health agencies, health care providers, school, school-based health centers and community-based organ- izations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and
40 care providers, school, school-based 41 health centers and community-based organ- 42 izations and other organizations with 43 demonstrated interest and expertise in 44 serving persons with asthma to develop and
health centers and community-based organ- izations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and
izations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and
demonstrated interest and expertise in serving persons with asthma to develop and
46 which may include the following activ-
47 ities: self-management programs in elemen-
48 tary schools, conducting public and
49 provider education programs and implement-
50 ing protocols for collection of data on



1	the commissioner may give priority consid-
2	eration to entities serving areas of the
3	state with high incidence and prevalence
4	of asthma (29962) 170,000
5	For services and expenses of a universal
6	prenatal and postpartum home visitation
7	program (29939) 1,847,000
8	For services and expenses for childhood
9	asthma coalitions (29936) 930,000
10	For services and expenses related to obesity
11 12	and diabetes programs (26925) 5,970,000 For services and expenses of the public
13	health management leaders of tomorrow
14	program, provided a portion of this appro-
15	priation shall be suballocated to univer-
16	sity at Albany school of public health
17	(29968)
18	For services and expenses related to state-
19	wide health broadcasts involving local,
20	state and federal agencies (26830) 32,000
21	For services and expenses to promote infant
22	safe sleep (29964) 15,000
23	For services and expenses of research and
24	prevention, and detection of Lyme disease
25	and other tick-borne illnesses (29963) 69,400
26	For services and expenses of a safe mother-
27	hood initiative to prevent maternal deaths
28	in New York state (29942) 28,000
29	For services and expenses of health
30	promotion initiatives (26833) 430,000
31	For services and expenses for statewide
32	maternal mortality reviews and the devel-
33 34	opment of protocols to reduce incidents of death during childbirth (29938) 25,000
35	For services and expenses of a statewide
36	public health campaign for tuberculosis
37	
	under this appropriation shall not
39	
40	funds allocated to county health depart-
41	ments under article 6 of the public health
42	law (26839) 3,845,000
43	For services and expenses of the prenatal
44	care assistance program. Up to 100 percent
45	of this appropriation may be suballocated
46	to the medical assistance program general
47	fund - local assistance account to be
48	matched by federal funds (26841) 1,835,000
49	For services and expenses related to tobacco
50	enforcement, education and related activ-
51	ities, pursuant to chapter 433 of the laws
52	of 1997. Of amounts appropriated herein,



	up to \$500,000 may be used for educational
2	programs (29916)
3	For services and expenses of the Maternity
4	and Early Childhood Foundation (29915) 227,000
5	For grants in aid to contract for hyperten-
6	sion prevention, screening and treatment
7	programs (29564) 506,000
8	For services and expenses of tuberculosis
9	treatment, detection and prevention
10	(29912) 565,600
11	For services and expenses to implement the
12 13	early intervention program act of 1992.
14	The moneys hereby appropriated shall be
15	available for payment of financial assist- ance heretofore accrued or hereafter to
16	accrue. Notwithstanding the provisions of
17	any other law to the contrary, for state
18	fiscal year 2023-24 the liability of the
19	state and the amount to be distributed or
20	otherwise expended by the state pursuant
21	to section 2557 of the public health law
22	shall be determined by first calculating
23	the amount of the expenditure or other
24	liability pursuant to such law, and then
25	reducing the amount so calculated by two
26	percent of such amount. Notwithstanding
27	any provision of law to the contrary, up
28	to \$40,000,000 of the funds appropriated
29	herein may, at the discretion of the
30	director of the budget, be transferred to
31	the early intervention program state
32	escrow account for use by municipalities
33	and the State for the delivery of early
34	intervention services pursuant to chapter
35	820 of the laws of 2021. (26825) 204,999,000
36	For services and expenses related to the
37	Indian health program. The moneys hereby
	appropriated shall be for payment of
39	
40	hereafter to accrue (26840) 25,642,000
41	State grants for a program of family plan-
42	ning services pursuant to article 2 of the
43	public health law. A portion of these
44	funds may be suballocated to other state
45	agencies (26824)
46 47	State grants for abortion providers, in order to expand capacity and ensure access
48	for patients. The money hereby appropri-
48 49	ated is available for payment of aid here-
50	tofore accrued or hereafter accrued 25,000,000
51	The moneys hereby appropriated shall be
52	available for respite services for fami-
	T. T. T. T. T. T. D. D. T.



lies of eligible children. Such moneys shall be allocated to each municipality by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		
the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971) 1,758,000 For services and expenses of a comprehensive adolescent pregnancy prevention program (26827)		
the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971) 1,758,000 For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) 8,505,000 For services and expenses associated with new and existing school based health centers (26922) 8,320,000 For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics programs to certain school based health centers pursuant to the following:  Anthony Jordan Health Center (29960) 22,000 Montefiore Medical Center (29737) 90,000 Family Health Network (29956) 7,000 Kaleida Health (29955) 135,000 Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health Centers (29954) 45,000 Long Island Federally Qualified Health Center (29596) 9,000 Ny Presbyterian Hospital (29951) 158,000 Ny Presbyterian Hospital (29951) 27,000 University of Rochester (29947) 38,000 Via Health-Rochester General Hospital (29945) 135,000 Reasissance-Harlem Hospital (29951) 27,000 Via Health-Rochester General Hospital (29945) 14,000 For services and expenses to support grants to community health centers for the purpose of furnishing primary health care services, including outreach, health		
palities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		
the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		
eligible children and their families with the approval of the early intervention official, in accordance with section 2547  of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		
the approval of the early intervention official, in accordance with section 2547  of the public health law, section 69-4.18  of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971) 1,758,000  For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) 8,505,000  For services and expenses associated with new and existing school based health centers (26922) 8,320,000  For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers  Anthony Jordan Health Center (29960) 22,000  Montefiore Medical Center (29737) 90,000  East Harlem Council for Human Services (29957) 10,000  Kaleida Health Network (29956) 7,000  Kaleida Health Network (29956) 7,000  Kaleida Health Network (29956) 9,000  Ny Presbyterian Hospital (29951) 135,000  Ny Presbyterian Hospital (29951) 65,000  Sisters of Charity (29950) 9,000  Monteriore Medical Center (29947) 38,000  Via Health-Rochester (29947) 38,000  Via Health-Rochester (29947) 38,000  Via Health-Rochester General Hospital (29945) 13,000  William F. Ryan Community Health Center (29945) 14,000  For services and expenses to support grants to community health centers for the purpose of furnishing primary health care services, including outreach, health		
official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		<del>-</del>
of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		
of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)	_	•
and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		
13		<del>-</del>
respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		<del>-</del>
each municipality by the department shall be the total amount of respite funds available for such purpose (29971)		<del>_</del>
be the total amount of respite funds available for such purpose (29971)		
available for such purpose (29971)		
18 For services and expenses of a comprehensive 19 adolescent pregnancy prevention program 20 (26827)		
adolescent pregnancy prevention program (26827)		
20 (26827)		
For services and expenses associated with new and existing school based health centers (26922)		
new and existing school based health centers (26922)		
centers (26922)		
For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following: Anthony Jordan Health Center (29960) 22,000 Montefiore Medical Center (29737) 90,000 East Harlem Council for Human Services (29957) 10,000 Family Health Network (29956) 7,000 Kaleida Health (29955) 135,000 Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health Centers (29954) 45,000 Long Island Federally Qualified Health Center (29596) 9,000 NY Presbyterian Hospital (29952) 158,000 Sisters of Charity (29950) 27,000 University of Rochester (29947) 38,000 University of Rochester (29947) 38,000 Via Health-Rochester General Hospital (29946) 13,000 William F. Ryan Community Health Center (29945) 14,000 For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health		
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Montefiore Medical Center (29737)		<del>-</del>
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Jong Island Federally Qualified Health Center (29596)		
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A1 NY Presbyterian Hospital (29952)		<u>-                                    </u>
A2 Renaissance-Harlem Hospital (29951)		NY Presbyterian Hospital (29952)
43 Sisters of Charity (29950)		
University of Rochester (29947)		
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47 For services and expenses to support grants 48 to community health centers and comprehen- 49 sive diagnostic and treatment centers for 50 the purpose of furnishing primary health 51 care services, including outreach, health		
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sive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health		
the purpose of furnishing primary health care services, including outreach, health		
51 care services, including outreach, health	50	
	51	care services, including outreach, health
	52	education and dental care, to migrant and



1	seasonal farmworkers and their families,
2	of which no less than 70 percent shall be
3	dedicated to community health centers
4	receiving federal funding for such purpose
5	pursuant to section 330(g) of the federal
6	public health service act (29944) 406,000
7	For services and expenses related to provid-
8	ing nutritional services and to provide
9	nutritional education to pregnant women,
10	infants, and children, including suballo-
11	cations to the department of agriculture
12	and markets for the farmer's market nutri-
13	tion program and migrant worker services
14	and the office of temporary and disability
15	assistance for prenatal care assistance
16	program activities. A portion of these
17	funds may be suballocated to other state
18	agencies (26821)
19	For services and expenses, including operat-
20	ing expenses related to providing nutri-
21	tional services and nutrition education
22	for hunger prevention and nutrition
23	assistance. A portion of this appropri-
24 25	ation may be suballocated to other state agencies (26822)
26	For services and expenses of the Nourish NY
20 27	program. Notwithstanding any inconsistent
28	provision of law, the moneys hereby appro-
29	priated may be increased or decreased by
30	interchange or transfer with any appropri-
31	ation of the department of health or any
32	other state agency, subject to the
33	approval of the director of the budget
34	(59032) 50,000,000
35	For services and expenses related to
36	evidence based cancer services programs
37	(26926) 19,825,000
38	For services and expenses related to the
39	tobacco use prevention and control program
40	including grants to support cancer
41	research (29549) 33,144,000
42	State aid to municipalities for medical
43	services for the rehabilitation of chil-
44	dren and youth with special health care
45	needs, pursuant to article 6 of the public
46	health law (29917) 170,000
47	For services and expenses of the Nurse-Fami-
48	ly Partnership program (26838) 3,000,000
49	For services and expenses of a sickle cell
50	program (26820) 170,000
51	For services and expenses for regional peri-



## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

1 2 3 4 5	natal centers and their affiliate birthing hospitals/centers (59033)
6 7 8	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
9 10 11 12	For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
13 14 15 16	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such
38 39 40 41 42 43	appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
44 45 46	Program account subtotal 57,475,000

47 Special Revenue Funds - Federal



# DEPARTMENT OF HEALTH

1 2 3	Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
4 5 6 7 8 9 10 11 12 13 14 15	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)
16 17 18	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
19 20 21 22 23 24 25	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) . 326,294,000  Program account subtotal
26 27 28	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
29 30 31 32 33 34 35	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) . 556,970,000  Program account subtotal
36 37 38 39	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
40 41 42 43 44	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
45	



1 2 3 4	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
5 6 7 8 9	For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786)
11	riogiam account subtotal
12 13 14	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Cure Childhood Cancer Research Account - 23802
15 16 17 18 19 20 21 22	For services and expenses related to child-hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783)
<ul><li>23</li><li>24</li><li>25</li><li>26</li></ul>	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to Food Banks Account - 23808
27 28 29 30 31 32 33 34 35	For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts (29619) 500,000  Program account subtotal
37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
40 41 42 43 44	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program



1 2 3	of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law
4	(29910) 1,095,000
5	For state aid to municipalities, notwith-
6	standing section 607 of the public health
7	law, for the operation of local health
8	departments and for the provision of
9	general public health services pursuant to
10	article 6 of the public health law for
11	activities under the jurisdiction of the
12	commissioner of health. The money hereby
13	appropriated is available for payment of
14	aid heretofore accrued or hereafter
15	accrued (29909) 3,036,000
16	Notwithstanding any other provision of law
17	to the contrary, this appropriation is
18	available for transfer to the state oper-
19	ations miscellaneous special revenue fund
20	- local public health services program
21	account, in the administration and execu-
22	tive direction program fiscal management
23	group (29908)
24	Notwithstanding any other provision of law
25	to the contrary, this appropriation is
26	available for contractual audits of local-
27	ities to supplement the audits performed
28	by the department of health (29907) 209,000
29 30	Program account subtotal 4,625,000
31	Program account subtotal 4,625,000
31	
32	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 22,299,000
33	
34	General Fund
35	Local Assistance Account - 10000
36	For services and expenses related to the
37	water supply protection program (29813) 5,017,000
38	For services and expenses of the healthy
39	neighborhood program (29893) 1,495,000
40	••••••
41	Program account subtotal 6,512,000
42	••••••
43	Chogial Powonuc Funda - Fodoral
43	Special Revenue Funds - Federal Federal Health and Human Services Fund
44	Federal Block Grant Account - 25183
40	Lederal Diocy Grame Veconing - 50100
46	For services and expenses of various health



1 2 3 4 5	prevention, diagnostic, detection and treatment services (26991)
6 7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25467
10 11 12 13	For various environmental projects including suballocation for the department of environmental conservation (26992)
14 15	Program account subtotal
16 17 18	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
19 20 21 22 23 24	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
25 26	Program account subtotal 9,560,000
27 28	CHILD HEALTH INSURANCE PROGRAM
29 30 31	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
32 33 34 35 36 37 38 39 40 41 42 43 44 45	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.



1 2 3 4 5 6 7 8 9 10 11	Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931)
13	Special Revenue Funds - Other
14	HCRA Resources Fund
15	Children's Health Insurance Account - 20810
16	The money hereby appropriated is available
17	for payment of aid heretofore accrued or
18	hereafter accrued.
19	Notwithstanding any other provision of law,
20	the money hereby appropriated may be
21	increased or decreased by transfer or
22	suballocation to appropriations of the
23	office of temporary and disability assist-
24	ance, for the reimbursement of local
25	district administrative costs related to
26	children newly enrolled in medicaid whose
27	household income is between 100 percent
28	and 133 percent of the federal poverty
29	level.
30	Notwithstanding any provision of law to the
31	contrary, the amounts appropriated herein
32	shall be net of refunds, rebates,
33	reimbursements, credits, repayments,
34	and/or disallowances.
35	For services and expenses related to the
36	children's health insurance program
37	
38	cle 25 of the public health law (26931) 969,008,000
39	•••••
40	Program account subtotal 969,008,000
41	
42 43	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 93,217,000
44	Special Revenue Funds - Other
45	HCRA Resources Fund
46	EPIC Premium Account - 20818



# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.  The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
10	ESSENTIAL FLAN FROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to the essential plan program, as authorized by Sections 1331 or and 1332 of the federal patient protection and affordable care act, and as defined under sections 369-gg or and 369-ii of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by inter- change or transfer with any appropriation of the department of health.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
34 35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
38 39 40 41 42 43 44 45 46 47	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may



# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13	be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
15 16	Special Revenue Funds - Federal Federal Health and Human Services Fund
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to the essential plan program , in accordance State Innovation Waiver provisions authorized by Section 1332 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued
36 37 38	Program account subtotal 2,500,000,000
39 40	HEALTH CARE REFORM ACT PROGRAM
41 42 43	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
44 45 46 47	For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m,



1	2807-p, 2807-s and 2807-v of the public
2	health law. The moneys hereby appropriated
3	shall be available for payments heretofore
4	accrued or hereafter to accrue. Notwith-
5	standing any inconsistent provision of
6	law, the moneys hereby appropriated may be
7	increased or decreased by interchange or
8	transfer with any appropriation of the
9	department of health or by transfer or
10	suballocation to any appropriation of the
11	department of financial services, the
12	office of mental health, office for people
13	with developmental disabilities and the
14	state office for the aging subject to the
15	approval of the director of the budget,
16	who shall file such approval with the
17	department of audit and control and copies
18	thereof with the chairman of the senate
19	finance committee and the chairman of the
20	assembly ways and means committee. With
21	the approval of the director of the budg-
22	et, up to 5 percent of this appropriation
23	may be used for state operations purposes.
24	At the direction of the director of the
25	budget, funds may also be transferred
26	directly to the general fund for the
27	purpose of repaying a draw on the tobacco
28	revenue guarantee fund.
29	For transfer to the pool administrator for
30	the purposes of making empire clinical
31	research investigator program (ECRIP)
32	payments (29888) 3,445,000
33	For transfer to the Roswell Park Cancer
34	Institute including support for the oper-
35	ating costs for cancer research (29882) 55,463,000
36	For services and expenses of the physician
37	loan repayment and physician practice
38	support programs pursuant to subdivisions
39	5-a and 12 of section 2807-m of the public
40	health law (29886) 15,865,000
41	For services and expenses related to physi-
42	cian workforce studies pursuant to subdi-
43	vision 5-a of section 2807-m of the public
44	health law (29884) 487,000
45	For services and expenses of the diversity
46	in medicine/post-baccalaureate program
47	pursuant to subdivision 5-a of section
48	2807-m of the public health law (29883) 1,244,000
49	For services and expenses of the nurse loan
50	repayment program pursuant to section
51	2807-aa of the public health law (59035) 3,000,000
52	For services and expenses related to the New



1	Vorb Chata Workfords Innovation Contar
1 2	York State Workforce Innovation Center
3	(59031) 10,000,000  Notwithstanding any inconsistent provision
4	of law, rule or regulation to the contra-
5	ry, funds hereby appropriated shall be
6	made available for excess insurance cover-
7	age or equivalent excess coverage for
8 9	physicians or dentists that is eligible to be paid for from funds available in the
	<del>-</del>
10 11	hospital excess liability pool.  For suballocation to the department of
12	financial services for services and
13	
13 14	expenses related to the physicians excess medical malpractice program. A portion of
15	
16	this appropriation may be transferred to state operations appropriations (29881) 78,500,000
17	For transfer to health research incorporated
18	(HRI) for the AIDS drug assistance program
19	(29880) 41,050,000
20	For state grants for rural health care
21	access and network development (29597) 9,410,000
22	For services and expenses, including grants,
23	related to emergency assistance distrib-
24	utions as designated by the commissioner
25	of health. Notwithstanding section 112 or
26	163 of the state finance law or any other
27	contrary provision of law, such distrib-
28	utions shall be limited to providers or
29	programs where, as determined by the
30	commissioner of health, emergency assist-
31	ance is vital to protect the life or safe-
32	ty of patients, to ensure the retention of
33	facility caregivers or other staff, or in
34	instances where health facility operations
35	are jeopardized, or where the public
36	health is jeopardized or other emergency
37	situations exist (29874)
38	For transfer to the pool administrator for
39	distributions related to school based
40	health clinics (29873) 4,230,000
41	For services and expenses related to school
42	based health centers. The total amount of
43	funds provided herein shall be distributed
44	to school-based health center providers
45	based on the ratio of each provider's
46	total enrollment for all sites to the
47	total enrollment of all providers. This
48	formula shall be applied to the total
49	amount made available herein, provided,
50	however, that notwithstanding any contrary
51	provision of law, the commissioner of



1	health may establish minimum and maximum
2	awards for providers (29867) 2,115,000
3	For transfer to the pool administrator for
4	state grants for poison control centers. A
5	portion of this appropriation may be
6	transferred to state operations appropri-
7	ations (29870) 2,400,000
8	For payments to eligible diagnostic and
9	treatment centers under the clinic safety
10	net program (29866) 54,400,000
11	For transfer to the dormitory authority of
12	the state of New York for the health
13	facility restructuring program (29865) 19,600,000
14	For state grants to improve access to infer-
15	tility services, treatments, and proce-
16	dures (29868) 1,911,000
17	For the purpose of supporting the New York
18	state medical indemnity fund established
	pursuant to chapter 59 of the laws of 2011
	(29736) 52,000,000
21	For services and expenses of Area Health
22	Education Centers (AHEC) (29877) 2,200,000
23	
24	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,984,400,000
25	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,304,400,000
23	
26	General Fund
26 27	General Fund Local Assistance Account - 10000
	Local Assistance Account - 10000  For reimbursement of local administrative
27 28 29	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs
27 28 29 30	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical
27 28 29 30 31	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding
27 28 29 30 31 32	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to
27 28 29 30 31 32 33	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and
27 28 29 30 31 32 33 34	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or
27 28 29 30 31 32 33 34 35	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the
27 28 29 30 31 32 33 34 35 36	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
27 28 29 30 31 32 33 34 35 36 37	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the
28 29 30 31 32 33 34 35 36 37 38	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the
28 29 30 31 32 33 34 35 36 37 38 39	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of
28 29 30 31 32 33 34 35 36 37 38 39 40	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be
28 29 30 31 32 33 34 35 36 37 38 39 40 41	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Local Assistance Account - 10000  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance adminis-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance adminis- tration claims that exceed an administra-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administrative ceiling established by the commis-
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administrative ceiling established by the commissioner of health.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.  Notwithstanding any inconsistent provision
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administrative ceiling established by the commissioner of health.



#### AID TO LOCALITIES 2023-24

priated may be increased or decreased by 1 or interchange between these 2 transfer appropriated amounts and appropriations of 3 4 medical assistance administration program, the medical assistance program, 5 office of health insurance 6 and the programs. Funding authority from 7 8 account used for state administration of 9 the medical assistance program may be 10 transferred to state operations appropri-11 ations within the aforementioned programs 12 at amounts agreed upon by the commissioner 13 of health, and the New York state division 14 of the budget.

15 Notwithstanding section 40 of the state 16 finance law or any other law to the 17 contrary, all medical assistance appropri-18 ations made from this account shall remain 19 in full force and effect in accordance, in 20 the aggregate, with the following schedule: not more than 50 percent for the 21 22 period April 1, 2023 to March 31, 2024 and 23 the remaining amount for the period April 24 1, 2024 to March 31, 2025.

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Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed \$28,156,098,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2023 through March 31, 2025 exceed \$58,921,062,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage established pursuant to the federal social



### AID TO LOCALITIES 2023-24

security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

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The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Reconciliation Act of 2010, Education Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federcenters for medicare and medicaid



### AID TO LOCALITIES 2023-24

services, provided, however, that 1 2 commissioner of health is authorized to submit any state plan amendment or seek 3 4 other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment 6 7 that meets the other criteria set forth 8 herein; (3) reductions shall be made in a 9 manner that maximizes federal financial 10 participation, to the extent practicable, 11 including any federal financial partic-12 ipation that is available or is reasonably 13 expected to become available, in 14 discretion of the commissioner, under the 15 Affordable Care Act; (4) reductions shall 16 be made uniformly among categories of 17 services and geographic regions of the 18 state, to the extent practicable, 19 shall be made uniformly within a category 20 of service, to the extent practicable, 21 except where the commissioner determines 22 that there are sufficient grounds for 23 non-uniformity, including but not limited 24 to: the extent to which specific catego-25 ries of services contributed to department 26 of health medicaid state funds spending in 27 excess of the limits specified herein; the 28 need to maintain safety net services in 29 underserved communities; or the potential 30 benefits of pursuing innovative payment 31 models contemplated by the Affordable Care 32 Act, in which case such grounds shall be 33 set forth in the medicaid savings allo-34 cation adjustment; and (5) reductions 35 shall be made in a manner that does not 36 unnecessarily create administrative 37 burdens to medicaid applicants and recipi-38 ents or providers. 39 40 legislature, as well as 41 representing health care

The commissioner shall seek the input of the organizations providers, 42 consumers, businesses, workers, 43 insurers, and others with relevant exper-44 tise, in developing such medicaid savings 45 allocation adjustment, to the extent that 46 all or part of such adjustment, in the 47 discretion of the commissioner, is likely 48 to have a material impact on the overall medicaid program, particular categories of 49 50 service or particular geographic regions 51 of the state.



- 1 (a) The commissioner shall post the medicaid
  2 savings allocation adjustment on the
  3 department of health's website and shall
  4 provide written copies of such adjustment
  5 to the chairs of the senate finance and
  6 the assembly ways and means committees at
  7 least 30 days before the date on which
  8 implementation is expected to begin.
- 9 (b) The commissioner may revise the medicaid 10 savings allocation adjustment subsequent 11 to the provisions of notice and prior to 12 implementation but needs to provide a new 13 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 14 15 determines, in his or her discretion, that 16 such revisions materially alter the 17 adjustment.
- Notwithstanding the provisions of paragraphs 18 (a) and (b) of this subdivision, the 19 20 commissioner need not seek the input described in paragraph (a) of this subdi-21 22 vision or provide notice pursuant to para-23 graph (b) of this subdivision if, in the 24 discretion of the commissioner, expedited 25 development and implementation of a medi-26 caid savings allocation adjustment 27 necessary due to a public health emergen-28
- 29 For purposes of this section, a public 30 health emergency is defined as: (i) a 31 disaster, natural or otherwise, significantly increases the immediate need 32 33 for health care personnel in an area of 34 the state; (ii) an event or condition that 35 creates a widespread risk of exposure to a 36 serious communicable disease, 37 potential for such widespread risk of 38 exposure; or (iii) any other event or 39 condition determined by the commissioner 40 to constitute an imminent threat to public 41 health.
- 42 Nothing in this paragraph shall be deemed to 43 prevent all or part of such medicaid 44 savings allocation adjustment from taking 45 effect retroactively to the extent permit-46 ted by the federal centers for medicare 47 and medicaid services.
- 48 In accordance with the medicaid savings 49 allocation adjustment, the commissioner of 50 the department of health shall reduce 51 department of health state funds medicaid 52 spending by the amount of the projected



### AID TO LOCALITIES 2023-24

1 overspending through, actions including, 2 but not limited to modifying or suspending reimbursement methods, including but not 3 4 limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific 6 7 amount or methodology for any payments or rates of payment; modifying 8 9 medicaid program benefits; seeking all 10 necessary federal approvals, including, 11 but not limited to waivers, waiver amend-12 ments; and suspending time frames for notice, approval or certification of rate 13 14 requirements, notwithstanding 15 provision of law, rule or regulation to 16 the contrary, including but not limited to sections 2807 and 3614 of the public 17 18 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 19 20 The department of health shall prepare a quarterly report that sets forth: (a) 21 22 known and projected department of health 23 medicaid expenditures as described in 24 subdivision (1) of this section, factors that could result in medicaid 25 disbursements for the relevant state 26 to exceed the projected 27 fiscal year 28 department of health state funds disburse-29 ments in the enacted budget financial plan 30 pursuant to subdivision 3 of section 23 of 31 the state finance law, including spending 32 increases or decreases due to: enrollment 33 fluctuations, rate changes, utilization changes, MRT investments, and shift of 34 beneficiaries to managed care; and vari-35 36 ations in offline medicaid payments; and 37 (b) the actions taken to implement any 38 medicaid savings allocation adjustment 39 implemented pursuant to subdivision (4) of 40 this section, including information 41 concerning the impact of such actions on 42 each category of service and 43 geographic region of the state. Each such 44 quarterly report shall be provided to the chairs of the senate finance and the 45 46 assembly ways and means committees and 47 shall be posted on the department of 48 health's website in a timely manner. The money hereby appropriated is available 50 for payment of liabilities heretofore and 51 hereafter accrued and shall be available



### AID TO LOCALITIES 2023-24

1 to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, 3 the money hereby appropriated may 5 increased or decreased by interchange or transfer, with any appropriation of the 6 department of health, and may be increased 7 8 or decreased by transfer or suballocation 9 between these appropriated amounts and 10 appropriations of the office of mental 11 health, the office for people with devel-12 opmental disabilities, the office of addiction services and 13 supports, 14 department of family assistance office of 15 temporary and disability assistance, the 16 department of corrections and community 17 supervision, the office of information 18 technology services, the state university 19 of New York, the state office for the 20 aging, the office of the medicaid inspec-21 tor general, the state education depart-22 ment, and office of children and family 23 services with the approval of the director 24 of the budget, who shall file 25 approval with the department of audit and control and copies thereof with the chair-26 man of the senate finance committee and 27 28 the chairman of the assembly ways and 29 means committee. 30 Notwithstanding any inconsistent provision 31 of law, in lieu of payments authorized by 32 the social services law, or payments of 33 federal funds otherwise due to the local 34 social services districts for programs 35 provided under the federal social security 36 act or the federal food stamp act, funds 37 herein appropriated, in amounts certified 38 by the state commissioner of temporary and 39 disability assistance or the state commis-40 sioner of health as due from local social 41 services districts each month as their 42 share of payments made pursuant to section 43 367-b of the social services law may be 44 set aside by the state comptroller in an 45 interest-bearing account in order to ensure the orderly and prompt payment of 46 47 under section 367-b of the providers 48 social services law pursuant to an esti-



services

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to section 367-b of the social services
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
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   For contractual services related to medical
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     necessity and quality of care reviews
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     related to medicaid patients. Subject to
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     the approval of the director of the budg-
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     et, all or part of this appropriation may
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     be transferred to the health care stand-
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     ards and surveillance program, general
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     fund - local assistance account.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
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   The amount appropriated herein, together
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     with any federal matching funds obtained,
     may be available to the department,
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     subject to the approval of the director of
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          budget,
                  for contractual services
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     related to a third party entity responsi-
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     ble for education of persons eligible for
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     medical assistance regarding their options
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     for enrollment in managed care plans.
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     Subject to the approval of the director of
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     the budget, all or a part of this appro-
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     priation may be transferred to the office
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     of managed care, general fund - state
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     purposes account.
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
     laws of 2022 (29777) ...... 265,600,000
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### AID TO LOCALITIES 2023-24

1 For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental 3 health, office for people with developdisabilities and office mental addiction services and supports. 7 The money hereby appropriated is available 8 for payment of aid heretofore accrued or 9 hereafter accrued. 10 Notwithstanding any other provision of law, the money hereby appropriated may be 12 increased or decreased by interchange with 13 any other appropriation of the department 14 of health with the approval of the direc-15 tor of the budget. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 19 reappropriation for this item covering 20 fiscal year 2023-24, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2023-24 set forth in chapter 53 of the 24 laws of 2022 (26995) ...... 180,000,000 25 26 27 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Medicaid Administration Transfer Account - 25107 31 For reimbursement of local administrative 32 expenses of medical assistance programs 33 and for state administration of medical assistance programs provided pursuant to 35 title XIX of the federal social security 36 act or its successor program. Notwithstanding section 153 of the social services law, to include the performance 37 38 39 of eligibility and enrollment determi-40 nations by the state or third-party enti-41 ties designated by the state to perform such services. 42 43 Notwithstanding any inconsistent provision of law and subject to the approval of the 44 director of budget, moneys hereby appro-45 priated may be increased or decreased by 46 transfer or interchange between these 47 48 appropriated amounts and appropriations of the medical assistance administration 49 50 program, the medical assistance program,



### AID TO LOCALITIES 2023-24

and the office of health 1 insurance Funding authority from this 2 programs. account used for state administration of 3 the medical assistance program may be transferred to state operations appropriations within the aforementioned programs 6 7 at amounts agreed upon by the commissioner of health, and the New York state division 9 of the budget. 10 Notwithstanding section 40 of the state 11 finance law or any other law to the 12 contrary, all medical assistance appropri-13 ations made from this account shall remain 14 in full force and effect in accordance, in 15 the aggregate, with the following sched-16 ule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; 17 18 and the remaining amount for the period April 1, 2024 to March 31, 2025. 19 20 The money hereby appropriated is available for payment of liabilities heretofore and 21 22 hereafter accrued and shall be available 23 to the department net of disallowances, 24 refunds, reimbursements, and credits. 25 The amounts appropriated herein may available for costs associated with a common benefit identification card, and 26 27 28 subject to the approval of the director of 29 the budget, these funds may be transferred 30 to the credit of the state operations 31 account medicaid management information 32 systems program. 33 Notwithstanding any other provision of law, 34 the money hereby appropriated may 35 increased or decreased by interchange, 36 with any appropriation of the department 37 health, and may be increased or 38 decreased by transfer or suballocation between these appropriated amounts and 39 40 appropriations of the office of mental 41 health, the office for people with devel-42 opmental disabilities, the office 43 addiction services and supports, department of family assistance, office of 44 45 temporary and disability assistance, the 46 department of corrections and community 47 supervision, the office of information 48 technology services, the state university

of New York, the state office for the

aging, the office of the medicaid inspec-

tor general, the state education depart-

ment, and office of children and family

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#### AID TO LOCALITIES 2023-24

services with the approval of the director of the budget, who shall file 2 approval with the department of audit and 3 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and 6 7 means committee. Notwithstanding any inconsistent provision 9 of law, in lieu of payments authorized by 10 the social services law, or payments of 11 federal funds otherwise due to the local 12 social services districts for programs 13 provided under the federal social security 14 act or the federal food stamp act, funds 15 herein appropriated, in amounts certified 16 by the state commissioner of temporary and 17 disability assistance or the state commissioner of health as due from local social 18 services districts each month as their 19 20 share of payments made pursuant to section 367-b of the social services law may be 21 22 set aside by the state comptroller in an 23 interest-bearing account in order 24 ensure the orderly and prompt payment of providers under section 367-b of 25 social services law pursuant to an esti-26 27 mate provided by the commissioner 28 of each local social services health district's share of payments made pursuant 29 30 to section 367-b of the social services 31 law. Notwithstanding any provision of law to the 32 33 contrary, the portion of this appropri-34 ation covering fiscal year 2023-24 shall 35 supersede and replace any duplicative (i) 36 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-37 38 ation for this item covering fiscal year 39 2023-24 set forth in chapter 53 of the 40 laws of 2022 (26993) ...... 1,261,300,000 41 For reimbursement of administrative expenses 42 of the medical assistance program provided 43 by the office of mental health, office for people with developmental disabilities, 44 and office of addiction services and 45 supports provided pursuant to title XIX of 46 47 the federal social security act. The money 48 hereby appropriated is available for 49 payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other 50 provision of law, the money hereby appro-51 priated may be increased or decreased by



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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2023-24

interchange with any other appropriation 1 of the department of health with the approval of the director of budget. 3 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-9 10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (26994) ...... 180,000,000 13 14 Program account subtotal ..... 1,441,300,000 15 MEDICAL ASSISTANCE PROGRAM ...... 192,892,269,000 16 17 18 General Fund Local Assistance Account - 10000 19 20 For the medical assistance program, includ-21 ing administrative expenses, for local 22 social services districts, and for medical 23 care rates for authorized child care agen-24 cies. 25 Notwithstanding section 40 of the state finance law or any other law to the 26 27 contrary, all medical assistance appropri-28 ations made from this account shall remain 29 in full force and effect in accordance, in 30 the aggregate, with the following sched-31 ule: not more than 48 percent for the period April 1, 2023 to March 31, 2024; 32 33 and the remaining amount for the period April 1, 2024 to March 31, 2025. 35 Notwithstanding section 40 of the state 36 finance law or any provision of law to the 37 contrary, subject to federal approval, 38 department of health state funds medicaid 39 spending, excluding payments for medical 40 services provided at state facilities 41 operated by the office of mental health, the office for people with developmental 42 disabilities and the office of addiction 43 44 services and supports and further exclud-45 ing any payments which are not appropriated within the department of health, in 46 47 the aggregate, for the period April 1, 2023 through March 31, 2024, shall not 48



exceed \$28,156,098,000 except as provided

### AID TO LOCALITIES 2023-24

below and state share medicaid spending, 1 in the aggregate, for the period April 1, 2 2024 through March 31, 2025, shall not 3 exceed \$30,764,964,000, but in no event 4 shall department of health state funds 5 medicaid spending for the period April 1, 6 7 2023 through March 31, 2025 exceed \$58,921,062,000 Provided, however, such 8 9 aggregate limits may be adjusted by the 10 director of the budget to account for any 11 changes in the New York state federal percentage 12 medical assistance amount established pursuant to the federal social 13 14 security act, increases in provider reven-15 ues, reductions in local social services 16 district payments for medical assistance 17 administration, minimum wage increases, 18 and beginning April 1, 2012 the opera-19 tional costs of the New York state medical 20 indemnity fund, pursuant to chapter 59 of 21 the laws of 2011, and state costs or 22 savings from the essential plan program. 23 Such projections may be adjusted by the 24 director of the budget to account for 25 increased or expedited department of health state funds medicaid expenditures 26 as a result of a natural or other type of 27 28 disaster, including a governmental decla-29 ration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment

shall be designed, to reduce the expendi-

tures authorized by the appropriations

herein in compliance with the following

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### AID TO LOCALITIES 2023-24

guidelines: (1) reductions shall be made 1 in compliance with applicable federal law, including the provisions of the Patient 3 4 Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 6 7 Public Law No. 111-152 (collectively 8 "Affordable Care Act") and any subsequent 9 amendments thereto or regulations promul-10 gated thereunder; (2) reductions shall be 11 made in a manner that complies with the 12 state medicaid plan approved by the feder-13 al centers for medicare and medicaid 14 services, provided, however, that the 15 commissioner of health is authorized to 16 submit any state plan amendment or seek 17 other federal approval, including waiver 18 authority, to implement the provisions of 19 the medicaid savings allocation adjustment 20 that meets the other criteria set forth 21 herein; (3) reductions shall be made in a 22 manner that maximizes federal financial 23 participation, to the extent practicable, 24 including any federal financial partic-25 ipation that is available or is reasonably to become available, in the 26 expected discretion of the commissioner, under the 27 28 Affordable Care Act; (4) reductions shall 29 be made uniformly among categories of 30 services and geographic regions of the 31 state, to the extent practicable, and shall be made uniformly within a category 32 33 of service, to the extent practicable, 34 except where the commissioner determines 35 that there are sufficient grounds for 36 non-uniformity, including but not limited 37 to: the extent to which specific catego-38 ries of services contributed to department 39 of health medicaid state funds spending in 40 excess of the limits specified herein; the 41 need to maintain safety net services in 42 underserved communities; or the potential 43 benefits of pursuing innovative payment models contemplated by the Affordable Care 44 45 Act, in which case such grounds shall be 46 set forth in the medicaid savings allo-47 cation adjustment; and (5) reductions 48 shall be made in a manner that does not 49 unnecessarily create administrative 50 burdens to medicaid applicants and recipi-51 ents or providers.



### AID TO LOCALITIES 2023-24

The commissioner shall seek the input of the as well as organizations 2 legislature, health care 3 representing providers, 4 consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings 6 7 allocation adjustment, to the extent that 8 all or part of such adjustment, in the 9 discretion of the commissioner, is likely 10 to have a material impact on the overall 11 medicaid program, particular categories of 12 service or particular geographic regions 13 of the state.

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- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 22 (b) The commissioner may revise the medicaid 23 savings allocation adjustment subsequent 24 to the provisions of notice and prior to 25 implementation but needs to provide a new notice pursuant to subparagraph (i) of 26 this paragraph only if the commissioner 27 28 determines, in his or her discretion, that 29 such revisions materially alter the 30 adjustment.
- 31 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the 32 33 commissioner need not seek the input 34 described in paragraph (a) of this subdi-35 vision or provide notice pursuant to para-36 graph (b) of this subdivision if, in the 37 discretion of the commissioner, expedited 38 development and implementation of a medi-39 caid savings allocation adjustment 40 necessary due to a public health emergen-41
- 42 For purposes of this section, a public 43 health emergency is defined as: (i) a disaster, natural or otherwise, 44 significantly increases the immediate need 45 46 for health care personnel in an area of 47 the state; (ii) an event or condition that 48 creates a widespread risk of exposure to a 49 serious communicable disease, or50 potential for such widespread risk of 51 exposure; or (iii) any other event or 52 condition determined by the commissioner



### AID TO LOCALITIES 2023-24

1 to constitute an imminent threat to public 3 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking 5 effect retroactively to the extent permit-6 7 ted by the federal centers for medicare 8 and medicaid services. 9 In accordance with the medicaid savings 10 allocation adjustment, the commissioner of 11 the department of health shall reduce 12 department of health state funds medicaid 13 spending by the amount of the projected 14 overspending through, actions including, 15 but not limited to modifying or suspending 16 reimbursement methods, including but not 17 limited to all fees, premium levels and rates 18 of payment, notwithstanding any provision of law that sets a specific 19 amount or methodology for any such 20 payments or rates of payment; modifying or 21 22 discontinuing medicaid program benefits; 23 seeking all necessary federal approvals, 24 including, but not limited to waivers, 25 waiver amendments; and suspending time frames for notice, approval or certif-26 ication of rate requirements, notwith-27 28 standing any provision of law, rule or 29 regulation to the contrary, including but 30 not limited to sections 2807 and 3614 of 31 the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 32 33 505.14(h). 34 The department of health shall prepare a 35 quarterly report that sets forth: 36 known and projected department of health 37 medicaid expenditures as described in 38 subdivision (1) of this section, factors that could result in medicaid 39 40 disbursements for the relevant 41 to exceed the projected fiscal year 42 department of health state funds disburse-43 ments in the enacted budget financial plan 44 pursuant to subdivision 3 of section 23 of 45 the state finance law, including spending increases or decreases due to: enrollment 46 47 fluctuations, rate changes, utilization

changes, MRT investments, and shift of

beneficiaries to managed care; and vari-

ations in offline medicaid payments; and

(b) the actions taken to implement any

medicaid savings allocation adjustment

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### AID TO LOCALITIES 2023-24

implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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51 52 The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision 21 22 of law to the contrary, funds may be used 23 the department for outside legal 24 assistance on issues involving the federal 25 government, the conduct of preadmission screening and annual resident reviews 26 required by the state's medicaid program, 27 28 computer matching with insurance carriers 29 to insure that medicaid is the payer of 30 last resort and activities related to the 31 management of the pharmacy benefit avail-32 able under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order ensure the orderly and prompt payment of providers under section 367-b of social services law pursuant to an estimate provided by the commissioner



### AID TO LOCALITIES 2023-24

of each local social services

district's share of payments made pursuant

to section 367-b of the social services 3 4 Notwithstanding any inconsistent provision 5 of law, funding made available by these 6 7 appropriations shall support direct salary 8 costs and related fringe benefits within 9 the medical assistance program associated 10 with any minimum wage increase that takes 11 effect during the timeframe of 12 appropriations, pursuant to section 652 of 13 the labor law. Each eligible organization 14 in receipt of funding made available by 15 these appropriations may be required to 16 submit written certification, in such form 17 and at such time the commissioner may 18 prescribe, attesting to the total amount of funds used by the eligible organiza-19 20 tion, how such funding will be or was used 21 for purposes eligible under these appro-22 priations and any other reporting deemed 23 necessary by the commissioner. The amounts 24 appropriated herein may include advances 25 to organizations authorized to receive 26 such funds to accomplish this purpose. 27 Notwithstanding any other provision of law, 28

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the money hereby appropriated may increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, the state education department, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of



### AID TO LOCALITIES 2023-24

3 committee. Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to 6 the centers for medicaid and medicare 7 8 services for obligations incurred related 9 to the pharmaceutical costs of dually 10 eligible medicare/medicaid beneficiaries 11 participating in the medicare drug benefit 12 authorized by P.L. 108-173.

the senate finance committee and

chairman of the assembly ways and means

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Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article of the public health law, or certified under both article 32 of the hygiene law and article 28 of the public health law.



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Notwithstanding any inconsistent provision
     of law, the moneys hereby appropriated may
 2
 3
     be available for payments associated with
 4
     the resolution by settlement agreement or
     judgment of rate appeals and/or litigation
     where the department of health is a party.
 6
   For services and expenses of the medical
 7
 8
     assistance program including hospital
9
     inpatient services and general hospitals
10
     that are safety-net providers that evince
11
     severe financial distress, pursuant to
12
     criteria determined by the commissioner,
     shall be eligible for awards for amounts
13
14
     appropriated herein,
                          to
                                 enable
15
     providers to maintain operations and vital
16
     services while establishing long term
     solutions to achieve sustainable health
17
18
     services.
   Notwithstanding any inconsistent provision
19
20
     of law, rule or regulation to the contra-
     ry, for the period on and after April 1,
21
22
     2023 subject to the approval of
23
     commissioner of health and the director of
24
     budget, Medicaid payments made for the
25
     operating component of hospital inpatient
     services shall be subject to a uniform
26
27
     rate increase of five percent in addition
28
     to the current uniform rate increase of
29
     one percent, subject to federal financial
30
     participation.
31
   Notwithstanding any provision of law to the
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2023-24 shall
34
     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
36
     fiscal year 2023-24, and (ii) appropri-
37
     ation for this item covering fiscal year
38
     2023-24 set forth in chapter 53 of the
39
     laws of 2022 (26947) ...... 1,607,598,000
40
   For services and expenses of the medical
41
     assistance program including
                                     hospital
42
     outpatient and emergency room services.
43
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
44
45
     ation covering fiscal year 2023-24 shall
     supersede and replace any duplicative (i)
46
47
     reappropriation for this item covering
48
     fiscal year 2023-24, and (ii) appropri-
49
     ation for this item covering fiscal year
50
     2023-24 set forth in chapter 53 of the
51
     laws of 2022 (26948) ...... 568,442,000
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1 For services and expenses of the medical
     assistance program including
3
     services.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
 6
 7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
9
     fiscal year 2023-24, and (ii) appropri-
10
     ation for this item covering fiscal year
11
     2023-24 set forth in chapter 53 of the
12
     laws of 2022 (26949) ...... 1,065,908,000
13
   For services and expenses of the medical
14
     assistance program including nursing home
15
     services.
   Notwithstanding any inconsistent provision
16
17
     of law, rule or regulation to the contra-
18
     ry, for the period on and after April 1,
     2023 subject to the approval of the
19
     commissioner of health and the director of
20
     budget, Medicaid payments made for the
21
22
     operating component of residential health
23
     care facilities services shall be subject
24
     to a uniform rate increase of five percent
25
     in addition to the current uniform rate
26
     increase of one percent, subject to feder-
27
     al financial participation.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2023-24 shall
31
     supersede and replace any duplicative (i)
32
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
33
34
     ation for this item covering fiscal year
35
     2023-24 set forth in chapter 53 of the
36
     37
   For services and expenses of the medical
38
     assistance program including other long
39
     term care services.
40
   Notwithstanding any other provision of law
41
     to the contrary, funds from this appropri-
42
     ation shall be available to establish
43
     performance
                  standards
                             applicable
     managed long term care plans pursuant to
44
45
     section 4403-f of the public health law or
     to select managed long term care plans
46
47
                  competitive
     through
                              bid
                                    process.
             a
48
     Provided, however, if the Director of the
49
     Budget determines that this chapter does
                       sufficient additional
50
           appropriate
     funds to allow the commissioner to estab-
51
     lish performance standards applicable to
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### AID TO LOCALITIES 2023-24

to select managed long term care plans 3 4 through a competitive bid process, then the provisions of this paragraph shall not 6 apply and shall be considered null and 7 void. Notwithstanding any inconsistent provision 9 of law, rule or regulation to the contra-10 ry, for the period January 1, 2025 through 11 December 31, 2027, the Commissioner of 12 Health shall seek federal approval for, 13 and implement a waiver pursuant to section 14 1115 of the social security act providing 15 eligibility for medical assistance for 16 individuals who: are disabled, defined as 17 having a medically determinable impairment 18 of sufficient severity and duration to qualify for benefits under Titles II or 19 20 XVI of the social security act or who have a severe medically determinable impairment 21 22 as determined under federal regulations; 23 who are at least sixteen years of age; who 24 would be otherwise eligible for medical 25 assistance, but for earnings and/or 26 in excess of the allowable resources 27 limit; who have net available income below 28 2,250% of the federal poverty line (FPL), 29 as defined and updated by the United 30 States department of health and human 31 services, not including the income of any 32 responsible relatives, and who have 33 resources at or below \$300,000; who 34 contribute to the cost of medical assist-35 ance as follows: for people with incomes 36 of 250% - 299% of the FPL will be \$347 per 37 month; premiums for incomes of 300% - 399% of the FPL will be \$518 per month; premi-38 39 ums for incomes of 400% to 499% of the FPL 40 will be \$779, and premiums for incomes at 41 or above 500% of the FPL will be \$1,448 42 per month; and who meet such other crite-43 ria as may be established by the commissioner as may be necessary to administer 44 45 the provisions of this subdivision in an 46 Provided, however, if equitable manner. 47 the Director of the Budget determines that 48 this chapter appropriates sufficient addi-49 tional funds to allow the Medicaid program 50 to continue to operate as though the Arti-51 cle VII were not necessary, then the 52 provisions of this paragraph shall not

managed long term care plans pursuant to

section 4403-f of the public health law or

1



#### AID TO LOCALITIES 2023-24

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apply and shall be considered null and
   Notwithstanding paragraph (d) of subdivision
 3
     1, and subdivisions 2, 4, 5, 6, 7 and 9 of
     section 3614-c of the public health law
 5
     and any other provision of law to the
 6
 7
     contrary, beginning January 1, 2025, funds
 8
           this appropriation shall not be
9
     available to eliminate wage parity for
10
     personal assistants performing consumer
11
     directed personal assistance
                                      services
12
     pursuant to section 365-f of the social
13
     services law.
14
   Notwithstanding any inconsistent provision
15
     of law, rule or regulation to the contra-
16
     ry, for the period on and after April 1,
17
     2023
            subject to the approval of the
     commissioner of health and the director of
18
19
     budget, Medicaid payments made for the
20
     operating component of assisted living
     programs shall be subject to a uniform
21
22
     rate increase of five percent, subject to
23
     federal financial participation.
24
   Notwithstanding any provision of law to the
25
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
26
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
29
     fiscal year 2023-24, and (ii) appropri-
30
     ation for this item covering fiscal year
31
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26951) ...... 12,209,063,000
32
   For services and expenses of the medical
33
34
     assistance program including managed care
35
     services
              including
                          regional
                                     planning
36
     activities of the finger lakes health
37
     systems agency, including statewide coor-
38
     dination and demonstration of best prac-
39
     tices. The department shall make grants
40
     within amounts appropriated therefor, to
41
     assure high-quality and accessible primary
42
     care, to provide technical assistance to
43
     support financial and business planning
44
     for integrated systems of care, and to
     assist primary care providers in the
45
46
     adoption, implementation, and meaningful
47
     use of electronic health record technolo-
48
   Notwithstanding any inconsistent provision
49
50
     of law, rule or regulation to the contra-
51
     ry, beginning January 1,
                                   2024,
52
     expenses related to an increase in expend-
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### AID TO LOCALITIES 2023-24

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the prompt pay law for claims submitted
     pursuant to section 3224-a of the Insur-
 3
     ance Law, as section 3224-a of the Insur-
 4
     ance Law is amended pursuant to a bill
     identical to that submitted pursuant to
 6
 7
     the fiscal year 2023-2024 executive budget
 8
     proposal. Provided, however, if the Direc-
9
     tor of the Budget determines that this
10
     chapter does not appropriate sufficient
11
     additional funds to
                            allow
                                    for
12
     increased
                   expenditures,
                                   then
13
     provisions of this paragraph shall not
14
     apply and shall be considered null and
15
16
   Notwithstanding any inconsistent provision
17
     of law, rule or regulation to the contra-
18
     ry, for the period January 1, 2024 through
     December 31, 2026, subject to the approval
19
     of the commissioner of health and the
20
               of budget, Medicaid coverage
21
     director
22
     eligibility shall be expanded to individ-
23
     uals ages sixty-five and older who but for
24
     their immigration status are eligible for
25
     medical assistance, provided that such
26
     individuals participate in and receive
27
     covered benefits available
                                   through
28
     managed care provider under section 364-j
29
     of the social services law that is certi-
30
     fied pursuant to section 4403 of
31
     public health law.
32
   Notwithstanding any provision of law to the
33
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2023-24 shall
35
     supersede and replace any duplicative (i)
36
     reappropriation for this item covering
37
     fiscal year 2023-24, and (ii) appropri-
38
     ation for this item covering fiscal year
39
     2023-24 set forth in chapter 53 of the
40
     laws of 2022 (26952) ...... 11,884,766,000
41
   For services and expenses for health homes
42
     including grants to health homes.
43
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
44
45
     ation covering fiscal year 2023-24 shall
     supersede and replace any duplicative (i)
46
47
     reappropriation for this item covering
48
     fiscal year 2023-24, and (ii) appropri-
49
     ation for this item covering fiscal year
50
     2023-24 set forth in chapter 53 of the
51
     laws of 2022 (29548) ...... 424,380,000
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itures for participating payors related to



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For services and expenses of the medical
     assistance program
                          including
3
     services.
   Notwithstanding any inconsistent provision
     of law, rule or regulation to the contra-
     ry, for the period October 1, 2023 through
6
     March 31, 2025, no funds shall be made
7
8
     available pursuant to this appropriation
9
     except, notwithstanding section 6810 of
10
     the education law, pursuant to a plan
11
     developed by the commissioner of health
12
     and subject to the approval of the direc-
13
     tor of the budget, which shall contain
14
     medicaid
                reimbursable,
                               nonprescription
15
     drugs which shall be reimbursable through
16
     the Medicaid program in accordance with a
17
     price schedule contained in such plan.
18
     Provided, however, if the director of the
     budget determines that this chapter appro-
19
     priates sufficient additional funds to
20
21
     allow the medicaid program to continue to
22
     cover drugs which may be dispensed without
23
     a prescription as required by section 6810
24
     of the education law and without the abil-
25
     ity to remove drugs from the list of
26
     covered over-the-counter drugs by means of
27
     emergency rulemaking, then the provisions
28
     of this paragraph shall not apply and
29
     shall be considered null and void as of
30
     March 31, 2025.
  Notwithstanding any provision of law to the
31
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2023-24 shall
34
     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
36
     fiscal year 2023-24, and (ii) appropri-
37
     ation for this item covering fiscal year
38
     2023-24 set forth in chapter 53 of the
39
     laws of 2022 (26953) ...... 4,481,935,000
40
   For services and expenses of the medical
41
     assistance program including transporta-
42
     tion services.
43
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
44
45
     ation covering fiscal year 2023-24 shall
     supersede and replace any duplicative (i)
46
47
     reappropriation for this item covering
48
     fiscal year 2023-24, and (ii) appropri-
49
     ation for this item covering fiscal year
50
     2023-24 set forth in chapter 53 of the
51
     laws of 2022 (26954) ...... 637,000,000
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### AID TO LOCALITIES 2023-24

For services and expenses of the medical assistance program including 3 services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering 9 fiscal year 2023-24, and (ii) appropri-10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (26955) ...... 128,687,000 13 For services and expenses of the medical 14 assistance program including non-institu-15 tional and other spending. 16 The money hereby appropriated is available 17 for payment of liabilities heretofore 18 accrued or hereafter accrued. 19 Notwithstanding any inconsistent provision 20 of law, the money hereby appropriated may 21 be available for payments to any county or 22 public school districts associated with 23 additional claims for school supportive 24 health services. 25 Notwithstanding any inconsistent provision 26 of law, rule or regulation to the contra-27 ry, for the period April 1, 2023 through 28 March 31, 2024, the Commissioner of Health 29 shall include in providing medical assist-30 ance for needy persons, payment of the 31 costs of care provided to persons in a 32 correctional institution or facility, and 33 persons receiving care in an institution 34 for mental diseases, who meet the criteria 35 for participation in a waiver authorized 36 pursuant to section 1115 of the federal 37 social security act; if, so long as, 38 to the extent federal financial partic-39 ipation is available for such expenditures 40 provided pursuant to such waiver. 41 Provided, however, if the Director of the 42 Budget determines that this chapter appro-43 priates sufficient additional funds to 44 allow the Medicaid program to continue to 45 operate, then the provisions of this para-46 graph shall not apply and shall be consid-47 ered null and void. Notwithstanding any inconsistent provision 48 of law, rule or regulation to the contra-49 ry, for the period July 1, 2023 through 50 51 June 30, 2024, the Commissioner of Health



shall include in providing medical assist-

#### AID TO LOCALITIES 2023-24

ance for needy persons, payment of the costs of care and services of nutritionists and dietitians certified pursuant to 3 article 157 of the education law. Notwithstanding any inconsistent provision of law, rule or regulation to the contra-6 ry, for the period October 1, 2023 through 7 8 September 30, 2024, the Commissioner of 9 Health shall include in providing medical 10 assistance for needy persons, payment of 11 the costs of arthritis self-management 12 training services for persons diagnosed 13 with osteoarthritis when such services are 14 ordered by a physician, registered physi-15 cian's assistant, registered nurse practi-16 tioner, or licensed midwife and provided 17 by qualified educators, as determined by 18 the commissioner of health, conditioned 19 upon receipt of federal financial partic-20 ipation; and reimburse services provided by general hospital outpatient departments 21 22 and diagnostic and treatment centers with 23 rates of payment based entirely upon the 24 ambulatory patient group methodology, for 25 services including arthritis self-manage-26 ment training for persons diagnosed with 27 when such services are osteoarthritis 28 ordered by a physician, registered physi-29 cian's assistant, registered nurse practi-30 tioner, or licensed midwife and provided 31 by qualified educators, as determined by 32 the commissioner of health. 33 Notwithstanding any inconsistent provision 34 of law, rule or regulation to the contra-35 ry, for the period January 1, 2024 through 36 December 31, 2024, the Commissioner of 37 Health shall include in providing medical 38 assistance for needy persons, payment of 39 the costs of community health 40 services for children under age twenty-41 one, and for adults with health-related 42 social needs, when such services are recommended by a physician 43 or 44 licensed practitioner of the healing arts, 45 and provided by qualified community health 46 workers, as determined by the commissioner 47 of health, conditioned upon receipt of 48 federal financial participation. Notwithstanding any inconsistent provision 49 50 of law, rule or regulation to the contra-51 ry, for the period on and after January 1, 2024, the Commissioner of Health shall in



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providing medical assistance for needy
1
     persons, reimburse services provided by
 2
     general hospital outpatient departments
3
     and diagnostic and treatment centers with
4
     rates of payment based entirely upon the
     ambulatory patient group methodology, for
6
7
     services provided by licensed social work-
8
     ers, licensed mental health counselors and
9
     licensed marriage and family therapists.
10
   Notwithstanding any provision of law to the
11
     contrary, the portion of this appropri-
12
     ation covering fiscal year 2023-24 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2023-24, and (ii) appropri-
16
     ation for this item covering fiscal year
17
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26956) ..... 5,849,490,000
18
   For services and expenses of the medical
19
20
     assistance program including payments to
     the Area Agencies
21
                         on Aging, making
22
     improvements in the long term care system
23
     for the point of entry initiatives, for
24
     the purposes of expanding and promoting a
     more coordinated level of care for the
25
26
     delivery of quality services in the commu-
27
     nity.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2023-24 shall
31
     supersede and replace any duplicative (i)
     reappropriation for this item covering
32
     fiscal year 2023-24, and (ii) appropri-
33
34
     ation for this item covering fiscal year
35
     2023-24 set forth in chapter 53 of the
36
     37
   For services and expenses of the medical
38
     assistance program including payments to
39
     Independent
                   Living
                            Centers,
40
     improvements in the long term care system
41
     for the point of entry initiatives, for
42
     the purposes of expanding and promoting a
43
     more coordinated level of care for the
44
     delivery of quality services in the commu-
45
     nity.
46
   Notwithstanding any provision of law to the
47
     contrary, the portion of this appropri-
48
     ation covering fiscal year 2023-24 shall
49
     supersede and replace any duplicative (i)
     reappropriation for this item covering
50
51
     fiscal year 2023-24, and (ii) appropri-
52
     ation for this item covering fiscal year
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	0000 04
1	2023-24 set forth in chapter 53 of the
2	laws of 2022 (29573)
3	For services and expenses of the medical
4	assistance program including payments to
5	promote women's health and reduce the
6	adverse effects of multiple births.
7	Notwithstanding any provision of law to the
8	contrary, the portion of this appropri-
9	ation covering fiscal year 2023-24 shall
10	supersede and replace any duplicative (i)
11 12	reappropriation for this item covering
	fiscal year 2023-24, and (ii) appropri-
13	ation for this item covering fiscal year 2023–24 set forth in chapter 53 of the
14	
15	laws of 2022 (26793)
16 17	For services and expenses of the medical
	assistance program including the managed
18 19	long term care ombudsman program.  Notwithstanding any provision of law to the
20	contrary, the portion of this appropri-
21	ation covering fiscal year 2023-24 shall
22	supersede and replace any duplicative (i)
23	reappropriation for this item covering
24	fiscal year 2023-2024, and (ii) appropri-
25	ation for this item covering fiscal year
26	2023-24 set forth in chapter 53 of the
27	laws of 2022 (26800) 10,700,000
28	For services and expenses of the medical
29	assistance program including facilitated
30	enrollment for aged, blind and disabled.
31	Notwithstanding any provision of law to the
32	contrary, the portion of this appropri-
33	ation covering fiscal year 2023-24 shall
34	supersede and replace any duplicative (i)
35	reappropriation for this item covering
36	fiscal year 2023-2024, and (ii) appropri-
	ation for this item covering fiscal year
38	2023-24 set forth in chapter 53 of the
39	laws of 2022 (26818)
40	Notwithstanding any inconsistent provision
41	of law, subject to the approval of the
42	director of the budget, upon submission of
43	an allocation adjustment from the commis-
44	sioner of health, the amount appropriated
45	herein, together with any available feder-
46	al matching funds, may be transferred or
47	suballocated to the office of mental
48	health, office of addiction services and
49	supports, office for people with develop-
50	mental disabilities, division of housing
51	and community renewal, New York state
52	housing trust fund corporation, and office



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of temporary and disability assistance for
 1
     services and expenses related to providing
     affordable housing. Any such spending
 3
     shall consider the geographical location
     of the grants.
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 7
     ation covering fiscal year 2023-24 shall
 8
9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2023-2024, and (ii) appropri-
12
     ation for this item covering fiscal year
13
     2023-24 set forth in chapter 53 of the
14
     laws of 2022 (29521) ...... 171,000,000
15
   For services and expenses of the medical
16
     assistance program including essential
17
     community provider network and vital
18
     access provider services.
19 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
20
     ation covering fiscal year 2023-24 shall
21
22
     supersede and replace any duplicative (i)
23
     reappropriation for this item covering
24
     fiscal year 2023-24, and (ii) appropri-
25
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
26
27
     laws of 2022 (29562) ...... 132,000,000
28 For services and expenses of the medical
29
     assistance program including vital access
30
     provider services to preserve critical
31
     access to essential behavioral health and
     other services in targeted areas of the
32
33
     state.
34 Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
36
     ation covering fiscal year 2023-24 shall
37
     supersede and replace any duplicative (i)
     reappropriation for this item covering
38
39
     fiscal year 2023-24, and (ii) appropri-
40
     ation for this item covering fiscal year
41
     2023-24 set forth in chapter 53 of the
42
     laws of 2022 (26615) ...... 50,000,000
43
   For services and expenses related to reduc-
     ing maternal mortality within the state,
44
45
     including, but not limited to creating a
46
     maternal mortality review board, develop-
47
     ing a training curriculum on implicit
48
     racial bias, expanding community health
49
     workers, and building a data warehouse for
50
     analysis of maternal outcomes to support
51
     quality improvement.
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```
Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
3
     supersede and replace any duplicative (i)
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
6
     ation for this item covering fiscal year
7
     2023-24 set forth in chapter 53 of the
9
     laws of 2022 (26855) ...... 8,000,000
10
  For services and expenses for DC37 and Team-
     ster Local 858 health insurance coverage
12
     under the family health plus (FHPlus),
13
     medicaid or for payments to participating
14
     health insurance plans in the New York
15
     state health benefit exchange.
   Notwithstanding any provision of law to the
16
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2023-24 shall
19
     supersede and replace any duplicative (i)
     reappropriation for this item covering
20
     fiscal year 2023-24, and (ii) appropri-
21
22
     ation for this item covering fiscal year
23
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26856) ..... 5,620,000
24
25
   The monies hereby appropriated shall be
26
     available for the cost of housing subsi-
27
     dies to certain participants in the nurs-
28
     ing home transition and diversion waiver
29
     program as authorized by chapters 615 and
30
     627 of the laws of 2004. A portion of such
     funds may be used for administration of
31
     the housing subsidies, either by state
32
     staff or a not-for-profit agency. Up to
33
34
     100 percent of this appropriation may be
35
     suballocated to the division of housing
36
     and community renewal.
37
   Notwithstanding any provision of law to the
38
     contrary, the portion of this appropri-
39
     ation covering fiscal year 2023-24 shall
40
     supersede and replace any duplicative (i)
41
     reappropriation for this item covering
42
     fiscal year 2023-24, and (ii) appropri-
43
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
44
     45
   For services and expenses related to trau-
46
47
     matic brain injury including but
48
     limited to services rendered to individ-
     uals enrolled in the federally approved
49
50
     home and community based services (HCBS)
51
     waiver and including personal and nonper-
     sonal services spending originally author-
```



### AID TO LOCALITIES 2023-24

1 ized by appropriations and reappropriations enacted prior to 1996. Notwithstanding any provision of law to the 3 contrary, the portion of this appropri-5 ation covering fiscal year 2023-24 shall 6 supersede and replace any duplicative (i) 7 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-8 9 ation for this item covering fiscal year 10 2023-24 set forth in chapter 53 of the 11 12 For services and expenses of the medical 13 assistance program general hospitals that 14 are safety-net providers, including, with-15 limitation, public benefit corpo-16 rations, hospitals that are part of the 17 State University of New York, Critical Access Hospitals and Sole Community Hospi-18 tals as those terms are defined under 19 federal law, that evince severe financial 20 distress, residential health care facili-21 22 ties, independent practice associations, 23 and accountable care organizations. 24 Notwithstanding any inconsistent provision 25 of law, rule or regulation to the contra-26 ry, all funds available for distribution 27 pursuant to subdivision (g) of section 28 2826 of the public health law shall be 29 distributed in accordance with the follow-30 ing provisions. Pursuant to criteria, an application, and an evaluation process, 31 acceptable to the commissioner of health 32 33 in consultation with the director of the 34 division of the budget, the commissioner 35 of the department of health may award a 36 temporary adjustment to the non-capital 37 components of rates, or make temporary 38 lump-sum Medicaid payments for services 39 expenses of medical assistance 40 programs to eligible providers in severe 41 financial distress that are safety-net 42 providers, and which are eligible facilities as defined in paragraph (i) of subdi-43 44 vision (g) of 2826 of the public health 45 law, to enable such facilities to maintain 46 operations and vital services while such 47 facilities establish long term solutions 48 to achieve sustainable health services. 49 Provided, however, if this chapter appro-50 priates funds which the director of the 51 budget deems insufficient to maintain such 52 payments as described in subdivision (g)



```
of section 2826 of the public health law,
 1
     then the provisions of this paragraph
     shall be deemed null and void.
 3
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
 6
 7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
9
     fiscal year 2023-24, and (ii) appropri-
10
     ation for this item covering fiscal year
11
     2023-24 set forth in chapter 53 of the
12
     laws of 2022 (26891) ...... 859,800,000
   For services and expenses of the medical
13
14
     assistance
                 program
                          including patient
15
     centered medical homes.
   Notwithstanding any provision of law to the
16
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2023-24 shall
19
     supersede and replace any duplicative (i)
     reappropriation for this item covering
20
     fiscal year 2023-24, and (ii) appropri-
21
22
     ation for this item covering fiscal year
23
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26859) ...... 232,000,000
24
25
   For additional services and expenses of the
26
     medical assistance program related
27
     disproportionate share hospital payments
28
     to eligible hospitals operated by the
29
     state university of New York, provided
30
     further the eligible hospitals provide
31
     sufficient financial information to evalu-
32
     ate the need to support current and future
33
     payments.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
36
     ation covering fiscal year 2023-24 shall
37
     supersede and replace any duplicative (i)
38
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
39
40
     ation for this item covering fiscal year
41
     2023-24 set forth in chapter 53 of the
42
     43
   For services and expenses associated with
44
     ending the AIDS epidemic, including but
45
     not limited to expanding the use of preex-
46
     posure prophylaxis, enhancement of target-
47
     ed prevention activities, support for
48
     linkage and retention services and the
49
     development of a peer credentialing proc-
50
51
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
```



1	ation covering fiscal year 2023-24 shall
2	supersede and replace any duplicative (i)
3	reappropriation for this item covering
4	fiscal year 2023-24, and (ii) appropri-
5	ation for this item covering fiscal year
6	2023-2024 set forth in chapter 53 of the
7	laws of 2022 (26923)
8	For services and expenses related to expand-
9	ing existing caregiver support services
10	for persons with Alzheimer's and other
11	dementias including additional respite and
12	expansion of the department of health
13	caregiver support services programs.
14	Notwithstanding any provision of law to the
15	contrary, the portion of this appropri-
16	ation covering fiscal year 2023-24 shall
17	
	reappropriation for this item covering
19	
20	
21	<b>=</b>
22	laws of 2022 (26930) 50,000,000
23	For grants to the civil service employees
24	association, Local 1000, AFSCME, AFL-CIO
25	to allow child care workers represented by
26	the union to reduce the cost of purchasing
27	coverage under the exchange.
28	Notwithstanding any provision of law to the
29	contrary, the portion of this appropri-
30	ation covering fiscal year 2023-24 shall
31	supersede and replace any duplicative (i)
32	reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-
33	
34	ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the
35 36	
	For grants to the United Federation of
38	
39	child care workers represented by the
40	union to reduce the cost of purchasing
41	coverage under the exchange.
42	Notwithstanding any provision of law to the
43	contrary, the portion of this appropri-
44	ation covering fiscal year 2023-24 shall
45	supersede and replace any duplicative (i)
46	reappropriation for this item covering
47	fiscal year 2023-24, and (ii) appropri-
48	ation for this item covering fiscal year
49	2023-24 set forth in chapter 53 of the
50	laws of 2022 (29807)
51	For the state share of medical assistance
52	services expenses incurred by the depart-



4	mant of health for the manufator of
1	ment of health for the provision of
2	medical assistance including services to
3	people with developmental disabilities for
4	mental hygiene stabilization.
5	Notwithstanding any provision of law to the
6	contrary, the portion of this appropri-
7	ation covering fiscal year 2023-24 shall
8	supersede and replace any duplicative (i)
9	reappropriation for this item covering
10 11	fiscal year 2023-24, and (ii) appropri-
12	ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the
13	
	laws of 2022 (29561)
14	For expenses related to providing subsidized
15	health insurance on the New York State of Health exchange for persons providing care
16 17	
	through the Consumer Directed Personal
18 19	Assistance Program, beginning January 1,
20	2025, provided, however, that no monies shall be made available pursuant to this
21	appropriation unless amendments to section
22	1 of part 00 of chapter 56 of the laws of
23	2020 as submitted pursuant to the fiscal
24	year 2023-2024 executive budget proposal
25	shall become law
26	For payments to eligible certified community
27	behavioral health clinics under the certi-
28	fied community behavioral health clinics
29	indigent care program
30	For services and expenses of the medical
31	assistance program including payments to
32	Ryan White clinics. Notwithstanding any
33	inconsistent provision of the law, the
34	moneys hereby appropriated may be
35	increased or decreased by interchange or
36	transfer with any appropriation of the
37	department of health for the purpose of
38	supporting the Ryan White clinics 60,000,000
39	For services and expenses of the medical
40	assistance program including medical
41	services provided at state facilities
42	operated by the office of mental health,
43	the office for people with developmental
44	disabilities and the office of addiction
45	services and supports.
46	Notwithstanding any provision of law to the
47	contrary, the portion of this appropri-
48	ation covering fiscal year 2023-24 shall
49	supersede and replace any duplicative (i)
50	reappropriation for this item covering
51	fiscal year 2023-24, and (ii) appropri-
52	ation for this item covering fiscal year



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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2023-24

2023-24 set forth in chapter 53 of the 1 laws of 2022 (26961) ...... 10,000,000,000 2 3 4 Program account subtotal ..... 55,373,572,000 5 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund 8 Medicaid Direct Account - 25106 9 For services and expenses for the medical 10 assistance program, including administrative expenses for local social services 11 12 districts, pursuant to title XIX of the 13 federal social security act or its succes-14 sor program. Notwithstanding section 40 of the state 15 finance law or any other law to the contrary, all medical assistance appropri-17 18 ations made from this account shall remain in full force and effect in accordance, in 19 20 the aggregate, with the following sched-21 ule: not more than 51 percent for the 22 period April 1, 2023 to March 31, 2024; 23 and the remaining amount for the period 24 April 1, 2024 to March 31, 2025. The moneys hereby appropriated are to be 25 available for payment of aid heretofore 26 accrued or hereafter accrued to munici-27 28 palities, and to providers of medical 29 services pursuant to section 367-b of the 30 social services law, and for payment of 31 state aid to municipalities and to provid-32 ers of family care where payment systems 33 through the fiscal intermediaries are not 34 operational. 35 Notwithstanding any inconsistent provision 36 of law, funding made available by these 37 appropriations shall support direct salary 38 costs and related fringe benefits within 39 the medical assistance program associated 40 with any minimum wage increase that takes 41 effect during the timeframe of appropriations, pursuant to section 652 of 42 43 the labor law. Each eligible organization in receipt of funding made available by 44 45 these appropriations may be required to submit written certification, in such form 46 47 and at such time the commissioner may 48 prescribe, attesting to the total amount of funds used by the eligible organiza-49



tion, how such funding will be or was used

### AID TO LOCALITIES 2023-24

2 priations and any other reporting deemed necessary by the commissioner. The amounts 3 4 appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose. 6 Notwithstanding any other provision of law, 7 8 the money hereby appropriated may 9 increased or decreased by interchange or 10 transfer, with any appropriation of the 11 department of health and the office of 12 medicaid inspector general and may be 13 increased or decreased by transfer or suballocation between these appropriated 14 15 amounts and appropriations of the office 16 of mental health, office for people with developmental disabilities, the office of 17 18 addiction services and supports, department of family assistance office of 19 20 temporary and disability assistance, office of children and family services, 21 22 the department of financial services, 23 department of corrections and community supervision, the office of information 24 25 technology services, the state university 26 of New York, the state education depart-27 ment, and the state office for the aging 28 with the approval of the director of the 29 budget, who shall file such approval with 30 the department of audit and control and 31 copies thereof with the chairman of the 32 senate finance committee and the chairman 33 of the assembly ways and means committee. 34 Notwithstanding any inconsistent provision 35 of law, in lieu of payments authorized by 36 the social services law, or payments of 37 federal funds otherwise due to the local 38 social services districts for programs 39 provided under the federal social security 40 act or the federal food stamp act, funds 41 herein appropriated, in amounts certified 42 by the state commissioner of temporary and 43 disability assistance or the state commis-44 sioner of health as due from local social 45 services districts each month as their 46 share of payments made pursuant to section 47 367-b of the social services law may be 48 set aside by the state comptroller in an 49 interest-bearing account in order 50 ensure the orderly and prompt payment of 51 providers under section 367-b of 52 social services law pursuant to an esti-

for purposes eligible under these appro-



#### AID TO LOCALITIES 2023-24

health of each local social services district's share of payments made pursuant 3 to section 367-b of the social services 4 Notwithstanding any inconsistent provision 6 of law to the contrary, funds shall be 7 made available to the commissioner of the 8 9 office of mental health or the commission-10 er of the office of addiction services and 11 supports, in consultation with the commis-12 sioner of health and approved by the 13 director of the budget, and consistent 14 appropriations made therefor, to 15 implement allocation adjustment developed 16 by each such commissioner which shall 17 describe mental health or substance use disorder services that should be developed 18 to meet service needs resulting from the 19 reduction of inpatient behavioral health 20 under the medicaid 21 services provided 22 program, by programs licensed pursuant to 23 article 31 or 32 of the mental hygiene 24 law. Such programs may include programs 25 that are licensed pursuant to both article 31 of the mental hygiene law and article 26 27 28 of the public health law, or certified 28 both article 32 of the mental 29 hygiene law and article 28 of the public 30 health law. 31 Notwithstanding any inconsistent provision 32 of law, the moneys hereby appropriated may 33 be available for payments associated with 34 the resolution by settlement agreement or 35 judgment of rate appeals and/or litigation 36 where the department of health is a party. 37 For services and expenses of the medical 38 assistance program including hospital 39 inpatient services. 40 Notwithstanding any inconsistent provision 41 of law, rule or regulation to the contra-42 ry, for the period on and after April 1, 43 subject to the approval of the commissioner of health and the director of 44 45 budget, Medicaid payments made for the operating component of hospital inpatient 46

services shall be subject to a uniform

rate increase of five percent in addition

to the current uniform rate increase of

one percent, subject to federal financial

mate provided by the commissioner

1

2

47

48

49

50

51

participation.



```
1 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
 3
     supersede and replace any duplicative (i)
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
 6
 7
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
9
     laws of 2022 (26947) ..... 5,870,368,000
10
  For services and expenses of the medical
11
     assistance program
                         including
                                     hospital
12
     outpatient and emergency room services.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2023-24 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
18
19
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
20
     laws of 2022 (26948) ...... 1,049,443,000
21
22 For services and expenses of the medical
23
     assistance program including
24
     services.
25
   Notwithstanding any provision of law to the
26
     contrary, the portion of this appropri-
27
     ation covering fiscal year 2023-24 shall
28
     supersede and replace any duplicative (i)
29
     reappropriation for this item covering
30
     fiscal year 2023-24, and (ii) appropri-
31
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
32
33
     laws of 2022 (26949) ...... 1,948,679,000
34
  For services and expenses of the medical
35
     assistance program including nursing home
36
     services.
37
   Notwithstanding any inconsistent provision
38
     of law, rule or regulation to the contra-
39
     ry, for the period on and after April 1,
40
     2023 subject to the approval of
41
     commissioner of health and the director of
42
     budget, Medicaid payments made for the
43
     operating component of residential health
44
     care facilities services shall be subject
45
     to a uniform rate increase of five percent
     in addition to the current uniform rate
46
47
     increase of one percent, subject to feder-
48
     al financial participation.
   Notwithstanding any provision of law to the
50
     contrary, the portion of this appropri-
51
     ation covering fiscal year 2023-24 shall
     supersede and replace any duplicative (i)
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### AID TO LOCALITIES 2023-24

reappropriation for this item covering 1 fiscal year 2023-24, and (ii) appropri-2 ation for this item covering fiscal year 3 2023-24 set forth in chapter 53 of the For services and expenses of the medical 7 assistance program including other long term care services. 9 Notwithstanding any other provision of law 10 to the contrary, funds from this appropri-11 ation shall be available to establish 12 performance standards applicable 13 managed long term care plans pursuant to 14 section 4403-f of the public health law or 15 to select managed long term care plans 16 competitive bid through a process. 17 Provided, however, if the Director of the 18 Budget determines that this chapter does 19 not appropriate sufficient additional 20 funds to allow the commissioner to estab-21 lish performance standards applicable to 22 managed long term care plans pursuant to 23 section 4403-f of the public health law or 24 to select managed long term care plans through a competitive bid process, then 25 26 the provisions of this paragraph shall not 27 apply and shall be considered null and 28 void. 29 Notwithstanding any inconsistent provision 30 of law, rule or regulation to the contra-31 ry, for the period January 1, 2025 through 32 December 31, 2027, the Commissioner of 33 Health shall seek federal approval for, 34 and implement a waiver pursuant to section 35 1115 of the social security act providing 36 eligibility for medical assistance for individuals who: are disabled, defined as 37 38 having a medically determinable impairment 39 of sufficient severity and duration to qualify for benefits under Titles II or 40 41 XVI of the social security act or who have 42 a severe medically determinable impairment as determined under federal regulations; 43 44 who are at least sixteen years of age; who 45 would be otherwise eligible for medical for earnings 46 assistance, but 47 in excess of the allowable resources limit; who have net available income below 48 2,250% of the federal poverty line (FPL), 49 50 as defined and updated by the United 51 States department of health and human 52 services, not including the income of any



#### AID TO LOCALITIES 2023-24

who

and

at or below \$300,000; who contribute to the cost of medical assist-3 ance as follows: for people with incomes of 250% - 299% of the FPL will be \$347 per 5 month; premiums for incomes of 300% - 399% 6 7 of the FPL will be \$518 per month; premi-8 ums for incomes of 400% to 499% of the FPL 9 will be \$779, and premiums for incomes at 10 or above 500% of the FPL will be \$1,448 11 per month; and who meet such other crite-12 ria as may be established by the commis-13 sioner as may be necessary to administer 14 the provisions of this subdivision in an 15 equitable manner. Provided, however, if 16 the Director of the Budget determines that 17 this chapter appropriates sufficient addi-18 tional funds to allow the Medicaid program 19 to continue to operate as though the Article VII were not necessary, then the provisions of this paragraph shall not 20 21 apply and shall be considered null and 22 23 void. Notwithstanding paragraph (d) of subdivision 24 1, and subdivisions 2, 4, 5, 6, 7 and 9 of 25 section 3614-c of the public health law 26 27 and any other provision of law to the 28 contrary, beginning January 1, 2025, funds 29 this appropriation shall not be 30 available to eliminate wage parity for 31 personal assistants performing consumer directed personal assistance 32 services 33 pursuant to section 365-f of the social 34 services law. 35 Notwithstanding any inconsistent provision 36 of law, rule or regulation to the contra-37 ry, for the period on and after April 1, 38 2023 subject to the approval of the 39 commissioner of health and the director of 40 budget, Medicaid payments made for the 41 operating component of assisted living 42 programs shall be subject to a uniform rate increase of five percent, subject to 43 44 federal financial participation. 45 Notwithstanding any provision of law to the contrary, the portion of this appropri-46 47 ation covering fiscal year 2023-24 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2023-24, and (ii) appropri-51 ation for this item covering fiscal year

responsible relatives,

resources

1

2



### AID TO LOCALITIES 2023-24

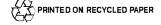
2023-24 set forth in chapter 53 of the 1 For services and expenses of the medical assistance program including managed care services including regional planning 5 activities of the finger lakes health 6 systems agency, including statewide coor-7 8 dination and demonstration of best prac-9 tices. The department shall make grants 10 within amounts appropriated therefor, to 11 assure high-quality and accessible primary care, to provide technical assistance to 12 13 support financial and business planning 14 for integrated systems of care, and to 15 assist primary care providers in 16 adoption, implementation, and meaningful use of electronic health record technolo-17 gу. 18 Notwithstanding any inconsistent provision 19 20 of law, rule or regulation to the contrabeginning January 1st, 2024, for 21 22 expenses related to an increase in expend-23 itures for participating payors related to 24 the prompt pay law for claims submitted pursuant to section 3224-a of the Insur-25 ance Law, as section 3224-a of the Insur-26 27 ance Law is amended pursuant to a bill 28 identical to that submitted pursuant to the fiscal year 2023-2024 executive budget 29 30 proposal. Provided, however, if the Direc-31 tor of the Budget determines that this chapter does not appropriate sufficient 32 33 additional funds to allow for such 34 increased expenditures, then 35 provisions of this paragraph shall not 36 apply and shall be considered null and 37 38 Notwithstanding any inconsistent provision 39 of law, rule or regulation to the contra-40 ry, for the period January 1, 2024 through 41 December 31, 2026, subject to the approval 42 of the commissioner of health and the director of budget, Medicaid 43 coverage eligibility shall be expanded to individ-44 uals ages sixty-five and older who but for 45 their immigration status are eligible for 46 47 medical assistance, provided that such 48 individuals participate in and receive 49 benefits available through a managed care provider under section 364-j 50 51 of the social services law that is certi-



```
1
     fied pursuant to section 4403 of the
     public health law.
3
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
5
     supersede and replace any duplicative (i)
6
7
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
8
9
     ation for this item covering fiscal year
10
     2023-24 set forth in chapter 53 of the
11
     12
   For services and expenses of the medical
     assistance program
13
                          including pharmacy
14
     services.
15
   Notwithstanding any inconsistent provision
     of law, rule or regulation to the contra-
16
17
     ry, for the period October 1, 2023 through
18
     March 31, 2025, no funds shall be made
19
     available pursuant to this appropriation
20
     except, notwithstanding section 6810 of
21
     the education law, pursuant to a plan
22
     developed by the commissioner of health
23
     and subject to the approval of the direc-
24
     tor of the budget, which shall contain
25
     medicaid
               reimbursable, nonprescription
26
     drugs which shall be reimbursable through
27
     the Medicaid program in accordance with a
28
     price schedule contained in such plan.
29
     Provided, however, if the director of the
30
     budget determines that this chapter appro-
31
     priates sufficient additional funds to
32
     allow the medicaid program to continue to
33
     cover drugs which may be dispensed without
34
     a prescription as required by section 6810
35
     of the education law and without the abil-
36
     ity to remove drugs from the list of
37
     covered over-the-counter drugs by means of
38
     emergency rulemaking, then the provisions
39
     of this paragraph shall not apply and
40
     shall be considered null and void as of
41
     March 31, 2025.
42
   Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
44
     ation covering fiscal year 2023-24 shall
45
     supersede and replace any duplicative (i)
     reappropriation for this item covering
46
47
     fiscal year 2023-24, and (ii) appropri-
48
     ation for this item covering fiscal year
49
     2023-24 set forth in chapter 53 of the
50
     laws of 2022 (26953) ...... 12,847,506,000
```



```
1 For services and expenses of the medical
     assistance program including transporta-
3
     tion services.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
6
7
     supersede and replace any duplicative (i)
8
     reappropriation for this item covering
9
     fiscal year 2023-24, and (ii) appropri-
10
     ation for this item covering fiscal year
11
     2023-24 set forth in chapter 53 of the
12
     laws of 2022 (26954) ...... 1,462,016,000
13
   For services and expenses of the medical
14
     assistance program
                          including
15
     services.
   Notwithstanding any provision of law to the
16
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2023-24 shall
19
     supersede and replace any duplicative (i)
     reappropriation for this item covering
20
     fiscal year 2023-24, and (ii) appropri-
21
22
     ation for this item covering fiscal year
23
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26955) ...... 149,776,000
24
25
   For services and expenses of the medical
     assistance program including noninstitu-
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     tional and other spending.
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   The money hereby appropriated is available
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     for payment of liabilities heretofore
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     accrued or hereafter accrued.
   Notwithstanding any inconsistent provision
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     of law, rule or regulation to the contra-
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     ry, for the period April 1, 2023 through
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     March 31, 2024, the Commissioner of Health
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     shall include in providing medical assist-
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     ance for needy persons, payment of the
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     costs of care provided to persons in a
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     correctional institution or facility, and
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     persons receiving care in an institution
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     for mental diseases, who meet the criteria
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     for participation in a waiver authorized
     pursuant to section 1115 of the federal
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     social security act; if, so long as, and
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     to the extent federal financial partic-
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     ipation is available for such expenditures
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     provided
              pursuant
                         to
                               such
                                     waiver.
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     Provided, however, if the Director of the
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     Budget determines that this chapter appro-
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     priates sufficient additional funds to
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     allow the Medicaid program to continue to
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     operate, then the provisions of this para-
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### AID TO LOCALITIES 2023-24

graph shall not apply and shall be consid-1 2 ered null and void. 3 Notwithstanding any inconsistent provision 4 of law, rule or regulation to the contrary, for the period July 1, 2023 through 5 June 30, 2024, the Commissioner of Health 6 7 shall include in providing medical assist-8 ance for needy persons, payment of the 9 costs of care and services of nutrition-10 ists and dietitians certified pursuant to 11 article 157 of the education law. 12 Notwithstanding any inconsistent provision 13 of law, rule or regulation to the contra-14 ry, for the period October 1, 2023 through 15 September 30, 2024, the Commissioner 16 Health shall include in providing medical 17 assistance for needy persons, payment of 18 the costs of arthritis self-management training services for persons diagnosed 19 20 with osteoarthritis when such services are 21 ordered by a physician, registered physi-22 cian's assistant, registered nurse practi-23 tioner, or licensed midwife and provided 24 by qualified educators, as determined by 25 the commissioner of health, conditioned upon receipt of federal financial partic-26 27 ipation; and reimburse services provided 28 by general hospital outpatient departments 29 and diagnostic and treatment centers with 30 rates of payment based entirely upon the 31 ambulatory patient group methodology, for services including arthritis self-manage-32 33 ment training for persons diagnosed with 34 osteoarthritis when such services 35 ordered by a physician, registered physi-36 cian's assistant, registered nurse practi-37 tioner, or licensed midwife and provided 38 by qualified educators, as determined by 39 the commissioner of health. 40 Notwithstanding any inconsistent provision 41 of law, rule or regulation to the contra-42 ry, for the period January 1, 2024 through 43 December 31, 2024, the Commissioner of Health shall include in providing medical 44 45 assistance for needy persons, payment of costs of community health worker 46 47 services for children under age twentyand for adults with health-related 48 49 social needs, when such services 50 a physician or other recommended by 51 licensed practitioner of the healing arts, and provided by qualified community health



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workers, as determined by the commissioner
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     of health, conditioned upon receipt of
     federal financial participation.
   Notwithstanding any inconsistent provision
     of law, rule or regulation to the contra-
     ry, for the period on and after January 1,
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     2024, the Commissioner of Health shall in
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     providing medical assistance for needy
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     persons, reimburse services provided by
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     general hospital outpatient departments
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     and diagnostic and treatment centers with
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     rates of payment based entirely upon the
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     ambulatory patient group methodology, for
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     services provided by licensed social work-
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     ers, licensed mental health counselors and
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     licensed marriage and family therapists.
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   Notwithstanding any provision of law to the
18
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
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25
     laws of 2022 (26956) ...... 15,665,560,000
   Notwithstanding any inconsistent provision of law, subject to the approval of the
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     director of the budget, upon submission of
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     an allocation adjustment from the commis-
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     sioner of health, the amount appropriated
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     herein, together with any available feder-
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     al matching funds, may be transferred or
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     suballocated
                   to the office of mental
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     health, office of addiction services and
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     supports, office for people with develop-
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     mental disabilities, division of housing
     and community renewal, New York state
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     housing trust fund corporation, and office
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     of temporary and disability assistance for
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     services and expenses related to providing
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     affordable housing. Any such
                                       spending
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     shall consider the geographical location
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     of the grants.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
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     laws of 2022 (29521) ...... 146,500,000
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### AID TO LOCALITIES 2023-24

For additional services and expenses of the assistance program related to disproportionate share hospital payments 3 4 to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide 6 7 sufficient financial information to evaluate the need to support current and future 9 payments. 10 Notwithstanding any provision of law to the contrary, the portion of this appropri-12 ation covering fiscal year 2023-24 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering 15 fiscal year 2023-24, and (ii) appropri-16 ation for this item covering fiscal year 17 2023-24 set forth in chapter 53 of the 18 For services and expenses of meeting the 19 20 federal statutory and regulatory requirements of the American rescue plan act of 21 22 2021. 23 Funds appropriated herein are made available 24 from the 10 percent increase in the feder-25 al medical assistance percentage for home and community-based services, or other 26 approved services as defined in section 27 28 nine thousand eight hundred and seventeen 29 of the American rescue plan act of 2021, 30 and shall be used in accordance with applicable federal laws, rules, 31 and guidance. Provided that, 32 lations 33 notwithstanding state finance law section 34 112 and 163, and economic development law 35 section 142, such funds may be expended 36 via non-competitive contracts or non-com-37 petitive grants in a manner to be determined by the commissioner of the depart-38 39 ment of health or the head 40 respective suballocated agency or office, 41 whichever entity expends the funds. 42 Funds appropriated herein shall be made 43 available directly to the department of health and suballocated or transferred, 44 without limit, to the office for people 45 developmental disabilities, 46 with 47 office of mental health, the office of addiction services and supports, and the 48 office of children and family services in 49 50 accordance with a schedule based upon approved Medicaid claims for eligible home 51



and community-based services, or other

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approved services as defined in section
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     nine thousand eight hundred and seventeen
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     of the American rescue plan act of 2021,
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     from April 1, 2021 through March 31, 2022.
     The commissioner shall provide the chair
     of the senate finance committee and the
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     chair of the assembly ways and means
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     committee with quarterly reports on the
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     purposes, expenditures, contracts, and
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     sub-allocations authorized herein (59026) .. 100,000,000
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   For payments to eligible certified community
12
     behavioral health clinics under the certi-
13
     fied community behavioral health clinics
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     15
   For services and expenses for the New York
     medicaid redesign team section 1115 demon-
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     stration waiver known as the partnership
18
          for the purpose of reinvesting
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     savings resulting from the redesign of the
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     medical assistance program, the money
     hereby appropriated may be used to make
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     funds or payments authorized pursuant to
23
     such waiver, including funds or payments
24
     described in subdivisions 20 and 21 of
25
     section 2807 of the public health law.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
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     laws of 2022 (26616) ...... 4,000,000,000
   For services and expenses of the medical
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     assistance program including medical
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     services provided at state facilities
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     operated by the office of mental health,
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     the office for people with developmental
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     disabilities and the office of addiction
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     services and supports.
  Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
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     laws of 2022 (26961) ...... 10,000,000,000
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### AID TO LOCALITIES

Program account subtotal ..... 126,064,252,000 2 Special Revenue Funds - Other 3 HCRA Resources Fund 4 5 Indigent Care Account - 20817 Notwithstanding section 40 of the state 6 7 finance law or any other law to the 8 contrary, all medical assistance appropri-9 ations made from this account shall remain 10 in full force and effect in accordance, in 11 the aggregate, with the following schedule: not more than 50 percent for the 12 13 period April 1, 2023 to March 31, 2024; 14 and the remaining amount for the period 15 April 1, 2024 to March 31, 2025. Notwithstanding section 40 of the state 16 finance law or any provision of law to the 17 18 contrary, subject to federal approval, 19 department of health state funds medicaid 20 spending, excluding payments for medical 21 services provided at state facilities 22 operated by the office of mental health, 23 the office for people with developmental disabilities and the office of addiction 24 25 services and supports and further exclud-26 ing any payments which are not appropri-27 ated within the department of health, in 28 the aggregate, for the period April 1, 29 2023 through March 31, 2024, shall not 30 exceed \$28,156,098,000 except as provided 31 below and state share medicaid spending, 32 in the aggregate, for the period April 1, 33 2024 through March 31, 2025, shall not 34 exceed \$30,764,964,000, but in no event 35 shall department of health state funds 36 medicaid spending for the period April 1, 37 through March 31, 2025 exceed 38 \$58,921,062,000 provided, however, such 39 aggregate limits may be adjusted by the 40 director of the budget to account for any 41 changes in the New York state federal 42 assistance percentage amount medical established pursuant to the federal social 43 44 security act, increases in provider reven-45 ues, reductions in local social services 46 district payments for medical assistance 47 administration, minimum wage increases and 48 beginning April 1, 2012 the operational costs of the New York state medical indem-49 50 nity fund, pursuant to chapter 59 of the

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#### AID TO LOCALITIES 2023-24

laws of 2011, and state costs or savings 1 from the essential plan program. 2 projections may be adjusted by the direc-3 tor of the budget to account for increased 4 or expedited department of health state 5 funds medicaid expenditures as a result of 6 7 a natural or other type of disaster, including a governmental declaration of 8 9 emergency. 10 The director of the budget, in consultation 11 with the commissioner of health, shall 12 assess on a quarterly basis known and 13 projected medicaid expenditures by catego-14 ry of service and by geographic region, as 15 determined by the commissioner of health, 16 incurred both prior to and subsequent to 17 such assessment for each such period, and 18 if the director of the budget determines that such expenditures are expected to 19 20 cause medicaid spending for such period to exceed the aggregate limit specified here-21 22 in for such period, the state medicaid 23 director, in consultation with the direc-24 tor of the budget and the commissioner of 25 health, shall develop a medicaid savings 26 allocation adjustment to limit such spend-27 ing to the aggregate limit specified here-

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in for such period. Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federcenters for medicare and medicaid services, provided, however, that commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth



#### AID TO LOCALITIES 2023-24

herein; (3) reductions shall be made in a 1 2 manner that maximizes federal financial participation, to the extent practicable, 3 4 including any federal financial partic-5 ipation that is available or is reasonably expected to become available, in 6 7 discretion of the commissioner, under the 8 Affordable Care Act; (4) reductions shall 9 be made uniformly among categories of 10 services and geographic regions of the 11 state, to the extent practicable, 12 shall be made uniformly within a category 13 of service, to the extent practicable, except where the commissioner determines 14 15 that there are sufficient grounds for 16 non-uniformity, including but not limited 17 to: the extent to which specific catego-18 ries of services contributed to department 19 of health medicaid state funds spending in 20 excess of the limits specified herein; the need to maintain safety net services in 21 22 underserved communities; or the potential 23 benefits of pursuing innovative payment 24 models contemplated by the Affordable Care 25 Act, in which case such grounds shall be 26 set forth in the medicaid savings allo-27 adjustment; and (5) reductions cation 28 shall be made in a manner that does not 29 unnecessarily administrative create 30 burdens to medicaid applicants and recipi-31 ents or providers.

The commissioner shall seek the input of the legislature, as well as organizations health representing care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

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45 (a) The commissioner shall post the medicaid savings allocation adjustment 46 department of health's website and shall 48 provide written copies of such plan to the 49 chairs of the senate finance and the 50 assembly ways and means committees at least 30 days before the date on which 51 52 implementation is expected to begin.



### AID TO LOCALITIES 2023-24

(b) The commissioner may revise the medicaid 1 savings allocation adjustment subsequent to the provisions of notice and prior to 3 implementation but needs to provide a new 4 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 6 7 determines, in his or her discretion, that such revisions materially alter the plan. 9 Notwithstanding the provisions of paragraphs 10 (a) and (b) of this subdivision, 11 commissioner need not seek the 12 described in paragraph (a) of this subdi-13 vision or provide notice pursuant to para-14 graph (b) of this subdivision if, in the 15 discretion of the commissioner, expedited 16 development and implementation of a medi-17 savings allocation adjustment is 18 necessary due to a public health emergen-19 су. 20 health emergency is defined as: 21 22 disaster,

For purposes of this section, a public (i) a natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a communicable disease, or the serious potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific methodology for any such amount or payments or rates of payment; modifying medicaid program benefits; seeking all



### AID TO LOCALITIES 2023-24

necessary federal approvals, including, 1 but not limited to waivers, waiver amend-2 ments; and suspending time frames for 3 notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to 6 the contrary, including but not limited to 7 8 sections 2807 and 3614 of the public 9 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 10 11 The department of health shall prepare a 12 quarterly report that sets forth: (a) 13 known and projected department of health 14 medicaid expenditures as described subdivision (1) of this section, and 15 16 factors that could result in medicaid 17 disbursements for the relevant state fiscal year to exceed the projected 18 department of health state funds disburse-19 20 ments in the enacted budget financial plan pursuant to subdivision 3 of section 23 of 21 the state finance law, including spending 22 23 increases or decreases due to: enrollment 24 fluctuations, rate changes, utilization changes, MRT investments, and shift of 25 beneficiaries to managed care; and vari-26 27 ations in offline medicaid payments; and 28 the actions taken to implement any 29 medicaid savings allocation adjustment 30 implemented pursuant to subdivision (4) of 31 section, including information concerning the impact of such actions on 32 33 category of service and each 34 geographic region of the state. Each such quarterly report shall be provided to the 35 36 chairs of the senate finance and the 37 assembly ways and means committees and 38 shall be posted on the department of 39 health's website in a timely manner. 40 For the purpose of making payments to 41 providers of medical care pursuant to section 367-b of the social services law, 42 and for payment of state aid to munici-43 palities where payment systems through 44 45 fiscal intermediaries are not operational, 46 to reimburse such providers for costs 47 attributable to the provision of care to 48 patients eligible for medical assistance. 49 Payments from this appropriation to gener-50 al hospitals related to indigent care pursuant to article 28 of the public 51 52 health law respectively, when combined



### AID TO LOCALITIES 2023-24

with federal funds for 1 services 2 expenses for the medical assistance program pursuant to title XIX of the 3 4 federal social security act or its successor program, shall equal the amount of the 5 funds received related to health care 6 7 reform act allowances and surcharges pursuant to article 28 of the public 8 9 health law and deposited to this account 10 less any such amounts withheld pursuant to 11 subdivision 21 of section 2807-c of the 12 public health law. Notwithstanding any 13 inconsistent provision of law, the moneys 14 hereby appropriated may be increased or 15 decreased by interchange or transfer with 16 any appropriation of the department of health with the approval of the director 17 18 of the budget, who shall file 19 approval with the department of audit and 20 control and copies thereof with the chair-21 man of the senate finance committee and 22 the chairman of the assembly ways and 23 means committee. 24 25

Notwithstanding section 2807-k of the Public Health Law, or any inconsistent provision of law, and subject to the availability of federal financial participation, for periods on and after January 1, 2020 through March 31, 2025, all funds available for distribution pursuant to subdivision 5-d of section 2807-k of the public health law shall be distributed in accordance with the provisions below.

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The commissioner of the department of health shall establish methodologies for determining each facility's relative uncompensated care need amount based on uninsured inpatient and outpatient units of service from the cost reporting year two years prior to the distribution year, multiplied by the applicable medicaid rates in effect January first of the distribution year, as summed and adjusted by a statewide cost adjustment factor and reduced by the sum of all payment amounts collected from such uninsured patients, and as further adjusted by application of a nominal need computation that shall take into account each facility's medicaid inpatient share. Annual distributions pursuant to such regu-

lations for the 2023-2025 calendar years

shall be in accord with the following:



### AID TO LOCALITIES 2023-24

1 \$139,400,000 shall be distributed as Medicaid DSH payments to major general public 2 and \$969,900,000 shall be 3 hospitals, 4 distributed as Medicaid DSH payments to eligible general hospitals, other than 6 major public general hospitals, for each 7 of the calendar years 2023-2025, provided 8 that the total distributions to eligible 9 general hospitals, other than major public 10 general hospitals, shall be subject to a 11 reduction of \$235,400,000 annually, and 12 further provided that eligible general 13 hospitals other than public general hospi-14 tals who qualify as enhanced safety net hospitals under section 2807-k of the 15 16 public health law shall not be subject to 17 such reduction. 18 Such reduction shall be determined by a methodology to be established by the 19 department of health which may take into 20 account the payor mix of each non-public 21 general hospital, including the percentage 22 23 of inpatient days paid by the medical 24 assistance program. 25 For calendar years 2023-2025, eligible 26 general hospitals other than major public 27 general hospitals that qualify as enhanced 28 safety net hospitals under sections 2087-c 29 and section 2807-k of the public health 30 law which experience a reduction 31 payments pursuant to section 2807-k of the 32 public health law shall receive a distrib-33 ution of \$64,600,000 annually proportional 34 to the reduction experienced by the facil-35 ity and pursuant to a methodology deter-36 mined to the commissioner. 37 Provided, however, if this chapter appropri-38 ates funds which the director of the budg-39 et deems sufficient to maintain payments 40 as described in subdivision 5-d of section 41 2807-k of the public health law, then the 42 provisions of this paragraph shall be deemed null and void. 43 44 Notwithstanding any provision of law to the contrary, the portion of this appropri-45 46 ation covering fiscal year 2023-24 shall 47 supersede and replace any duplicative (i) reappropriation for this item covering 48 49 fiscal year 2023-24, and (ii) appropri-50 ation for this item covering fiscal year 51 2023-24 set forth in chapter 53 of the



laws of 2022 (29797) ...... 1,262,200,000

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### AID TO LOCALITIES 2023-24

1 2 Program account subtotal ..... 1,262,200,000 3 4 Special Revenue Funds - Other 5 HCRA Resources Fund 6 Medical Assistance Account - 20804 Notwithstanding section 40 of the state 7 finance law or any other law to the 9 contrary, all medical assistance appropri-10 ations made from this account shall remain 11 in full force and effect in accordance, in 12 the aggregate, with the following schedule: not more than 51 percent for the 13 14 period April 1, 2023 to March 31, 2024; 15 and the remaining amount for the period 16 April 1, 2024 to March 31, 2025. Notwithstanding section 40 of the state 17 finance law or any provision of law to the 18 contrary, subject to federal approval, 19 20 department of health state funds medicaid 21 spending, excluding payments for medical 22 services provided at state facilities operated by the office of mental health, 23 the office for people with developmental 24 25 disabilities and the office of addiction 26 services and supports and further exclud-27 ing any payments which are not appropri-28 ated within the department of health, in 29 the aggregate, for the period April 1, 2023 through March 31, 2024, shall not 30 31 exceed \$28,156,098,000 except as provided 32 below and state share medicaid spending, 33 in the aggregate, for the period April 1, 34 2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event 35 36 shall department of health state funds 37 medicaid spending for the period April 1, 38 2023 through March 31, 2025 exceed 39 \$58,921,062,000 provided, however, such 40 aggregate limits may be adjusted by the director of the budget to account for any 41 changes in the New York state federal 42 43 medical assistance percentage amount 44 established pursuant to the federal social 45 security act, increases in provider reven-46 ues, reductions in local social services 47 district payments for medical assistance administration, minimum wage increases and 48 49 beginning April 1, 2012 the operational 50 costs of the New York state medical indem-



#### AID TO LOCALITIES 2023-24

nity fund, pursuant to chapter 59 of the 1 laws of 2011, and state costs or savings 2 from the essential plan. Such projections 3 4 may be adjusted by the director of the budget to account for increased or expedited department of health state funds 6 7 medicaid expenditures as a result of a 8 natural or other type of disaster, includ-9 ing a governmental declaration of emergen-10

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The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment



### AID TO LOCALITIES 2023-24

that meets the other criteria set forth 1 herein; (3) reductions shall be made in a 2 manner that maximizes federal financial 3 participation, to the extent practicable, 4 including any federal financial partic-5 6 ipation that is available or is reasonably 7 expected to become available, in the 8 discretion of the commissioner, under the 9 Affordable Care Act; (4) reductions shall 10 be made uniformly among categories of 11 services and geographic regions of the 12 state, to the extent practicable, and shall be made uniformly within a category 13 14 of service, to the extent practicable, 15 except where the commissioner determines 16 that there are sufficient grounds for 17 non-uniformity, including but not limited 18 to: the extent to which specific catego-19 ries of services contributed to department 20 of health medicaid state funds spending in excess of the limits specified herein; the 21 22 need to maintain safety net services in 23 underserved communities; or the potential 24 benefits of pursuing innovative payment models contemplated by the Affordable Care 25 26 Act, in which case such grounds shall be 27 set forth in the medicaid savings allo-28 cation adjustment; and (5) reductions 29 shall be made in a manner that does not 30 unnecessarily administrative create 31 burdens to medicaid applicants and recipi-32 ents or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

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(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at



### AID TO LOCALITIES 2023-24

1 least 30 days before the date on which
2 implementation is expected to begin.
3 (b) The commissioner may revise the medicaid

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- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

  Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the
- 11 12 (a) and (b) of this subdivision, the 13 commissioner need not seek the input 14 described in paragraph (a) of this subdi-15 vision or provide notice pursuant to para-16 graph (b) of this subdivision if, in the 17 discretion of the commissioner, expedited 18 development and implementation of a medi-19 caid savings allocation adjustment 20 necessary due to a public health emergen-21 cу.
- 22 For purposes of this section, a public 23 health emergency is defined as: (i) a 24 disaster, natural or otherwise, 25 significantly increases the immediate need for health care personnel in an area of 26 27 the state; (ii) an event or condition that 28 creates a widespread risk of exposure to a 29 serious communicable disease, or 30 potential for such widespread risk of 31 exposure; or (iii) any other event or condition determined by the commissioner 32 33 to constitute an imminent threat to public health. 34
- 35 Nothing in this paragraph shall be deemed to 36 prevent all or part of such medicaid 37 savings allocation adjustment from taking 38 effect retroactively to the extent permit-39 ted by the federal centers for medicare 40 and medicaid services.
- 41 In accordance with the medicaid savings 42 allocation adjustment, the commissioner of 43 the department of health shall reduce 44 department of health state funds medicaid spending by the amount of the projected 45 overspending through, actions including, 46 47 but not limited to modifying or suspending 48 reimbursement methods, including but not 49 limited to all fees, premium levels and 50 rates of payment, notwithstanding 51 provision of law that sets a specific 52 amount or methodology for any



### AID TO LOCALITIES 2023-24

1 payments or rates of payment; modifying 2 medicaid program benefits; seeking all necessary federal approvals, including, 3 but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate 6 7 requirements, notwithstanding provision of law, rule or regulation to 8 the contrary, including but not limited to 9 10 sections 2807 and 3614 of the public 11 health law, section 18 of chapter 2 of the 12 laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a 13 quarterly report that sets forth: (a) 14 15 known and projected department of health 16 medicaid expenditures as described subdivision (1) of this section, and 17 factors that could result in medicaid 18 disbursements for the relevant state 19 fiscal year to exceed the projected 20 department of health state funds disburse-21 22 ments in the enacted budget financial plan 23 pursuant to subdivision 3 of section 23 of 24 the state finance law, including spending 25 increases or decreases due to: enrollment 26 fluctuations, rate changes, utilization changes, MRT investments, and shift of 27 28 beneficiaries to managed care; and vari-29 ations in offline medicaid payments; and 30 the actions taken to implement any medicaid savings allocation adjustment 31 32 implemented pursuant to subdivision (4) of 33 section, including information 34 concerning the impact of such actions on 35 each category of service and each 36 geographic region of the state. Each such 37 quarterly report shall be provided to the 38 chairs of the senate finance and the assembly ways and means committees and 39 40 shall be posted on the department of 41 health's website in a timely manner. 42 For the purpose of making payments, the money hereby appropriated is available for 43 44 payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the 45 46 47 social services law, and for payment of 48 state aid to municipalities and the feder-49 government where payment systems through fiscal intermediaries are 50 51 operational, to reimburse such providers 52 for costs attributable to the provision of



#### AID TO LOCALITIES 2023-24

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care to patients eligible for medical
     assistance. Notwithstanding any inconsist-
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     ent provision of law, the moneys hereby
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     appropriated may be increased or decreased
     by interchange or transfer with any appro-
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     priation of the department of health with
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     the approval of the director of the budg-
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     et, who shall file such approval with the
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     department of audit and control and copies
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     thereof with the chairman of the senate
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     finance committee and the chairman of the
12
     assembly ways and means committee.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
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19
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
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     21
22
   For services and expenses of the medical
23
     assistance program related to supporting
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     workforce recruitment and retention of
25
     personal care services or any worker with
26
     direct patient care responsibility for
27
             social
                     service districts which
     local
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     include a city with a population of over
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     one million persons.
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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32
     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
37
     2023-24 set forth in chapter 53 of the
38
     laws of 2022 (29848) ...... 272,000,000
39
   For services and expenses of the medical
40
     assistance program related to supporting
41
     workforce recruitment and retention of
42
     personal care services for local social
43
     service districts that do not include a
     city with a population of over one million
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45
     persons.
  Notwithstanding any provision of law to the
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47
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
51
52
     ation for this item covering fiscal year
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1	2023-24 set forth in chapter 53 of the
2	laws of 2022 (29847)
3	For services and expenses of the medical
4	assistance program related to supporting
5	rate increases for certified home health
6	agencies, long term home health care
7	programs, AIDS home care programs, hospice
8	programs, managed long term care plans and
9	approved managed long term care operating
10	demonstrations for recruitment and
11	retention of health care workers.
12	Notwithstanding any provision of law to the
13	contrary, the portion of this appropri-
14	ation covering fiscal year 2023-24 shall
15	supersede and replace any duplicative (i)
16	reappropriation for this item covering
17	fiscal year 2023-24, and (ii) appropri-
18	ation for this item covering fiscal year
19	2023-24 set forth in chapter 53 of the
20	laws of 2022 (29798) 100,000,000
21	
22	Program account subtotal 8,362,245,000
23	
24	Special Revenue Funds - Other
25	Miscellaneous Special Revenue Fund
26	Medical Assistance Account - 22187
27	Notwithstanding section 40 of the state
28	finance law or any other law to the
29	contrary, all medical assistance appropri-
30	ations made from this account shall remain
31	in full force and effect in accordance, in
32	the aggregate, with the following sched-
33	ule: not more than 49 percent for the
34	period April 1, 2022 to March 31, 2023;
35	and the remaining amount for the period
36	April 1, 2023 to March 31, 2024.
37	Notwithstanding section 40 of the state
38	finance law or any provision of law to the
39	contrary, subject to federal approval,
40	department of health state funds medicaid
41	spending, excluding payments for medical
42	services provided at state facilities
43	operated by the office of mental health,
44	the office for people with developmental
45	disabilities and the office of addiction
46	services and supports and further exclud-
47	ing any payments which are not appropri-
48	ated within the department of health, in
49	the aggregate, for the period April 1,
50	2023 through March 31, 2024, shall not



### AID TO LOCALITIES 2023-24

exceed \$28,156,098,000 except as provided 1 below and state share medicaid spending, 2 in the aggregate, for the period April 1, 3 2024 through March 31, 2025, shall not 4 exceed \$30,764,964,000, but in no event 5 shall department of health state funds 6 7 medicaid spending for the period April 1, 8 through March 31, 2025 exceed 9 \$58,921,062,000 provided, however, such 10 aggregate limits may be adjusted by the 11 director of the budget to account for any 12 changes in the New York state federal 13 assistance percentage medical 14 established pursuant to the federal social 15 security act, increases in provider reven-16 ues, reductions in local social services 17 district payments for medical assistance 18 administration, minimum wage increases and 19 beginning April 1, 2012 the operational 20 costs of the New York state medical indem-21 nity fund, pursuant to chapter 59 of the 22 laws of 2011, and state costs or savings 23 from the essential plan. Such projections 24 may be adjusted by the director of the 25 budget to account for increased or expedited department of health state funds 26 27 medicaid expenditures as a result of a 28 natural or other type of disaster, includ-29 ing a governmental declaration of emergen-30 сy.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

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50 Such medicaid savings allocation adjustment 51 shall be designed, to reduce the expendi-52 tures authorized by the appropriations



### AID TO LOCALITIES 2023-24

1 herein in compliance with the following 2 guidelines: (1) reductions shall be made in compliance with applicable federal law, 3 4 including the provisions of the Patient Protection and Affordable Care Act, Public 5 Law No. 111-148, and the Health Care and 6 7 Education Reconciliation Act of 2010, 8 Public Law No. 111-152 (collectively 9 "Affordable Care Act") and any subsequent 10 amendments thereto or regulations promul-11 gated thereunder; (2) reductions shall be 12 made in a manner that complies with the 13 state medicaid plan approved by the feder-14 al centers for medicare and medicaid 15 services, provided, however, that 16 commissioner of health is authorized to 17 submit any state plan amendment or seek 18 other federal approval, including waiver 19 authority, to implement the provisions of 20 the medicaid savings allocation adjustment that meets the other criteria set forth 21 22 herein; (3) reductions shall be made in a 23 manner that maximizes federal financial 24 participation, to the extent practicable, 25 including any federal financial participation that is available or is reasonably 26 27 expected to become available, in 28 discretion of the commissioner, under the 29 Affordable Care Act; (4) reductions shall 30 be made uniformly among categories of 31 services and geographic regions of the state, to the extent practicable, and 32 33 shall be made uniformly within a category 34 of service, to the extent practicable, 35 except where the commissioner determines 36 that there are sufficient grounds for 37 non-uniformity, including but not limited 38 to: the extent to which specific catego-39 ries of services contributed to department 40 of health medicaid state funds spending in 41 excess of the limits specified herein; the 42 need to maintain safety net services in underserved communities; or the potential 43 benefits of pursuing innovative payment 44 models contemplated by the Affordable Care 45 46 Act, in which case such grounds shall be 47 set forth in the medicaid savings allo-48 adjustment; and (5) reductions cation 49 shall be made in a manner that does not 50 unnecessarily create administrative 51 burdens to medicaid applicants and recipi-52 ents or providers.



### AID TO LOCALITIES 2023-24

The commissioner shall seek the input of the legislature, as well as 2 organizations health care 3 representing providers, 4 consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings 6 7 allocation adjustment, to the extent that 8 all or part of such adjustment, in the 9 discretion of the commissioner, is likely 10 to have a material impact on the overall 11 medicaid program, particular categories of 12 service or particular geographic regions 13 of the state.

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- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 22 (b) The commissioner may revise the medicaid 23 savings allocation adjustment subsequent 24 to the provisions of notice and prior to 25 implementation but needs to provide a new notice pursuant to subparagraph (i) of 26 this paragraph only if the commissioner 27 28 determines, in his or her discretion, that 29 such revisions materially alter the plan.
  - Notwithstanding the provisions of paragraphs
    (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- 40 41 For purposes of this section, a public 42 health emergency is defined as: (i) a 43 disaster, natural or otherwise, significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that 46 47 creates a widespread risk of exposure to a 48 serious communicable disease, or49 potential for such widespread risk of 50 exposure; or (iii) any other event or 51 condition determined by the commissioner



### AID TO LOCALITIES 2023-24

1 to constitute an imminent threat to public 3 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking 5 effect retroactively to the extent permit-6 7 ted by the federal centers for medicare and medicaid services. 9 In accordance with the medicaid savings 10 allocation adjustment, the commissioner of 11 the department of health shall reduce 12 department of health state funds medicaid 13 spending by the amount of the projected 14 overspending through, actions including, 15 but not limited to modifying or suspending 16 reimbursement methods, including but not 17 limited to all fees, premium levels and 18 of payment, notwithstanding any provision of law that sets a specific 19 amount or methodology for any such 20 payments or rates of payment; modifying 21 22 medicaid program benefits; seeking all 23 necessary federal approvals, including, 24 but not limited to waivers, waiver amendments; and suspending time frames for 25 26 notice, approval or certification of rate 27 notwithstanding requirements, 28 provision of law, rule or regulation to 29 the contrary, including but not limited to 30 sections 2807 and 3614 of the public 31 health law, section 18 of chapter 2 of the 32 laws of 1988, and 18 NYCRR 505.14(h). 33 The department of health shall prepare a 34 quarterly report that sets forth: 35 known and projected department of health 36 medicaid expenditures as described 37 subdivision (1) of this section, factors that could result in medicaid 38 39 disbursements for the relevant state 40 fiscal year to exceed the projected 41 department of health state funds disburse-42 ments in the enacted budget financial plan 43 pursuant to subdivision 3 of section 23 of the state finance law, including spending 44 45 increases or decreases due to: enrollment fluctuations, rate changes, utilization 46 47 changes, MRT investments, and shift of 48 beneficiaries to managed care; and vari-49 ations in offline medicaid payments; and 50 the actions taken to implement any medicaid savings allocation 51 adjustment

implemented pursuant to subdivision (4) of

52



1 2 3	this section, including information concerning the impact of such actions on each category of service and each
4	geographic region of the state. Each such
5	quarterly report shall be provided to the
6	chairs of the senate finance and the
7	assembly ways and means committees and
8	shall be posted on the department of
9	health's website in a timely manner.
10	For the purpose of making payments to
11	providers of medical care pursuant to
12	section 367-b of the social services law,
13	and for payment of state aid to munici-
14	palities and the federal government where
15	payment systems through fiscal interme-
16	diaries are not operational, to reimburse
17	the provision of care to patients eligible
18	for medical assistance.
19 20	For services and expenses of the medical assistance program including nursing home,
21	personal care, certified home health agen-
22	cy, long term home health care program and
23	hospital services.
24	Notwithstanding any provision of law to the
25	contrary, the portion of this appropri-
26	ation covering fiscal year 2023-24 shall
27	supersede and replace any duplicative (i)
28	reappropriation for this item covering
29	fiscal year 2023-24, and (ii) appropri-
30	ation for this item covering fiscal year
31	2023-24 set forth in chapter 53 of the
32	laws of 2022 (29846) 1,830,000,000
33	1 000 000 000
34 35	Program account subtotal 1,830,000,000
33	
36	OFFICE OF HEALTH INSURANCE PROGRAMS
37	
38	General Fund
39	Local Assistance Account - 10000
40	Notwithstanding any other provision of law,
41	the money hereby appropriated may be
42	increased or decreased by interchange,
43	transfer or suballocation between this
44	appropriated amount and appropriations of
45 46	the department of health medical assist- ance program and the department of health
46 47	medical assistance administration program.
48	For additional services and expenses related
-0	101 ddd1010hd1 D017100D dha OnponDoD 101460d



# DEPARTMENT OF HEALTH

1 2 3 4 5	to the annual hospital institutional cost report (26617)
6 7 8	Special Revenue Funds - Federal Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 31 31 31 31 31 31 31 31 31 31 31 31	For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.  Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872)
33	
34 35 36	Special Revenue Funds - Other Combined Expendable Trust Fund Alzheimer's Research Account - 20143
37 38 39 40 41 42	For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870)
43 44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Assisted Living Residence Quality Oversight Account - 22110



1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities (26870)
13	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
14	PROGRAM 176,959,000
15	
16	General Fund
17	Local Assistance Account - 10000
	100dl hbblbtanee hoodane 1000
18	For services and expenses to support the
19	alliance for donation (26805) 100,000
20	For services and expenses to support the
21	center for liver transplant (26806) 252,000
22	For services and expenses related to provid-
23	ing relief to high-need family caregivers
24	in respite care at Adult Care Facilities 7,200,000
25	For services and expenses related to provid-
26	ing care teams at home for low-income
27	older adults
28 29	program for adult care facilities. Such
30	program shall be targeted at facilities
31	with a high population of individuals who
32	receive supplemental security income, as
33	defined in subchapter XVI of chapter 7 of
34	title 42 of the United States Code, state
35	supplemental payments, Medicaid (with
36	respect to residents in an assisted living
37	program), or safety net assistance, as
38	defined in section 159 of the social
39	services law. Such program shall support
40	improvements to the quality of life for
41 42	adult care facility residents by funding projects including clothing allowances,
43	resident training to support independent
44	living skills, improvements in food quali-
45	ty, outdoor leisure projects, and
46	cultural, recreational and other leisure
47	events, in accordance with a plan approved
48	by the residents' council, the department,
49	and the director of the division of the



1	budget, provided however that such expend-
2	iture shall not be used to supplant the
3	obligations of the facility operator to
4	provide a safe comfortable living environ-
5	ment for residents in a good state or
6	repair and sanitation. The department,
7	subject to approval of the director of the
8	budget, shall develop an allocation meth-
9	odology taking into account financial
10	status of the facility, resident needs,
11	and the population of residents who
12	receive supplemental security income, as
13	defined in subchapter XVI of chapter 7 of
14	title 42 of the United States Code, state
15	supplemental payments, Medicaid (with
16	respect to residents in an assisted living
17	program), or safety net assistance. Such
18	allocation shall serve as the basis of
19	distribution to eligible facilities
20	(29533) 3,266,000
21	For an operating assistance subprogram for
22	enriched housing. To the extent that funds
23	are appropriated for such purposes, the
24	department is authorized to pay an operat-
25	ing subsidy for SSI recipients who are
26	residents in certified not-for-profit or
27	public enriched housing programs. Such
28	subsidy shall not exceed \$115 per month
29	per each SSI recipient and will be paid
30	directly to the certified operator. If
31	appropriations are not sufficient to meet
32	such maximum monthly payments, such subsi-
33	dy shall be reduced proportionately
34	(29532) 380,000
35	For services and expenses of the coalition
36	for the institutionalized aged and disa-
37	bled (26845) 75,000
38	For services and expenses, including grants,
39	of the long term care community coalition
40	for an advocacy program on behalf of
41	seniors with long term care needs (29531) 26,000
42	
43	Program account subtotal 13,399,000
44	
4 -	Chariel Devenue Burde - Bedevel
45	Special Revenue Funds - Federal
46	Federal Health and Human Services Fund
47	Federal Loan Repayment Account - 25144
48	For expenses and services related to the
49	health resources and services adminis-
50	
50	tration grant.



# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000 Program account subtotal 1,000,000
10	Special Revenue Funds - Other
11	Miscellaneous Special Revenue Fund
12	Emergency Medical Services Account - 20809
13	For services and expenses related to emer- gency medical services (EMS) adminis-
14 15	tration including but not limited to,
16	expenses related to training courses and
17	instructor development, expenses of the
18	state EMS councils and program agencies
19	(26876) 10,570,000
20	
21	Program account subtotal 10,570,000
22	
23	Special Revenue Funds - Other
24	Miscellaneous Special Revenue Fund
25	Professional Medical Conduct Account - 22088
26	For services and expenses of the medical
27	society contract authorized pursuant to
28	chapter 582 of the laws of 1984 (29835) 990,000
29	
30	Program account subtotal 990,000
31	
32	Special Revenue Funds - Other
33	Miscellaneous Special Revenue Fund
34	Quality of Care Improvement Account - 22147
35	For services and expenses related to the
36	protection of the health or property of
37	residents of residential health care
38	facilities that are found to be deficient
39 40	<pre>including, but not limited to, payment for the cost of relocation of residents to</pre>
41	other facilities and the maintenance and
42	operation of a facility pending correction
43	of deficiencies or closure (26876) 1,000,000
44	
45	Program account subtotal 1,000,000
46	



# DEPARTMENT OF HEALTH

1 2	Fiduciary Funds Miscellaneous New York State Agency Fund
3	Distressed Provider Assistance Account - 60704
4 5	Notwithstanding any other provision of law to the contrary, funding from this appro-
6	priation shall be made payable for grants
7	to financially distressed general hospi-
8	tals and nursing homes that are critical
9	safety-net providers as determined by the
10	state, pursuant to criteria and awards
11	determined by the commissioner of health,
12	subject to the approval of the director of
13	the division of the budget. The remaining
14	balance of undisbursed funds shall be
15	payable to the health care reform act
16	(HCRA) resources fund as described in
17	section 92-dd of the state finance law
18	through transfer or credit to a state only
19	payment for services and expenses of simi-
20	lar purposes, subject to the approval of
21 22	the director of the budget (29616) 150,000,000
23	Program account subtotal 150,000,000
24	Flogram account subtotal
21	
25	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 11,567,000
25 26	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 11,567,000
	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 11,567,000
26 27	General Fund
26	
26 27 28	General Fund Local Assistance Account - 10000
26 27 28 29	General Fund Local Assistance Account - 10000  For services and expenses of a genetic
26 27 28 29 30	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33 34 35 36	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33 34 35 36	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	General Fund Local Assistance Account - 10000  For services and expenses of a genetic disease screening program (29824)



# DEPARTMENT OF HEALTH

1	section 97-yy of the state finance law
2	(26884) 2,580,000
3	
4	Program account subtotal 2,580,000
5	•••••
6	Special Revenue Funds - Other
7	Miscellaneous Special Revenue Fund
8	Spinal Cord Injury Research Fund Account - 21987
9	For services and expenses, including grants,
10	related to spinal cord injury research For
11	services and expenses related to spinal
12	cord injury research pursuant to chapter
13	338 of the laws of 1998 (26622) 8,500,000
14	
15	Program account subtotal 8,500,000
16	



## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:
- 5 For services and expenses of the office of minority health including
- 6 competitive grants to promote community strategic planning or new or
- 7 improved health care delivery systems and networks in minority areas
- 8 (29995) ... 266,000 ....... (re. \$210,000)
- 9 AIDS INSTITUTE PROGRAM
- 10 General Fund
- 11 Local Assistance Account 10000
- 12 The appropriation made by chapter 53, section 1, of the laws of 2022, as
- supplemented by a transfer pursuant to section 50 of the state
- 14 finance law, is hereby amended are reappropriated to read:
- For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval
- of the department of health.
- Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community
- service programs, multiservice agencies and community development
- initiatives for all such contracts which were executed on or before March 31, 2022, without any additional requirements that such
- contracts be subject to competitive bidding or a request for proposals process (29819) ... 29,009,000 ...... (re. \$21,402,000)
- 26 For services and expenses for HIV health care and supportive services.
- A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the

- For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies (29818) ... 31,080,000 ........................ (re. \$23,230,000)
- programs (29816) ... 2,716,000 .............................. (re. \$1,933,000)
  For services and expenses of an opioid drug addiction, prevention and
- 39 treatment program (26936) ... [450,000] 5,000,000 . (re. \$5,000,000) 40 For services and expenses to support the STD center of excellence
- 41 (26826) ... 480,000 ...... (re. \$480,000)
- For services and expenses of the health and social services sexuality-related programs (26832) ... 12,000,000 ...... (re. \$10,247,000)
- For services and expenses of a statewide public health campaign for
- screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation
- 47 shall not supplant existing local funds or state funds allocated to



#### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1
       county health departments under article 6 of the public health law
 2
       (26834) ... 777,700 ...... (re. $597,000)
3
     For additional grants to existing community-based organizations and to
4
       article 28 of the public health law diagnostic and treatment centers
 5
       that must operate in a neighborhood or geographic area with high
6
       concentrations of at-risk populations and provide services and
7
       programs that are culturally sensitive to the special social and
8
       cultural needs of the at-risk populations. Such grant shall be used
9
       to meet increased demands for HIV education, prevention, outreach,
10
       and legal programs. Such grants shall be equitably distributed
11
       <u>(29984)</u> ... 525,000 ...... (re. $525,000)
12
     For additional grants to existing community service programs to meet
13
       the increased demands of HIV education, prevention, outreach, legal
14
       and supportive services to high-risk groups and to address increased
15
       operating costs of these programs. Such grants shall be equitably
16
       distributed (29983) ... 525,000 ...... (re. $525,000)
17
     For additional services and expenses of the health and social services
18
       sexuality-related programs (59037) ... 1,000,000 .. (re. $1,000,000)
19
   By chapter 53, section 1, of the laws of 2021:
20
     For services and expenses for HIV health care and supportive services.
21
       A portion of this appropriation may be suballocated to other state
22
       agencies, authorities, or accounts for expenditures related to the
23
       New York/New York III supportive housing agreement (26924) ......
24
       32,387,000 ..... (re. $3,299,000)
25
     For additional grants to existing community service programs to meet
26
       the increased demands of HIV education, prevention, outreach, legal
27
       and supportive services to high risk groups and to address increased
28
       operating costs of these programs. Such grants shall be equitably
29
       distributed (29983) ... 262,500 ...... (re. $7,000)
30
     For additional grants to existing community service programs to meet
31
       the increased demands of HIV education, prevention, outreach, legal
32
       and supportive services to high risk groups and to address increased
33
       operating costs of these programs. Such grants shall be equitably
34
       distributed (29603) ... 262,500 ...... (re. $18,000)
35
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
36
       section 3, of the laws of 2020:
37
     For additional grants to existing community service programs to meet
38
       the increased demands of HIV education, prevention, outreach, legal
39
       and supportive services to high risk groups and to address increased
40
       operating costs of these programs. Such grants shall be equitably
41
       distributed (29983) ... 262,500 ...... (re. $7,000)
     For additional grants to existing community service programs to meet
42
43
       the increased demands of HIV education, prevention, outreach, legal
44
       and supportive services to high risk groups and to address increased
45
       operating costs of these programs. Such grants shall be equitably
46
       distributed (29603) ... 262,500 ...... (re. $18,000)
   By chapter 53, section 1, of the laws of 2019:
47
48
     For additional grants to existing community service programs to meet
```



the increased demands of HIV education, prevention, outreach,

49

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14	and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed (29983) 525,000
15	Special Revenue Funds - Federal
16	Federal Health and Human Services Fund
17	SAMHSA Account - 25170
18 19	By chapter 53, section 1, of the laws of 2022:  For services and expenses, including grants, to provide training and
20	resources to first responders and members of other key community
21	sectors at the state, tribal and local governmental levels related
22	to emergency treatment of suspected opioid overdose (26847)
23	600,000
	(201 4000,000)
24	By chapter 53, section 1, of the laws of 2021:
25	For services and expenses, including grants, to provide training and
26	resources to first responders and members of other key community
27	sectors at the state, tribal and local governmental levels related
28	to emergency treatment of suspected opioid overdose (26847)
29	600,000 (re. \$235,000)
	,,
30	CENTER FOR COMMUNITY HEALTH PROGRAM
31	General Fund
32	Local Assistance Account - 10000
33	By chapter 53, section 1, of the laws of 2022:
34	State aid to municipalities for the operation of local health depart-
35	ments and laboratories and for the provision of general public
36	health services pursuant to article 6 of the public health law for
37	activities under the jurisdiction of the commissioner of health.
38	Notwithstanding any other provision of article 6 of the public health
39	law, a county may obtain reimbursement pursuant to this act, only
40	after the county chief financial officer certifies, in the state aid
41	
	application, that county tax levies used to fund services carried
	application, that county tax levies used to fund services carried out by the county health department have not been added to or
42	out by the county health department have not been added to or
42 43	out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the coun-
42	out by the county health department have not been added to or



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 product manufacturers, except in the case of a public health emer-2 gency, as determined by the commissioner of health. 3 Notwithstanding annual aggregate limits for bad debt and charity care 4 allowances and any other provision of law, up to \$1,700,000 shall be 5 transferred to the medical assistance program general fund local 6 assistance account for eligible publicly sponsored certified home 7 health agencies that demonstrate losses from a disproportionate 8 share of bad debt and charity care, pursuant to chapter 884 of the 9 laws of 1990. Within the maximum limits specified herein, the 10 department shall transfer only those funds which are necessary to 11 meet the state share requirements for disproportionate share adjust-12 ments expected to be paid for the period January 1, 2022 through 13 December 31, 2023. 14 The moneys hereby appropriated shall be available for payment of 15 financial assistance heretofore accrued (26815) ...... 16 189,235,000 ..... (re. \$136,483,000) 17 For services and expenses related to public health emergencies as 18 declared by the counties or the commissioner of the department of 19 health, and approved by the director of the budget in accordance 20 with article 6 of the public health law. Notwithstanding any 21 provision of the law to the contrary, a portion of these funds may 22 be transferred to any program, fund, or account within the depart-23 ment to respond to any identified emergency, pursuant to approval by 24 the director of the budget (29975) ...... 25 40,000,000 ..... (re. \$40,000,000) 26 For services and expenses of a study of racial disparities (29967) ... 27 147,500 ..... (re. \$147,500) 28 For services and expenses of a minority male wellness and screening 29 program (29941) ... 26,950 ...... (re. \$26,950) 30 For services and expenses of a Latino health outreach initiative 31 (29940) ... 36,750 ...... (re. \$30,000) For services and expenses of a rabies program, including but not 32 33 limited to reimbursement to counties for rabies expense such as 34 human post-exposure vaccination, and research studies in the control 35 of wildlife rabies, pursuant to United States department of agricul-36 ture approval if necessary, to control the spread of rabies (29973) 37 ... 1,456,000 ..... (re. \$1,136,000) 38 For grants-in-aid to contract for hypertension prevention, screening, 39 and treatment programs (29965) ... 186,000 ...... (re. \$186,000) 40 For services and expenses including an education program related to a 41 children's asthma program. The department shall make grants within 42 the amounts appropriated therefor to local health agencies, health 43 care providers, school, school-based health centers and community-44 based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and 45 46 implement regional or community plans which may include the follow-47 ing activities: self-management programs in elementary schools, 48 conducting public and provider education programs and implementing 49 protocols for collection of data on asthma-related school absentee-50 ism and emergency room visits. In making grants the commissioner may 51 give priority consideration to entities serving areas of the state



1	with high incidence and prevalence of asthma (29962)
2	170,000 (re. \$170,000)
3	For services and expenses of a universal prenatal and postpartum home
4	visitation program (29939) 1,847,000 (re. \$1,639,000)
5	For services and expenses for childhood asthma coalitions (29936)
6	930,000 (re. \$504,000)
7	For services and expenses related to obesity and diabetes programs
8	(26925) 5,970,000 (re. \$5,418,000)
9	For services and expenses of the public health management leaders of
10	tomorrow program, provided a portion of this appropriation shall be
11	suballocated to university at Albany school of public health (29968)
12	261,600 (re. \$143,000)
13	For services and expenses related to statewide health broadcasts
14	involving local, state and federal agencies (26830)
15	32,000 (re. \$32,000)
16	For services and expenses to promote infant safe sleep (29964)
17	15,000 (re. \$15,000)
18	For services and expenses of research and prevention, and detection of
19	Lyme disease and other tick-borne illnesses (29963)
20	69,400 (re. \$69,400)
21	For services and expenses of a safe motherhood initiative to prevent
22	maternal deaths in New York state (29942)
23	28,000 (re. \$28,000)
24	For services and expenses of health promotion initiatives (26833)
25	430,000 (re. \$430,000)
26	For services and expenses for statewide maternal mortality reviews and
27	the development of protocols to reduce incidents of death during
28	childbirth (29938) 25,000 (re. \$25,000)
29	For services and expenses of a statewide public health campaign for
30	tuberculosis control, provided that any funds allocated under this
31	appropriation shall not supplant existing local funds or state funds
32	allocated to county health departments under article 6 of the public
33	health law (26839) 3,845,000 (re. \$3,156,000)
34	For services and expenses of the prenatal care assistance program. Up
35	to 100 percent of this appropriation may be suballocated to the
36	medical assistance program general fund - local assistance account
37	to be matched by federal funds (26841)
38	1,835,000 (re. \$1,381,000)
39	For services and expenses related to tobacco enforcement, education
40	and related activities, pursuant to chapter 433 of the laws of 1997.
41	Of amounts appropriated herein, up to \$500,000 may be used for
42	educational programs (29916) 2,174,600 (re. \$2,174,600)
43	For services and expenses of the Maternity and Early Childhood Founda-
44	tion (29915) 227,000 (re. \$39,000)
45	For grants in aid to contract for hypertension prevention, screening
46	and treatment programs (29564) 506,000 (re. \$463,000)
47	For services and expenses of tuberculosis treatment, detection and
48	prevention (29912) 565,600 (re. \$343,000)
49	For services and expenses to implement the early intervention program
50	act of 1992.
51	The moneys hereby appropriated shall be available for payment of
52	financial assistance heretofore accrued or hereafter to accrue.



_	
1	Notwithstanding the provisions of any other law to the contrary, for
2	state fiscal year 2022-23 the liability of the state and the amount
3	to be distributed or otherwise expended by the state pursuant to
4	section 2557 of the public health law shall be determined by first
5	calculating the amount of the expenditure or other liability pursu-
6	ant to such law, and then reducing the amount so calculated by two
7	percent of such amount. Notwithstanding any provision of law to the
8	contrary, up to \$40,000,000 of the funds appropriated herein may, at
9	the discretion of the director of the budget, be transferred to the
10	early intervention program state escrow account for use by munici-
11	palities and the State for the delivery of early intervention
12	services pursuant to chapter 820 of the laws of 2021. (26825)
13	204,999,000 (re. \$203,878,000)
14	For services and expenses related to the Indian health program. The
15	moneys hereby appropriated shall be for payment of financial assist-
16	ance heretofore accrued or hereafter to accrue (26840)
17	25,642,000 (re. \$14,276,000)
18	State grants for a program of family planning services pursuant to
19	article 2 of the public health law. A portion of these funds may be
20	suballocated to other state agencies (26824)
21	10,355,300 (re. \$5,680,000)
22	The moneys hereby appropriated shall be available for respite services
23	for families of eligible children. Such moneys shall be allocated to
24	each municipality by the department of health as determined by the
25	department, to reimburse such municipalities in the amount of 50
26	percent of the costs of respite services provided to eligible chil-
27	dren and their families with the approval of the early intervention
28	official, in accordance with section 2547 of the public health law,
29	section 69-4.18 of title 10 of the New York codes, rules and regu-
30	lation and standards established by the department for the provision
31	of respite services. The moneys allocated to each municipality by
32	the department shall be the total amount of respite funds available
33	for such purpose (29971)
34	1,758,000
35	For services and expenses of a comprehensive adolescent pregnancy
36	prevention program (26827) 8,505,000 (re. \$8,445,000)
37	For services and expenses associated with new and existing school
38	based health centers (26922) 8,320,000 (re. \$7,803,000)
39	For services and expenses related to the school based health clinics
40	program, notwithstanding any inconsistent provision of law to the
41	contrary, funds shall be available for the statewide school based
42	health clinics program to provide grants to certain school based
43	
	health centers pursuant to the following:
44	Anthony Jordan Health Center (29960) 22,000 (re. \$22,000) Montefiore Medical Center (29737) 90,000 (re. \$68,000)
45 46	
46	East Harlem Council for Human Services (29957)
47	10,000 (re. \$10,000)
48	Family Health Network (29956) 7,000 (re. \$4,000)
49 50	Kaleida Health (29955) 135,000 (re. \$103,000) Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
50 51	· · · · · · · · · · · · · · · · · · ·
51	Centers (29954) 45,000 (re. \$34,000)



1	Long Island Federally Qualified Health Center (29596)
2	9,000 (re. \$9,000)
3	NY Presbyterian Hospital (29952) 158,000 (re. \$137,000)
4	Renaissance-Harlem Hospital (29951) 65,000 (re. \$65,000)
5	Sisters of Charity (29950) 27,000 (re. \$21,000)
6	University of Rochester (29947) 38,000 (re. \$29,000)
7	Via Health-Rochester General Hospital (29946)
8	13,000
9	William F. Ryan Community Health Center (29945)
10 11	14,000
12	centers and comprehensive diagnostic and treatment centers for the
13	purpose of furnishing primary health care services, including
14	outreach, health education and dental care, to migrant and seasonal
15	farmworkers and their families, of which no less than 70 percent
16	shall be dedicated to community health centers receiving federal
17	funding for such purpose pursuant to section 330(g) of the federal
18	public health service act (29944) 406,000 (re. \$280,000)
19	For services and expenses related to providing nutritional services
20	and to provide nutritional education to pregnant women, infants, and
21	children, including suballocations to the department of agriculture
22	and markets for the farmer's market nutrition program and migrant
23	worker services and the office of temporary and disability assist-
24	ance for prenatal care assistance program activities. A portion of
25	these funds may be suballocated to other state agencies (26821)
26	26,255,000
27	For services and expenses, including operating expenses related to
28	providing nutritional services and nutrition education for hunger
29	prevention and nutrition assistance. A portion of this appropriation
30	may be suballocated to other state agencies (26822)
31	34,547,000 (re. \$33,758,000)
32	For services and expenses of the Nourish NY program. Notwithstanding
33	any inconsistent provision of law, the moneys hereby appropriated
34	may be increased or decreased by interchange or transfer with any
35	appropriation of the department of health or any other state agency,
36	subject to the approval of the director of the budget (59032)
37	50,000,000 (re. \$32,852,000)
38	For services and expenses related to evidence based cancer services
39	programs (26926) 19,825,000 (re. \$15,239,000)
40	For services and expenses related to the tobacco use prevention and
41	control program including grants to support cancer research (29549)
42	33,144,000 (re. \$26,367,000)
43	State aid to municipalities for medical services for the rehabili-
44	tation of children and youth with special health care needs, pursu-
45	ant to article 6 of the public health law (29917)
46	170,000 (re. \$170,000)
47	For services and expenses of the Nurse-Family Partnership program
48	(26838) 3,000,000 (re. \$2,867,000)
49	For services and expenses of a genetic disease screening program
50	(26699) 487,000 (re. \$487,000)
51	For services and expenses of a sickle cell program (26820)
52	170,000 (re. \$138,000)



1	For services and expenses for regional perinatal centers and their
2	affiliate birthing hospitals/centers (59033)
3	4,500,000 (re. \$3,859,000)
4	For services and expenses of county-wide EMS support for those coun-
5	ties, outside of the City of New York (59034)
6	5,000,000 (re. \$5,000,000)
7	For additional services and expenses associated with new and existing
8	school-based health centers (29932)
9	1,912,000 (re. \$1,912,000)
10	For additional services and expenses of the Nurse-Family Partnership
11	program (29604) 1,000,000 (re. \$1,000,000)
12	For supplemental additional services and expenses of the Nurse-Family
13	Partnership program (29504) 200,000 (re. \$200,000)
14	For services and expenses or reimbursement of expenses incurred by
15	local government agencies and/or not-for-profit service providers or
16	their employees providing community public health programs and
17	services. Notwithstanding section 24 of the state finance law or any
18	provision of law to the contrary, funds from this appropriation
19	shall be allocated only pursuant to a plan (i) approved by the
20	temporary president of the senate and the director of the budget
21	which sets forth either an itemized list of grantees with the amount
22	to be received by each, or the methodology for allocating such
23	appropriation, and (ii) which is thereafter included in a senate
24	resolution calling for the expenditure of such funds, which resol-
25	ution must be approved by a majority vote of all members elected to
26	the senate upon a roll call vote (59038)
27	2,000,000 (re. \$2,000,000)
28	For services and expenses or reimbursement of expenses incurred by
29	local government agencies and/or not-for-profit service providers or
30	their employees providing community public health programs and
31	services. Notwithstanding section 24 of the state finance law or any
32	provision of law to the contrary, funds from this appropriation
33 34	shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets
3 <del>4</del> 35	forth either an itemized list of grantees with the amount to be
36	received by each, or the methodology for allocating such appropri-
37	ation, and (ii) which is thereafter included in an assembly resol-
38	ution calling for the expenditure of such funds, which resolution
39	must be approved by a majority vote of all members elected to the
40	assembly upon a roll call vote (59039)
41	2,000,000 (re. \$2,000,000)
42	For services and expenses of social service crisis intervention
43	programs and providers disproportionately impacted by the COVID-19
44	pandemic pursuant to a plan approved by the director of the division
45	of the budget. A portion or all of these funds may be transferred or
46	suballocated to other state agencies. Provided that, notwithstanding
47	sections 112 and 163 of the state finance law, section 142 of the
48	economic development law, or any other law to the contrary, such
49	funds may be made available by non-competitive grant or contract in
50	accordance with criteria established by the commissioner of health,
51	subject to the approval of the director of the budget (29620)
52	13,380,000 (re. \$12,535,000)



1	For services and expenses related to public education, communication
2	efforts, and outreach to communities disproportionately impacted by
3	the COVID-19 pandemic and in communities with vaccine hesitancy
4	pursuant to a plan approved by the director of the division of the
5	budget. Funds shall be used to disseminate public information
6	regarding health and safety measures, warnings about risks and
7	hazards, and to promote vaccine confidence related to the COVID-19
8	pandemic. Provided that, notwithstanding sections 112 and 163 of the
9	state finance law, section 142 of the economic development law, or
10	any other law to the contrary, such funds may be made available by
11	non-competitive grant or contract in accordance with criteria estab-
12	lished by the commissioner of health, subject to the approval of the
13	director of the budget (59024)
14	7,500,000 (re. \$7,500,000)
15	For services and expenses of the Albert Einstein College of Medicine
16	for conducting a leukemia study (59040)
17	1,000,000
18	For additional state grants for a program of Family Planning services
19	pursuant to article 2 of the public health law (29609)
20	1,000,000 (re. \$501,000)
21	For services and expenses of ALS Association Greater New York Chapter
22	(26933) 250,000 (re. \$250,000)
23	For additional services and expenses including operating expenses
24	related to providing nutritional services and nutrition education
25	for hunger prevention and nutrition assistance. A portion of this
26	appropriation may be suballocated to other state agencies (26680)
27	22,000,000 (re. \$22,000,000)
28	For services and expenses of New Alternatives for Children (26979)
29	400,000 (re. \$400,000)
30	For services and expenses of NYS Coalition for the School Based Health
31	Centers (29922) 84,000
32	For additional services and expenses of the Sickle Cell Anemia program
33	(26862) 250,000 (re. \$250,000)
34	For services and expenses of Spina Bifida Association of Northeast NY
35	(29605) 100,000 (re. \$100,000)
36	For services and expenses of Urban Health Plan, Inc (26812)
37	100,000 (re. \$100,000)
38	For services and expenses of Breast Cancer Coalition of Rochester
39	(26863) 150,000 (re. \$150,000)
40	For additional services and expenses of the Safe Motherhood Initiative
41	(29565) 250,000 (re. \$250,000)
42	For additional services and expenses of the Maternity and Early Child-
43	hood Foundation (29713) 50,000 (re. \$39,000)
44	For services and expenses of PRASAD Children's Dental Health Program
45	(59041) 20,000
46	For services and expenses of Academy of Medical and Public Health
47	Services (59042) 50,000
48	For services and expenses of the New York State Dental Association
49	(NYSDA) (26939) 125,000 (re. \$125,000)
50	For services and expenses of Crisis services of Buffalo and Erie Coun-
51	ty (29583) 209,071 (re. \$209,071)
	-1 111 111111111111111111111



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1
    For services and expenses of Maternal Depression Peer Support Program
2
      (26867) ... 100,000 ...... (re. $100,000)
3
    For services and expenses of AIDS community resource health q center
4
      (29570) ... 100,000 ...... (re. $100,000)
5
    For services and expenses of the American Parkinson's Disease Associ-
6
      ation (59023) ... 100,000 ....... (re. $100,000)
7
    For services and expenses of LGBT Health and Human Services Network,
8
      Inc (26784) ... 475,000 ...... (re. $475,000)
9
    For services and expenses, grants in aid, or for contracts with
10
              not-for-profit organizations providing cystic fibrosis
11
      public health programs and services. Notwithstanding section 24 of
12
      the state finance law or any provision of law to the contrary, funds
13
      from this appropriation shall be allocated only pursuant to a plan
14
      approved by the speaker of the assembly and the director of the
15
      budget which sets forth either an itemized list of grantees with the
16
      amount to be received by each, or the methodology for allocating
17
      such appropriation (29972) ... 375,000 ..... (re. $375,000)
18
    For services and expenses of Medicare Rights Center (29628) ......
19
      25,000 ...... (re. $25,000)
    For services and expenses of the Westchester Medical Center Health
20
21
      Network - Maria Fareri Children's (59007) .....
22
      50,000 ..... (re. $50,000)
23
     For services and expense of Adelphi NY Statewide Breast Cancer Hotline
24
      (29914) ... 100,000 ...... (re. $100,000)
    For services and expenses of AFYA Foundation (59002) ......
25
26
      425,000 ...... (re. $425,000)
    For services and expenses for Comunilife (26975) ......
27
28
      150,000 ...... (re. $150,000)
29
    For services and expenses for The Floating Hospital (59018) ......
30
      200,000 ..... (re. $200,000)
31
    For services and expenses of Bassett Health System Health (59016) ....
32
      500,000 ..... (re. $500,000)
33
    For services and expenses of LiveOn Rise Program (59043) ......
34
      200,000 ..... (re. $200,000)
35
    For services and expenses of Childhood Asthma (59044) ......
36
      150,000 ...... (re. $150,000)
37
    For services and expenses of Choice Matters (59045) ......
38
      30,000 ...... (re. $30,000)
39
    For services and expenses of VETSmile Dental Clinic (59046) ......
40
      150,000 ...... (re. $150,000)
41
   By chapter 53, section 1, of the laws of 2021:
    For services and expenses to implement the early intervention program
42
43
      act of 1992.
     The moneys hereby appropriated shall be available for payment of
44
45
      financial assistance heretofore accrued or hereafter to accrue.
46
      Notwithstanding the provisions of any other law to the contrary, for
47
      state fiscal year 2021-22 the liability of the state and the amount
48
      to be distributed or otherwise expended by the state pursuant to
49
      section 2557 of the public health law shall be determined by first
      calculating the amount of the expenditure or other liability pursu-
50
51
      ant to such law, and then reducing the amount so calculated by two
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1	percent of such amount (26825)
2	164,999,000 (re. \$18,500,000)
3	For services and expenses related to state grants for a program of
4	family planning services pursuant to article 2 of the public health
5	law pursuant to the following:
6	The Door - A Center of Alternatives (29590)
7	901,980 (re. \$123,000)
8	William F. Ryan Community Health Center (29591)
9	571,500 (re. \$30,000)
10	For services and expenses associated with new and existing school
11	based health centers (26922) 8,320,000 (re. \$1,332,000)
12	For services and expenses related to the school based health clinics
13	program, notwithstanding any inconsistent provision of law to the
14	contrary, funds shall be available for the statewide school based
15	health clinics program to provide grants to certain school based
16	health centers pursuant to the following:
17	Anthony Jordon Health Center (29960) 22,000 (re. \$17,000)
18	East Harlem Council for Human Services (29957)
19	10,000 (re. \$3,000)
20	Kaleida Health (29955) 135,000 (re. \$27,000)
21	Long Island Federally Qualified Health Center (29596)
22	9,000 (re. \$7,000)
23	NY Presbyterian Hospital (29952) 158,000 (re. \$15,000)
24	Renaissance-Harlem Hospital (29951) 65,000 (re. \$4,000)
25	For services and expenses related to providing nutritional services
26	and to provide nutritional education to pregnant women, infants, and
27	children, including suballocations to the department of agriculture
28	and markets for the farmer's market nutrition program and migrant
29	worker services and the office of temporary and disability assist-
30	ance for prenatal care assistance program activities. A portion of
31	these funds may be suballocated to other state agencies (26821)
32	26,255,000
33 34	For services and expenses, including operating expenses related to
34 35	providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation
36	may be suballocated to other state agencies (26822)
37	34,547,000
38	For services and expenses of a genetic disease screening program
39	(26699) 487,000 (re. \$244,000)
40	For services and expenses of social service crisis intervention
41	programs and providers disproportionately impacted by the COVID-19
42	pandemic pursuant to a plan approved by the director of the division
43	of the budget. A portion or all of these funds may be transferred or
44	suballocated to other state agencies (29620)
45	10,000,000
46	For services and expenses of NYS Coalition for the School Based Health
47	Centers (29922) 84,000
48	For services and expenses of AIDS community resource health q center
49	(29570) 100,000 (re. \$13,000)
50	For services and expenses of Planned Parenthood of the Mid-Hudson
51	Valley - Newburgh (29607) 13,000 (re. \$13,000)
	_ , , , , , , , , , , , , , , , , , , ,



1	For services and expenses related to existing and new school-based
2	health clinics. Notwithstanding any provision of law this appropri-
3	ation shall be allocated only pursuant to a plan submitted by the
4	temporary president of the senate, setting forth an itemized list of
5	grantees with the amount to be received by each, or the methodology
6	for allocation for such appropriation. Such plan, and the grantees
7	listed therein, shall be subject to the approval of the director of
8	the budget and thereafter shall be included in a resolution calling
9 10	for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate
11	upon a roll call vote (29612)
12	3,824,000
13	For services and expenses for Planned Parenthood Central and Western
14	NY (29631) 12,500 (re. \$12,500)
15	For services and expenses for Planned Parenthood of Greater New York
16	(PPGNY) (29634) 20,000 (re. \$20,000)
17	For services and expenses related to public education, communication
18	efforts, and outreach to communities disproportionately impacted by
19	the COVID-19 pandemic and in communities with vaccine hesitancy.
20	Funds shall be used to disseminate public information regarding
21	health and safety measures, warnings about risks and hazards, and to
22	promote vaccine confidence related to the COVID-19 pandemic.
23	Provided that, notwithstanding sections 112 and 163 of the state
24	finance law, section 142 of the economic development law, or any
25	other law to the contrary, such funds may be made available by non-
26	competitive grant or contract in accordance with criteria estab-
27	lished by the commissioner of health, subject to the approval of the
28	director of the budget (59024)
29	15,000,000 (re. \$2,313,000)
30	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
31	section 3, of the laws of 2020:
32	State grants for a program of family planning services pursuant to
33	article 2 of the public health law. A portion of these funds may be
34	suballocated to other state agencies (26824)
35	16,093,000 (re. \$168,000)
36	For services and expenses related to state grants for a program of
37	family planning services pursuant to article 2 of the public health
38	law pursuant to the following:
39	The Door - A Center of Alternatives (29590)
40	901,980 (re. \$170,000)
41 42	William F. Ryan Community Health Center (29591)
43	Planned Parenthood of New York City, Inc. (29594)
43 44	910,532
45	For services and expenses of a comprehensive adolescent pregnancy
46	prevention program (26827) 8,505,000 (re. \$560,000)
47	For services and expenses associated with new and existing school
48	based health centers (26922) 8,320,000 (re. \$235,000)
49	East Harlem Council for Human Services (29957)
50	10,000 (re. \$2,000)
51	NY Presbyterian Hospital (29952) 158,000 (re. \$2,000)



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1
     For services and expenses related to providing nutritional services
 2
       and to provide nutritional education to pregnant women, infants, and
3
       children, including suballocations to the department of agriculture
4
       and markets for the farmer's market nutrition program and migrant
 5
       worker services and the office of temporary and disability assist-
6
       ance for prenatal care assistance program activities. A portion of
7
       these funds may be suballocated to other state agencies (26821) ...
       26,255,000 ...... (re. $17,404,000)
8
9
     For services and expenses, including operating expenses related to
10
       providing nutritional services and nutrition education for hunger
11
       prevention and nutrition assistance. A portion of this appropriation
12
       may be suballocated to other state agencies (26822) ......
13
       34,547,000 ...... (re. $7,826,000)
14
     For additional state grants for a program of family planning services
15
       pursuant to article 2 of the public health law (29935) ......
16
       438,000 ..... (re. $119,000)
17
     For additional services and expenses, including operating expenses
18
       related to providing nutritional services and nutrition education
19
       for hunger prevention and nutrition assistance. A portion of this
20
       appropriation may be suballocated to other state agencies (26680)
21
       ... 500,000 ...... (re. $46,000)
     For services and expenses of NYS Coalition for the School Based Health
22
23
       Centers (29922) ... 84,000 ...... (re. $84,000)
24
     For services and expenses related to existing and new school based
25
       health clinics. Notwithstanding any provision of law this appropri-
26
       ation shall be allocated only pursuant to a plan submitted by the
27
       speaker of the assembly, setting forth an itemized list of grantees
28
       with the amount to be received by each, or the methodology for allo-
29
       cation for such appropriation. Such plan, and the grantees listed
30
       therein, shall be subject to the approval of the director of the
31
       budget and thereafter shall be included in a resolution calling for
32
       the expenditure of such monies, which resolution must be approved by
33
       a majority vote of all members elected to the assembly upon a roll
34
       call vote (26823) ... 1,912,000 .................. (re. $945,000)
35
     For services and expenses of Planned Parenthood of the Mid-Hudson
36
       Valley - Newburgh (29607) ... 13,000 .................. (re. $13,000)
37
     For services and expenses related to existing and new school based
38
       health clinics. Notwithstanding any provision of law this appropri-
39
       ation shall be allocated only pursuant to a plan submitted by the
40
       temporary president of the senate, setting forth an itemized list of
41
       grantees with the amount to be received by each, or the methodology
42
       for allocation for such appropriation. Such plan, and the grantees
43
       listed therein, shall be subject to the approval of the director of
44
       the budget and thereafter shall be included in a resolution calling
       for the expenditure of such monies, which resolution must be
45
       approved by a majority vote of all members elected to the senate
46
47
       upon a roll call vote (29612) ... 1,912,000 ...... (re. $982,000)
```

48 By chapter 53, section 1, of the laws of 2019:

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation



# DEPARTMENT OF HEALTH

1 2	may be suballocated to other state agencies (26822)
3	For services and expenses related to existing and new school based
4	health clinics. Notwithstanding any provision of law this appropri-
5	ation shall be allocated only pursuant to a plan submitted by the
6 7	speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allo-
8	cation for such appropriation. Such plan, and the grantees listed
9	therein, shall be subject to the approval of the director of the
10	budget and thereafter shall be included in a resolution calling for
11	the expenditure of such monies, which resolution must be approved by
12	a majority vote of all members elected to the assembly upon a roll
13	call vote (26823) 3,824,000 (re. \$446,000)
14	By chapter 53, section 1, of the laws of 2018:
15	For services and expenses related to existing and new school based
16	health clinics. Notwithstanding any provision of law this appropri-
17	ation shall be allocated only pursuant to a plan submitted by the
18 19	speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allo-
20	cation for such appropriation. Such plan, and the grantees listed
21	therein, shall be subject to the approval of the director of the
22	budget and thereafter shall be included in a resolution calling for
23	the expenditure of such monies, which resolution must be approved by
24	a majority vote of all members elected to the assembly upon a roll
25	call vote (26823) 3,823,000 (re. \$477,000)
26	Special Revenue Funds - Other
27	Miscellaneous Special Revenue Fund
28	Local Public Health Services Account
29	By chapter 53, section 1, of the laws of 2012:
30	For additional state grants to improve access to infertility services,
31	treatments, and procedures (29933) 1,000,000 (re. \$790,000)
32	For additional state grants to improve access to infertility services,
33 34	treatments, and procedures (29500) 1,000,000 (re. \$1,000,000) For services and expenses of women's health and wellness programs
35	(29509) 500,000 (re. \$25,200)
36	Special Revenue Funds - Federal
37	Federal Education Fund
38	Individuals with Disabilities-Part C Account - 25214
39	By chapter 53, section 1, of the laws of 2022:
40	For activities related to a handicapped infants and toddlers program
41	(26837) 48,578,000 (re. \$48,578,000)
42	By chapter 53, section 1, of the laws of 2021:
43	For activities related to a handicapped infants and toddlers program
44	(26837) 48,578,000 (re. \$48,578,000)



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 3 For activities related to a handicapped infants and toddlers program 4 (26837) ... 48,578,000 ....... (re. \$41,401,000) 5 Special Revenue Funds - Federal 6 Federal Health and Human Services Fund 7 Federal Block Grant Account - 25183 8 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment 10 services. 11 The commissioner of health is hereby authorized to waive any 12 provisions of the public health law and regulations, to issue appro-13 priate operating certificates, and to enter into contracts with 14 article 28 facilities, to provide funds, to establish, support and 15 conduct projects to provide improved and expanded school health 16 services for preschool and schoolage children. No more than 10 per

centum of the amount appropriated for such purpose shall be expended

for services and expenses in connection with the administration and

evaluation of such grants. Grants awarded under this appropriation

shall be distributed and administered in accordance with regulations

27 By chapter 53, section 1, of the laws of 2021:

17

18

19

20

- For various health prevention, diagnostic, detection and treatment services.
- 30 The commissioner of health is hereby authorized to waive 31 provisions of the public health law and regulations, to issue appro-32 priate operating certificates, and to enter into contracts with 33 article 28 facilities, to provide funds, to establish, support and 34 conduct projects to provide improved and expanded school health 35 services for preschool and school-age children. No more than 10 per 36 centum of the amount appropriated for such purpose shall be expended 37 for services and expenses in connection with the administration and 38 evaluation of such grants. Grants awarded under this appropriation 39 shall be distributed and administered in accordance with regulations 40 established by the commissioner of health.
- 46 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:

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#### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS

For various health prevention, diagnostic, detection and treatment 1 2 services. commissioner of health is hereby authorized to waive any 3 The provisions of the public health law and regulations, to issue appro-4 5 priate operating certificates, and to enter into contracts with 6 article 28 facilities, to provide funds, to establish, support and 7 conduct projects to provide improved and expanded school health 8 services for preschool and school-age children. No more than 10 per 9 centum of the amount appropriated for such purpose shall be expended 10 for services and expenses in connection with the administration and 11 evaluation of such grants. Grants awarded under this appropriation 12 shall be distributed and administered in accordance with regulations 13 established by the commissioner of health. 14 The amounts appropriated pursuant to such appropriation may be subal-15 located to other state agencies or accounts for expenditures 16 incurred in the operation of programs funded by such appropriation 17 subject to the approval of the director of the budget (26989) ..... 18 57,475,000 ...... (re. \$45,128,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Federal Health, Education, and Human Services Account - 25148 By chapter 53, section 1, of the laws of 2022: 22 23 For various health prevention, diagnostic, detection and treatment 24 services. The amounts appropriated pursuant to such appropriation 25 may be suballocated to other state agencies or accounts for expendi-26 tures incurred in the operation of programs funded by such appropri-27 ation subject to the approval of the director of the budget (26988) 28 ... 46,815,000 ..... (re. \$46,772,000) 29 By chapter 53, section 1, of the laws of 2021: detection and treatment 30 For various health prevention, diagnostic, 31 services. The amounts appropriated pursuant to such appropriation 32 may be suballocated to other state agencies or accounts for expendi-33 tures incurred in the operation of programs funded by such appropri-34 ation subject to the approval of the director of the budget (26988) 35 ... 46,400,000 ...... (re. \$39,990,000) 36 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 37 section 3, of the laws of 2020: 38 For various health prevention, diagnostic, detection and treatment 39 services. The amounts appropriated pursuant to such appropriation 40 may be suballocated to other state agencies or accounts for expendi-41 tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 42 43 ... 41,400,000 ..... (re. \$28,037,000) 44 Special Revenue Funds - Federal

45 Federal USDA-Food and Nutrition Services Fund

46 Child and Adult Care Food Account - 25022



## DEPARTMENT OF HEALTH

- By chapter 53, section 1, of the laws of 2022: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 3 4 heretofore accrued (26985) ... 326,294,000 ..... (re. \$326,294,000) 5 By chapter 53, section 1, of the laws of 2021: For various federal food and nutritional services. The moneys hereby 6 7 appropriated shall be available for payment of financial assistance 8 heretofore accrued (26985) ... 326,294,000 ..... (re. \$139,071,000) 9 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 10 section 3, of the laws of 2020: 11 For various federal food and nutritional services. The moneys hereby 12 appropriated shall be available for payment of financial assistance 13 heretofore accrued (26985) ... 253,694,000 ...... (re. \$78,275,000) 14 By chapter 53, section 1, of the laws of 2019: 15 For various federal food and nutritional services. The moneys hereby 16 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 253,694,000 ...... (re. \$50,000,000) 17 18 Special Revenue Funds - Federal 19 Federal USDA-Food and Nutrition Services Fund 20 Federal Food and Nutrition Services Account - 25022 21 By chapter 53, section 1, of the laws of 2022: 22 For various federal food and nutritional services. The moneys hereby 23 appropriated shall be available for payment of financial assistance 24 heretofore accrued (26986) ... 556,970,000 ..... (re. \$544,344,000) 25 By chapter 53, section 1, of the laws of 2021: 26 For various federal food and nutritional services. The moneys hereby 27 appropriated shall be available for payment of financial assistance 28 heretofore accrued (26986) ... 502,970,000 ..... (re. \$115,570,000) 29 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 30 section 3, of the laws of 2020: 31 For various federal food and nutritional services. The moneys hereby 32 appropriated shall be available for payment of financial assistance 33 heretofore accrued (26986) ... 502,970,000 ..... (re. \$170,656,000) 34 Special Revenue Funds - Other 35 Combined Expendable Trust Fund 36 New York State Prostate and Testicular Cancer Research and Education Account - 20183 37 By chapter 53, section 1, of the laws of 2022: 38 For prostate cancer research, detection and education pursuant to 39 40 chapter 273 of the laws of 2004 (26813) ...... 41 840,000 ..... (re. \$420,000)
- 42 By chapter 53, section 1, of the laws of 2021:



# DEPARTMENT OF HEALTH

1 2 3	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) (re. \$742,000)
4 5 6 7	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
8 9 10 11	By chapter 53, section 1, of the laws of 2022: For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786) 100,000
12 13 14	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Cure Childhood Cancer Research Account - 23802
15 16 17 18 19	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) 100,000
20 21 22	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to Food Banks Account - 23808
23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts (29619) 500,000 (re. \$500,000)
29	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to the water supply protection program (29813) 5,017,000
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
40	By chapter 53, section 1, of the laws of 2022:



# DEPARTMENT OF HEALTH

1	For services and expenses of various health prevention, diagnostic,
2 3	detection and treatment services (26991)       (re. \$4,487,000)
4	By chapter 53, section 1, of the laws of 2021:
5 6	For services and expenses of various health prevention, diagnostic,
	detection and treatment services (26991)
7	4,487,000 (re. \$4,487,000)
8	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
9	section 3, of the laws of 2020:
10	For services and expenses of various health prevention, diagnostic,
11	detection and treatment services (26991)
12	5,187,000 (re. \$3,951,000)
13	Special Revenue Funds - Federal
14	Federal Miscellaneous Operating Grants Fund
15	Federal Environmental Protection Agency Grants Account - 25467
16	By chapter 53, section 1, of the laws of 2022:
17	For various environmental projects including suballocation for the
18	department of environmental conservation (26992)
19	1,740,000 (re. \$1,740,000)
20	By chapter 53, section 1, of the laws of 2021:
21	For various environmental projects including suballocation for the
22	department of environmental conservation (26992)
23	1,740,000 (re. \$1,740,000)
24	Special Revenue Funds - Other
25	Miscellaneous Special Revenue Fund
26	Occupational Health Clinics Account - 22177
27	By chapter 53, section 1, of the laws of 2022:
28	For services and expenses of implementing and operating a statewide
29	network of occupational health clinics for diagnostic, screening,
30	treatment, referral, and education services (26844)
31	9,560,000 (re. \$8,670,000)
32	CHILD HEALTH INSURANCE PROGRAM
33	Special Revenue Funds - Federal
34	Federal Health and Human Services Fund
35	Children's Health Insurance Account - 25148
36	By chapter 53, section 1, of the laws of 2022:
37	The money hereby appropriated is available for payment of aid hereto-
38	fore accrued or hereafter accrued.
39	Notwithstanding any other provision of law, the money hereby appropri-
40	ated may be increased or decreased by transfer or suballocation to
41	appropriations of the office of temporary and disability assistance,
42	for the reimbursement of local district administrative costs related



#### DEPARTMENT OF HEALTH

- to children newly enrolled in medicaid whose household income is 1 2 between 100 percent and 133 percent of the federal poverty level. 3 Notwithstanding any provision of law to the contrary, the amounts 4 appropriated herein shall be net of refunds, rebates, reimburse-5 ments, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance 6 7 program, pursuant to title XXI of the federal social security act (26931) ... 1,764,098,000 ...... (re. \$1,764,098,000) 8 9 By chapter 53, section 1, of the laws of 2021: 10 The money hereby appropriated is available for payment of aid hereto-11 fore accrued or hereafter accrued. 12 Notwithstanding any other provision of law, the money hereby appropri-13 ated may be increased or decreased by transfer or suballocation to 14 appropriations of the office of temporary and disability assistance, 15 for the reimbursement of local district administrative costs related 16 to children newly enrolled in medicaid whose household income is 17 between 100 percent and 133 percent of the federal poverty level. 18 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-19 20 ments, credits, repayments, and/or disallowances. 21 For services and expenses related to the children's health insurance 22 program, pursuant to title XXI of the federal social security act 23 (26931) ... 1,764,098,000 ....... (re. \$1,751,591,000) 24 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 25 26 The money hereby appropriated is available for payment of aid hereto-27 fore accrued or hereafter accrued. 28 Notwithstanding any other provision of law, the money hereby appropri-29 ated may be increased or decreased by transfer or suballocation to 30 appropriations of the office of temporary and disability assistance, 31 for the reimbursement of local district administrative costs related 32 to children newly enrolled in medicaid whose household income is 33 between 100 percent and 133 percent of the federal poverty level. 34 For services and expenses related to the children's health insurance 35 program, pursuant to title XXI of the federal social security act 36 (26931) ... 1,764,098,000 ...... (re. \$230,805,000) 37 Special Revenue Funds - Other 38 HCRA Resources Fund 39 Children's Health Insurance Account - 20810 40 By chapter 53, section 1, of the laws of 2022: 41 The money hereby appropriated is available for payment of aid hereto-42 fore accrued or hereafter accrued. 43 Notwithstanding any other provision of law, the money hereby appropri-
- Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.



#### DEPARTMENT OF HEALTH

- Notwithstanding any provision of law to the contrary, the amounts 1 appropriated herein shall be net of refunds, rebates, reimburse-2 3 ments, credits, repayments, and/or disallowances. 4 For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public 5 health law (26931) ... 788,534,000 ...... (re. \$788,534,000) 6 7 By chapter 53, section 1, of the laws of 2021: 8 The money hereby appropriated is available for payment of aid hereto-9 fore accrued or hereafter accrued. 10 Notwithstanding any other provision of law, the money hereby appropri-11 ated may be increased or decreased by transfer or suballocation to 12 appropriations of the office of temporary and disability assistance, 13 for the reimbursement of local district administrative costs related 14 to children newly enrolled in medicaid whose household income is 15 between 100 percent and 133 percent of the federal poverty level. 16 Notwithstanding any provision of law to the contrary, the amounts 17 appropriated herein shall be net of refunds, rebates, reimburse-18 ments, credits, repayments, and/or disallowances. 19 For services and expenses related to the children's health insurance 20 program authorized pursuant to title 1-A of article 25 of the public health law (26931) ... 733,304,000 ..... (re. \$531,379,000) 21 22 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 23 section 3, of the laws of 2020: 24 The money hereby appropriated is available for payment of aid hereto-25 fore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropri-26 27 ated may be increased or decreased by transfer or suballocation to 28 appropriations of the office of temporary and disability assistance, 29 for the reimbursement of local district administrative costs related 30 to children newly enrolled in medicaid whose household income is 31 between 100 percent and 133 percent of the federal poverty level. 32 For services and expenses related to the children's health insurance 33 program authorized pursuant to title 1-A of article 25 of the public 34 health law (26931) ... 658,149,000 ...... (re. \$14,975,000) 35 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 36 Special Revenue Funds - Other 37 HCRA Resources Fund 38 EPIC Premium Account - 20818 39 By chapter 53, section 1, of the laws of 2022: 40 For services and expenses of the program for elderly pharmaceutical 41 insurance coverage, including reimbursement to pharmacies partic-42 ipating in such program. 43 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803) ....... 44 45 93,217,000 ..... (re. \$45,725,000)
- 46 ESSENTIAL PLAN PROGRAM

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund Local Assistance Account - 10000 2 By chapter 53, section 1, of the laws of 2022: 3 For services and expenses related to the essential plan program, 4 5 including for contribution to the essential plan trust fund for the 6 purpose of reducing the premiums and cost-sharing of, or providing 7 benefits for, eligible individuals enrolled in the essential plan 8 program authorized pursuant to section 369-gg of the social services 9 law. 10 Notwithstanding any inconsistent provision of the law, the moneys 11 hereby appropriated may be increased or decreased by interchange or 12 transfer with any appropriation of the department of health. Notwithstanding any provision of law to the contrary, the amounts 13 14 appropriated herein shall be net of refunds, rebates, reimburse-15 ments, credits, repayments, and/or disallowances. 16 The money hereby appropriated is available for payment of aid hereto-17 fore accrued or hereafter accrued (26940) ....... 18 386,218,000 ..... (re. \$386,218,000) By chapter 53, section 1, of the laws of 2021: 19 20 For services and expenses related to the essential plan program, 21 including for contribution to the essential plan trust fund for the 22 purpose of reducing the premiums and cost-sharing of, or providing 23 benefits for, eligible individuals enrolled in the essential plan 24 program authorized pursuant to section 369-gg of the social services 25 law. 26 Notwithstanding any inconsistent provision of the law, the moneys 27 hereby appropriated may be increased or decreased by interchange or 28 transfer with any appropriation of the department of health. 29 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-30 31 ments, credits, repayments, and/or disallowances. 32 The money hereby appropriated is available for payment of aid hereto-33 fore accrued or hereafter accrued (26940) ................. 34 386,218,000 ..... (re. \$386,218,000) 35 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 36 section 3, of the laws of 2020: 37 For services and expenses related to the essential plan program, 38 including for contribution to the essential plan trust fund for the 39 purpose of reducing the premiums and cost-sharing of, or providing 40 benefits for, eligible individuals enrolled in the essential plan 41 program authorized pursuant to section 369-gg of the social services 42 law. Notwithstanding any inconsistent provision of the law, the moneys 43 44 hereby appropriated may be increased or decreased by interchange or 45 transfer with any appropriation of the department of health. 46 The money hereby appropriated is available for payment of aid hereto-47 fore accrued or hereafter accrued (26940) ................. 48 386,218,000 ..... (re. \$386,218,000)



#### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-2

By chapter 53, section 1, of the laws of 2019: 1 For services and expenses related to the essential plan program, 2 3 including for contribution to the essential plan trust fund for the 4 purpose of reducing the premiums and cost-sharing of, or providing 5 benefits for, eligible individuals enrolled in the essential plan 6 program authorized pursuant to section 369-gg of the social services 7 law. 8 Notwithstanding any inconsistent provision of the law, the moneys 9 hereby appropriated may be increased or decreased by interchange or 10 transfer with any appropriation of the department of health. 11 Notwithstanding any inconsistent provision of law, the following 12 appropriation shall be net of prior and/or current year refunds, 13 rebates, reimbursements, and credits. 14 The money hereby appropriated is available for payment of aid hereto-15 fore accrued or hereafter accrued (26940) ...... 16 386,218,000 ..... (re. \$386,218,000) 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 Essential Plan Account - 25184 20 By chapter 53, section 1, of the laws of 2022: 21 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits 22 23 for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and 24 25 affordable care act. 26 Notwithstanding any inconsistent provision of law, the moneys hereby 27 appropriated may be increased or decreased by interchange or trans-28 fer with any appropriation of the department of health. 29 Notwithstanding any provision of law to the contrary, the amounts 30 appropriated herein shall be net of refunds, rebates, reimburse-31 ments, credits, repayments, and/or disallowances. 32 The money hereby appropriated is available for payment of aid hereto-33 fore accrued or hereafter accrued (26940) ................. 34 35 By chapter 53, section 1, of the laws of 2021: 36 For services and expenses related to the essential plan program. For 37 contribution to the essential plan trust fund for providing benefits 38 for, eligible individuals enrolled in the basic health program 39 pursuant to section 1331 of the federal patient protection and 40 affordable care act. 41 Notwithstanding any inconsistent provision of law, the moneys hereby 42 appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. 43 44 Notwithstanding any provision of law to the contrary, the amounts 45 appropriated herein shall be net of refunds, rebates, reimburse-46 ments, credits, repayments, and/or disallowances. 47 The money hereby appropriated is available for payment of aid hereto-48 fore accrued or hereafter accrued (26940) ................ 49 5,676,084,000 ...... (re. \$4,037,371,000)



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 HEALTH CARE REFORM ACT PROGRAM

- 2 Special Revenue Funds Other
- 3 HCRA Resources Fund

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4 HCRA Program Account - 20807

5 By chapter 53, section 1, of the laws of 2022:

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health, office for people with developmental disabilities and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

The appropriation made by chapter 53, section 1, of the laws of 2022, to the department of health, medical assistance program, general fund, local assistance account, is hereby transferred and reappropriated to department of health, healthcare reform act program, special revenue funds, HCRA resource fund, HCRA program account:

For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law or any other contrary provision of law, such distributions shall be limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the life or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations are jeopardized, or where the public health is jeopardized or other



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1	emergency situations exist (29874)
2	[2,900,00] <u>27,900,000</u> (re. \$26,436,000)
3	By chapter 53, section 1, of the laws of 2021:
4	For services and expenses of the physician loan repayment and physi-
5	cian practice support programs pursuant to subdivisions 5-a and 12
6	of section 2807-m of the public health law (29886)
7	9,065,000 (re. \$7,583,000)
,	9,005,000 (re. \$7,565,000)
8	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
9	section 3, of the laws of 2020:
10	For services and expenses of the physician loan repayment and physi-
11	cian practice support programs pursuant to subdivisions 5-a and 12
12	of section 2807-m of the public health law (29886)
13	9,065,000 (re. \$3,738,000)
14	Special Revenue Funds - Other
15	HCRA Resources Fund
16	HCRA Transition Account - 20808
17	By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
18	section 1, of the laws of 2006:
19	For services, expenses, grants and transfers necessary to continue
20	existing or planned contracts or other financing arrangements for
21	the purposes of implementing the health care reform act program in
22	accordance with section 2807-j, 2807-k, 2807-1, 2807-m, 2807-s, and
23	2807-v of the public health law and utilizing allocations authorized
24	prior to July 1, 2005. The moneys hereby appropriated shall be
25	available for payments heretofore accrued or hereafter to accrue.
26	Notwithstanding any inconsistent provision of law, the moneys hereby
27	appropriated may be increased or decreased by interchange or trans-
28	fer with any appropriation of the department of health or by trans-
29	fer or suballocation to any appropriation of the department of
30	insurance, the office of mental health or the state office for the
31	aging subject to the approval of the director of the budget, who
32	shall file such approval with the department of audit and control
33	and copies thereof with the chairman of the senate finance committee
34	and the chairman of the assembly ways and means committee (29864)
35	600,000,000 (re. \$272,417,000)
36	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
37	General Fund
38	Local Assistance Account - 10000
39	The appropriation made by chapter 53, section 1, of the laws of 2022, is
40	hereby amended and reappropriated to read:
41	For reimbursement of local administrative expenses for medical assist-
42	ance programs and for state administration of medical assistance
43	programs, notwithstanding section 153 of the social services law, to
44	include the performance of eligibility and enrollment determinations



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by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023 and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31, 2024] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31, 2024] September 15, 2024 exceed [53,615,265,000] \$54,092,985,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as

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51 52 a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authorito implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to



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the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases
  the immediate need for health care personnel in an area of the
  state; (ii) an event or condition that creates a widespread risk of
  exposure to a serious communicable disease, or the potential for
  such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
  to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors

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that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and



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replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26963) ... 1,090,100,000 ....................... (re. \$1,090,100,000) For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29863) ... 7,400,000 ..... (re. \$7,400,000) The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be trans-

account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29777) ... 150,000,000 ....................... (re. \$150,000,000)

ferred to the office of managed care, general fund - state purposes

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of addiction services and supports.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26995) ... 180,000,000 ........................ (re. \$180,000,000)

47 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the



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systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipi-ents with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (26801) ...... 30,000,000 ...... (re. \$236,000)

12 Special Revenue Funds - Federal

- 13 Federal Health and Human Services Fund
- 14 Medicaid Administration Transfer Account 25107

15 The appropriation made by chapter 53, section 1, of the laws of 2022, is 16 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31, 2024] September 15, 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

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Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26993) ... 1,261,300,000 ....................... (re. \$1,261,300,000) For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering



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1 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26994) ... 180,000,000 ........................ (re. \$180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman



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of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26993) ... 1,261,300,000 .................... (re. \$629,797,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26994) ... 180,000,000 ...................... (re. \$69,107,000)

### 40 MEDICAL ASSISTANCE PROGRAM

41 General Fund

- 42 Local Assistance Account 10000
- The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
- For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from



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this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] \$54,092,985,000. Provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, the state education department, and

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2022-23 set forth in chapter 53 of the laws of 2021

(26947) ... 1,353,101,000 ...... (re. \$1,353,101,000) 2 3 For services and expenses of the medical assistance program including 4 hospital outpatient and emergency room services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 10 (26948) ... 532,603,000 ...... (re. \$532,603,000) 11 For services and expenses of the medical assistance program including 12 clinic services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2022-23 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2022-23, and (ii) appropriation for this item covering 17 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 18 (26949) ... 621,979,000 ...... (re. \$621,979,000) 19 For services and expenses of the medical assistance program including 20 nursing home services. Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2022-23 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 24 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 25 26 (26950) ... 3,327,178,000 ...... (re. \$3,327,178,000) 27 For services and expenses of the medical assistance program including 28 other long term care services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 32 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 34 (26951) ... 10,596,457,000 .............................. (re. \$10,596,457,000) 35 For services and expenses of the medical assistance program including 36 managed care services including regional planning activities of the 37 finger lakes health systems agency, including statewide coordination 38 and demonstration of best practices. The department shall make

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26952) ... 13,062,552,000 ................... (re. \$13,062,552,000) For services and expenses for health homes including grants to health

grants within amounts appropriated therefor, to assure high-quality

and accessible primary care, to provide technical assistance to

support financial and business planning for integrated systems of

care, and to assist primary care providers in the adoption, imple-

mentation, and meaningful use of electronic health record technolo-

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### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29548) ... 524,010,000 ........................ (re. \$524,010,000) For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26953) ... 2,948,892,000 .................... (re. \$2,948,892,000) For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26954) ... 366,663,000 ........................ (re. \$366,663,000) For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26955) ... 100,278,000 ........................ (re. \$100,278,000) For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26956) ... 2,648,912,000 .................... (re. \$2,648,912,000)

For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering



## AID TO LOCALITIES - REAPPROPRIATIONS

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fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29572) ... 41,476,000 ...... (re. \$41,476,000) 2 3 For services and expenses of the medical assistance program including 4 payments to Independent Living Centers, making improvements in the 5 long term care system for the point of entry initiatives, for the 6 purposes of expanding and promoting a more coordinated level of care 7 for the delivery of quality services in the community. 8 Notwithstanding any provision of law to the contrary, the portion of 9 this appropriation covering fiscal year 2022-23 shall supersede and 10 replace any duplicative (i) reappropriation for this item covering 11 fiscal year 2022-23, and (ii) appropriation for this item covering 12 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 13 (29573) ... 14,000,000 ....... (re. \$14,000,000) 14 For services and expenses of the medical assistance program including 15 payments to promote women's health and reduce the adverse effects of 16 multiple births. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2022-23 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2022-23, and (ii) appropriation for this item covering 21 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 22 (26793) ... 10,000,000 ...... (re. \$10,000,000) 23 For services and expenses of the medical assistance program including 24 the managed long term care ombudsman program. 25 Notwithstanding any provision of law to the contrary, the portion of 26 this appropriation covering fiscal year 2022-23 shall supersede and 27 replace any duplicative (i) reappropriation for this item covering 28 fiscal year 2022-2023, and (ii) appropriation for this item covering 29 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 30 (26800) ... 10,700,000 ...... (re. \$10,700,000) 31 For services and expenses of the medical assistance program including 32 facilitated enrollment for aged, blind and disabled. 33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2022-23 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2022-2023, and (ii) appropriation for this item covering 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 38 (26818) ... 8,000,000 ..... (re. \$8,000,000) Notwithstanding any inconsistent provision of law, subject to the 39 40 approval of the director of the budget, upon submission of an allo-41 cation adjustment from the commissioner of health, the amount appro-42 priated herein, together with any available federal matching funds, 43 may be transferred or suballocated to the office of mental health, 44 office of addiction services and supports, office for people with 45 developmental disabilities, division of housing and 46 renewal, New York state housing trust fund corporation, and office 47 of temporary and disability assistance for services and expenses 48 related to providing affordable housing. Any such spending shall 49 consider the geographical location of the grants. 50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2022-23 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 fiscal year 2022-2023, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 3 (29521) ... 126,000,000 ...... (re. \$126,000,000) 4 For services and expenses of the medical assistance program including 5 essential community provider network and vital access provider 6 services. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2022-23 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2022-23, and (ii) appropriation for this item covering 11 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 12 (29562) ... 132,000,000 ...... (re. \$132,000,000) For services and expenses of the medical assistance program including 13 14 vital access provider services to preserve critical access to essen-15 tial behavioral health and other services in targeted areas of the 16 state. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2022-23 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 20 21 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 22 (26615) ... 50,000,000 ...... (re. \$50,000,000) 23 For services and expenses related to reducing maternal mortality with-24 in the state, including, but not limited to creating a maternal 25 mortality review board, developing a training curriculum on implicit 26 racial bias, expanding community health workers, and building a data 27 warehouse for analysis of maternal outcomes to support quality 28 improvement. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 34 (26855) ... 8,000,000 ...... (re. \$8,000,000) For services and expenses for DC37 and Teamster Local 858 health 35 36 insurance coverage under the family health plus (FHPlus), medicaid 37 or for payments to participating health insurance plans in the New 38 York state health benefit exchange. 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2022-23 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2022-23, and (ii) appropriation for this item covering 43 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26856) ... 5,620,000 ..... (re. \$5,620,000) 44 The monies hereby appropriated shall be available for the cost of 45 46 housing subsidies to certain participants in the nursing home tran-47 sition and diversion waiver program as authorized by chapters 615 48 and 627 of the laws of 2004. A portion of such funds may be used for 49 administration of the housing subsidies, either by state staff or a 50 not-for-profit agency. Up to 100 percent of this appropriation may



be suballocated to the division of housing and community renewal.

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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the portion of 1 2 this appropriation covering fiscal year 2022-23 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2022-23, and (ii) appropriation for this item covering 5 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 6 (26857) ... 3,684,000 ...... (re. \$3,684,000) 7 For services and expenses related to traumatic brain injury including 8 but not limited to services rendered to individuals enrolled in the 9 federally approved home and community based services (HCBS) waiver 10 and including personal and nonpersonal services spending originally 11 authorized by appropriations and reappropriations enacted prior to 12 1996. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2022-23 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2022-23, and (ii) appropriation for this item covering 17 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 18 (26858) ... 22,930,000 ...... (re. \$22,930,000) 19 For services and expenses of the medical assistance program general 20 hospitals that are safety-net providers, including, without limita-21 tion, public benefit corporations, hospitals that are part of the 22 State University of New York, Critical Access Hospitals and Sole 23 Community Hospitals as those terms are defined under federal law, 24 that evince severe financial distress, residential health care 25 facilities, independent practice associations, and accountable care 26 organizations, pursuant to criteria, an evaluation process, and 27 transformation plan acceptable to the commissioner in consultation 28 with the director of the budget, shall be eligible for awards for 29 amounts appropriated herein, to enable such providers to maintain 30 operations and vital services while establishing long term solutions 31 to achieve sustainable health services. 32 Notwithstanding any provision of law to the contrary, the portion of 33 this appropriation covering fiscal year 2022-23 shall supersede and 34 replace any duplicative (i) reappropriation for this item covering 35 fiscal year 2022-23, and (ii) appropriation for this item covering 36 fiscal year 2022-23 set forth in chapter 53 of the laws of 2020 37 (26891) ... 1,559,800,000 ....................... (re. \$1,559,800,000) 38 For services and expenses of the medical assistance program including 39 patient centered medical homes. 40 Notwithstanding any provision of law to the contrary, the portion of 41 this appropriation covering fiscal year 2022-23 shall supersede and 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2022-23, and (ii) appropriation for this item covering 44 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26859) ... 220,000,000 ...... (re. \$220,000,000) 45 46 For additional services and expenses of the medical assistance program 47 related to disproportionate share hospital payments to eligible 48 hospitals operated by the state university of New York, provided 49 further the eligible hospitals provide sufficient financial informa-50 tion to evaluate the need to support current and future payments. Notwithstanding any provision of law to the contrary, the portion of 51

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this appropriation covering fiscal year 2022-23 shall supersede and

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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replace any duplicative (i) reappropriation for this item covering

fiscal year 2022-23, and (ii) appropriation for this item covering 2 3 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 4 (26860) ... 460,000,000 ....... (re. \$460,000,000) 5 For services and expenses associated with ending the AIDS epidemic, 6 including but not limited to expanding the use of preexposure 7 prophylaxis, enhancement of targeted prevention activities, support 8 for linkage and retention services and the development of a peer 9 credentialing process. 10 Notwithstanding any provision of law to the contrary, the portion of 11 this appropriation covering fiscal year 2022-23 shall supersede and 12 replace any duplicative (i) reappropriation for this item covering 13 fiscal year 2022-23, and (ii) appropriation for this item covering 14 fiscal year 2022-2023 set forth in chapter 53 of the laws of 2021 15 (26923) ... 30,000,000 ...... (re. \$30,000,000) 16 For services and expenses related to expanding existing caregiver 17 support services for persons with Alzheimer's and other dementias 18 including additional respite and expansion of the department of 19 health caregiver support services programs. 20 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 21 22 replace any duplicative (i) reappropriation for this item covering 23 fiscal year 2022-23, and (ii) appropriation for this item covering 24 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26930) ... 50,000,000 ...... (re. \$50,000,000) 25 For grants to the civil service employees association, Local 1000, 26 27 AFSCME, AFL-CIO to allow child care workers represented by the union 28 to reduce the cost of purchasing coverage under the exchange. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 34 (29808) ... 9,500,000 ...... (re. \$9,500,000) 35 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 36 to allow child care workers represented by the union to reduce the 37 cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of 38 39 this appropriation covering fiscal year 2022-23 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering 41 fiscal year 2022-23, and (ii) appropriation for this item covering 42 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 43 (29807) ... 11,000,000 ...... (re. \$11,000,000) For services and expenses for nursing homes to increase resident 44 facing staffing services provided by registered nurses, licensed 45 practical nurses and certified nursing assistants sufficient to 46 47 attain the highest practicable physical, mental and psychological 48 well-being of each resident of such facilities as further specified 49 [a] chapter [??] 57 of the laws of 2021. Provided however, that 50 nursing homes which spend less than 70 percent of revenues on direct resident care or less than 40 percent of revenues on resident-fac-51 ing-staffing shall not be eligible for monies authorized herein.



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## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS

Provided further however, that no monies shall be available for 1 expenditure from this appropriation unless submitted in a plan by 2 the commissioner of the department of health and approved by the 3 4 director of the budget (59025) ... 187,000,000 .. (re. \$187,000,000) 5 For services and expenses related to providing healthcare and mental 6 hygiene worker bonuses. The money hereby appropriated is available 7 for payment of liabilities heretofore accrued or hereafter accrued. 8 (59036) ... 922,748,000 ...... (re. \$922,748,000) 9 For the state share of medical assistance services expenses incurred 10 by the department of health for the provision of medical assistance 11 including services to people with developmental disabilities for 12 mental hygiene stabilization. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2022-23 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2022-23, and (ii) appropriation for this item covering 17 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 18 (29561) ... 134,194,000 ........................ (re. \$134,194,000) 19 For services and expenses of the medical assistance program including 20 medical services provided at state facilities operated by the office 21 of mental health, the office for people with developmental disabili-22 ties and the office of addiction services and supports. 23 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 24 25 replace any duplicative (i) reappropriation for this item covering 26 fiscal year 2022-23, and (ii) appropriation for this item covering 27 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 28 Special Revenue Funds - Federal

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- 30 Federal Health and Human Services Fund
- 31 Medicaid Direct Account - 25106

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- 32 The appropriation made by chapter 53, section 1, of the laws of 2022, is 33 hereby amended and reappropriated to read:
- 34 For services and expenses for the medical assistance program, 35 ing administrative expenses for local social services districts, 36 pursuant to title XIX of the federal social security act or its 37 successor program.
  - Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15,
- 45 The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to 46 47 providers of medical services pursuant to section 367-b of the 48 social services law, and for payment of state aid to municipalities 49 and to providers of family care where payment systems through the 50 fiscal intermediaries are not operational.



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, the state education department, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjust-



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26949) ... 1,505,873,000 ....................... (re. \$1,505,873,000) For services and expenses of the medical assistance program including

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26950) ... 7,715,226,000 .................... (re. \$7,715,226,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technologу. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26952) ... 34,228,716,000 ....................... (re. \$34,228,716,000) For services and expenses of the medical assistance program including pharmacy services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26953) ... 11,056,796,000 ....................... (re. \$11,056,796,000) For services and expenses of the medical assistance program including transportation services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26954) ... 1,358,133,000 ....................... (re. \$1,358,133,000) For services and expenses of the medical assistance program including dental services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26955) ... 141,526,000 ........................ (re. \$141,526,000) For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26956) ... 15,842,097,000 ................... (re. \$15,842,097,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allo-



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

cation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29521) ... 101,500,000 ........................ (re. \$101,500,000) For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26860) ... 570,000,000 ........................ (re. \$570,000,000) For services and expenses of meeting the federal statutory and regulatory requirements of the American rescue plan act of 2021.

Funds appropriated herein are made available from the 10 percent increase in the federal medical assistance percentage for home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, and shall be used in accordance with applicable federal laws, rules, regulations and guidance. Provided that, notwithstanding state finance law section 112 and 163, and economic development law section 142, such funds may be expended via non-competitive contracts or non-competitive grants in a manner to be determined by the Commissioner of the department of health or the head of the respective sub-allocated agency or office, whichever entity expends the funds.

Funds appropriated herein shall be made available directly to the department of health and sub-allocated or transferred, without limit, to the office for people with developmental disabilities, the office of mental health, the office of addiction services and supports, and the office of children and family services in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 1, 2021 through March 31, 2022. The commissioner shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with quarterly reports on the purposes, expenditures,



## AID TO LOCALITIES - REAPPROPRIATIONS

1 contracts, and sub-allocations authorized herein (59026)2 671,000,000 ..... (re. \$671,000,000) 3 For services and expenses for nursing homes to increase resident 4 facing staffing services provided by registered nurses, licensed 5 practical nurses and certified nursing assistants sufficient to 6 attain the highest practicable physical, mental and psychological 7 well-being of each resident of such facilities as further specified 8 in [a] chapter 57 of the laws of 2021. Provided however, that nurs-9 ing homes which spend less than 70 percent of revenues on direct 10 resident care or less than 40 percent of revenues on resident-fac-11 ing-staffing shall not be eligible for monies authorized herein. 12 Provided further however, that no monies shall be available for 13 expenditure from this appropriation unless submitted in a plan by 14 the commissioner of the department of health and approved by the 15 director of the budget (59025) ... 187,000,000 .. (re. \$187,000,000) 16 For services and expenses related to providing healthcare and mental 17 hygiene worker bonuses. The money hereby appropriated is available 18 for payment of liabilities heretofore accrued or hereafter accrued 19 (59036) ... 922,748,000 ...... (re. \$922,748,000) 20 For services and expenses for the 1115 waiver known as the partnership 21 plan for the purpose of reinvesting savings resulting from the rede-22 sign of the medical assistance program, the money hereby appropri-23 ated may be used to make funds or payments authorized pursuant to 24 such waiver, including funds or payments described in subdivisions 25 20 and 21 of section 2807 of the public health law. Notwithstanding any provision of law to the contrary, the portion of 26 27 this appropriation covering fiscal year 2022-23 shall supersede and 28 replace any duplicative (i) reappropriation for this item covering 29 fiscal year 2022-23, and (ii) appropriation for this item covering 30 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 31 32 For services and expenses of the medical assistance program including 33 medical services provided at state facilities operated by the office 34 of mental health, the office for people with developmental disabili-35 ties and the office of addiction services and supports. 36 Notwithstanding any provision of law to the contrary, the portion of 37 this appropriation covering fiscal year 2022-23 shall supersede and 38 replace any duplicative (i) reappropriation for this item covering 39 fiscal year 2022-23, and (ii) appropriation for this item covering 40 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 41 The appropriation made by chapter 53, section 1, of the laws of 2021, as

42 amended by chapter 53, section 1, of the laws of 2022, is hereby 43 amended and reappropriated to read: 44

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50 51 For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26947) ... 4,998,692,000 .................... (re. \$448,413,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26948) ... 925,651,000 ........................ (re. \$319,229,000) For services and expenses of the medical assistance program including

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26949) ... 1,465,294,000 .................... (re. \$94,751,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26950) ... 7,133,645,000 ...... (re. \$1,963,420,000) 2 For services and expenses of the medical assistance program including 3 4 other long term care services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2021-22 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2021-22, and (ii) appropriation for this item covering 9 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 10 (26951) ... 27,706,142,000 ....................... (re. \$9,079,422,000) 11 For services and expenses of the medical assistance program including 12 managed care services including regional planning activities of the 13 finger lakes health systems agency, including statewide coordination 14 and demonstration of best practices. The department shall make 15 grants within amounts appropriated therefor, to assure high-quality 16 and accessible primary care, to provide technical assistance to 17 support financial and business planning for integrated systems of 18 care, and to assist primary care providers in the adoption, imple-19 mentation, and meaningful use of electronic health record technolo-20 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2021-22 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering 24 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 25 26 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2021-22 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2021-22, and (ii) appropriation for this item covering 33 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 34 (26953) ... 8,452,218,000 ....................... (re. \$3,937,015,000) 35 For services and expenses of the medical assistance program including 36 transportation services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2020-21 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2021-22, and (ii) appropriation for this item covering 41 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 42 (26954) ... 1,295,822,000 ...... (re. \$89,555,000) 43 For services and expenses of the medical assistance program including 44 dental services. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2021-22 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering 48 49 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020



noninstitutional and other spending.

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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26956) ... 17,679,661,000 .................. (re. \$8,564,588,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-2022, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (29521) ... 101,500,000 ...... (re. \$51,765,000) For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26860) ... 570,000,000 ...... (re. \$37,731,000) For services and expenses of meeting the federal statutory and regulatory requirements of the American rescue plan act of 2021. Funds appropriated herein are made available from the 10% increase in the federal medical assistance percentage for home and community-

the federal medical assistance percentage for home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, and shall be used in accordance with applicable federal laws, rules, regulations and guidance. Provided that, notwithstanding state finance laws section 112 and 163, and economic development law section 142, such funds may be expended via non-competitive contracts or non-competitive grants in a manner to be determined by the Commissioner of the department of health or the head of the respective sub-allocated agency or office, whichever entity expends the funds.

Funds appropriated herein shall be made available directly to the department of health and sub-allocated or transferred, without limit, to the office for people with developmental disabilities, the office of mental health, the office of addiction services and



### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

supports, and the office of children and family services in accord-1 2 ance with a schedule based upon approved Medicaid claims for eligi-3 ble home and community-based services, or other approved services as 4 defined in section nine thousand eight hundred and seventeen of the 5 American rescue plan act of 2021, from April 1, 2021 through March 6 2022. The commissioner shall provide the chair of the senate 7 finance committee and the chair of the assembly ways and means committee with quarterly reports on the purposes, expenditures, 8 9 contracts, and sub-allocations authorized herein (59026) ...... 10 1,629,000,000 ..... (re. \$1,107,362,000) 11 For services and expenses for nursing homes to increase resident 12 facing staffing services provided by registered nurses, licensed practical nurses and certified nursing assistants sufficient to 13 14 attain the highest practicable physical, mental and psychological 15 well-being of each resident of such facilities as further specified 16 in a chapter of the laws of 2021. Provided however, that nursing 17 homes which spend less than 70 percent of revenues on direct resi-18 dent care or less than 40 percent of revenues on resident-facing-19 staffing shall not be eligible for monies authorized herein. Provided further however, that no monies shall be available for 20 21 expenditure from this appropriation unless submitted in a plan by 22 the commissioner of the department of health and approved by the 23 director of the budget (59025) ... 64,000,000 .... (re. \$32,640,000) 24 For services and expenses for the 1115 waiver known as the partnership 25 plan for the purpose of reinvesting savings resulting from the rede-26 sign of the medical assistance program, the money hereby appropri-27 ated may be used to make funds or payments authorized pursuant to 28 such waiver, including funds or payments described in subdivisions 29 20 and 21 of section 2807 of the public health law. 30 Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2021-22 shall supersede and 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2021-22, and (ii) appropriation for this item covering 34 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 35 36 For services and expenses of the medical assistance program including 37 medical services provided at state facilities operated by the office 38 of mental health, the office for people with developmental disabili-39 ties and the office of addiction services and supports. 40 Notwithstanding any provision of law to the contrary, the portion of 41 this appropriation covering fiscal year 2021-22 shall supersede and 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2021-22, and (ii) appropriation for this item covering 44 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 45

- 46 Special Revenue Funds Other
- 47 HCRA Resources Fund
- 48 Indigent Care Account 20817
- 49 The appropriation made by chapter 53, section 1, of the laws of 2022, is 50 hereby amended and reappropriated to read:



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] <u>\$54,092,985,000</u> provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformincluding but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases
the immediate need for health care personnel in an area of the
state; (ii) an event or condition that creates a widespread risk of
exposure to a serious communicable disease, or the potential for
such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29797) ... 1,433,000,000 ........................ (re. \$1,433,000,000)

- 24 Special Revenue Funds Other
- 25 HCRA Resources Fund

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26 Medical Assistance Account - 20804

The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 51 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$26,161,095,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] \$54,092,985,000 provided, however, such aggregate



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29800) ... 8,350,329,000 ..... (re. \$6,750,329,000) For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.



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## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS

Notwithstanding any provision of law to the contrary, the portion of 1 2 this appropriation covering fiscal year 2022-23 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2022-23, and (ii) appropriation for this item covering 5 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 6 (29848) ... 272,000,000 ...... (re. \$272,000,000) 7 For services and expenses of the medical assistance program related to 8 supporting workforce recruitment and retention of personal care 9 services for local social service districts that do not include a 10 city with a population of over one million persons. Notwithstanding any provision of law to the contrary, the portion of 11 12 this appropriation covering fiscal year 2022-23 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2022-23, and (ii) appropriation for this item covering 15 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 16 (29847) ... 22,400,000 ...... (re. \$22,400,000) 17 For services and expenses of the medical assistance program related to 18 supporting rate increases for certified home health agencies, long 19 term home health care programs, AIDS home care programs, hospice 20 programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of 21 22 health care workers. 23 Notwithstanding any provision of law to the contrary, the portion of 24 this appropriation covering fiscal year 2022-23 shall supersede and 25 replace any duplicative (i) reappropriation for this item covering 26 fiscal year 2022-23, and (ii) appropriation for this item covering 27 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 28 (29798) ... 100,000,000 ...... (re. \$100,000,000) 29 Special Revenue Funds - Other

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- 30 Miscellaneous Special Revenue Fund
- 31 Medical Assistance Account - 22187
- 32 The appropriation made by chapter 53, section 1, of the laws of 2022, is 33 hereby amended and reappropriated to read:
- 34 Notwithstanding section 40 of the state finance law or any other law 35 to the contrary, all medical assistance appropriations made from 36 this account shall remain in full force and effect in accordance, in 37 the aggregate, with the following schedule: not more than 49 percent 38 for the period April 1, 2022 to March 31, 2023; and the remaining 39 amount for the period April 1, 2023 to [March 31] September 15, 40 2024.
  - Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate,



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] \$54,092,985,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a catego-



### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ry of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases
  the immediate need for health care personnel in an area of the
  state; (ii) an event or condition that creates a widespread risk of
  exposure to a serious communicable disease, or the potential for
  such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
  to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29846) ... 1,711,000,000 .................... (re. \$1,401,376,000)

## 47 OFFICE OF HEALTH INSURANCE PROGRAMS

48 General Fund

49 Local Assistance Account - 10000



### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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By chapter 53, section 1, of the laws of 2022:
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     Notwithstanding any other provision of law, the money hereby appropri-
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       ated may be increased or decreased by interchange, transfer or
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       suballocation between this appropriated amount and appropriations of
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       the department of health medical assistance program and the depart-
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       ment of health medical assistance administration program.
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     For additional services and expenses related to the annual hospital
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       institutional cost report (26617) ... 120,000 ...... (re. $120,000)
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     For services and expenses of Community Service Society of NY for
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       Community Health Advocates Consortium Health (29729) .....
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       1,734,000 ...... (re. $1,734,000)
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     For services and expenses of Alzheimer's Disease Resource Center, Inc
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       <u>(26887)</u> ... 225,000 ...... (re. $225,000)
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   By chapter 53, section 1, of the laws of 2021:
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     For services and expenses of Alzheimer's disease assistance centers as
       established pursuant to chapter 586 of the laws of 1987 (29527) ....
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       471,000 ..... (re. $313,000)
     For a grant to the Coalition of New York State Alzheimer's Chapter,
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       Inc. in support of and for distribution to a statewide network of
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       not-for-profit corporations established and dedicated to responding
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       at the local level to the needs of the New York State Alzheimer's
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       community pursuant to subdivision 2 of section 2005 of the public
23
       health law (29524) ... 233,000 ...... (re. $34,000)
24
     For services and expenses for the Alzheimer's community assistance
25
       program as established pursuant to chapter 657 of the laws of 1997
26
       (29522) ... 47,000 ...... (re. $5,000)
27
     For services and expenses for Alzheimer's community service programs
28
       (29525) ... 279,000 ...... (re. $10,000)
     For services and expenses, including suballocation to the state office
29
30
       for the aging, for coordinating patient care Alzheimer's disease
31
       program (29526) ... 340,000 ...... (re. $225,000)
32
   By chapter 53, section 1, of the laws of 2019:
33
     For services and expenses, including grants, of a falls prevention
34
       program (29523) ... 114,000 ....... (re. $114,000)
35
   By chapter 53, section 1, of the laws of 2018:
36
     For services and expenses related to traumatic brain injury including
37
       but not limited to services rendered to individuals enrolled in the
38
       federally approved home and community based services (HCBS) waiver
39
       and including personal and nonpersonal services spending originally
40
       authorized by appropriations and reappropriations enacted prior to
41
       1996 (29530) ... 12,465,000 ................................. (re. $1,580,000)
42
     For services and expenses, including grants, of a falls prevention
       program (29523) ... 114,000 ...... (re. $93,000)
43
44
     Notwithstanding any other provision of law, the money hereby appropri-
45
       ated may be increased or decreased by interchange, transfer or
       suballocation between this appropriated amount and appropriations of
46
       the department of health medical assistance program and the depart-
47
48
       ment of health medical assistance administration program.
```



### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for DC37 and Teamster Local 858 health 1 insurance coverage under the family health plus (FHPlus), medicaid 2 3 or for payments to participating health insurance plans in the New 4 York state health benefit exchange (29563) ...... 5 5,000,000 ..... (re. \$2,190,000) 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund 8 Medical Assistance and Survey Account - 25107 9 By chapter 53, section 1, of the laws of 2022: 10 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 11 12 certification program, provided pursuant to title XIX and title 13 XVIII of the federal social security act. 14 Notwithstanding any inconsistent provision of law and subject to the 15 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 16 17 these appropriated amounts and appropriations of other state agen-18 cies and appropriations of the department of health. Notwithstand-19 ing any inconsistent provision of law and subject to approval of the 20 director of the budget, moneys hereby appropriated may be trans-21 ferred or suballocated to other state agencies for reimbursement to 22 local government entities for services and expenses related to 23 administration of the medical assistance program (26872) ...... 24 320,000,000 ...... (re. \$319,720,000) 25 By chapter 53, section 1, of the laws of 2021: 26 For services and expenses for the medical assistance program and 27 administration of the medical assistance program and survey and 28 certification program, provided pursuant to title XIX and title 29 XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the 30 31 approval of the director of the budget, moneys hereby appropriated 32 may be increased or decreased by transfer or suballocation between 33 these appropriated amounts and appropriations of other state agen-34 cies and appropriations of the department of health. Notwithstand-35 ing any inconsistent provision of law and subject to approval of the 36 director of the budget, moneys hereby appropriated may be trans-37 ferred or suballocated to other state agencies for reimbursement to 38 local government entities for services and expenses related to 39 administration of the medical assistance program (26872) ...... 40 320,000,000 ..... (re. \$141,174,000) 41 Special Revenue Funds - Other Combined Expendable Trust Fund 42 43 Alzheimer's Research Account - 20143 By chapter 53, section 1, of the laws of 2022: For Alzheimer's disease research and assistance pursuant to chapter 45 590 of the laws of 1999 (26870) ... 820,000 ...... (re. \$724,000) 46



### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Special Revenue Funds OtherMiscellaneous Special Revenue Fund
- 3 Assisted Living Residence Quality Oversight Account 22110
- 4 By chapter 53, section 1, of the laws of 2022:
- 5 For services and expenses related to the oversight and licensing 6 activities for assisted living facilities. Subject to the approval 7 of the director of the budget, moneys appropriated herein may be
- of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which
- 9 may be transferred to state operations and aid to localities (26870)
- 10 ... 2,110,000 ..... (re. \$2,110,000)
- 11 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
- 12 General Fund
- 13 Local Assistance Account 10000
- 14 By chapter 53, section 1, of the laws of 2022: 15 For services and expenses to support the alliance for donation (26805) 16 ... 100,000 ...... (re. \$100,000) For services and expenses to support the center for liver transplant 17 18 (26806) ... 252,000 ...... (re. \$252,000) 19 For services and expenses of a quality program for adult care facili-20 ties. Such program shall be targeted at facilities with a high popu-21 lation of individuals who receive supplemental security income, as 22 defined in subchapter XVI of chapter 7 of title 42 of the United 23 States Code, state supplemental payments, Medicaid (with respect to 24 residents in an assisted living program), or safety net assistance, 25 as defined in section 159 of the social services law. Such program 26 shall support improvements to the quality of life for adult care 27 facility residents by funding projects including clothing allowances, resident training to support independent living skills, 28 29 improvements in food quality, outdoor leisure projects, and 30 cultural, recreational and other leisure events, in accordance with 31 a plan approved by the residents' council, the department, and the 32 director of the division of the budget, provided however that such 33 expenditure shall not be used to supplant the obligations of the 34 facility operator to provide a safe comfortable living environment for residents in a good state or repair and sanitation. The depart-35 36 ment, subject to approval of the director of the budget, 37 develop an allocation methodology taking into account financial 38 status of the facility, resident needs, and the population of resi-39 dents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, 40 state supplemental payments, Medicaid (with respect to residents in 41 an assisted living program), or safety net assistance. Such allo-42 43 cation shall serve as the basis of distribution to eligible facili-44 ties (29533) ... 3,266,000 ...... (re. \$205,000) 45 For an operating assistance subprogram for enriched housing. To the 46 extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are 47 48 residents in certified not-for-profit or public enriched housing



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	programs. Such subsidy shall not exceed \$115 per month per each SSI
2	recipient and will be paid directly to the certified operator. If
3	appropriations are not sufficient to meet such maximum monthly
4	payments, such subsidy shall be reduced proportionately (29532)
5	380,000 (re. \$190,000)
6	For services and expenses of the coalition for the institutionalized
7	aged and disabled (26845) 75,000 (re. \$75,000)
8	For services and expenses, including grants, of the long term care
9	community coalition for an advocacy program on behalf of seniors
10	with long term care needs (29531) 26,000 (re. \$26,000)
11	For services and expenses of the coalition for the institutionalized
12	aged and disabled (29575) 250,000 (re. \$250,000)
13	For services and expenses of Finger Lakes Health Systems Agency
14	(26807) 409,000 (re. \$409,000)
15	For services and expenses of Primary Care Development Corporation
16	(26878) 450,000 (re. \$450,000)
17	For additional services and expenses of Alliance for Donation (26885)
18	650,000 (re. \$650,000)
19	For services and expenses, including grants, of the long-term care
20	community coalition for an advocacy program on behalf of seniors
21	with long term care needs (26683) 500,000 (re. \$500,000)
22	Special Revenue Funds - Federal
	Federal Health and Human Services Fund
23	
24	Federal Loan Repayment Account - 25144
25	By chapter 53, section 1, of the laws of 2022:
25 26	By chapter 53, section 1, of the laws of 2022:  For expenses and services related to the health resources and services
26	For expenses and services related to the health resources and services
26 27	For expenses and services related to the health resources and services administration grant.
26 27 28	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the
26 27 28 29	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated
26 27 28 29 30	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the
26 27 28 29 30 31	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the
26 27 28 29 30 31	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36 37	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36 37 38	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36 37 38	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)



## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	higher education services corporation (26876)
3	Special Revenue Funds - Other
4	Miscellaneous Special Revenue Fund
5	Emergency Medical Services Account - 20809
6	By chapter 53, section 1, of the laws of 2022:
7	For services and expenses related to emergency medical services (EMS)
8	administration including but not limited to, expenses related to
9	training courses and instructor development, expenses of the state
10	EMS councils and program agencies (26876)
11	10,570,000 (re. \$6,744,000)
12	By chapter 53, section 1, of the laws of 2021:
13	For services and expenses related to emergency medical services (EMS)
14	administration including but not limited to, expenses related to
15	training courses and instructor development, expenses of the state
16	EMS councils and program agencies (26876)
17	10,570,000 (re. \$2,295,000)
18	Special Revenue Funds - Other
19	Miscellaneous Special Revenue Fund
20	Professional Medical Conduct Account - 22088
21	By chapter 53, section 1, of the laws of 2022:
21 22	By chapter 53, section 1, of the laws of 2022: For services and expenses of the medical society contract authorized
	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22	For services and expenses of the medical society contract authorized
22 23	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27 28 29 30	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27 28 29 30 31	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27 28 29 30	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27 28 29 30 31 32	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM



## DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	General Fund Local Assistance Account - 10000
3 4 5 6	By chapter 53, section 1, of the laws of 2022:  For services and expenses of International Lymphatic Disease and Lymphateman Patient Registry and Biorepository (26814)
7 8 9	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
10 11 12 13	By chapter 53, section 1, of the laws of 2021:  For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
14 15 16 17	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
19 20 21	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
22 23 24 25	By chapter 53, section 1, of the laws of 2022: For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law (26884) 2,580,000
26 27 28 29	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
34 35 36 37 38	By chapter 53, section 1, of the laws of 2022:  For services and expenses, including grants, related to spinal cord injury research For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000
39 40 41	By chapter 53, section 1, of the laws of 2021:  For services and expenses, including grants, related to spinal cord injury research For services and expenses related to spinal cord.



# DEPARTMENT OF HEALTH

1 2	injury research pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000 (re. \$8,397,000)
3 4	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:
5	For services and expenses related to spinal cord injury research
6	pursuant to chapter 338 of the laws of 1998 (26622)
7	8,500,000 (re. \$3,560,000)

## HIGHER EDUCATION SERVICES CORPORATION

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPRO	OPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	1,500,000	
6 7	All Funds	45,228,000	
8	SCHEDULE		
9 10	STUDENT GRANT AND AWARD PROGRAMS	•••••	1,145,228,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in sections 667 and 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.  Provided, however, notwithstanding any law, rule or regulation to the contrary, an applicant for an award funded by this appropriation must either (a) have been a legal resident of New York state for at least one year immediately preceding the beginning of the semester, quarter or term of attendance for which application for assistance is made, or (b) be a legal resident of New York state and have been a legal resident during his or her last two semesters of high school either prior to graduation, or prior to admission to college.  Provided, further, that an applicant for an award funded by this appropriation who is not a legal resident of New York state eligible pursuant to the preceding paragraph, but is a United States citizen, a permanent lawful resident, an individual		



who is granted U or T nonimmigrant status

## AID TO LOCALITIES 2023-24

Violence Protection Act of 2000, a person 2 granted temporary protected status pursu-3 4 ant to the Federal Immigration Act of 1990, an individual of a class of refugees paroled by the attorney general of the 6 United States under his or her parole 7 8 authority pertaining to the admission of 9 aliens to the United States, or an appli-10 cant without lawful immigration status 11 shall be eligible for an award funded by 12 this appropriation provided that 13 applicant: (a) attended a registered New 14 York state high school for two or more years, graduated from a registered New 15 16 York state high school and applied for 17 attendance at the institution of higher 18 education for the undergraduate study for 19 which an award is sought within five years 20 of receiving a New York state high school diploma; or (b) attended an approved New 21 22 York state program for a state high school 23 equivalency diploma, received a state high 24 school equivalency diploma and applied for 25 attendance at the institution of higher 26 education for the undergraduate study for 27 which an award is sought within five years 28 receiving a state high school equiv-29 alency diploma; or (c) is otherwise eligi-30 ble for the payment of tuition and fees at 31 a rate no greater than that imposed for 32 resident students of the state university 33 of New York, the city university of New 34 York or community colleges. Provided, 35 further, that an applicant without lawful 36 immigration status shall also be required 37 to file an affidavit with such institution 38 of higher education stating that 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an award funded by this appropriation shall 44 45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation 50 that shall allow an applicant who meets 51 the requirements set forth in the preced-52 ing paragraph to apply directly to the

pursuant to the Victims of Trafficking and

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## AID TO LOCALITIES 2023-24

corporation for an award without having to 1 submit information to any other state or 2 federal agency; provided, all information 3 contained with the applications filed with 4 such corporation shall be deemed confiden-5 tial, except that the corporation shall be 6 7 entitled to release information to partic-8 ipating institutions as necessary for the administration of an award to the extent 9 10 required pursuant to article 6 of the 11 public officers law or otherwise required 12 by law. 13 The moneys hereby appropriated shall be 14 available for expenses already accrued or 15 to accrue. Notwithstanding any provision 16 of law to the contrary, the amounts appro-17 priated herein shall be net of refunds, 18 rebates, reimbursements, credits, repay-19 ments, and/or disallowances received by 20 the higher education services corporation 21 as repayments of past tuition assistance 22 program disbursements in accordance with

audit allowances, upon approval of the 24 director of the budget, for transfer to 25 the federal department of education fund 26 appropriation of the state grant programs

in order to reduce state cost should additional federal assistance become available

in the 2023-24 state fiscal year.

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30 Provided, however, notwithstanding any law, 31 rule or regulation to the contrary, up to 32 \$161,866,000 of the moneys hereby appro-33 priated shall be available for the payment 34 of excelsior scholarship program awards.

A portion of these funds may be paid to the City University of New York to reimburse the tuition credit provided pursuant to section 669-h of the education law. Provided, however, notwithstanding any law, rule or regulation to the contrary, up to \$7,752,000 of the moneys hereby appropriated shall be available for the payment of enhanced tuition awards. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account.

48 Notwithstanding any provision of law to the 49 contrary, no applicant shall be denied an 50 award provided pursuant to this appropri-51 ation solely due to his or her (a) incar-52 ceration in a federal, state, or other



## AID TO LOCALITIES 2023-24

penal institution, (b) not having earned 1 at least 12 credits in each of two consecutive semesters at one of the institutions 3 named in paragraph a of subdivision 2 of section 667-c of the education law, or (c) part-time enrollment at a community 6 7 college in a non-degree workforce creden-8 tial program directly leading to the 9 employment or advancement of a student in 10 a "significant industry" as identified by 11 the department of labor in its three most 12 recent statewide significant industries 13 reports published preceding the student's 14 enrollment in such non-degree workforce 15 credential program (30014) ...... 1,066,182,000 16 For the payment of tuition awards to part-17 time students pursuant to section 666 of 18 the education law, as amended by chapter 947 of the laws of 1990, provided further 19 that, a portion of the moneys hereby 20 appropriated shall 21 be available expenses already accrued for payment of 22 23 awards approved, but not fully disbursed, 24 prior to the 2023-24 academic year. A 25 portion of the funds appropriated herein may be transferred to the miscellaneous 26 special revenue fund - state university 27 28 revenue offset account (30015) ...... 14,357,000 29 the payment of scholarship awards For 30 including New York state math and science 31 teaching initiative scholarship pursuant to section 669-d of the education law, 32 33 veteran's tuition assistance program 34 pursuant to section 669-a of the education 35 law, military enhanced recognition, incen-36 tive and tribute (MERIT) scholarships 37 pursuant to section 668-e of the education 38 law, world trade center memorial scholar-39 ships pursuant to section 668-d of the 40 education law, memorial scholarships for 41 children and spouses of deceased fire-42 fighters, volunteer firefighters 43 police officers, peace officers and emer-44 gency medical service workers pursuant to section 668-b of the education law, Ameri-45 46 can airlines flight 587 memorial scholar-47 and program grants pursuant to ships 48 section 668-f of the education law, schol-49 arships for academic excellence pursuant 50 to section 670-b of the education law, 51 regents health care opportunity scholar-52 ships pursuant to section 678 of the



## AID TO LOCALITIES 2023-24

679 of the education law, regents awards 3 for children of deceased and disabled 4 veterans pursuant to section 668 of the law, regents physician loan 6 education 7 forgiveness awards pursuant to section 677 8 of the education law, and Continental 9 Airline flight 3407 memorial scholarships 10 pursuant to section 668-g of the education 11 12 Notwithstanding any provision of law to the 13 contrary, a portion of the moneys hereby 14 appropriated shall be available for the 15 payment of New York state science, tech-16 nology, engineering and mathematics incen-17 tive program awards; provided, however, that eligibility for an award under this 18 appropriation shall be limited to under-19 20 graduate students who (1) received such award in or after the 2014-15 academic 21 year and remain eligible for such award in 22 23 the 2023-24 academic year or (2) are matriculated in an approved undergraduate 24 25 program leading to a career in science, 26 technology, engineering or mathematics at 27 a New York state public institution of 28 higher education, provided further that 29 such eligibility for new awards granted 30 during the 2023-24 academic year shall 31 also be limited to an applicant who: (a) 32 graduates from a high school located in 33 New York state during the 2022-23 school 34 year; (b) graduates within the top ten 35 percent of his or her high school class; 36 (c) enrolls in full time study beginning 37 in the fall term after his or her high 38 school graduation in an approved under-39 graduate program in science, technology, 40 engineering or mathematics, as defined by 41 the corporation, at a New York state 42 public institution of higher education; (d) signs a contract with the corporation 43 agreeing that his or her award will be 44 45 converted to a student loan in the event the student fails to comply with the terms 46 47 of such contract and the requirements set 48 forth in this appropriation; and 49 complies with the applicable provisions of 50 this appropriation and all requirements 51 promulgated by the corporation for the 52 administration of the program.

education law, regents professional oppor-

tunity scholarships pursuant to section

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AID TO LOCALITIES 2023-24

Provided further that, such awards shall be granted by the corporation: (a) for the 2 2023-24 academic year to applicants who 3 4 the corporation has determined are eligible to receive such awards; (b) in an amount equal to the amount of undergradu-6 ate tuition for residents of New York 7 8 state charged by the state university of 9 New York or actual tuition charged, which-10 ever is less; provided, however, (i) a 11 student who receives educational grants 12 and/or scholarships that cover the student's full cost of attendance shall 13 14 not be eligible for an award under this 15 program; (ii) for a student who receives 16 educational grants and/or scholarships 17 that cover less than the student's full 18 cost of attendance, such grants and/or scholarships shall not be deemed duplica-19 20 tive of this program and may be held concurrently with an award under this 21 22 program, provided that the combined bene-23 fits do not exceed the student's full cost 24 of attendance; and (iii) an award under 25 this program shall be applied to tuition 26 after the application of all other educa-27 tional grants and scholarships limited to 28 tuition and shall be reduced in an amount 29 equal to such educational grants and/or 30 scholarships; provided, no award shall be 31 final until the recipient's successful completion of a term has been certified by 32 33 the institution. 34 Provided further that awards granted pursu-35 ant to this appropriation shall require a 36 contract between the award recipient and 37 the corporation to authorize the corpo-38 ration to convert to a student loan the 39 full amount of the award given pursuant to 40 this appropriation, plus interest, accord-41 ing to a schedule to be determined by the 42 corporation if: (a) a recipient fails to 43 complete an approved undergraduate program in science, technology, engineering or 44 45 mathematics or changes majors to a program 46 of undergraduate study other than 47 science, technology, engineering or math-48 ematics; (b) upon completion of 49 undergraduate degree program a recipient 50 fails to either (i) complete five years of 51 continuous full-time employment in the 52 science, technology, engineering or math-



## AID TO LOCALITIES 2023-24

(ii) maintain residency in New York state 3 4 for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or 6 7 her academic or professional progress. Provided further that such terms and condi-9 tions of the preceding paragraph: 10 shall be deferred for individuals who 11 graduate with a degree in an approved 12 undergraduate program in science, technol-13 ogy, engineering or mathematics and enroll 14 on at least a half-time basis in a gradu-15 ate or higher degree program or other 16 professional licensure degree program 17 until they are conferred a degree, and 18 shall also be deferred for any inter-19 ruption in undergraduate study or employ-20 ment as established by the rules and regulations of the corporation; (b) may also 21 22 be deferred for a grace period, to be 23 established by the corporation, following 24 the completion of an approved undergradu-25 ate program in science, technology, engi-26 neering or mathematics, a graduate or higher degree program or other profes-27 28 sional licensure degree program; (c) shall 29 be cancelled upon the death of the recipi-30 (d) notwithstanding ent; and 31 provisions of this appropriation to the contrary, authorize the corporation to 32 33 provide for the deferral, waiver 34 suspension of any financial obligation 35 which would involve extreme hardship 36 pursuant to rules and regulations promul-37 gated by the corporation. 38 Notwithstanding any provision of law to the 39 contrary, a portion of the moneys hereby 40 appropriated shall be available for the 41 payment of get on your feet loan forgive-42 ness program awards; provided, however, that eligibility for an award under this 43 44 appropriation shall be limited to appli-45 cants who: (a) have graduated from a high 46 school located in New York state 47 approved New York state attended an 48 program for a state high school equivalen-49 cy diploma and received such high school equivalency diploma; (b) have graduated 50

and obtained an undergraduate degree from

a college or university with its headquar-

ematics field with a public or private

entity located within New York state, or

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#### AID TO LOCALITIES 2023-24

ters located in New York state in or after 1 the 2014-15 academic year; (c) apply for 2 this program within two years of obtaining such degree; (d) are a participant in a 4 federal income-driven repayment plan whose payment amount is generally 10 percent of 7 discretionary income; (e) have income of 8 less than \$50,000, which for purposes of 9 this program shall be the total adjusted 10 gross income of the applicant and the 11 applicant's spouse, if applicable; 12 comply with subdivision 5 of section 661 of the education law; and (g) work in New 13 14 York state, if employed. Provided further, that an applicant whose

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15 16 annual income is less than \$50,000 shall 17 be eligible to receive an award equal to 18 100 percent of his or her monthly federal 19 income-driven repayment plan payments for 20 24 months of repayment under the federal program, provided however, that awards 21 shall be deferred for recipients who have 22 23 been granted a deferment or forbearance 24 under the federal income-driven repayment 25 plan, provided further, that 26 completion of such deferment or forbear-27 ance period, such recipient shall 28 eligible to receive an award for the 29 remaining time period stated the 30 preceding paragraph.

31 Provided further, that a recipient who is not a resident of New York state at the any payment is made under this program shall be required to refund such payment to the state, provided further, that the corporation shall be authorized to recover such payments pursuant to rules and regulations promulgated by the corporation.

Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of a service condition imposed by an award made pursuant to article 14 of the education law or has failed to repay an award made 48 pursuant to article 14 of education law shall be ineligible to receive an award 50 under this program until such delinquency, 51 default or failure is cured.

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Provided further that recipients of an award
                       with
 2
              comply
                             the
                                    applicable
     provisions of this appropriation and all
3
     requirements promulgated by the corpo-
     ration for the administration of this
6
     program.
   A portion of the moneys hereby appropriated
7
8
     shall be available for expenses already
9
     accrued for payment of awards approved,
10
     but not fully disbursed, prior to the
11
     2023-24 academic year for the regents
12
     physician loan forgiveness program pursu-
13
     ant to section 677 of the education law.
14
   Notwithstanding any other provision of law,
15
     no portion of this appropriation is avail-
16
     able for payment of regents college schol-
17
     arships, regents professional education in
18
     nursing scholarships, empire state chal-
     lenger scholarships for teachers, empire
19
20
     state challenger fellowships for teachers,
     or empire state scholarships of excel-
21
22
     lence. Notwithstanding any other provision
23
     of law, no portion of this appropriation
24
     is available for the payment of interest
25
     on federal loans on behalf of students
     ineligible to have such payment paid by
26
27
     the federal government. A portion of the
28
     funds appropriated herein may be trans-
29
     ferred to the miscellaneous special reven-
30
     ue fund - state university revenue offset
31
     account (30001) ..... 54,149,000
32
   For payment of scholarship and loan forgive-
33
     ness awards of the senator Patricia K.
34
     McGee nursing faculty scholarship program
35
     and the nursing faculty loan forgiveness
36
     incentive program awarded pursuant
     chapter 63 of the laws of 2005 as amended
37
38
     by chapters 161 and 746 of the laws of
39
     2005; provided, up to $2,000,000 of this
40
     appropriation shall be made available for
41
     the senator Patricia K. McGee nursing
42
     faculty scholarship program.
43
   A portion of the moneys hereby appropriated
     shall be available for expenses already
44
     accrued for payment of awards approved,
45
     but not fully disbursed, prior to the
46
47
     2023-24 academic year for the senator
48
     Patricia K. McGee nursing faculty scholar-
49
     ship program pursuant to chapter 63 of the
     laws of 2005 as amended by chapters 161
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51
     and 746 of the laws of 2005. A portion of
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# HIGHER EDUCATION SERVICES CORPORATION

1	the funds appropriated herein may be
2	transferred to the miscellaneous special
3	revenue fund - state university offset
4	account (30012) 3,933,000
5	For payment of loan forgiveness awards of
6	the regents licensed social worker loan
7	forgiveness program awarded pursuant to
8	chapter 57 of the laws of 2005 as amended
9	by chapter 161 of the laws of 2005 (30016) 1,728,000
10 11	For payment of loan forgiveness awards of
12	the New York young farmers loan forgiveness incentive program (30006)
13	For payment of scholarship awards of the New
14	York state child welfare worker incentive
15	scholarship program. A portion of the
16	funds appropriated herein may be trans-
17	ferred to the miscellaneous special reven-
18	ue fund - state university offset account
19	(30026) 50,000
20	For payment of loan forgiveness awards of
21	the New York state child welfare worker
22	loan forgiveness incentive program (30027) 50,000
23	For payment of scholarship awards of the New
24	York state part-time scholarship award
25	program (30028) 3,129,000
26	
27	Program account subtotal 1,143,728,000
28	
29	Special Revenue Funds - Other
30	Combined Expendable Trust Fund
31	Grants Account - 20199
32	For services and expenses in fulfillment of
33	<pre>donor bequests, grants, gifts, or other contributions including but not limited to</pre>
34 35	those related to student financial aid
36	programs administered by the higher educa-
37	tion services corporation (30024) 1,000,000
38	
39	Program account subtotal 1,000,000
40	
41	Special Revenue Funds - Other
42	Dedicated Miscellaneous Special Revenue Account
43	World Trade Center Memorial Scholarship Account - 23812
44	For the payment of world trade center memo-
45	rial scholarships awards pursuant to
46	section 668-d of the education law.
47	Provided, however, notwithstanding any
48	law, rule or regulation to the contrary,
	·



# HIGHER EDUCATION SERVICES CORPORATION

Τ .	monies shall be payable from the fund on
2	the audit and warrant of the comptroller
3	on vouchers approved and certified by the
4	president of the higher education services
5	corporation (30031) 500,000
6	
7	Program account subtotal 500,000
8	



## HIGHER EDUCATION SERVICES CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

## 1 STUDENT GRANT AND AWARD PROGRAMS

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     For payment of scholarship and loan forgiveness awards of the senator
6
       Patricia K. McGee nursing faculty scholarship program and the nurs-
7
       ing faculty loan forgiveness incentive program awarded pursuant to
8
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
9
       the laws of 2005; provided, up to $2,000,000 of this appropriation
10
       shall be made available for the senator Patricia K. McGee nursing
11
       faculty scholarship program.
12
     A portion of the moneys hereby appropriated shall be available for
13
       expenses already accrued for payment of awards approved, but not
14
       fully disbursed, prior to the 2022-23 academic year for the senator
15
       Patricia K. McGee nursing faculty scholarship program pursuant to
16
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
17
       the laws of 2005. A portion of the funds appropriated herein may be
18
       transferred to the miscellaneous special revenue fund - state
19
       university offset account (30012) ... 3,933,000 ... (re. $3,384,000)
20
     For additional payment of scholarship awards of the senator Patricia
21
       K. McGee nursing faculty scholarship program awarded pursuant to
22
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
23
       the laws of 2005. A portion of the moneys hereby appropriated shall
24
       be available for expenses already accrued for payment of awards
25
       approved, but not fully disbursed, prior to the 2022-23 academic
26
       year. A portion of the funds appropriated herein may be transferred
27
       to the miscellaneous special revenue fund - state university offset
28
       account (30012) ... 2,000,000 ...... (re. $2,000,000)
29
     For payment of loan forgiveness awards of the regents licensed social
30
       worker loan forgiveness program awarded pursuant to chapter 57 of
31
       the laws of 2005 as amended by chapter 161 of the laws of 2005
32
       (30016) ... 1,728,000 ...... (re. $1,728,000)
33
     For payment of loan forgiveness awards of the New York young farmers
34
       loan forgiveness incentive program (30006) ......
35
       150,000 ..... (re. $150,000)
36
     For additional services and expenses of the New York young farmers
37
       loan forgiveness incentive program (30009) ......
38
       50,000 ...... (re. $50,000)
39
     For payment of scholarship awards of the New York state child welfare
40
       worker incentive scholarship program. A portion of the funds appro-
41
       priated herein may be transferred to the miscellaneous special
42
       revenue fund - state university offset account (30026) ......
43
       50,000 ...... (re. $50,000)
44
     For payment of loan forgiveness awards of the New York state child
45
       welfare worker loan forgiveness incentive program (30027) ......
```

49 By chapter 53, section 1, of the laws of 2021:

46

47

48



50,000 ...... (re. \$50,000)

For payment of scholarship awards of the New York state part-time scholarship award program (30028) ... 3,129,000 ... (re. \$3,079,000)

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.

A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2021-22 academic year for the senator Patricia K. McGee nursing faculty scholarship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account. Notwithstanding any provision of law, rule or regulation to the contrary, for purposes of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term that a recipient of such an award is unable to complete as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation, shall not be considered for purposes of determining the maximum duration of such award for that recipient, and provided further that no such recipient shall suffer a reduction in the original award amount granted in such academic years solely due to inability to complete any semester, quarter or term as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation (30012) ..... 3,933,000 ...... (re. \$806,000) For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) ... 1,728,000 ...... (re. \$1,728,000) For payment of loan forgiveness awards of the New York young farmers loan forgiveness incentive program (30006) ....... 150,000 ..... (re. \$150,000) For payment of scholarship awards of the New York state child welfare worker incentive scholarship program. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account. Notwithstanding any provision of law, rule or regulation to the contrary, for purposes of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term that a recipient of such an award is unable to complete as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation, shall not be considered for purposes of determining the maximum duration of such award for that recipient, and provided further that no such recipient shall suffer a reduction in the original award amount granted in such academic years solely due to inability to complete any semester, quarter or term as a result of the COVID-19 pandemicstate disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation (30026) ... 50,000 ...... (re. \$50,000)



# HIGHER EDUCATION SERVICES CORPORATION

1	For payment of loan forgiveness awards of the New York state child
2	welfare worker loan forgiveness incentive program (30027)
3	50,000 (re. \$50,000)
4	For payment of scholarship awards of the New York state part-time
5	scholarship award Program. Notwithstanding any provision of law,
6	rule or regulation to the contrary, for purposes of an award in the
7	2019-20 or 2020-21 academic years, any semester, quarter or term
8	that a recipient of such an award is unable to complete as a result
9	of the COVID-19 pandemic-state disaster emergency declared March 7,
10	2020, as certified by a college or university and approved by the
11	higher education services corporation, shall not be considered for
12	purposes of determining the maximum duration of such award for that
13	recipient, and provided further that no such recipient shall suffer
14	a reduction in the original award amount granted in such academic
15	years solely due to inability to complete any semester, quarter or
16	term as a result of the COVID-19 pandemic-state disaster emergency
17	declared March 7, 2020, as certified by a college or university and
18	approved by the higher education services corporation (30028)
19	3,129,000 (re. \$2,938,000)
20	By chapter 53, section 1, of the laws of 2020:
21	For payment of loan forgiveness awards of the regents licensed social
22	worker loan forgiveness program awarded pursuant to chapter 57 of
23	the laws of 2005 as amended by chapter 161 of the laws of 2005
24	(30016) 1,728,000 (re. \$266,000)
25	For payment of loan forgiveness awards of the New York young farmers
26	loan forgiveness incentive program (30006)
27	150,000 (re. \$53,000)
28	For payment of scholarship awards of the New York state child welfare
29	worker incentive scholarship program. A portion of the funds appro-
30	priated herein may be transferred to the miscellaneous special
31	revenue fund - state university offset account (30026)
32	50,000 (re. \$50,000)
33	For payment of loan forgiveness awards of the New York state child
34	welfare worker loan forgiveness incentive program (30027)
35	50,000 (re. \$50,000)
36	For payment of scholarship awards of the New York state part-time
37	scholarship award program (30028) 3,129,000 (re. \$2,799,000)
38	By ghapter 52 gogtion 1 of the laws of 2010.
	By chapter 53, section 1, of the laws of 2019:
39	For payment of loan forgiveness awards of the regents licensed social
40	worker loan forgiveness program awarded pursuant to chapter 57 of
41	the laws of 2005 as amended by chapter 161 of the laws of 2005
42	(30016) 1,728,000 (re. \$484,000)
43	For payment of loan forgiveness awards of the New York young farmers
44	loan forgiveness incentive program (30006)
45	150,000 (re. \$49,000)
46	For payment of scholarship awards of the New York state child welfare
47	worker incentive scholarship program. A portion of the funds appro-
48	priated herein may be transferred to the miscellaneous special
49	revenue fund - state university offset account (30026)
50	50,000 (re. \$50,000)



# HIGHER EDUCATION SERVICES CORPORATION

1 2 3 4 5	For payment of loan forgiveness awards of the New York state child welfare worker loan forgiveness incentive program (30027)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2018:  For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) 1,728,000
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:  For the payment of New York state science, technology, engineering and mathematics incentive program awards at private degree granting institutions of higher education (30029)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2017:  For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) 1,728,000



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## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses related to the continuation of activities
2	previously funded through the college access challenge grant
3	program. \$400,000 of this appropriation shall be used for the
4	services and expenses of On Point for College and \$100,000 of this
5	appropriation shall be used for the services and expenses of Trinity
6	Alliance of the Capitol Region (30030) 500,000 (re. \$26,000)
7	By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
_	

section 2, of the laws of 2015: 8

9 For payment of awards for the New York state achievement and invest-10 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$1,330,000)



# DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General FundSpecial Revenue Funds - Federal  Special Revenue Funds - Other	8,596,863,000	446,395,000
7 8	All Funds	8,870,251,000	
9	SCHEDUL	E	
10 11	COUNTER-TERRORISM PROGRAM	•••••	575,000,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25	For the provision of grants to countie the city of New York for services expenses associated with domestic te ism threat assessment management to Funds shall be allocated from this a priation pursuant to a plan prepare the commissioner of the division of land security and emergency services approved by the director of the be (30326)	and rror- eams. ppro- d by home- and udget	 000
26 27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Domestic Incident Preparedness Accoun		
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to land security grant programs to su emergency preparedness and to conterrorism and weapons of mass destructions appropriated herein may be to ferred and/or interchanged to other agencies federal fund - state operation and aid to localities appropriation support state agency and local expetures associated with the implement of a comprehensive statewide antiterror program. Funds appropriated herein metransferred or suballocated to state cies or distributed to localities accordance with a plan developed by	pport ombat tion. rans- state tions s to endi- ation orism ay be agen- in	



#### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES 2023-24

commissioner of the division of homeland 1 emergency services and 2 security and approved by the director of the budget. 3 Notwithstanding any law to the contrary, 4 funds appropriated herein that are transferred or interchanged shall lapse on the 6 7 same date as funds not transferred or 8 interchanged from this appropriation (30326) ..... 565,000,000 9 10 11 Program account subtotal ..... 565,000,000 12 13 DISASTER ASSISTANCE PROGRAM ...... 8,165,000,000 14 15 General Fund 16 Local Assistance Account - 10000 For payment of the state's share of costs resulting from natural or man-made disas-18 ters including aid requested by and 19 20 provided to member states of the emergency 21 management assistance compact, and includ-22 ing liabilities incurred prior to April 1, 23 2023. Notwithstanding any provision of law 24 to the contrary, the state comptroller 25 shall credit these appropriations with 26 federal grants received pursuant to the 27 federal community development block grant 28 program or any other federal program providing disaster aid, in recognition 29 30 the state was required to make 31 payments for eligible projects and/or 32 activities in advance of the availability 33 of federal reimbursement. The director of 34 the budget is hereby authorized to trans-35 fer such amounts as are necessary to any 36 program in any eligible state department 37 or agency, including transfers to the 38 general fund - state purposes account, 39 special revenue funds - state operations, or the capital projects fund, to accom-40 plish the purpose of this appropriation. 41 Notwithstanding any law to the contrary, 42 43 funds appropriated herein that are trans-44 ferred or interchanged shall lapse on the 45 same date as funds not transferred or interchanged from this appropriation; 46 47 provided however, any amounts transferred to the public safety communications 48



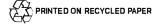
account for operating expenses shall lapse

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# DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5	on the same date as the appropriation to which such funds were transferred (30315) 150,000,000
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2023. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315)
26 27	Program account subtotal 8,000,000,000
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Hazard Mitigation Account
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For payment of the federal share for the hazard mitigation revolving loan program to provide loans to local governments for eligible hazard mitigation activities pursuant to the safeguarding tomorrow through ongoing risk mitigation act of 2020 and corresponding federal regulations, to reduce disaster risks for homeowners, businesses, non-profit organizations, and communities. Funds appropriated herein may be transferred to state operations for for administrative expenses 13,500,000
46 47	Special Revenue Funds - Other Miscellaneous Special Revenue Fund





# DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	Hazard Mitigation Revolving Loan Account
2 3 4 5 6 7 8 9 10 11 12 13 14 15	For payment of the state share for federal capitalization grants for the hazard mitigation revolving loan program to provide loans to local governments for eligible hazard mitigation activities pursuant to the safeguarding tomorrow through ongoing risk mitigation act of 2020 and corresponding federal regulations, to reduce disaster risks for homeowners, businesses, non-profit organizations, and communities. Funds appropriated herein may be transferred to state operations for administrative expenses
16 17	Program account subtotal
18 19	EMERGENCY MANAGEMENT PROGRAM 24,663,000
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)
34 35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
38 39 40 41 42	For costs associated with emergency management (30317)
43 44 45	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944



## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000  Program account subtotal
8 9	FIRE PREVENTION AND CONTROL PROGRAM 10,588,000
10 11	General Fund Local Assistant Account - 10000
12 13 14 15 16 17	For the provision of direct payments of training stipends to volunteer firefighters (30318)
18 19 20	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
21 22 23 24 25 26 27 28	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
29 30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
33 34 35 36 37 38 39 40	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
41 42	INTEROPERABLE COMMUNICATIONS PROGRAM 95,000,000
43	Special Revenue Funds - Other

# DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	Miscellaneous Special Revenue Fund
2	Statewide Public Safety Communications Account - 22123
3	For the provision of grants or reimbursement
4	to counties for the development, consol-
5	idation or operation of public safety
6	communications systems or networks
7	designed to support statewide interopera-
8	ble communications for first responders to
9	be distributed pursuant to a plan devel-
10	oped by the commissioner of homeland secu-
11	rity and emergency services and approved
12	by the director of the budget (30327) 65,000,000
13	For the provision of grants to counties for
14	costs related to the operations of public
15	safety dispatch centers to be distributed
16	pursuant to a plan developed by the
17	commissioner of homeland security and
18	emergency services and approved by the
19	director of the budget. Such plan may
20	consider such factors as population densi-
21	ty and emergency call volume (30331) 10,000,000
22	For services and expenses related to the
23	creation and operation of a fiberoptic
24	cable based network for public safety
25	answering point centers, to be distributed
26	pursuant to a plan developed by the
27	commissioner of homeland security and
28	emergency services and approved by the
29	director of the budget 20,000,000
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## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

## 1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378
- 5 By chapter 53, section 1, of the laws of 2022:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 ...... (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2021:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 ...... (re. \$600,000,000)
- 37 By chapter 53, section 1, of the laws of 2020:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 41 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 46 or47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48



## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2019:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

21 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to home land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

37 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated



## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

- 4 By chapter 53, section 1, of the laws of 2016:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 suballocated to state agencies or distributed to ferred or 14 localities in accordance with a plan developed by the director of 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 ...... (re. \$337,249,000)
- 20 By chapter 53, section 1, of the laws of 2015:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 24 Funds appropriated herein may be transferred and/or interchanged to 25 other state agencies federal fund - state operations and aid to 26 localities appropriations to support state agency and local expendi-27 tures associated with the implementation of a comprehensive state-28 wide antiterrorism program. Funds appropriated herein may be trans-29 suballocated to state agencies or distributed to 30 localities in accordance with a plan developed by the director of 31 the office of homeland security and approved by the director of the 32 budget. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 date as funds not transferred or interchanged from this appropri-35 ation (30326) ... 600,000,000 ...... (re. \$338,958,000)
- 36 DISASTER ASSISTANCE PROGRAM
- 37 General Fund
- 38 Local Assistance Account 10000
- 39 By chapter 53, section 1, of the laws of 2022:
- For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including
- 43 liabilities incurred prior to April 1, 2022. Notwithstanding any 44 provision of law to the contrary, the state comptroller shall credit
- these appropriations with federal grants received pursuant to the
- federal community development block grant program or any other federal program providing disaster aid, in recognition that the

#### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state was required to make payments for eligible projects and/or 2 activities in advance of the availability of federal reimbursement. 3 The director of the budget is hereby authorized to transfer such 4 amounts as are necessary to any program in any eligible state 5 department or agency, including transfers to the general fund -6 state purposes account, special revenue funds - state operations, or 7 the capital projects fund, to accomplish the purpose of this appro-8 priation. Notwithstanding any law to the contrary, funds appropri-9 ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-10 11 priation; provided however, any amounts transferred to the public 12 safety communications account for operating expenses shall lapse on 13 the same date as the appropriation to which such funds were trans-14 ferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

## By chapter 53, section 1, of the laws of 2021:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2021. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$149,938,000)

## By chapter 53, section 1, of the laws of 2020:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2020. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state



## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 department or agency, including transfers to the general fund -2 state purposes account, special revenue funds - state operations, or 3 the capital projects fund, to accomplish the purpose of this appro-4 priation. Notwithstanding any law to the contrary, funds appropri-5 ated herein that are transferred or interchanged shall lapse on the 6 same date as funds not transferred or interchanged from this appro-7 priation; provided however, any amounts transferred to the public 8 safety communications account for operating expenses shall lapse on 9 the same date as the appropriation to which such funds were trans-10 ferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2019. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$149,440,000)

By chapter 53, section 1, of the laws of 2018:

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49 50 For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2018. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fundstate purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appro-



## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...................... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2017:

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9 For payment of the state's share of costs resulting from natural or 10 man-made disasters including aid requested by and provided to member 11 states of the emergency management assistance compact, and including 12 liabilities incurred prior to April 1, 2017. Notwithstanding any 13 provision of law to the contrary, the state comptroller shall credit 14 these appropriations with federal grants received pursuant to the 15 federal community development block grant program or any other 16 federal program providing disaster aid, in recognition that the 17 state was required to make payments for eligible projects and/or 18 activities in advance of the availability of federal reimbursement. 19 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 20 21 department or agency, including transfers to the general fund -22 state purposes account, special revenue funds - state operations, or 23 the capital projects fund, to accomplish the purpose of this appro-24 priation. Notwithstanding any law to the contrary, funds appropri-25 ated herein that are transferred or interchanged shall lapse on the 26 same date as funds not transferred or interchanged from this appro-27 priation; provided however, any amounts transferred to the public 28 safety communications account for operating expenses shall lapse on 29 the same date as the appropriation to which such funds were trans-30 ferred (30315) ... 150,000,000 ...... (re. \$148,140,000)

By chapter 53, section 1, of the laws of 2016:

32 For payment of the state's share of costs resulting from natural or 33 man-made disasters including aid requested by and provided to member 34 states of the emergency management assistance compact, and including 35 liabilities incurred prior to April 1, 2016. Notwithstanding any 36 provision of law to the contrary, the state comptroller shall credit 37 these appropriations with federal grants received pursuant to the 38 federal community development block grant program or any other 39 federal program providing disaster aid, in recognition that the 40 state was required to make payments for eligible projects and/or 41 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 42 43 department or agency, including transfers to the general fund 44 45 state purposes account, special revenue funds - state operations, or 46 the capital projects fund, to accomplish the purpose of this appro-47 priation. Notwithstanding any law to the contrary, funds appropri-48 ated herein that are transferred or interchanged shall lapse on the 49 same date as funds not transferred or interchanged from this appro-50 priation; provided however, any amounts transferred to the public



#### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ....................... (re. \$110,000,000)

By chapter 53, section 1, of the laws of 2015:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ........................ (re. \$141,445,000)



## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324 3 By chapter 53, section 1, of the laws of 2022: 4 5 For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior 6 7 to April 1, 2022. The director of the budget is hereby authorized to 8 transfer and/or interchange such amounts as are necessary to any 9 eligible state department or agency, including transfers to other 10 federal funds, to accomplish the purpose of this appropriation. 11 Notwithstanding any law to the contrary, funds appropriated herein 12 that are transferred or interchanged shall lapse on the same date as 13 funds not transferred or interchanged from this appropriation 14 (30315) ... 4,000,000,000 ...... (re. \$3,992,465,000) By chapter 53, section 1, of the laws of 2021: 15 For payment of the federal government's share of costs resulting from 16 17 natural or man-made disasters, including liabilities incurred prior 18 to April 1, 2021. The director of the budget is hereby authorized to 19 transfer and/or interchange such amounts as are necessary to any 20 eligible state department or agency, including transfers to other 21 federal funds, to accomplish the purpose of this appropriation. 22 Notwithstanding any law to the contrary, funds appropriated herein 23 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 24 25 (30315) ... 4,000,000,000 ...... (re. \$3,001,031,000) 26 By chapter 53, section 1, of the laws of 2020: 27 For payment of the federal government's share of costs resulting from 28 natural or man-made disasters, including liabilities incurred prior 29 to April 1, 2020. The director of the budget is hereby authorized to 30 transfer and/or interchange such amounts as are necessary to any 31 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 32 33 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 34 35 funds not transferred or interchanged from this appropriation 36 (30315) ... 600,000,000 ...... (re. \$1,160,000) 37 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 38 section 1, of the laws of 2021: 39 For payment of the federal government's share of costs resulting from 40 natural or man-made disasters, including liabilities incurred prior 41 to April 1, 2019. The director of the budget is hereby authorized to 42 transfer and/or interchange such amounts as are necessary to any 43 eligible state department or agency, including transfers to other 44 federal funds, to accomplish the purpose of this appropriation. 45 Notwithstanding any law to the contrary, funds appropriated herein 46 that are transferred or interchanged shall lapse on the same date as

funds not transferred or interchanged from this appropriation

(30315) ... 600,000,000 ..... (re. \$541,632,000)

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## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: 1 2 For payment of the federal government's share of costs resulting from 3 natural or man-made disasters, including liabilities incurred prior 4 to April 1, 2018. The director of the budget is hereby authorized to 5 transfer and/or interchange such amounts as are necessary to any 6 eligible state department or agency, including transfers to other 7 federal funds, to accomplish the purpose of this appropriation. 8 Notwithstanding any law to the contrary, funds appropriated herein 9 that are transferred or interchanged shall lapse on the same date as 10 funds not transferred or interchanged from this appropriation 11 (30315) ... 600,000,000 ...... (re. \$590,613,000)

12 By chapter 53, section 1, of the laws of 2017:

13 For payment of the federal government's share of costs resulting from 14 natural or man-made disasters, including liabilities incurred prior 15 to April 1, 2017. The director of the budget is hereby authorized to 16 transfer and/or interchange such amounts as are necessary to any 17 eligible state department or agency, including transfers to other 18 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 19 20 that are transferred or interchanged shall lapse on the same date as 21 funds not transferred or interchanged from this appropriation 22 (30315) ... 600,000,000 ...... (re. \$578,322,000)

23 By chapter 53, section 1, of the laws of 2016:

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24 For payment of the federal government's share of costs resulting from 25 natural or man-made disasters, including liabilities incurred prior 26 to April 1, 2016. The director of the budget is hereby authorized to 27 transfer and/or interchange such amounts as are necessary to any 28 eligible state department or agency, including transfers to other 29 federal funds, to accomplish the purpose of this appropriation. 30 Notwithstanding any law to the contrary, funds appropriated herein 31 that are transferred or interchanged shall lapse on the same date as 32 funds not transferred or interchanged from this appropriation 33 (30315) ... 600,000,000 ...... (re. \$600,000,000)

34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the



## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropri-2 ation. Five business days after the close of each month, the divi-3 sion of homeland security and emergency services shall provide the 4 5 chair of the senate finance committee and the chair of the assembly 6 ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for 7 8 payments have been made or are anticipated from this appropriation 9 (30315) ... 12,650,000,000 ....................... (re. \$1,453,864,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Disaster Assistance Account - 25500 13 By chapter 296, section 1, of the laws of 2001, as amended by chapter 14 53, section 1, of the laws of 2012: 15 For payment of the federal government's share of costs resulting from 16 the September 11, 2001 attack on the New York City World Trade 17 Center. The director of the budget is hereby authorized to transfer 18 such amounts as are necessary to any eligible state department, 19 agency or public authority, including transfer to other federal 20 funds and accounts to accomplish the purpose of the appropriation. 21 Notwithstanding any law to the contrary, funds appropriated herein 22 that are transferred or interchanged shall lapse on the same date as 23 funds not transferred or interchanged from this appropriation 24 (30322) ... 5,000,000,000 ..... (re. \$7,133,000) EMERGENCY MANAGEMENT PROGRAM 25 26 General Fund 27 Local Assistance Account - 10000 28 By chapter 53, section 1, of the laws of 2022: 29 For services and expenses associated with red cross emergency response 30 preparedness, including support for capital projects and ensuring an 31 adequate blood supply. Funds shall be allocated from this appropri-32 ation pursuant to a plan prepared by the commissioner of the divi-33 sion of homeland security and emergency services and approved by the 34 director of the budget (30317) ... 3,300,000 ..... (re. \$3,300,000) 35 For additional services and expenses associated with red cross emer-36 gency response preparedness, including but not limited to, support 37 for capital projects, ensuring an adequate blood supply, and emer-38 gency response vehicles (30300) ... 500,000 ...... (re. \$500,000) 39 For additional services and expenses associated with red cross emer-40 gency response preparedness, including but not limited to, support for capital projects, ensuring an adequate blood supply, and emer-41 42 gency response vehicles (30304) ... 500,000 ...... (re. \$500,000) By chapter 53, section 1, of the laws of 2021: 43 For services and expenses related to the Mohawk Valley Police Acade-44 my's inclusion and diversity training (30301) ....... 45 46 5,000 ..... (re. \$5,000)



# DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	For services and expenses associated with Lindenwood Volunteer Ambulance Corp (30340) 5,000
5 6 7	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
8 9 10	By chapter 53, section 1, of the laws of 2022: For costs associated with emergency management (30317)
11 12 13	By chapter 53, section 1, of the laws of 2021: For costs associated with emergency management (30317)
14 15 16	By chapter 53, section 1, of the laws of 2020: For costs associated with emergency management (30317)
17 18 19	By chapter 53, section 1, of the laws of 2019: For costs associated with emergency management (30317)
20 21 22	By chapter 53, section 1, of the laws of 2018: For costs associated with emergency management (30317)
23 24 25	By chapter 53, section 1, of the laws of 2017: For costs associated with emergency management (30317)
26 27 28	By chapter 53, section 1, of the laws of 2016: For costs associated with emergency management (30317)
29 30 31	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
32 33 34	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317)
35 36 37	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317)
38 39 40	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management (30317)



# DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (30317)
4	FIRE PREVENTION AND CONTROL PROGRAM
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with the Dix Hills Fire Department (30800) 150,000
15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2021: For services and expenses associated with FDNY Blue Door Training Equipment acquisition (30342) 7,000
24 25 26	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
27 28 29 30	By chapter 53, section 1, of the laws of 2022:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
31 32 33 34	By chapter 53, section 1, of the laws of 2021:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
35 36 37 38	By chapter 53, section 1, of the laws of 2020:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
39 40 41 42	By chapter 53, section 1, of the laws of 2019:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)



# DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	By chapter 53, section 1, of the laws of 2018:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
5 6 7 8	By chapter 53, section 1, of the laws of 2017:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
9 10 11 12	By chapter 53, section 1, of the laws of 2016:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$2,926,000)
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
16 17 18 19 20	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2021:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
26 27 28 29 30	By chapter 53, section 1, of the laws of 2020:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
31 32 33 34 35	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
36 37 38 39 40	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
41 42 43	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to



# DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	section 99-q of the state finance law (30318)
2	300,000 (re. \$285,000)
3	By chapter 53, section 1, of the laws of 2016:
4 5	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to
6	section 99-q of the state finance law (30318)
7	300,000 (re. \$43,000)
8	INTEROPERABLE COMMUNICATIONS PROGRAM
9	Special Revenue Funds - Other
10	Miscellaneous Special Revenue Fund
11	Statewide Public Safety Communications Account - 22123
12	By chapter 53, section 1, of the laws of 2022:
13	For the provision of grants or reimbursement to counties for the
14 15	development, consolidation or operation of public safety communi- cations systems or networks designed to support statewide interoper-
16	able communications for first responders to be distributed pursuant
17	to a plan developed by the commissioner of homeland security and
18	emergency services and approved by the director of the budget
19	(30327) 65,000,000 (re. \$65,000,000)
20	For the provision of grants to counties for costs related to the oper-
21	ations of public safety dispatch centers to be distributed pursuant
22 23	to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such
24	plan may consider such factors as population density and emergency
25	call volume (30331)
26	10,000,000 (re. \$10,000,000)
27	By chapter 53, section 1, of the laws of 2021:
28	For the provision of grants to counties for costs related to the oper-
29	ations of public safety dispatch centers to be distributed pursuant
30 31	to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such
32	plan may consider such factors as population density and emergency
33	call volume (30331) 10,000,000 (re. \$10,000,000)
34	By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
35	section 1, of the laws of 2022:
36	For the provision of grants or reimbursement to counties for the
37 38	development, consolidation or operation of public safety communi- cations systems or networks designed to support statewide interoper-
39	able communications for first responders to be distributed pursuant
40	to a plan developed by the commissioner of homeland security and
41	emergency services and approved by the director of the budget, as
42	adjusted by the impact of language contained in chapter 54 of the
43	laws of 2020 making appropriations for capital work purposes (30327)
44	65,000,000 (re. \$65,000,000)

45 By chapter 53, section 1, of the laws of 2020:



## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
1
     For the provision of grants to counties for costs related to the oper-
       ations of public safety dispatch centers to be distributed pursuant
 2
       to a plan developed by the commissioner of homeland security and
3
4
       emergency services and approved by the director of the budget. Such
       plan may consider such factors as population density and emergency
 5
6
       call volume (30331) ... 10,000,000 ...... (re. $1,095,000)
7
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
8
       section 1, of the laws of 2021:
9
     For the provision of grants or reimbursement to counties for the
10
       development, consolidation or operation of public safety communi-
11
       cations systems or networks designed to support statewide interoper-
12
       able communications for first responders to be distributed pursuant
13
       to a plan developed by the commissioner of homeland security and
14
       emergency services and approved by the director of the budget, as
15
       adjusted by the impact of language contained in chapter 54 of the
16
       laws of 2020 making appropriations for capital work purposes (30327)
17
       ... 65,000,000 ..... (re. $65,000,000)
18
   By chapter 53, section 1, of the laws of 2019:
     For the provision of grants to counties for costs related to the oper-
19
20
       ations of public safety dispatch centers to be distributed pursuant
21
       to a plan developed by the commissioner of homeland security and
22
       emergency services and approved by the director of the budget. Such
23
       plan may consider such factors as population density and emergency
24
       call volume (30331) ... 10,000,000 ....... (re. $55,000)
25
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
26
       section 1, of the laws of 2020:
27
     For the provision of grants or reimbursement to counties for the
       development, consolidation or operation of public safety communi-
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       cations systems or networks designed to support statewide interoper-
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       able communications for first responders to be distributed pursuant
31
       to a plan developed by the commissioner of homeland security and
32
       emergency services and approved by the director of the budget, as
33
       adjusted by the impact of language contained in chapter 54 of the
34
       laws of 2019 making appropriations for capital work purposes (30327)
35
       ... 65,000,000 ...... (re. $55,829,000)
36
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
37
       section 1, of the laws of 2020:
38
     For the provision of grants or reimbursement to counties for the
39
       development, consolidation or operation of public safety communi-
40
       cations systems or networks designed to support statewide interoper-
41
       able communications for first responders to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
42
43
       emergency services and approved by the director of the budget, as
44
       adjusted by the impact of language contained in chapter 54 of the
45
       laws of 2019 making appropriations for capital work purposes (30327)
46
       ... 65,000,000 ..... (re. $30,699,000)
```



## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
 1
       section 1, of the laws of 2020:
 2
3
     For the provision of grants or reimbursement to counties for the
 4
       development, consolidation or operation of public safety communi-
 5
       cations systems or networks designed to support statewide interoper-
 6
       able communications for first responders to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
 7
 8
       emergency services and approved by the director of the budget, as
9
       adjusted by the impact of language contained in chapter 54 of the
10
       laws of 2019 making appropriations for capital work purposes (30327)
11
       ... 65,000,000 ...... (re. $21,354,000)
12
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
13
       section 1, of the laws of 2020:
14
     For the provision of grants or reimbursement to counties for the
15
       development, consolidation or operation of public safety communi-
16
       cations systems or networks designed to support statewide interoper-
17
       able communications for first responders to be distributed pursuant
18
       to a plan developed by the commissioner of homeland security and
19
       emergency services and approved by the director of the budget, as
20
       adjusted by the impact of language contained in chapter 54 of the
21
       laws of 2019 making appropriations for capital work purposes (30327)
22
       ... 65,000,000 ..... (re. $38,652,000)
23
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
24
       section 1, of the laws of 2020:
25
     For the provision of grants or reimbursement to counties for the
26
       development, consolidation or operation of public safety communi-
27
       cations systems or networks designed to support statewide interoper-
28
       able communications for first responders to be distributed pursuant
29
       to a plan developed by the commissioner of homeland security and
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       emergency services and approved by the director of the budget, as
31
       adjusted by the impact of language contained in chapter 54 of the
32
       laws of 2019 making appropriations for capital work purposes (30327)
33
       ... 50,000,000 ...... (re. $27,135,000)
34
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
35
       section 1, of the laws of 2015:
36
     For the provision of grants or reimbursement to counties for the
37
       development, consolidation or operation of public safety communi-
38
       cations systems or networks designed to support statewide interoper-
39
       able communications for first responders, as adjusted by the impact
40
       of language contained in chapter 54 of the laws of 2014 making
41
       appropriations for capital works and purposes (30327) ......
42
       50,000,000 ...... (re. $29,094,000)
```



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7		72,500,000 15,000,000 0	738,386,000 56,753,000 39,955,000
8 9	All Funds =		962,503,500
10	SCHEDUL	E	
11 12	COMMUNITY CONTROLLED AFFORDABLE HOUSING		1,000,000
13 14	General Fund Local Assistance Account - 10000		
15 16 17 18 19 20 21	For services and expenses of a comm controlled affordable housing pro Funds appropriated herein may be sub cated or transferred to any state dement, agency, or public authority fo purposes stated herein (31496)	gram. allo– part– r the	
22 23	F&D-HOUSING DEVELOPMENT FUND PROGRAM		15,000,000
24 25 26	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950		
27 28 29 30 31 32 33 34 35 36 37	For carrying out the provisions of ar XI of the private housing finance larelation to providing assistance to for-profit housing companies. No shall be expended from this appropriuntil the director of the budget approved a spending plan submitted by division of housing and community re in such detail as the director of budget may require (30901)	w, in not- funds ation has the newal the	
38 39	FAIR HOUSING TESTING		2,000,000
40 41	General Fund Local Assistance Account - 10000		



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9	For services and expenses of fair housing testing. Notwithstanding any other provision of the law to the contrary, funds appropriated herein may be suballocated or transferred to any aid to localities, state operations, or capital appropriation of any state department, agency, or public authority for the purposes stated herein (31498)
11 12	FAIR CHANCE HOUSING REFORMS
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23	For services and expenses of fair chance credit check reform and improving access to housing for people with prior arrests or conviction records. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31500)
24 25	OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300  For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law (31437) 40,000,000

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, the amounts appropriated herein may be transferred or suballocated to any state department, agency, or public authority for the purposes stated herein, with the approval of the director of the budget (31446)
20 21	PLANNING ASSISTANCE FUND
22 23	General Fund Local Assistance Account - 10000
24 25 26 27 28 29 30 31 32 33	For services and expenses of a planning fund to assist in implementation of rezoning and permitting to increase housing opportunities in localities including but not limited to data collection and technical assistance. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 20,000,000



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2022:  For services and expenses of association for neighborhood & housing development (30920) 150,000
7	BROADWAY HOUSING COMMUNITIES
8 9	General Fund Local Assistance Account - 10000
10 11 12	By chapter 53, section 1, of the laws of 2021: For services and expenses of broadway housing communities (31487) 35,000
13	CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT
14 15	General Fund Local Assistance Account - 10000
16 17 18 19	By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing located within the city of Newburgh (31376)
20	CHURCHES UNITED FOR FAIR HOUSING
21 22	General Fund Local Assistance Account - 10000
23 24 25	By chapter 53, section 1, of the laws of 2021: For services and expenses of churches united for fair housing, affordable housing services (31394) 15,000 (re. \$15,000)
26	COMMUNITY VOICES HEARD
27 28	General Fund Local Assistance Account - 10000
29 30 31	By chapter 53, section 1, of the laws of 2021: For services and expenses of community voices heard (30906)
32	COMMUNITY CONTROLLED AFFORDABLE HOUSING
33 34	General Fund Local Assistance Account - 10000
35	By chapter 53, section 1, of the laws of 2022:



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a community controlled affordable housing 1 program. Funds appropriated herein may be suballocated or trans-2 ferred to any state department, agency, or public authority for the 3 4 purposes stated herein (31496) ... 1,000,000 ..... (re. \$1,000,000) 5 F&D-HOUSING DEVELOPMENT FUND PROGRAM 6 Special Revenue Funds - Other 7 Housing Development Fund 8 Housing Development Account - 22950 9 By chapter 53, section 1, of the laws of 2022: 10 For carrying out the provisions of article XI of the private housing 11 finance law, in relation to providing assistance to not-for-profit 12 housing companies. No funds shall be expended from this appropri-13 ation until the director of the budget has approved a spending plan 14 submitted by the division of housing and community renewal in such 15 detail as the director of the budget may require (30901) ... 16 15,000,000 ..... (re. \$15,000,000) By chapter 53, section 1, of the laws of 2021: 17 18 For carrying out the provisions of article XI of the private housing 19 finance law, in relation to providing assistance to not-for-profit 20 housing companies. No funds shall be expended from this appropri-21 ation until the director of the budget has approved a spending plan 22 submitted by the division of housing and community renewal in such 23 detail as the director of the budget may require (30901) ....... 24 15,000,000 ..... (re. \$15,000,000) 25 By chapter 53, section 1, of the laws of 2020: 26 For carrying out the provisions of article XI of the private housing 27 finance law, in relation to providing assistance to not-for-profit 28 housing companies. No funds shall be expended from this appropri-29 ation until the director of the budget has approved a spending plan 30 submitted by the division of housing and community renewal in such 31 detail as the director of the budget may require (30901) ....... 32 15,000,000 ..... (re. \$15,000,000) 33 By chapter 53, section 1, of the laws of 2019: 34 For carrying out the provisions of article XI of the private housing 35 finance law, in relation to providing assistance to not-for-profit 36 housing companies. No funds shall be expended from this appropri-37 ation until the director of the budget has approved a spending plan 38 submitted by the division of housing and community renewal in such 39 detail as the director of the budget may require (30901) ....... 40 8,227,000 ...... (re. \$8,227,000) By chapter 53, section 1, of the laws of 2018: 41 For carrying out the provisions of article XI of the private housing 42 43 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-44 ation until the director of the budget has approved a spending plan 45



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- submitted by the division of housing and community renewal in such 1 detail as the director of the budget may require (30901) ...... 3 8,227,000 ...... (re. \$3,526,000) FAIR HOUSING TESTING 5 General Fund Local Assistance Account - 10000 7 By chapter 53, section 1, of the laws of 2022: For services and expenses of fair housing testing. Notwithstanding any 9 other provision of the law to the contrary, funds appropriated herein may be suballocated or transferred to any aid to localities, 10 11 state operations, or capital appropriation of any state department, 12 agency, or public authority for the purposes stated herein (31498) 13 ... 2,000,000 ..... (re. \$2,000,000) FAIR CHANCE HOUSING REFORMS 14 15 General Fund Local Assistance Account - 10000 16 17 By chapter 53, section 1, of the laws of 2022: 18 For services and expenses of fair chance credit check reform and 19 improving access to housing for people with prior arrests or 20 conviction records. Funds appropriated herein may be suballocated or 21 transferred to any state department, agency, or public authority for 22 the purposes stated herein (31500) ... 250,000 ..... (re. \$250,000) 23 FORECLOSURE AVOIDANCE AND AMELIORATION 24 Fiduciary Funds 25 Miscellaneous New York State Agency Fund 26 Mortgage Settlement Proceeds Trust Fund Account - 60690 27 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 28 section 1, of the laws of 2021: 29 To provide compensation to the state of New York and its communities 30 for harms purportedly caused by the allegedly unlawful conduct of 31 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 32 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 33 Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to 34 enhance law enforcement efforts to prevent and prosecute financial 35 36 fraud or unfair or deceptive acts or practices, and to otherwise 37 promote the interests of the investing public. Such permissible 38 purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local fore-39
- tures required by, financial fraud and consumer protection efforts,

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closure assistance hotlines, state and local foreclosure mediation

programs, legal assistance, housing remediation and anti-blight

projects, and for the training and staffing of, and capital expendi-

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

- Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:
- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 30 of the private housing finance law for purposes that serve disabled veterans as defined by section 1272 of the private housing finance law or a veteran who is certified by the United States Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of a homeowner protection program administered by the department of law. Within the amounts available hereunder and in conjunction with other remaining funds held by the attorney general consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York, \$15,000,000 shall be made available through March 31, 2020; provided further that \$10,000,000 shall be made available beginning April 1, 2020;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 10. Up to \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 11. Up to \$36,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalization project scheduling, and the estimated duration of projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the



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#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS

director of the budget, and provided further that the comptroller of 1 the city of New York shall immediately commence an audit of the New 3 York city housing authority management and contracting process for 4 repairs and maintenance and make recommendation on how to improve 5 the process; and

14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public author-

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of addiction services and supports, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation, the department of law and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise made available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 ...... (re. \$39,955,000)

- GOOD OLD LOWER EAST SIDE, INC
- 36 General Fund

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- 37 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2021: 38
- 39 For services and expenses of good old lower east side, inc (31384) ... 40
- 10,000 ...... (re. \$10,000)
- GOVERNOR'S OFFICE OF STORM RECOVERY
- General Fund 42
- 43 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2022: 44
- 45 For the purpose of costs of the governor's office of storm recovery.



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31502) 32,000,000 (re. \$32,000,000)
4	GRAND STREET SETTLEMENT
5 6	General Fund Local Assistance Account - 10000
7 8 9	By chapter 53, section 1, of the laws of 2021: For services and expenses of grand street settlement (31386)
10	GREATER HARLEM HOUSING DEVELOPMENT CORPORATION
11 12	General Fund Local Assistance Account - 10000
13 14 15 16	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:  For services and expenses of the greater Harlem housing development corporation (31372) 100,000
17 18 19	By chapter 53, section 1, of the laws of 2019:  For services and expenses of the greater Harlem housing development corporation (31372) 100,000
20	HAMILTON MADISON HOUSE
21 22	General Fund Local Assistance Account - 10000
23 24 25	By chapter 53, section 1, of the laws of 2021: For services and expenses of hamilton madison house (31388)
26	HEAL THE VIOLENCE PROGRAM
27 28	General Fund Local Assistance Account - 10000
29 30 31	By chapter 53, section 1, of the laws of 2022: For services and expenses of heal the violence program (31515) 250,000
32	HENRY STREET SETTLEMENT
33 34	General Fund Local Assistance Account - 10000
35	By chapter 53, section 1, of the laws of 2021:



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of henry street settlement (31390) ....... 10,000 ...... (re. \$10,000) HOMEOWNER PROTECTION PROGRAM 3 4 General Fund Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 For one-time additional expenses of the homeowner protection program. 8 Notwithstanding any other law to the contrary, the amounts appropri-9 ated herein may be suballocated or transferred to any state depart-10 ment, agency, or public authority for the purposes stated herein 11 (31511) ... 15,000,000 ...... (re. \$3,000,000) 12 For services and expenses of the homeowner protection program intended 13 to avoid foreclosures. Permissible purposes for allocation of the 14 funds include, but are not limited to, providing funding for housing 15 counselors, state and local foreclosure assistance hotlines, state 16 and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight projects, and for the training and 17 18 staffing of, and capital expenditures required by, financial fraud 19 and consumer protection efforts. 20 Notwithstanding any other law to the contrary, the amounts appropriated 21 herein may be transferred or suballocated to any state department, 22 agency, or public authority for the purposes stated herein, with the approval of the director of the budget (31504) ...... 23 24 20,000,000 ..... (re. \$19,000,000) 25 HOMEOWNERSHIP RELIEF AND PROTECTION PROGRAM 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 Homeownership Relief and Protection Account - 25545 29 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 30 section 1, of the laws of 2022: 31 For service and expenses of a Homeownership Relief and Protection 32 Program to be administered by the housing trust fund corporation 33 created by section 59 of the private housing finance law and admin-34 istered through community development financial institutions 35 licensed by the New York state department of financial services or 36 domestic not-for-profit corporations that are certified by the 37 United States department of the treasury as community development financial institutions, or for any other purpose authorized by 38 39 Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. 40 Such program may provide assistance to homeowners of qualified prop-41 erties for the purpose of preventing homeowner mortgage deficien-42 cies, defaults, foreclosures, loss of utilities or home energy 43 services, and displacements of homeowners experiencing financial 44 hardship after January 21, 2020. Such assistance shall include mort-45 gage payment assistance; financial assistance to allow a homeowner



46

to reinstate a mortgage or pay other housing related costs related

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- to period of forbearance, delinquency, or default; principal reduction; facilitating interest rate reductions; and payment assistance for ancillary homeownership expenses.
- Of amounts appropriated herein, up to twenty million dollars shall be available each year for three years for a total of up to sixty million dollars for the Homeowner Protection Program to provide homeowners of qualified properties with mortgage relief assistance, assistance with applying for loan modifications or other types of loss mitigation, direct representation in court proceedings and settlement conferences, and homeownership counseling.
- 11 Notwithstanding any inconsistent provision of the law, the amounts 12 appropriated herein may be suballocated or transferred to any state 13 department, agency, public authority, or community development 14 financial institutions, or domestic not-for-profit corporations that 15 are certified by the United States department of the treasury as 16 community development financial institutions or licensed by the New 17 York state department of financial services for the purposes stated 18 herein. Notwithstanding any provision of state or local law to the 19 contrary, when real property tax payment assistance is provided, 20 with regard to a property with delinquent taxes, the enforcing offi-21 cer shall accept such assistance as full or partial payment of the 22 delinquent taxes regardless of when the delinquency occurred and 23 shall apply such assistance to any liens against the property 24 (31382) ... 600,000,000 ...... (re. \$274,901,000)

#### 25 HURRICANE IDA RELIEF PROGRAM

- 26 Special Revenue Funds Federal
- 27 Federal Miscellaneous Operating Grants Fund
- 28 HUD Small Cities Community Development Account 25300
- 29 By chapter 53, section 1, of the laws of 2022:
- For services and expenses of a program to provide relief to those impacted by hurricane Ida. Provided, however, if any allocation of federal community development block grant disaster recovery funds
- is received by the governor's office of storm recovery for the program funded herein, this appropriation shall be reduced by an
- 36 41,000,000 ..... (re. \$41,000,000)

#### 37 LAND BANKS

- 38 General Fund
- 39 Local Assistance Account 10000
- 40 By chapter 53, section 1, of the laws of 2022:
- 41 For a one-time program for services and expenses of land banks. Up to
- 5 percent of funds appropriated herein may be used for administra-
- 43 tive purposes.
- 44 Notwithstanding any other law to the contrary, the amounts appropri-
- 45 ated herein may be suballocated or transferred to any state depart-



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 3 LEGAL REPRESENTATION FOR EVICTION
- 4 General Fund
- 5 Local Assistance Account 10000
- 6 By chapter 53, section 1, of the laws of 2022:
- 7 For services and expenses a program for legal services and represen-
- 8 tation for eviction cases outside of New York city. Funds appropri-
- 9 ated herein may be suballocated or transferred to any state depart-
- 10 ment, agency, or public authority for the purposes stated herein
- 12 NYCHA HOUSING IN SOUTH JAMAICA, BAISLEY AND THE ROCKAWAYS
- 13 General Fund
- 14 Local Assistance Account 10000
- 15 By chapter 53, section 1, of the laws of 2021:
- 16 For services and expenses of NYCHA housing in South Jamaica, Baisley
- 17 and the Rockaways (31477) ... 50,000 ............ (re. \$50,000)
- 18 NYCHA TOMPKINS TENANT ASSOCIATION & 4 FUTURE GENERATIONS YOUTH PROGRAM
- 19 General Fund
- 20 Local Assistance Account 10000
- 21 By chapter 53, section 1, of the laws of 2021:
- 22 For services and expenses of the NYCHA tompkins tenant association & 4
- 23 future generations youth program (31481) ... 58,000 .. (re. \$58,000)
- 24 NEIGHBORHOOD HOUSING SERVICES OF QUEENS
- 25 General Fund
- 26 Local Assistance Account 10000
- 27 By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
- section 4, of the laws of 2020:
- 29 For services and expenses of neighborhood housing services of Queens
- 30 (30908) ... 75,000 ...... (re. \$75,000)
- 31 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
- 32 Special Revenue Funds Federal
- 33 Federal Miscellaneous Operating Grants Fund
- 34 HUD Small Cities Community Development Account 25300
- 35 By chapter 53, section 1, of the laws of 2022:
- 36 For apportionment as follows: For direct deposit of federal funds into
- 37 the housing trust fund account created pursuant to section 59-a of



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the private housing finance law for services and expenses of a small cities community development block grant program transferred to the 3 state pursuant to public law 106.74 to be administered in accordance 4 with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law 5 6 (31437) ... 40,000,000 ...... (re. \$40,000,000) 7 By chapter 53, section 1, of the laws of 2021: 8 For apportionment as follows: For direct deposit of federal funds into 9 the housing trust fund account created pursuant to section 59-a of 10 the private housing finance law for services and expenses of a small 11 cities community development block grant program transferred to the 12 state pursuant to public law 106.74 to be administered in accordance 13 with federal laws and regulations by the housing trust fund corpo-14 ration created by section 45-a of the private housing finance law 15 (31437) ... 40,000,000 ...... (re. \$40,000,000) By chapter 53, section 1, of the laws of 2020: 16 17 For apportionment as follows: For direct deposit of federal funds into 18 the housing trust fund account created pursuant to section 59-a of 19 the private housing finance law for services and expenses of a small cities community development block grant program transferred to the 20 21 state pursuant to public law 106.74 to be administered in accordance 22 with federal laws and regulations by the housing trust fund corpo-23 ration created by section 45-a of the private housing finance law 24 (31437) ... 40,000,000 ...... (re. \$40,000,000) OHP-LOW INCOME WEATHERIZATION PROGRAM 25 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 Department of Energy Weatherization Account - 25499 29 By chapter 53, section 1, of the laws of 2022: 30 For low income weatherization grants to be apportioned in accordance 31 with federal rules and regulations. Notwithstanding any other rule, 32 regulation or law, moneys hereby appropriated are to be available 33 for payment of contract obligations heretofore accrued or hereafter 34 to accrue and are subject to the approval of the director of the 35 budget. 36 Notwithstanding any other law to the contrary, the amounts appropri-37 ated herein may be transferred or suballocated to any state depart-38 ment, agency, or public authority for the purposes stated herein, 39 with the approval of the director of the budget (31446) ....... 40 282,500,000 ...... (re. \$275,011,000) By chapter 53, section 1, of the laws of 2021: 41 42 For low income weatherization grants to be apportioned in accordance 43 with federal rules and regulations. Notwithstanding any other rule, 44 regulation or law, moneys hereby appropriated are to be available 45 for payment of contract obligations heretofore accrued or hereafter

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	to accrue and are subject to the approval of the director of the budget (31446) 32,500,000 (re. \$9,437,000)
3	By chapter 53, section 1, of the laws of 2020:
	For low income weatherization grants to be apportioned in accordance
4	
5	with federal rules and regulations. Notwithstanding any other rule,
6	regulation or law, moneys hereby appropriated are to be available
7	for payment of contract obligations heretofore accrued or hereafter
8	to accrue and are subject to the approval of the director of the
9	budget (31446) 32,500,000 (re. \$7,639,000)
10	By chapter 53, section 1, of the laws of 2019:
11	For low income weatherization grants to be apportioned in accordance
12	with federal rules and regulations. Notwithstanding any other rule,
13	regulation or law, moneys hereby appropriated are to be available
14	for payment of contract obligations heretofore accrued or hereafter
15	to accrue and are subject to the approval of the director of the
	budget (31446) 32,500,000 (re. \$10,398,000)
16	Duaget (31446) 32,500,000 (re. \$10,398,000)
17	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
18	General Fund
19	Local Assistance Account - 10000
20	By chapter 53, section 1, of the laws of 2016:
21	For payment to the New York city housing authority for a tenant pilot
22	program consistent with the public housing law (31429)
	1,000,000
23	1,000,000 (re. \$1,000,000)
24	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
25	section 1, of the laws of 2016:
26	For payment to the New York city housing authority for a tenant pilot
27	program consistent with the public housing law (31429)
28	742,000 (re. \$742,000)
29	By chapter 53, section 1, of the laws of 2014, as transferred by chapter
30	53, section 1, of the laws of 2015:
31	For payment to the New York city housing authority for a tenant pilot
32	program consistent with the public housing law (31429)
33	742,000 (re. \$557,000)
34	PA'LANTE HARLEM INC
35	General Fund
36	Local Assistance Account - 10000
50	Local Indipolation Account 10000
37	By chapter 53, section 1, of the laws of 2022:
38	For services and expenses of pa'lante Harlem, inc (31475)
39	100,000 (re. \$100,000)
	(23. 420)
40	RIVERBAY CORPORATION



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	General Fund Local Assistance Account - 10000
3 4 5	By chapter 53, section 1, of the laws of 2021: For services and expenses of the riverbay corporation (31479) 50,000
6	ST. NICKS ALLIANCE CORPORATION
7 8	General Fund Local Assistance Account - 10000
9 10 11	By chapter 53, section 1, of the laws of 2021: For services and expenses of St. Nick's Alliance (30924)
12	SENATE PRIORITIES FOR HOUSING INITIATIVES
13 14	General Fund Local Assistance Account - 10000
15 16 17	By chapter 53, section 1, of the laws of 2022:  For services and expenses of senate priorities for housing initiatives.
18 19 20 21 22 23 24	Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (31517)
25	TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT
26 27	General Fund Local Assistance Account - 10000
28 29 30 31	By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing located within the town of Hempstead (31374)
32	UNITED NEIGHBORHOOD HOUSES SERVICES OF JAMAICA
33 34	General Fund Local Assistance Account - 10000
35 36 37	By chapter 53, section 1, of the laws of 2021: For services and expenses of united neighborhood houses services of Jamaica (31489) 375,000



38 WILDCAT NEIGHBORHOOD IMPROVEMENT PROGRAM

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	General	Fund
_	General	. runu

- 2 Local Assistance Account 10000
- 3 By chapter 53, section 1, of the laws of 2021:
- 4 For services and expenses of the wildcat neighborhood improvement
- 5 program (31483) ... 5,000 ...... (re. \$5,000)

#### STATE OF NEW YORK MORTGAGE AGENCY

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 207,015,300 -----All Funds ...... 207,015,300 0 5 \_\_\_\_\_ 6 7 SCHEDULE MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ...... 207,015,300 9 10 General Fund 11 Local Assistance Account - 10000 12 For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No 13 expenditures shall be made from this 14 appropriation until a certificate of allo-15 cation has been approved by the director 16 17 of the budget and copies thereof filed 18 with the state comptroller and with the 19 chairmen of the senate finance and assembly ways and means committees. Notwith-20 21 standing section 40 of the state finance law, this appropriation shall remain in 22 23 effect until a subsequent appropriation is 24 made available (45605) ...... 207,015,300



# OFFICE OF INDIGENT LEGAL SERVICES

1 F	or	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		
6 7	All Funds	359,310,000	
8	SCHEDUL	E	
9 10	ARTICLE 18-B FAMILY COURT REPRESENTATION	N	4,500,000
11 12 13	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 235	51	
14 15 16 17 18 19 20 21 22 23	For services and expenses related to im ing the quality of representation proto persons who, under county law ar 18-B, are entitled to counsel in fourt matters and are financially uto obtain counsel. A portion of funds may be transferred to state ations and may be suballocated to state agencies (55518)	vided ticle amily nable these oper- other	
24 25	HHS STATEWIDE IMPLEMENTATION		250,000,000
26 27 28	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 235	51	
29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses related to implementation of the plans dever pursuant to subdivision 4 of section of the executive law. Such contracts be extended for a period of not more twenty-four months. The office of indilegal services shall prepare an areport on the implementation of, compliance with, the plans in each contract and the city of New York, pursuant subdivision 4 of section 832 of the extince law. Such report shall be provided that the last day of October of year for the preceding year and shall be preceding year and shall be provided.	loped n 832 shall than igent nnual and ounty t to xecu- ed no each	



# OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4 5	submitted to the division of budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) 250,000,000
6 7	HURRELL-HARRING SETTLEMENT PROGRAM
8	Special Revenue Funds - Other
9 10	Indigent Legal Services Fund Indigent Legal Services Account - 23551
11	For services and expenses related to the
12	implementation of the settlement agreement
13	in the matter of Hurrell-Harring, et al,
14	v. State of New York in accordance with
15	paragraphs IX(C), V(C), and IX (D) of such
16	settlement agreement.
17	For the purposes of accomplishing the objec-
18	tives set forth in paragraph III(A)(1) of
19	such settlement agreement in Ontario,
20	Onondaga, Schuyler, Suffolk and Washington
21	counties. Any funds received by a county
22	under such appropriation shall be used to
23	supplement and not supplant any local
24	funds that the county currently spends for
25	the provision of services pursuant to
26	article 18-B of the county law (55507) 2,800,000
27	For the purposes of accomplishing the objections and find the complishing the objections and find the complex of the complex o
28	tives set forth in paragraph V(A) of such
29	settlement agreement in Ontario, Onondaga,
30	Schuyler, Suffolk and Washington counties.
31	Any funds received by a county under such
32 33	appropriation shall be used to supplement and not supplant any local funds that the
34	county currently spends for the provision
35	of services pursuant to article 18-B of
36	the county law (55508)
37	For the purpose of accomplishing the objec-
38	tives set forth in paragraph IV(C) of such
39	settlement agreement in Ontario, Onondaga,
40	Schuyler, Suffolk and Washington counties.
41	Any funds received by a county under such
42	appropriation shall be used to supplement
43	and not supplant any local funds that the
44	county currently spends for the provision
45	of services pursuant to article 18-B of
46	the county law (55509) 19,010,000
47	



# OFFICE OF INDIGENT LEGAL SERVICES

1 2	INDIGENT LEGAL SERVICES PROGRAM
3	Special Revenue Funds - Other
4	Indigent Legal Services Fund
5	Indigent Legal Services Account - 23551
6	For payments to counties and the city of New
7	York related to indigent legal services
8	pursuant to section 98-b of the state
9	finance law and sections 832 and 833 of
10	the executive law. Such contracts shall be
11	extended for a period of not more than
12	twenty-four months (55502)
13	<del>-</del>

# OFFICE OF INDIGENT LEGAL SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	ARTICLE 18-B FAMILY COURT REPRESENTATION
2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2022:
5	For additional services and expenses related to improving the quality
6 7	of representation provided to persons who, under county law article 18-B, are entitled to counsel in family court matters and are finan-
8	cially unable to obtain counsel (55518)
9	750,000 (re. \$750,000)
10	By chapter 53, section 1, of the laws of 2021:
11	For payments to counties for services and expenses related to improv-
12	ing the quality of representation provided to persons who, under
13 14	county law article 18-B are entitled to counsel in family court matters and are financially unable to obtain counsel (55518)
15	2,500,000
	, ,
16	Special Revenue Funds - Other
17	Indigent Legal Services Fund
18	Indigent Legal Services Account - 23551
19	By chapter 53, section 1, of the laws of 2022:
20	For services and expenses related to improving the quality of repre-
21 22	sentation provided to persons who, under county law article 18-B, are entitled to counsel in family court matters and are financially
23	unable to obtain counsel. A portion of these funds may be trans-
24	ferred to state operations and may be suballocated to other state
25	agencies (55518) 3,750,000 (re. \$3,750,000)
26	HHS STATEWIDE IMPLEMENTATION
27	Special Revenue Funds - Other
28	Indigent Legal Services Fund
29	Indigent Legal Services Account - 23551
30	By chapter 53, section 1, of the laws of 2022:
31	For services and expenses related to the implementation of the plans
32	developed pursuant to subdivision 4 of section 832 of the executive
33 34	law. Such contracts shall be extended for a period of not more than twenty-four months. The office of indigent legal services shall
35	prepare an annual report on the implementation of, and compliance
36	with, the plans in each county and the city of New York, pursuant to
37	subdivision 4 of section 832 of the executive law. Such report shall
38	be provided no later than the last day of October of each year for
39	the preceding year and shall be submitted to the division of budget.
40 41	A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515)
42	250,000,000
	(10. 41.)

43 By chapter 53, section 1, of the laws of 2021:



#### OFFICE OF INDIGENT LEGAL SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the implementation of the plans 1 developed pursuant to subdivision 4 of section 832 of the executive 2 law. Such contracts shall be extended for a period of not more than 3 4 twenty-four months. The office of indigent legal services shall 5 prepare an annual report on the implementation of, and compliance 6 with, the plans in each county and the city of New York, pursuant to 7 subdivision 4 of section 832 of the executive law. Such report shall 8 be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. 9 10 A portion of these funds may be transferred to state operations and 11 may be suballocated to other state agencies (55515) ...... 12 200,000,000 ..... (re. \$199,226,000) 13 By chapter 53, section 1, of the laws of 2020: 14 For services and expenses related to the implementation of the plans 15 developed pursuant to subdivision 4 of section 832 of the executive 16 law. Such contracts shall be extended for a period of not more than 17 twenty-four months. The office of indigent legal services shall 18 prepare an annual report on the implementation of, and compliance 19 with, the plans in each county and the city of New York, pursuant to 20 subdivision 4 of section 832 of the executive law. Such report shall 21 be provided no later than the last day of October of each year for 22 the preceding year and shall be submitted to the division of budget. 23 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) ...... 24 25 150,000,000 ..... (re. \$144,779,000) 26 By chapter 53, section 1, of the laws of 2019: 27 For services and expenses related to the implementation of the plans 28 developed pursuant to subdivision 4 of section 832 of the executive 29 law. Such contracts shall be extended for a period of not more than twenty-four months. The office of indigent legal services shall 30 31 prepare an annual report on the implementation of, and compliance 32 with, the plans in each county and the city of New York, pursuant to 33 subdivision 4 of section 832 of the executive law. Such report shall 34 be provided no later than the last day of October of each year for 35 the preceding year and shall be submitted to the division of budget. 36 A portion of these funds may be transferred to state operations and 37 may be suballocated to other state agencies (55515) ...... 38 100,000,000 ...... (re. \$74,037,000) 39 By chapter 53, section 1, of the laws of 2018: 40 For services and expenses related to the development, administration, 41 and auditing of contracts established pursuant to subdivision 4 of section 832 of the executive law. These funds may be transferred to 42 state operations and may be suballocated to other state agencies 43 44 45 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,



For services and expenses related to the implementation of the plans developed pursuant to subdivision 4 of section 832 of the executive

section 1, of the laws of 2019:

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#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

law. Such contracts shall be extended for a period of not more than 1 twenty-four months. The office of indigent legal services shall 3 prepare an annual report on the implementation of, and compliance 4 with, the plans in each county and the city of New York, pursuant to subdivision 4 of section 832 of the executive law. Such report shall 5 6 be provided no later than the last day of October of each year for 7 the preceding year and shall be submitted to the division of budget. 8 A portion of these funds may be transferred to state operations and 9 may be suballocated to other state agencies (55515) ....... 10 50,000,000 ..... (re. \$25,747,000) 11 HURRELL-HARRING SETTLEMENT PROGRAM 12 Special Revenue Funds - Other 13 Indigent Legal Services Fund 14 Indigent Legal Services Account - 23551 By chapter 53, section 1, of the laws of 2022: 15 16 For services and expenses related to the implementation of the settle-17 ment agreement in the matter of Hurrell-Harring, et al, v. State of 18 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 19 such settlement agreement. 20 For the purposes of accomplishing the objectives set forth in para-21 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 22 23 county under such appropriation shall be used to supplement and not 24 supplant any local funds that the county currently spends for the 25 provision of services pursuant to article 18-B of the county law 26 (55507) ... 2,800,000 ...... (re. \$2,800,000) 27 For the purposes of accomplishing the objectives set forth in para-28 graph V(A) of such settlement agreement in Ontario, Onondaga, 29 Schuyler, Suffolk and Washington counties. Any funds received by a 30 county under such appropriation shall be used to supplement and not

supplant any local funds that the county currently spends for the

41 By chapter 53, section 1, of the laws of 2021:

31

32 33

34

35

36

37

38

39

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For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a



#### OFFICE OF INDIGENT LEGAL SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 county under such appropriation shall be used to supplement and not 2 supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law 3 4 (55507) ... 2,800,000 ...... (re. \$2,800,000) 5 For the purposes of accomplishing the objectives set forth in para-6 graph V(A) of such settlement agreement in Ontario, Onondaga, 7 Schuyler, Suffolk and Washington counties. Any funds received by a 8 county under such appropriation shall be used to supplement and not 9 supplant any local funds that the county currently spends for the 10 provision of services pursuant to article 18-B of the county law 11 (55508) ... 2,000,000 ...... (re. \$2,000,000) 12 For the purpose of accomplishing the objectives set forth in paragraph 13 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 14 Suffolk and Washington counties. Any funds received by a county 15 under such appropriation shall be used to supplement and not 16 supplant any local funds that the county currently spends for the 17 provision of services pursuant to article 18-B of the county law 18 (55509) ... 19,010,000 ....... (re. \$19,010,000) By chapter 53, section 1, of the laws of 2020: 19 For services and expenses related to the implementation of the settle-20 21 ment agreement in the matter of Hurrell-Harring, et al, v. State of 22 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 23 such settlement agreement. For the purposes of accomplishing the objectives set forth in para-24 25 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 26 Schuyler, Suffolk and Washington counties. Any funds received by a 27 county under such appropriation shall be used to supplement and not 28 supplant any local funds that the county currently spends for the 29 provision of services pursuant to article 18-B of the county law 30 (55507) ... 2,800,000 ...... (re. \$2,412,000) For the purposes of accomplishing the objectives set forth in para-31 32 graph V(A) of such settlement agreement in Ontario, Onondaga, 33 Schuyler, Suffolk and Washington counties. Any funds received by a 34 county under such appropriation shall be used to supplement and not 35 supplant any local funds that the county currently spends for the 36 provision of services pursuant to article 18-B of the county law 37 (55508) ... 2,000,000 ...... (re. \$1,935,000) 38 For the purpose of accomplishing the objectives set forth in paragraph 39 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 40 Suffolk and Washington counties. Any funds received by a county 41 under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the 42 43 provision of services pursuant to article 18-B of the county law 44 (55509) ... 19,010,000 ....... (re. \$19,010,000) 45 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.



#### OFFICE OF INDIGENT LEGAL SERVICES

For the purposes of accomplishing the objectives set forth in para-

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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48

graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 2 3 Schuyler, Suffolk and Washington counties. Any funds received by a 4 county under such appropriation shall be used to supplement and not 5 supplant any local funds that the county currently spends for the 6 provision of services pursuant to article 18-B of the county law 7 (55507) ... 2,800,000 ....... (re. \$1,568,000) 8 For the purposes of accomplishing the objectives set forth in para-9 graph V(A) of such settlement agreement in Ontario, Onondaga, 10 Schuyler, Suffolk and Washington counties. Any funds received by a 11 county under such appropriation shall be used to supplement and not 12 supplant any local funds that the county currently spends for the 13 provision of services pursuant to article 18-B of the county law 14 15 For the purpose of accomplishing the objectives set forth in paragraph 16 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 17 Suffolk and Washington counties. Any funds received by a county 18 under such appropriation shall be used to supplement and not 19 supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law 20 21 (55509) ... 19,010,000 ....... (re. \$10,831,000) 22 By chapter 53, section 1, of the laws of 2018: 23 For services and expenses related to the implementation of the settle-24 ment agreement in the matter of Hurrell-Harring, et al, v. State of 25 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 26 such settlement agreement. 27 For the purposes of accomplishing the objectives set forth in para-28 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 29 Schuyler, Suffolk and Washington counties. Any funds received by a 30 county under such appropriation shall be used to supplement and not 31 supplant any local funds that the county currently spends for the 32 provision of services pursuant to county law article 18-B (55507) 33 ... 2,800,000 ..... (re. \$1,118,000) 34 For the purposes of accomplishing the objectives set forth in para-35 graph V(A) of such settlement agreement in Ontario, Onondaga, 36 Schuyler, Suffolk and Washington counties. Any funds received by a 37 county under such appropriation shall be used to supplement and not 38 supplant any local funds that the county currently spends for the 39 provision of services pursuant to county law article 18-B (55508) 40 ... 2,000,000 ..... (re. \$414,000) 41 For the purpose of accomplishing the objectives set forth in paragraph 42 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 43 under such appropriation shall be used to supplement and not 44 45 supplant any local funds that the county currently spends for the 46 provision of services pursuant to county law article 18-B (55509) 47 ... 19,010,000 ...... (re. \$5,677,000)

By chapter 53, section 1, of the laws of 2017:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of



#### OFFICE OF INDIGENT LEGAL SERVICES

- 1 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 2 such settlement agreement. 3 For the purposes of accomplishing the objectives set forth in para-4 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 5 Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not 6 7 supplant any local funds that the county currently spends for the 8 provision of services pursuant to county law article 18-B (55507) 9 ... 2,800,000 ..... (re. \$924,000) 10 INDIGENT LEGAL SERVICES PROGRAM 11 Special Revenue Funds - Other 12 Indigent Legal Services Fund 13 Indigent Legal Services Fund Account - 23551 14 By chapter 53, section 1, of the laws of 2022: 15 For payments to counties and the city of New York related to indigent 16 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be 17 extended for a period of not more than twenty-four months (55502) 18 19 ... 81,000,000 ..... (re. \$80,780,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For payments to counties and the city of New York related to indigent 22 legal services pursuant to section 98-b of the state finance law and 23 sections 832 and 833 of the executive law. Such contracts shall be 24 extended for a period of not more than twenty-four months (55502) 25 ... 81,000,000 ...... (re. \$38,656,000) 26 By chapter 53, section 1, of the laws of 2020: 27 For payments to counties and the city of New York related to indigent 28 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be 29 30 extended for a period of not more than twenty-four months (55502) 31 ... 81,000,000 ..... (re. \$32,707,000) 32 By chapter 53, section 1, of the laws of 2019: 33 For payments to counties and the city of New York related to indigent 34 legal services pursuant to section 98-b of the state finance law and 35 sections 832 and 833 of the executive law. Such contracts shall be 36 extended for a period of not more than twenty-four months (55502) 37 ... 81,000,000 ...... (re. \$26,908,000) By chapter 53, section 1, of the laws of 2018: 38 For payments to counties and the city of New York related to indigent 39 40 legal services pursuant to section 98-b of the state finance law and 41 sections 832 and 833 of the executive law (55502) ....... 42 81,000,000 ..... (re. \$19,598,000)
- 43 By chapter 53, section 1, of the laws of 2017:

## OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
5	By chapter 53, section 1, of the laws of 2016:
6	For payments to counties and the city of New York related to indigent
7	legal services pursuant to section 98-b of the state finance law and
8	sections 832 and 833 of the executive law (55502)
9	81,000,000
10	For services and expenses related to the implementation of the settle-
11	ment agreement in the matter of Hurrell-Harring, et al, v. State of
12	New York in accordance with paragraphs IX(C), V(C), and IX (D) of
13	such settlement agreement.
14	Of the amounts appropriated herein, \$2,000,000 shall be made available
15	for the purposes of accomplishing the objectives set forth in para-
16	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
17	Schuyler, Suffolk and Washington counties; Provided further that, of
18	the amounts appropriated herein, \$2,000,000 shall be made available
19	for the purposes of accomplishing the objectives set forth in para-
20	graph V(A) of such settlement agreement in Ontario, Onondaga,
21	Schuyler, Suffolk and Washington counties; Provided further that, of
22	the amounts appropriated herein, \$10,400,000 shall be made available
23	for the purposes of accomplishing the objectives set forth in para-
24	graph IV(C) of such settlement agreement in Ontario, Onondaga,
25	Schuyler, Suffolk and Washington counties. Any funds received by a
26	county under such appropriation shall be used to supplement and not
27	supplant any local funds that the county currently spends for the
28	provision of counsel, expert, investigative and any other services
29	pursuant to county law article 18-B (55504)
30	14,400,000 (re. \$3,708,000)
31	For services and expenses related to the implementation of the settle-
32	ment agreement in the matter of Hurrell-Harring, et al, v. State of
33	New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington
34	counties, as deemed necessary and pursuant to a plan developed by
35	office of indigent legal services and approved by the director of
36	the budget (55505) 800,000 (re. \$74,000)
37	By chapter 53, section 1, of the laws of 2015:
38	For payments to counties and the city of New York related to indigent
39	legal services pursuant to section 98-b of the state finance law and
40	sections 832 and 833 of the executive law (55502)
41	81,000,000 (re. \$6,583,000)
42	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
43	section 1, of the laws of 2019:
44	For payments to counties and the city of New York related to indigent
45	legal services pursuant to section 98-b of the state finance law and
46	sections 832 and 833 of the executive law (55502)
47	81,000,000 (re. \$3,596,000)
48	By chapter 53, section 1, of the laws of 2013:

# OFFICE OF INDIGENT LEGAL SERVICES

1	For payments to counties and the city of New York related to indigent
2	legal services pursuant to section 98-b of the state finance law and
3	sections 832 and 833 of the executive law (55502)
4	77,000,000 (re. \$4,237,000)
5	For additional payments to counties and the city of New York related
6	to indigent legal services pursuant to section 98-b of the state
7	finance law and sections 832 and 833 of the executive law (55503)
8	4,000,000 (re. \$393,000)
9	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
10	section 1, of the laws of 2019:
11	For payments to counties and the city of New York related to indigent
12	legal services pursuant to section 98-b of the state finance law and
13	sections 832 and 833 of the executive law (55502)
14	78,135,000 (re. \$463,000)

# INTEREST ON LAWYER ACCOUNT

1	For payment according to the following	g schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	52,000,000	0
5 6	All Funds	52,000,000	0
7	SCHEDULE		
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		52,000,000
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account	- 20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000



# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 799,000 -----All Funds ..... 799,000 5 568,000 \_\_\_\_\_ 6 7 SCHEDULE 8 9 10 General Fund Local Assistance Account - 10000 11 12 Notwithstanding any other provision of law, the money hereby appropriated may be 13 increased or decreased by interchange, 14 with any appropriation of the justice 15 16 center for the protection of people with 17 special needs, and may be increased or decreased by transfer or suballocation 18 between these appropriated amounts and 19 appropriations of the office of mental 20 21 health, office for people with developmental disabilities, office of addiction 22 23 services and supports, department of health, and the office of children and 24

28	control and copies thereof with the chair-
29	man of the senate finance committee and
30	the chairman of the assembly ways and
31	means committee.
32	For services and expenses related to the
33	adult homes advocacy program:
34	Mobilization for Justice, Inc. (63000) 105,000
35	Nassau/Suffolk Law Services, Inc. (63001) 65,000
36	For services and expenses related to the
37	adult homes resident council support
38	<pre>project:</pre>
39	Family Service League, Inc. (63003) 60,000
40	For surrogate decision-making committee
41	program contracts with local service
42	providers (63002) 569,000

family services with the approval of the

director of the budget who shall file such

approval with the department of audit and

25

26

27



# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 COMMUNITY SUPPORT PROGRAMS

General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:
  5 Notwithstanding any other provision of law, the money hereby appropri-
- 6 ated may be increased or decreased by interchange, with any appro-7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the office of mental health, office for people with developmental 11 disabilities, office of addiction services and supports, department 12 of health, and the office of children and family services with the 13 approval of the director of the budget who shall file such approval 14 with the department of audit and control and copies thereof with the 15 chairman of the senate finance committee and the chairman of the 16 assembly ways and means committee.
- For services and expenses related to the adult homes advocacy program:
  Mobilization for Justice, Inc. (63000) ... 105,000 .... (re. \$105,000)
  Nassau/Suffolk Law Services, Inc. (63001) ... 65,000 .... (re. \$49,000)
- For services and expenses related to the adult homes resident council support project:
- Family Service League, Inc. <u>(63003)</u> ... 60,000 ....... (re. \$30,000)

  For surrogate decision-making committee program contracts with local

  service providers [(48926)] <u>(63002)</u> ... 569,000 ..... (re. \$384,000)

# DEPARTMENT OF LABOR

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS		
3 4 5 6 7 8	General Fund       0       144,065,000         Special Revenue Funds - Federal       263,558,000       437,194,000         Special Revenue Funds - Other       419,000       0         Enterprise Funds       6,000,000,000       10,000,000,000         All Funds       6,263,977,000       10,581,259,000		
9	=======================================		
10	SCHEDULE		
11 12	ADMINISTRATION PROGRAM		
13 14 15	Unemployment Insurance Administration Fund		
16 17 18 19 20 21 22 23 24 25	unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) 15,000,000		
26 27	EMPLOYMENT AND TRAINING PROGRAM		
28 29 30	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001		
31 32 33 34 35 36 37 38 39 40 41 42	For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:		



1 2 3 4 5 6 7 8 9 0 1 1 2 1 3 1 4 1 5 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program self-employment assistance program. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs (34780)
42	workforce investment act, public law 105-
43	220, and workforce innovation and opportu-
44	nity act, public law 113-128, national
45	reserve grants and other federal employ-
46	ment and training grants and federally
47	administered programs (34778) 20,000,000
48	
49 50	OCCUPATIONAL SAFETY AND HEALTH PROGRAM



# DEPARTMENT OF LABOR

1 2 3	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152
4 5 6 7 8	For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
9 10	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
11 12 13 14	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
15 16 17 18 19 20 21 22	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)
23 24	Program account subtotal 26,500,000
25 26 27	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
28 29 30 31 32 33 34 35 36 37 38 39 40	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)



### DEPARTMENT OF LABOR

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 ADMINISTRATION PROGRAM 2 Special Revenue Funds - Federal 3 Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901 5 By chapter 53, section 1, of the laws of 2022: 6 For services and expenses of administering unemployment insurance 7 programs, job service programs, workforce investment act programs, 8 employability development programs, other miscellaneous programs, 9 and a reserve for unanticipated funding, pursuant to federal grants 10 and contracts. A portion of this appropriation may be transferred to 11 state operations (34218) ... 15,000,000 ...... (re. \$15,000,000) 12 By chapter 53, section 1, of the laws of 2021: 13 For services and expenses of administering unemployment insurance 14 programs, job service programs, workforce investment act programs, 15 employability development programs, other miscellaneous programs, 16 and a reserve for unanticipated funding, pursuant to federal grants 17 and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 ...... (re. \$15,000,000) 18 19 By chapter 53, section 1, of the laws of 2020: 20 For services and expenses of administering unemployment insurance 21 programs, job service programs, workforce investment act programs, 22 employability development programs, other miscellaneous programs, 23 and a reserve for unanticipated funding, pursuant to federal grants 24 and contracts. A portion of this appropriation may be transferred to 25 state operations (34218) ... 15,000,000 ...... (re. \$14,918,000) EMPLOYMENT AND TRAINING PROGRAM 26 27 General Fund 28 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 30 For services related to the continuation of displaced homemaker 31 services. 32 Funds made available herein may be used for state agency contractors, 33 aid to local social services districts, provided, further, that 34 no more than ten percent of such funds may be used for program 35 administration at each individual displaced homemaker center. Each 36 program administrator shall prepare and submit an annual report by

December 1, 2022, to the department of labor, the chairs of the

senate committee on social services, and the senate committee on

labor and the assembly chair of the committee on social services and

the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of eligible

recipients, and the outcome for each recipient together with a

summary of revenue and expenses, including all salaries (34799) ....

1,620,000 ..... (re. \$1,620,000)

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1	For services and expenses of Multi-Craft Apprenticeship Preparation				
2	Program (M.A.P.P.) - Rochester (34730)				
3	200,000 (re. \$200,000)				
4	For services and expenses of a building trades pre-apprenticeship				
5	program (BTPAP) located in Albany administered by the Workforce				
6	Development Institute (WDI) (34774) 200,000 (re. \$200,000)				
7	For services and expenses of Collective Food Works Inc. $(34729)$				
8					
9	120,000 (re. \$120,000)				
_	For services and expenses of the Training and Education, Criminal				
10	Records program at Industrial Labor Relations School of Cornell				
11	University (34707) 50,000 (re. \$50,000)				
12	For services and expenses of Cornell Industrial and Labor Relations				
13	(ILR) Sexual Harassment Prevention Program (34713)				
14	150,000 (re. \$150,000)				
15	For services and expenses of Crenulated Company, LTD Young Adult				
16	Opportunity Initiative (YAOI) (34740) 150,000 (re. \$150,000)				
17	For the services and expenses of the HOPE Program (34718)				
18	200,000 (re. \$200,000)				
19	For the services and expenses of NPOWER (34732)				
20	100,000 (re. \$100,000)				
21	For services and expenses of the New Settlement Youth Adult Opportu-				
22	nity Initiative (34731) 150,000 (re. \$150,000)				
23	For services and expenses of the New York Committee on Occupational				
24	Safety and Health (NYCOSH) (34790) 350,000 (re. \$350,000)				
25	For services and expenses of Solar ONE (34741)				
26	100,000 (re. \$100,000)				
27	For services and expenses of the Urban League of Rochester (34742)				
28	50,000 (re. \$50,000)				
29	For services and expenses of YouthBuild Schenectady (34733)				
30	75,000 (re. \$75,000)				
31	For services and expenses of a building trades pre-apprenticeship				
32	program (BTPAP) located in Newburgh administered by the Workforce				
33	Development Institute (WDI) (34719) 200,000 (re. \$200,000)				
34	For services and expenses of a building trades pre-apprenticeship				
35	program (BTPAP) located in Western New York administered by the				
36	Workforce Development Institute (WDI) (34766)				
37	200,000 (re. \$200,000)				
38	For services and expenses of Statewide YouthBuild Programs (34727)				
39	2,500,000 (re. \$2,500,000)				
40	For services and expenses of the New York State American Federation of				
41	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce				
42	Development Institute (WDI) (34237)				
43	4,000,000				
44	For services and expenses of a manufacturing initiative administered				
45					
45	by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute				
46 47					
	(WDI) (34762) 2,500,000				
48	For services and expenses of the Cannabis Workforce Initiative at the				
49	Cornell University School of Industrial and Labor Relations (34735)				
50	2,500,000 (re. \$2,500,000)				



1	For services and expenses of the Manufacturers Intermediary Appren-				
2	ticeship Program (MIAP) <u>(34743)</u>				
3	1,000,000 (re. \$1,000,000)				
4	For services and expenses of the Manufacturers Association of Central				
5	New York, Inc (34701) 750,000 (re. \$750,000)				
6	For services and expenses of the Cornell ILR Labor Leading on Climate				
7	Initiative (34734) 800,000 (re. \$800,000)				
8	For services and expenses of the Worker Institute at the Cornell				
9	University School of Industrial and Labor Relations (34761)				
10	300,000 (re. \$300,000)				
11	For services and expenses of the Western New York Council on Occupa-				
12	tional Safety and Health (WNYCOSH) (34228)				
13	200,000 (re. \$200,000)				
14	For services and expenses of a building trades pre-apprenticeship				
15	program (BTPAP) located in Nassau County administered by the Work-				
16	force Development Institute (WDI) (34205)				
17	200,000 (re. \$200,000)				
18	For services and expenses of the Gay Men's Health Crisis (34744)				
19	180,000 (re. \$180,000)				
20	For services and expenses of LGBTQ Black and Latino Leadership Train-				
21	ing <u>(34728)</u> 180,000 (re. \$180,000)				
22	For services and expenses of the Cornell Leadership Institute (34745)				
23	150,000 (re. \$150,000)				
24	For services and expenses of the Domestic Violence Program of the				
25	Cornell University School of Industrial and Labor Relations (34230)				
26	150,000 (re. \$150,000)				
27	For services and expenses of the New York State American Federation of				
28	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell				
29	Leadership Institute (34229) 150,000 (re. \$150,000)				
30	For services and expenses of the Northeast New York Coalition for				
31	Occupational Safety and Health (NYCOSH) (34717)				
32	85,000 (re. \$85,000)				
33	For services and expenses of the Long Island Coalition for Occupa-				
34	tional Safety and Health (NYCOSH) (34233)				
35	200,000 (re. \$200,000)				
36	For services and expenses of the New York State Pipe Trades Industry				
37	United Association to establish solar thermal technology training				
38	pilot programs in strategic locations across the state $(34710)$				
39	140,000 (re. \$140,000)				
40	For services and expenses of a statewide pre-apprenticeship program				
41	(SPAP) administered by the Workforce Development Institute (WDI)				
42	<u>(34746)</u> 500,000 (re. \$500,000)				
43	By chapter 53, section 1, of the laws of 2021:				
44	For services and expenses of a COVID-19 recovery workforce initiative				
45	pursuant to a plan approved by the director of the budget. Such				
46	funds shall support workers who have been most impacted by the				
47	economic fallout due to the COVID-19 pandemic, including women,				
48	minorities, and any workers that have received unemployment benefits				
49	for an extended period of time.				
50	Funds appropriated herein may be transferred or suballocated to any				
51	other state agency or authority.				



1	Notwithstanding any inconsistent provision of law, the budget director
2	is hereby authorized transfer any amount appropriated herein to
3	state operations for workforce development and training activities
4	(34721) 50,000,000 (re. \$44,795,000)
5	For services related to the continuation of displaced homemaker
6	services.
7	Funds made available herein may be used for state agency contractors,
8	or aid to local social services districts, provided, further, that
9	no more than ten percent of such funds may be used for program
10	administration at each individual displaced homemaker center. Each
11	program administrator shall prepare and submit an annual report by
12	December 1, 2021, to the department of labor, the chairs of the
13	senate committee on social services, and the senate committee on
14	labor and the assembly chair of the committee on social services and
15	the assembly chair of the committee on labor, on the summary of
16	activities, including but not limited to the number of eligible
17	recipients, and the outcome for each recipient together with a
18	summary of revenue and expenses, including all salaries (34799)
19	1,620,000 (re. \$580,000)
20	For services and expenses of the New York Committee on Occupational
21	Safety and Health (NYCOSH) (34790) 350,000 (re. \$350,000)
22	For services and expenses of the New York Committee for Occupational
23	Safety and Health (NYCOSH), located on Long Island (34233)
24	200,000 (re. \$200,000)
25	For services and expenses of a building trades pre-apprenticeship
26	program (BTPAP) located in Nassau County administered by the Work-
27	force Development Institute (WDI) (34205)
28	200,000 (re. \$59,000)
29	For services and expenses of a building trades pre-apprenticeship
30	program (BTPAP) located in Western New York administered by the
31	Workforce Development Institute (WDI) (34766)
32	200,000 (re. \$200,000)
33	For services and expenses of a manufacturing initiative administered
34	by the New York State American Federation of Labor and Congress of
35	Industrial Organizations (AFL-CIO) Workforce Development Institute
36	(WDI) (34762) 2,500,000 (re. \$2,500,000)
37	For services and expenses of the Western New York Council on Occupa-
38	tional Safety and Health (WNYCOSH) (34228)
39	200,000 (re. \$70,000)
40	For services and expenses of Manufacturers Association of Central New
41	York, Inc (34701) 750,000 (re. \$750,000)
42	For services and expenses of the New York State American Federation of
43	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
44	Development Institute (WDI) (34237)
45	4,000,000 (re. \$2,164,000)
46	For services and expenses of the New York State Pipe Trades Industry
47	United Association to establish solar thermal technology training
48	pilot programs in strategic locations across the state (34710)
49	140,000 (re. \$140,000)
50 E1	For services and expenses of a building trades pre-apprenticeship
51	program (BTPAP) located in Newburgh administered by the Workforce
52	Development Institute (WDI) (34719) 200,000 (re. \$200,000)



## DEPARTMENT OF LABOR

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For services and expenses of the Northeast New York Coalition for
1
2
      Occupational Safety And Health (34717) ... 85,000 .... (re. $85,000)
3
     For services and expenses of the HOPE Program for job training program
4
      related expenses (34718) ... 75,000 ...... (re. $75,000)
5
     For services and expenses of the Lesbian, Gay, Bisexual & Transgender
6
      Community Center (LQBTQ Works) (34709) ......
7
      100,000 ...... (re. $100,000)
     For services and expenses of the Center for Economic Opportunity
8
9
       (34724) ... 25,000 ...... (re. $18,000)
10
     For services and expenses of the Syracuse Build-career Readiness
11
      Network (34725) ... 150,000 ....... (re. $94,000)
12
     For services and expenses of the Port of Albany Wind Project Appren-
13
      ticeship Program (34726) ... 50,000 ...... (re. $50,000)
14
     For services and expenses of Statewide YouthBuild Programs (34727) ...
15
       2,500,000 ..... (re. $1,883,000)
16
     For services and expenses of LGBTQ Black and Latino Leadership Train-
      ing (34728) ... 180,000 ....... (re. $177,000)
17
     For services and expenses of Collective Food Works Inc. (34729) .....
18
19
      120,000 ..... (re. $120,000)
     For services and expenses of the New Settlement Youth Adult Opportu-
20
      nity Initiative (34731) ... 150,000 ...... (re. $36,000)
21
     For services and expenses of YouthBuild Schenectady (34733) ......
22
23
      75,000 ...... (re. $75,000)
24
     For services and expenses of the Cannabis Workforce Initiative at the
25
      Cornell University School of Industrial and Labor Relations (34735)
26
       ... 250,000 ..... (re. $250,000)
27
   By chapter 53, section 1, of the laws of 2020:
28
     For services and expenses of a building trades pre-apprenticeship
29
      program (BTPAP) located in Western New York administered by the
30
      Workforce Development Institute (WDI) (34766) ......
31
      200,000 ..... (re. $200,000)
32
     For services and expenses of a manufacturing initiative administered
33
      by the New York State American Federation of Labor and Congress of
34
      Industrial Organizations (AFL-CIO) Workforce Development Institute
35
       (WDI) (34762) ... 2,500,000 ....... (re. $487,000)
36
     For services and expenses of Manufacturers Association of Central New
37
      York, Inc (34701) ... 750,000 ...... (re. $12,000)
38
     For services and expenses of the New York State Pipe Trades Industry
39
      United Association to establish solar thermal technology training
40
      pilot programs in strategic locations across the state (34710) .....
41
      140,000 ...... (re. $140,000)
     For services and expenses of a building trades pre-apprenticeship
42
43
      program (BTPAP) located in Newburgh administered by the Workforce
      Development Institute (WDI) (34719) ... 200,000 ..... (re. $200,000)
44
     For services and expenses of the Northeast New York Coalition for
45
      Occupational Safety And Health (34717) ... 85,000 .... (re. $18,000)
46
47
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
48
      section 4, of the laws of 2020:
49
     For services and expenses of the HOPE Program for job training program
50
      related expenses (34718) ... 100,000 ....... (re. $100,000)
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# DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8	For services and expenses of LaGuardia Community College (34716)  100,000
9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2019:  For services and expenses of Manufacturers Association of Central New York, Inc (34701) 750,000
18 19 20 21 22	By chapter 53, section 1, of the laws of 2018:  For services and expenses of the Chamber on the Job Training program to assist employers in providing occupational, hands-on training for their current employees, according to the following sub-schedule (34235) 980,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Sub-schedule Tioga County Chamber of Commerce 140,000 Greater Olean Chamber of Commerce - Cattaraugus County
41 42 43 44 45 46	For services and expenses of the New York State Pipe Trades Industry United Association to establish solar thermal technology training pilot programs in strategic locations across the state (34710) 140,000

# DEPARTMENT OF LABOR

1 2 3 4	For services and expenses of the Chamber on the Job Training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 980,000 (re. \$79,000)				
5 6	sub-schedule Tioga County Chamber of Commerce 140,000				
7	Greater Olean Chamber of				
8	Commerce - Cattaraugus County 140,000				
9	Hornell Chamber of Commerce -				
10 11	Steuben County				
12	Chamber of Commerce 140,000				
13	Tompkins County Chamber of Commerce 140,000				
14	Greater Binghamton Chamber of				
15	Commerce - Broome County 140,000				
16	Brooklyn Chamber of Commerce -				
17	Kings County 140,000				
18	For services and expenses of the New York State Pipe Trades Industry				
19	United Association to establish solar thermal technology training				
20	pilot programs in Rochester, Buffalo, the Southern Tier region and				
21	on Long Island (34710) 140,000 (re. \$140,000)				
22	By chapter 53, section 1, of the laws of 2016:				
23	For services and expenses for the Pre-Apprenticeship Training Program				
24	at the Construction Training Centers of New York State (CTCNYS)				
25 26					
20	(34702) 100,000 (re. \$100,000)				
27	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,				
28	section 1, of the laws of 2016:				
29 30	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for				
31	their current employees according to the following sub-schedule				
32	(34235) 980,000 (re. \$140,000)				
33	Drojest Cahedule				
34	Project Schedule PROJECT AMOUNT				
35					
36	Greater Olean Chamber of Commerce -				
37	Cattaraugus County 140,000				
38	Hornell Chamber of Commerce - Steuben County 140,000				
39					
40 41	Commerce				
41 42	Greater Binghamton Chamber of Commerce -				
43	Broome County				
44	Amherst Chamber of Commerce - Niagara County 140,000				
45	Brooklyn Chamber of Commerce - Kings County 140,000				
46					



# DEPARTMENT OF LABOR

1	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,				
2	section 1, of the laws of 2016:				
3	For services and expenses of the Chamber On-the-Job training program				
4	to assist employers in providing occupational, hands-on training for				
5	their current employees according to the following sub-schedule				
6	(34235) 750,000 (re. \$108,000)				
7	Project Schedule				
8	PROJECT AMOUNT				
9					
10	Greater Olean Chamber of Commerce -				
11	Cattaraugus County 107,140				
12	Hornell Chamber of Commerce - Steuben County 107,140				
13	Plattsburgh North Country Chamber of				
14	Commerce 107,140				
15	Tompkins County Chamber of Commerce 107,140				
16	Greater Binghamton Chamber of Commerce -				
17	Broome County 107,140				
18	Amherst Chamber of Commerce - Niagara County 107,140				
19	Brooklyn Chamber of Commerce - Kings County 107,140				
20	· · · · · · · · · · · · · · · · · · ·				
21	Total 749,980				
22					
23	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,				
24	section 1, of the laws of 2016:				
25					
26	to assist employers in providing occupational, hands-on training for				
27	their current employees according to the following sub-schedule				
28	(34235) 750,000 (re. \$108,000)				
29	Project Schedule				
30	PROJECT AMOUNT				
31					
32	Greater Olean Chamber of Commerce -				
33	Cattaraugus County 107,140				
34	Hornell Chamber of Commerce - Steuben County 107,140				
35	Plattsburgh North Country Chamber of				
36	Commerce 107,140				
37	Tompkins County Chamber of Commerce 107,140				
38	Greater Binghamton Chamber of Commerce -				
39	Broome County 107,140				
40	Amherst Chamber of Commerce - Niagara County 107,140				
41	Brooklyn Chamber of Commerce - Kings County 107,140				
42	***************************************				
43	Total 749,980				
44					
45	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,				
46	46 section 1, of the laws of 2016:				



# DEPARTMENT OF LABOR

1 2 3	For services and expenses of the chamber-on-the-job training program according to the following sub-schedule (34235)			
4	Project Schedule			
5	PROJECT AMOUNT			
6				
7	Greater Olean Chamber of Commerce -			
8	Cattaraugus County			
9 10	Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of			
11	Commerce			
12	Tompkins County Chamber of Commerce 107,140			
13	Greater Binghamton Chamber of Commerce -			
14	Broome County 107,140			
15	Amherst Chamber of Commerce - Niagara County 107,140			
16	Brooklyn Chamber of Commerce - Kings County 107,140			
17	Total 749,980			
18	Total			
19				
20	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,			
21	section 1, of the laws of 2016:			
22	For Senate Majority Labor Initiatives, of which up to \$47,000 may be			
23	used for the services and expenses of the Pre-Apprenticeship Train-			
24	ing Program at the Construction Training Centers of New York State			
25	(CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and			
26	Rochester and \$50,000 used for the services and expenses of the			
27 28				
40	Relations (34210) 1,000,000			
29	Special Revenue Funds - Federal			
30	Federal Emergency Employment Act Fund			
31	Federal Workforce Investment Act Account - 26001			
32	By chapter 53, section 1, of the laws of 2022:			
33	For the administration and operation of employment and training			
34 35	programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity			
36	act, public law 113-128, including grants to other governmental			
37	units, community-based organizations, non-profit and for profit			
38	organizations, suballocations to state departments and agencies and			
39	a portion may be transferred to state operations, according to the			
40				
41	For services and expenses of statewide activities, including but not			
42	limited to state administration and technical assistance to local			
43	workforce investment areas, pursuant to an expenditure plan approved			
44 45	<u> </u>			
45 46	statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ-			
47	ities to be funded through the statewide reserve pursuant to section			
48	134 of the federal workforce investment act, PL 105-220, and section			



## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 134 of the workforce innovation and opportunity act, PL 113-128, and 2 the commissioner of labor shall periodically report to the state 3 workforce investment board on such programs and activities which 4 shall be developed giving consideration to the strategic training 5 alliance program and other existing programs. Statewide employment 6 and training activities may include one-to-one business advisement 7 and training for qualified enrollees of the self-employment assist-8 ance program which may be operated by the state's small business 9 development centers or the entrepreneurial assistance program. 10 Services and expenses for workforce development shall be adminis-11 tered in consultation with the state workforce investment board 12 established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs 13 14 (34780) ... 3,498,000 ..... (re. \$3,498,000) For services and expenses of adult, youth and dislocated worker 15 16 employment and training local workforce investment area programs and 17 statewide rapid response activities (34779) ................ 18 190,555,000 ...... (re. \$185,499,000) 19 For services and expenses of miscellaneous workforce investment act, 20 public law 105-220, and workforce innovation and opportunity act, 21 public law 113-128, national reserve grants and other federal 22 employment and training grants and federally administered programs 23 (34778) ... 20,000,000 ...... (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2021:

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50 51 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board



### DEPARTMENT OF LABOR

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs 2 3 (34780) ... 2,570,000 ..... (re. \$2,570,000) 4 For services and expenses of adult, youth and dislocated worker 5 employment and training local workforce investment area programs and 6 statewide rapid response activities (34779) ...... 7 147,616,000 ..... (re. \$54,591,000) 8 For services and expenses of miscellaneous workforce investment act, 9 public law 105-220, and workforce innovation and opportunity act, 10 public law 113-128, national reserve grants and other federal 11 employment and training grants and federally administered programs 12 (34778) ... 20,000,000 ...... (re. \$11,689,000) 13 By chapter 53, section 1, of the laws of 2020: 14 For the administration and operation of employment and training 15 programs as funded by grants under the workforce investment act, 16 public law 105-220, and the workforce innovation and opportunity 17 act, public law 113-128, including grants to other governmental 18 units, community-based organizations, non-profit and for profit 19 organizations, suballocations to state departments and agencies and 20 a portion may be transferred to state operations, according to the 21 following: 22 For services and expenses of statewide activities, including but not 23 limited to state administration and technical assistance to local 24 workforce investment areas, pursuant to an expenditure plan approved 25 by the director of the budget. Of the moneys appropriated herein for 26 statewide activities, the state workforce investment board shall 27 assist the governor in developing programs and identifying activ-28 ities to be funded through the statewide reserve pursuant to section 29 134 of the federal workforce investment act, PL 105-220, and section 30 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state 31 32 workforce investment board on such programs and activities which 33 shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment 34 35 and training activities may include one-to-one business advisement 36 and training for qualified enrollees of the self-employment assist-37 ance program which may be operated by the state's small business 38 development centers or the entrepreneurial assistance program. 39 Services and expenses for workforce development shall be adminis-40 tered in consultation with the state workforce investment board 41 established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs 42 43 (34780) ... 2,570,000 ...... (re. \$580,000) For services and expenses of adult, youth and dislocated worker 44 employment and training local workforce investment area programs and 45 46 statewide rapid response activities (34779) ...... 47 147,616,000 ..... (re. \$18,723,000) 48 For services and expenses of miscellaneous workforce investment act, 49 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 50



### DEPARTMENT OF LABOR

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

employment and training grants and federally administered programs 1 2 (34778) ... 20,000,000 ...... (re. \$14,784,000) 3 By chapter 53, section 1, of the laws of 2019: For the administration and operation of employment and training 4 5 programs as funded by grants under the workforce investment act, 6 public law 105-220, and the workforce innovation and opportunity 7 act, public law 113-128, including grants to other governmental 8 units, community-based organizations, non-profit and for profit 9 organizations, suballocations to state departments and agencies and 10 a portion may be transferred to state operations, according to the 11 following: 12 For services and expenses of statewide activities, including but not 13 limited to state administration and technical assistance to local 14 workforce investment areas, pursuant to an expenditure plan approved 15 by the director of the budget. Of the moneys appropriated herein for 16 statewide activities, the state workforce investment board shall 17 assist the governor in developing programs and identifying activ-18 ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 19 20 134 of the workforce innovation and opportunity act, PL 113-128, and 21 the commissioner of labor shall periodically report to the state 22 workforce investment board on such programs and activities which 23 shall be developed giving consideration to the strategic training 24 alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement 25 26 and training for qualified enrollees of the self-employment assist-27 ance program which may be operated by the state's small business 28 development centers or the entrepreneurial assistance program. 29 Services and expenses for workforce development shall be adminis-30 tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 31 32 responsible for administration of workforce development programs (34780) ... 2,788,000 ..... (re. \$2,788,000) 33 34 For services and expenses of adult, youth and dislocated worker 35 employment and training local workforce investment area programs and 36 statewide rapid response activities (34779) ................ 37 159,915,000 ..... (re. \$10,329,000) 38 For services and expenses of miscellaneous workforce investment act, 39 public law 105-220, and workforce innovation and opportunity act, 40 public law 113-128, national reserve grants and other federal 41 employment and training grants and federally administered programs 42 (34778) ... 20,000,000 ...... (re. \$20,000,000)

## 43 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

- 44 Special Revenue Funds Federal
- 45 Unemployment Insurance Occupational Training Fund
- 46 Unemployment Insurance Occupational Training Account 25950
- 47 By chapter 53, section 1, of the laws of 2022:



# DEPARTMENT OF LABOR

1	For the payment of expenses and allowances to authorized enrollees				
2	under approved employment and training programs or for payment of				
3	unemployment insurance benefits as authorized by the federal govern-				
4	ment through the disaster unemployment assistance program (34787)				
5	26,500,000 (re. \$26,500,000)				
,	20,300,000 (1e. φ20,300,000)				
6	By chapter 53, section 1, of the laws of 2021:				
7	For the payment of expenses and allowances to authorized enrollees				
8	under approved employment and training programs or for payment of				
9	unemployment insurance benefits as authorized by the federal govern-				
10	ment through the disaster unemployment assistance program (34787)				
11	26,500,000 (re. \$20,725,000)				
	(_0,,,_0,,_,,_,,,_,,,,,,,,,,,,,,,,,,,				
12	Enterprise Funds				
12 13	Enterprise Funds Unemployment Insurance Benefit Fund				
	Unemployment Insurance Benefit Fund				
13	•				
13	Unemployment Insurance Benefit Fund				
13 14	Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650				
13 14 15	Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650  By chapter 53, section 1, of the laws of 2022:				
13 14 15 16 17	Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650  By chapter 53, section 1, of the laws of 2022: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through				
13 14 15 16 17 18	Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650  By chapter 53, section 1, of the laws of 2022: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unem-				
13 14 15 16 17 18 19	Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650  By chapter 53, section 1, of the laws of 2022: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the				
13 14 15 16 17 18 19 20	Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650  By chapter 53, section 1, of the laws of 2022: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unem- ployment compensation program, the extended benefit program, the federal additional compensation program or any other federally fund-				
13 14 15 16 17 18 19	Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650  By chapter 53, section 1, of the laws of 2022: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the				



### DEPARTMENT OF LAW

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment according to the following schedule:

6		=============	===========
5	All Funds	0	1,398,000
4			
3	Fiduciary Funds	0	1,398,000
2		APPROPRIATIONS	REAPPROPRIATIONS

### 7 FORECLOSURE AVOIDANCE AND AMELIORATION

- 8 Fiduciary Funds
- 9 Miscellaneous New York State Agency Fund
- 10 Mortgage Settlement Proceeds Trust Fund Account 60690
- 11 By chapter 53, section 1, of the laws of 2020:
- For allocation in accordance with a plan developed by the attorney 12 13 general intended to avoid foreclosures in accordance with a homeown-14 er protection program, or to qualified grantees under such program, in accordance with the requirements of such program. Permissible 15 16 purposes for allocation of the funds include, but are not limited 17 to, providing funding for housing counselors, state and local fore-18 closure assistance hotlines, state and local foreclosure mediation 19 programs, legal assistance, housing remediation and anti-blight 20 projects, and for the training and staffing of, and capital expendi-21 tures required by, financial fraud and consumer protection efforts.
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget (35117) ... 10,000,000 ............... (re. \$455,000)
- 26 By chapter 53, section 1, of the laws of 2014:
- 27 For allocation as follows: In accordance with a plan developed by the 28 attorney general to provide compensation to the state of New York 29 and its communities for harms purportedly caused by the allegedly 30 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 31 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 32 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-33 able foreclosures, to ameliorate the effects of the foreclosure 34 crisis, to enhance law enforcement efforts to prevent and prosecute 35 financial fraud or unfair or deceptive acts or practices, and to 36 otherwise promote the interests of the investing public. Such 37 permissible purposes for allocation of the funds include, but are 38 not limited to, providing funding for housing counselors, state and 39 local foreclosure assistance hotlines, state and local foreclosure 40 mediation programs, legal assistance, housing remediation and antib-41 light projects, and for the training and staffing of, and capital 42 expenditures required by, financial fraud and consumer protection 43 efforts, and for any other purpose consistent with the terms of the 44 Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 45



# DEPARTMENT OF LAW

1	Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and
2	the people of the state of New York.
3	Notwithstanding any other law to the contrary, the amounts appropri-
4	ated herein may be suballocated to any state department or agency
5	for the purposes stated herein, with the approval of the director of
6	the budget, who shall file such approval with the department of
7	audit and control and copies thereof with the chairman of the senate
8	finance committee and the chairman of the assembly ways and means
9	committee (35117) 81,500,234 (re. \$943,000)



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       548,296,000       58,953,500         Special Revenue Funds       Federal       265,160,000       316,414,000         Special Revenue Funds       Other       155,157,000       441,602,000
7 8	All Funds 968,613,000 816,969,500
9	SCHEDULE
10 11	COMMUNITY TREATMENT SERVICES PROGRAM
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20 21 22 23 24	For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treat- ment services.  Notwithstanding any other provisions of law, no payment shall be made from this appro- priation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and
25 26 27 28 29 30 31	patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2023 or July 1, 2023 and for advances for
32 33 34 35 36	the period beginning January 1, 2024.  The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such appropriation of the expenses incurred by such appropriation and provided arriging out of loans.
37 38 39 40 41 42	voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but



shall not be limited to, amounts relating

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES 2023-24

fees and charges arising from such loans. Notwithstanding any other provision of law, subject to the approval of the director of 4 5 the budget, a portion of the money appro-6 priated herein may be made available for 7 obligations and payments heretofore or 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, nonprofit and for-profit agencies that may 16 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 24 economic development law, or any other 25 26 provision of law, funds inconsistent 27 appropriated to the department of health 28 in accordance with a schedule based upon 29 approved Medicaid claims for eligible home 30 and community-based services, or other 31 approved services as defined in section 32 nine thousand eight hundred and seventeen 33 of the American rescue plan act of 2021, 34 from April 1, 2023 through March 31, 35 and made available by the department of 36 health via sub-allocation or transfer of 37 up to \$33,200,000 may be allocated and 38 distributed by the commissioner of the 39 office of addiction services and supports, 40 subject to approval of the director of the 41 budget, without a competitive bid or request for proposal process for 42 services and expenses of qualified appli-43 44 cants. All awards will be granted utilizing criteria established by the commis-45 46 sioner of the office of addiction services 47 and supports to strengthen and enhance 48 home and community-based services consistent with the American rescue plan act of 49

to principal and interest and any other

1

50

2021.



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
1 Notwithstanding any provision of law to the
     contrary, the commissioner of the office
     of addiction services and supports shall
 3
     be authorized, subject to the approval of
 4
 5
     the director of the budget, to continue
 6
     contracts which were executed on or before
 7
     March 31, 2023 with entities providing
 8
     services for problem gambling and chemical
9
     dependency prevention,
                               treatment
10
     recovery services, without any additional
11
     requirements that
                         such contracts be
12
     subject to competitive bidding, a request
13
     for proposal process or other administra-
14
     tive procedures.
15
   Notwithstanding any inconsistent provision
     of law except pursuant to a chapter of the
     laws of 2023 authorizing a 2.5 percent
17
     cost of living adjustment, for the period
18
19
     commencing on April 1, 2023 and ending
20
     March 31, 2024 the commissioner shall not
21
     apply any other cost of living adjustment
22
     for the purpose of establishing rates of
23
     payments, contracts or any other form of
24
     reimbursement.
25
   Notwithstanding any other provision of law,
26
           money hereby appropriated may be
27
     transferred to state operations and/or any
28
     appropriation of the office of addiction
29
     services and supports, with the approval
30
     of the director of the budget.
31
   The state comptroller is hereby authorized
32
          receive funds from the office of
33
     addiction services and supports that were
34
     returned from providers in the current
     fiscal year in respect of a settlement of
35
36
     local assistance funds from prior fiscal
37
     years and is authorized to refund such
38
     moneys to the credit of the local assist-
39
     ance account of the general fund for the
40
     purpose of reimbursing the 2023-24 appro-
41
     priation.
42
   Funds appropriated herein shall be available
43
     in accordance with the following:
   For services and expenses related to the
44
     administration of chemical dependency
45
     services by local governmental
46
47
      (11834) ...... 3,844,000
48 For the state share of medical assistance
49
     payments for outpatient services (11816) .... 25,375,000
```



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	For services and expenses of the medical
2	assistance program including reinvestment
3	in behavioral health services of general
4	fund savings directly related to savings
5	realized through the transition of popu-
6	lations from the medicaid fee-for service
7	system to a managed care model, including
8	savings resulting from the reduction of
9	inpatient and outpatient behavioral health
10	services provided under the medicaid
11	program (12012) 37,000,000
12	For services and expenses related to resi-
13	dential services (11822) 130,806,000
14	For services and expenses related to crisis
15 16	services (11823) 12,819,000
16 17	For services and expenses related to problem gambling, chemical dependence outpatient,
18	and treatment support services (11815) 149,108,000
19	For expenses related to debt service
20	payments for capital projects funded by
21	the proceeds of bonds and notes issued by
22	the dormitory authority of the state of
23	New York (11824)
24	Notwithstanding any inconsistent provision
25	of law, funding made available by this
26	appropriation shall support direct salary
27	costs and related fringe benefits associ-
28	ated with any minimum wage increase that
29	takes effect on or after December 31,
30	2016, pursuant to section 652 of the labor
31	law. Organizations eligible for funding
32	made available by this appropriation shall
33	be limited to those that are required to
34	file a consolidated fiscal report with the
35	office of addiction services and supports.
36	Each eligible organization in receipt of
37	funding made available by this appropri-
38	ation shall submit written certification,
39	in such form and at such time as the
40	commissioner shall prescribe, attesting to
41 42	how such funding will be or was used for purposes eligible under this appropri-
43	purposes eligible under this appropri- ation. Notwithstanding any inconsistent
44	provision of law, and subject to the
45	approval of the director of the budget,
46	the amounts appropriated herein may be
47	increased or decreased by interchange or
48	transfer without limit to any local
49	assistance appropriation of the office of



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	addiction services and supports, and may
2	include advances to organizations author-
3	ized to receive such funds to accomplish
4	this purpose (11806) 2,700,000
5	For services and expenses of the office of
6	addiction services and supports to imple-
7	ment a chapter of the laws of 2023, to
8	provide funding for a cost of living
9	adjustment for the purpose of establishing
10	rates of payments, contracts or any other
11	form of reimbursement for the period April
12	1, 2023 through March 31, 2024. Notwith-
	<del>-</del>
13	standing any other provision of law to the
14 15	contrary, and subject to the approval of
	the director of the budget, the amounts
16	appropriated herein may be increased or
17	decreased by interchange or transfer with-
18	out limit to any local assistance appro-
19	priation, and may include advances to
20	local governments and voluntary agencies,
21	to accomplish this purpose (11836) 13,330,000
22	For services and expenses for the develop-
23	ment and implementation of an adolescent
24	clubhouse (12094)
25	For services and expenses of the office of
26	the independent substance use disorder and
27	mental health ombudsman (12095) 1,500,000
28	For services and expenses of jail-based
29	substance use disorder treatment and tran-
30	sition services. The commissioner, in
31	consultation with local governmental
32	units, county sheriffs and other stake-
33	holders, shall implement a jail-based
34	substance use disorder treatment and tran-
35	sition services program that supports the
36	initiation, operation and enhancement of
37	substance use disorder treatment and tran-
38	sition services for persons with substance
39	use disorder who are incarcerated in jails
40	in counties.
41	The services to be provided by such program,
42	subject to available appropriation, are to
43	ensure that the participating individuals
44	are receiving necessary supports and
45	services in addition to the medication
46	assisted treatment and shall be in accord-
47	ance with plans developed by participating
48	local governmental units, in collaboration
49	with county sheriffs and approved by the
50	commissioner. Such plans may, to the



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

extent that such services and forms of 1 medication assisted treatment are avail-2 able in the county where the program is 3 operated, include, but not be limited to, 4 the following: (a) alcohol, heroin and 5 opioid withdrawal management; (b) every 6 7 form of medication assisted treatments 8 approved for the treatment of a substance 9 use disorder by the federal food and drug 10 administration necessary to ensure that 11 each individual participating in 12 program receives the particular form found 13 to be most effective at treating and meet-14 ing their individual needs, as determined 15 by the prescriber; (c) group and individ-16 ual counseling and clinical support; (d) 17 peer support; (e) discharge planning; and 18 (f) re-entry and transitional supports. Notwithstanding sections 112 and 163 of the 19 state finance law and section 142 of the 20 21 economic development law, or any other 22 inconsistent provision of law, 23 available for expenditure pursuant to this 24 appropriation for the establishment of 25 this program, may be allocated and 26 distributed by the commissioner of the 27 office of addiction services and supports, 28 subject to the approval of the director of the budget, without a competitive bid or 29 request for proposal process. Funding 30 31 shall be made available to local govern-32 mental units pursuant to criteria estab-33 lished by the office of addiction services 34 and supports, in consultation with local 35 governmental units, which shall take into 36 consideration the local needs resources as identified by local govern-37 38 mental units, the average daily jail popu-39 lation, the average number of persons 40 incarcerated in the jail that require substance use disorder services and such 41 42 other factors as may be deemed necessary 43 (12096) ...... 8,865,000 44 45 Program account subtotal ...... 425,580,000 46

47 Special Revenue Funds - Federal

48 Federal Health and Human Services Fund



961 12553-02-3

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

Substance Abuse Prevention and Treatment (SAPT) Account 1 2 - 25147

services and expenses related to prevention, intervention, treatment, and

5 recovery programs provided 6 substance use prevention, treatment and 7 recovery services (SUPTRS) block grant. Notwithstanding any inconsistent provision 9 of law, a portion of the funds hereby 10 appropriated may, subject to the approval of the director of the budget, be trans-11 12 ferred to state operations and/or any 13 appropriation of the office of addiction 14 services and supports consistent with the terms and conditions of the SUPTRS block 15 16 grant award. 17 Notwithstanding any inconsistent provision 18 of law except pursuant to a chapter of the 19 laws of 2023 authorizing a 2.5 percent

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20 cost of living adjustment, for the period 21 commencing on April 1, 2023 and ending 22 March 31, 2024 the commissioner shall not apply any other cost of living adjustment 23 for the purpose of establishing rates of 24 25 payments, contracts or any other form of 26 reimbursement. 27 Notwithstanding any inconsistent provision 28

of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval 29 30 of the director of the budget, be used for 31 services and expenses associated federal grant awards yet to be allocated. 32 33 Appropriation authority contained herein 34 may be transferred to state operations 35 and/or any appropriation of the office of 36 addiction services and supports.

Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment recovery services, without any additional 47 that requirements such contracts be subject to competitive bidding, a request 48



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

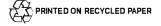
1 2 3 4 5 6 7 8 9 10 11	for proposal process or other administrative procedures.  Funds appropriated herein shall be available in accordance with the following:  For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) 31,789,000  For services and expenses related to residential services (11822)
13 14	Program account subtotal 143,504,000
15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Behavioral Health Parity Compliance Account - 22246
18 19 20 21 22 23	Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget.
24 25 26 27 28 29 30	For services and expenses of initiatives supporting parity implementation and enforcement on behalf of consumers, including the office of the independent substance use disorder and mental health ombudsman (12095)
31 32	Program account subtotal 8,500,000
33 34 35	Special Revenue Funds - Other Designated Miscellaneous Special Revenue Account Opioid Settlement Fund Account - 23817
36 37 38 39 40 41 42 43 44	For payments of monies from the opioid settlement fund in accordance with section 99-nn of the state finance law and the following sub-schedule. At least \$20,183,000 of this appropriation shall be held in reserve to be paid to local governments pursuant to a plan or plans by the office of addiction services and supports which are consistent with statewide opioid settlement agreements.



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	Notwithstanding any other provision of law
2	to the contrary and consistent with state-
3	wide opioid settlement agreements, the
4	money hereby appropriated may be trans-
5	ferred to state operations appropriations
6	of the office of addiction services and
7	supports for services and expenses associ-
8	ated with the administration of programs
9	and activities supported by the opioid
10	settlement fund and in accordance with the
11	terms of statewide opioid settlement
12	agreements, with the approval of the
13	director of the budget.
14	Notwithstanding sections 163 of the state
15	finance law and section 142 of the econom-
16	ic development law, or any other incon-
17	sistent provision of law, funds available
18	for expenditure pursuant to this appropri-
19	ation may be allocated and distributed by
20	the commissioner of the office of
21	addiction services and supports.
22	Notwithstanding any provision of law to the
23	contrary, a portion of the funds appropri-
24	ated herein may be suballocated to the
25	office of mental health, department of
26	health including transfers to the health
27	research institute (HRI), and/or other
28	agencies for use in accordance with state-
29 30	wide opioid settlement agreements.  Notwithstanding any provision of law to the
31	contrary, payments made pursuant to this
32	appropriation shall not exceed the value
33	of actual deposits to the opioid settle-
34	ment fund as a result of statewide opioid
35	settlement agreements
-	500010mone ugrosmones
36	sub-schedule
37	Reserved for Municipalities 20,183,000
38	Harm Reduction
39	Treatment
40 41	Investments Across the Service Continuum
42	Priority Populations 15,354,000
43	Housing
43 44	Recovery
44 45	Prevention
46	Transportation 5,477,000
47	Public Awareness



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5	Total of sub-schedule 123,644,000  Program account subtotal 123,644,000
6 7 8	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
9 10 11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of addiction services and supports services for aid to localities, administrative and support services, including fringe benefits
23 24	PREVENTION AND PROGRAM SUPPORT 217,385,000
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33	For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education,

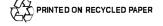


### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

local fiscal periods commencing January 1, 1 2023 or July 1, 2023 and for advances for the period beginning January 1, 2024. Notwithstanding any other provision of law, the money hereby appropriated may 5 6 transferred to state operations and/or any 7 appropriation of the office of addiction 8 services and supports, with the approval 9 of the director of the budget. 10 Notwithstanding any inconsistent provision 11 of law except pursuant to a chapter of the 12 laws of 2023 authorizing a 2.5 percent 13 cost of living adjustment, for the period 14 commencing on April 1, 2023 and ending 15 March 31, 2024 the commissioner shall not 16 apply any other cost of living adjustment 17 for the purpose of establishing rates of 18 payments, contracts or any other form of 19 reimbursement. 20 Notwithstanding any provision of law to the 21 contrary, the commissioner of the office 22 of addiction services and supports shall 23 be authorized, subject to the approval of the director of the budget, to continue 24 25 contracts which were executed on or before 26 March 31, 2023 with entities providing 27 services for problem gambling and chemical 28 dependency prevention, treatment 29 recovery services, without any additional 30 requirements that such contracts be 31 subject to competitive bidding, a request 32 for proposal process or other administra-33 tive procedures. 34 The state comptroller is hereby authorized 35 receive funds from the office of 36 addiction services and supports that were 37 returned from providers in the current 38 fiscal year in respect of a settlement of 39 local assistance funds from prior fiscal 40 years and is authorized to refund such moneys to the credit of this fund for the 41 42 purpose of reimbursing the 2023-24 appro-43 priation. 44 Funds appropriated herein shall be available 45 in accordance with the following: 46 services expenses related to and 47 prevention and program support (11825) ..... 75,191,000 48 For services and expenses related to recov-49 ery services, including housing (12097) .... 47,525,000 50



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

# AID TO LOCALITIES 2023-24

Program account subtotal ...... 122,716,000

2	riogram account subtotal 122,710,000
3	Special Revenue Funds - Federal
4	Federal Health and Human Services Fund
5	Substance Abuse Prevention and Treatment (SAPT) Account
6	- 25147
7	For services and expenses related to
8	prevention, intervention, treatment, and
9	recovery programs provided by the
10	substance use prevention, treatment and
11	recovery services (SUPTRS) block grant.
12	Notwithstanding any inconsistent provision
13	of law, a portion of the funds hereby
14	appropriated may, subject to the approval
15	of the director of the budget, be trans-
16 17	<pre>ferred to state operations and/or any appropriation of the office of addiction</pre>
18	services and supports consistent with the
19	terms and conditions of the SUPTRS block
20	grant award.
21	Notwithstanding any inconsistent provision
22	of law except pursuant to a chapter of the
23	laws of 2023 authorizing a 2.5 percent
24	cost of living adjustment, for the period
25	commencing on April 1, 2023 and ending
26	March 31, 2024 the commissioner shall not
27	apply any other cost of living adjustment
28	for the purpose of establishing rates of
29	payments, contracts or any other form of
30	reimbursement.
31	Notwithstanding any provision of law to the
32	contrary, the commissioner of the office
33	of addiction services and supports shall
34 35	<pre>be authorized, subject to the approval of the director of the budget, to continue</pre>
36	contracts which were executed on or before
37	March 31, 2023 with entities providing
38	services for problem gambling and chemical
39	dependency prevention, treatment and
40	recovery services, without any additional
41	requirements that such contracts be
42	subject to competitive bidding, a request
43	for proposal process or other administra-
44	tive procedures (11825) 48,656,000
45	For services and expenses related to recov-
46	ery services including housing (12097) 23,000,000
47	

1



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	Program account subtotal 71,656,000
3 4 5	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget (11825)
29 30 31	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis Addiction Services - 23754
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of chemical dependence, prevention, recovery, and treatment services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5	services and supports, with the approval of the director of the budget (11825) 2,000,000  Program account subtotal
6	Special Revenue Funds - Other
7	New York State Commercial Gaming Fund
8	Problem Gambling Services Account - 23703
9	For services and expenses of problem gambl-
10	ing education, prevention, recovery, and
11	treatment services.
12	Notwithstanding any provision of law, rule
13	or regulation to the contrary, a portion
14	of this appropriation may be made avail-
15	able to localities and nonprofit and
16	forprofit agencies for payment of expenses
17	for facilities operating under a receiver-
18	ship pursuant to section 19.41 of the
19	mental hygiene law.
20	Notwithstanding any provision of law to the
21	contrary, the commissioner of the office
22	of addiction services and supports shall
23	be authorized, subject to the approval of
24	the director of the budget, to continue
25	contracts which were executed on or before
26	March 31, 2023 with entities providing
27	services for problem gambling and chemical
28	dependency prevention, treatment and
29	recovery services, without any additional
30	requirements that such contracts be
31 32	<pre>subject to competitive bidding, a request for proposal process or other administra-</pre>
33	tive procedures.
34	Notwithstanding any other provision of law,
35	the money hereby appropriated may be
36	transferred to state operations and/or any
37	appropriation of the office of addiction
38	services and supports, with the approval
39	of the director of the budget (11825) 9,600,000
40	
41	Program account subtotal 9,600,000
42	
42	Chesial Barranua Bunda Othara
43	Special Revenue Funds - Other
44	Substance Use Disorder Education and Recovery Fund
45 46	Substance Use Disorder Education and Recovery Services Account - 23818
40	ACCOUNT - 23010



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	For services and expenses of substance use
2	disorder treatment, prevention, education,
3	and recovery services.
4	Notwithstanding any provision of law, rule
5	or regulation to the contrary, a portion
6	of this appropriation may be made avail-
7	able to localities and nonprofit and for-
8	profit agencies for payment of expenses
9	for facilities operating under a receiver-
10	ship pursuant to section 19.41 of the
11	mental hygiene law.
12	Notwithstanding any other provision of law,
13	the money hereby appropriated may be
14	transferred to state operations and/or any
15	appropriation of the office of addiction
16	services and supports, with the approval
17	of the director of the budget (11825) 100,000
18	•••••
19	Program account subtotal 100,000
20	•••••
21	Special Revenue Funds - Other
22	NYS Drug Treatment and Education Fund
23	NYS Drug Treatment & Public Education Account - 24802
24	For services and expenses of substance use
25	disorder treatment, prevention, recovery,
26	and harm reduction services, including the
27	development, implementation, and evalu-
28	ation of public health education and
29	prevention campaigns focused on the health
30	effects and legal use of cannabis and the
31	support of substance use disorder treat-
32	ment programs.
33	Notwithstanding any other provision of law,
34	the money hereby appropriated may be
35	transferred to state operations and/or any
36	appropriation of the office of addiction
37	services and supports, with the approval
38	of the director of the budget (11825) 4,000,000
39	•••••
40	D
41	Program account subtotal 4,000,000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	COMMUNITY TREATMENT SERVICES PROGRAM
2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2022:
5	For services and expenses of the New York city department of education
6	related to the hiring of additional substance abuse prevention and
7	intervention specialists (11800) 2,000,000 (re. \$1,500,000)
8	For services and expenses of the following organizations:
9	Alcoholism and Substance Abuse Providers of New York State (12010)
10	250,000 (re. \$188,000)
11	Family and Children's Association (12089)
12	800,000 (re. \$600,000)
13	Family and Children's Association Recovery Community and Outreach
14	Center (12052) 350,000 (re. \$263,000)
15	Rockland Council on Alcoholism and Other Drug Dependence (11802)
16	100,000 (re. \$100,000)
17	Save the Michaels of the World, Inc. (12082)
18	500,000 (re. \$375,000)
19	For services and expenses related to an addiction recovery supportive
20	transportation services demonstration program (12011)
21	250,000 (re. \$250,000)
22	The appropriation made by chapter 53, section 1, of the laws of 2022, is
23	hereby amended and reappropriated to read:
24	For services and expenses related to providing healthcare and mental
25	hygiene worker bonuses.
26	For services and expenses related to problem gambling, chemical
27	dependence, outpatient, and treatment support services (11815)
28	166,477,000 (re: \$35,958,000)
20	100/4///000
29	By chapter 53, section 1, of the laws of 2021:
30	For additional services and expenses of jail-based substance use
31	disorder treatment and transition services (12050)
32	5,000,000 (re. \$314,000)
33	For services and expenses of Center for Family Life and Recovery, Inc.
34	(12006) 150,000 (re. \$113,000)
35	For services and expenses of the following organizations:
36	Family and Children's Association (12089)
37	600,000 (re. \$450,000)
38	SAFE Foundation, Inc. (12092) 30,000 (re. \$23,000)
39	Recovery community and outreach center (12052)
40	350,000 (re. \$263,000)
41	Save the Michaels of the World, Inc. (12082)
42	500,000 (re. \$375,000)
43	Camelot of Staten Island (11847) 25,000 (re. \$25,000)
44	Hit a Home Run Against Drugs, Inc. (12009) 12,500 (re. \$12,500)
45	Alcoholism and Substance Abuse Providers of New York State (12010)



46 250,000 ..... (re. \$188,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7	For services and expenses related to an addiction recovery supportive transportation services demonstration program (12011)
8 9 10 11	By chapter 53, section 1, of the laws of 2019:  For services and expenses for the development and implementation of a recovery community and outreach center (12052)
12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020:  For services and expenses of the following organizations: Ryan Health (12000) 50,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2018:  For services and expenses of substance use disorder programs and services. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (12085)
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2020:  Dynamic Youth Community, Inc. (12003) 50,000 (re. \$14,000)  For services and expenses of the following organizations:  Rockland Council on Alcoholism, Inc. (11802)



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2020:

For services and expenses to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding any other provision of law to the contrary, the expenditures from this appropriation, and any portion of the money hereby appropriated may be transferred from this appropriation to the local assistance, state operations, and/or capital projects appropriations of the office of addiction services and supports and/or any other appropriation of the office of addiction services and supports. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (11803) ... 25,000,000 ..... (re. \$16,575,000)

30 Special Revenue Funds - Federal

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- 31 Federal Health and Human Services Fund
- 32 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 33 By chapter 53, section 1, of the laws of 2022:
- For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.
- Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.
- Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments,
- 48 contracts or any other form of reimbursement.



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the direc-2 3 tor of the budget, be used for services and expenses associated with 4 federal grant awards yet to be allocated. Appropriation authority 5 contained herein may be transferred to state operations and/or any 6 appropriation of the office of addiction services and supports. 7 Notwithstanding any provision of law to the contrary, the commissioner 8 of the office of addiction services and supports shall be author-9 ized, subject to the approval of the director of the budget, to 10 continue contracts which were executed on or before March 31, 2022 11 with entities providing services for problem gambling and chemical 12 dependency prevention, treatment and recovery services, without any 13 additional requirements that such contracts be subject to compet-14 itive bidding, a request for proposal process or other administra-15 tive procedures. Funds appropriated herein shall be available in accordance with the 16 17 following: For services and expenses related to problem gambling, chemical 18 19 dependence outpatient, and treatment support services (11815) ..... 20 31,789,000 ..... (re. \$22,364,000) 21 For services and expenses related to residential services (11822) .... 22 103,157,000 ..... (re. \$83,143,000) 23 For services and expenses related to crisis services (11823) ...... 24 8,558,000 ..... (re. \$5,646,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

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For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of addiction services and supports for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, and/or prevention services for persons with substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of addiction services and supports consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on alcoholism and



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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 drug abuse, the chairperson of the assembly committee on alcoholism and drug abuse, on the disbursement of funding for each purpose. 2 3 Such reports shall include: (a) description of types of projects 4 supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of 5 6 addiction and substance use disorder providers who have received 7 direct grant payments. Such reports shall be due July 1, 2021, Octo-8 ber 1, 2021, and annually thereafter (11835) ...... 9 [71,344,000] <u>129,000,000</u> ...... (re. \$111,207,000) Special Revenue Funds - Other
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- 11 Designated Miscellaneous Special Revenue Account
- 12 Opioid Settlement Fund Account - 23817
- 13 By chapter 53, section 1, of the laws of 2022:
- 14 For payments of monies from the Opioid Settlement Fund in accordance 15 with section 99-nn of the State Finance Law. Up to \$900,000 of this 16 appropriation may be available for payment pursuant to a plan or 17 plans drafted by the Office of the Attorney General and approved by 18 the Office of Addiction Services and Supports which are in accord-19 ance with and necessary to effectuate Statewide Opioid Settlement 20 Agreements as defined in Section 99-nn of the State Finance Law. 21 Additionally, at least \$59,000,000 of this appropriation shall be 22 held in reserve for payments to local governments pursuant to a plan 23 or plans by the Office of Addiction Services and Supports which are 24 consistent with Statewide Opioid Settlement Agreements.
  - Notwithstanding any other provision of law to the contrary and consistent with statewide opioid settlement agreements, the money hereby appropriated may be transferred to state operations appropriations of the office of addiction services and supports for services and expenses associated with the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of statewide opioid settlement agreements, with the approval of the director of the budget.
  - Notwithstanding sections 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of addiction services and supports, without a competitive bid or request for proposal process.
  - Notwithstanding any provision of law to the contrary, a portion of the funds appropriated herein may be suballocated to other agencies for use in accordance with Statewide Opioid Settlement Agreements.
- Notwithstanding any provision of law to the contrary, payments made 42 43 pursuant to this appropriation shall not exceed the value of actual 44 deposits to the Opioid Settlement Fund as a result of Statewide 45 Opioid Settlement Agreements (11809) ..... 46 208,000,000 ...... (re. \$208,000,000)
- Special Revenue Funds Other 47

### DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Miscellaneous Special Revenue Fund Opioid Stewardship account - 22239
- 3 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
- For services and expenses related to a public health-style approach to mitigating the impact of opioid addiction, to include harm reduction and patient-centered services, harm reduction services overseen by the AIDS institute of the state department of health, and initiatives to assist individuals who are uninsured or underinsured afford treatment appointments and medications.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget.
- Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.
- Notwithstanding any provision of law to the contrary, funding made available by this appropriation may be transferred to <a href="the lesearch">the lesearch</a> foundation for mental hygiene, inc. (RFMH) and/or health research incorporated (HRI) with the approval of the director of the budget.
- 30 Special Revenue Funds Other
- 31 Miscellaneous Special Revenue Fund
- 32 Behavioral Health Parity Compliance Account 22246
- 33 By chapter 53, section 1, of the laws of 2022:
- 34 Notwithstanding any other provision of law, the money hereby appropri-
- 35 ated may be transferred to state operations and/or any appropriation
- 36 of the office of addiction services and supports, with the approval
- of the director of the budget.
- 38 For services and expenses of the office of the independent substance
- 39 use disorder and mental health ombudsman (12095) ......
- 40 5,000,000 ..... (re. \$4,250,000)
- 41 PREVENTION AND PROGRAM SUPPORT
- 42 Special Revenue Funds Federal
- 43 Federal Health and Human Services Fund
- 44 Substance Abuse Prevention and Treatment (SAPT) Account 25147



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2022:

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For services and expenses related to prevention, intervention, treat-2 3 ment, and recovery programs provided by the substance prevention and treatment (SAPT) block grant. 4 Notwithstanding any inconsistent provision of law, a portion of the 5 6 funds hereby appropriated may, subject to the approval of the direc-7 tor of the budget, be transferred to state operations and/or any 8 appropriation of the office of addiction services and supports 9 consistent with the terms and conditions of the SAPT block grant 10 award. Notwithstanding any inconsistent provision of law except pursuant to a 11 12 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 13 adjustment, for the period commencing on April 1, 2022 and ending 14 March 31, 2023 the commissioner shall not apply any other cost of 15 living adjustment for the purpose of establishing rates of payments, 16 contracts or any other form of reimbursement. 17 Notwithstanding any provision of law to the contrary, the commissioner 18 of the office of addiction services and supports shall be author-19 ized, subject to the approval of the director of the budget, to 20 continue contracts which were executed on or before March 31, 2022 21 with entities providing services for problem gambling and chemical 22 dependency prevention, treatment and recovery services, without any 23 additional requirements that such contracts be subject to compet-24 itive bidding, a request for proposal process or other administra-25 tive procedures (11825) ..... 26 48,656,000 ...... (re. \$33,855,000) 27 For services and expenses related to recovery services (12097) ...... 28 23,000,000 ..... (re. \$23,000,000) The appropriation made by chapter 53, section 1, of the laws of 2021, as 29 30 supplemented by transfers in accordance with section 51 of the state 31 finance law, is hereby amended and reappropriated to read 32 For services and expenses associated with federal block grant awards 33 yet to be allocated by the federal department of health and human 34 services. Notwithstanding any inconsistent provision of law, the 35 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or 36 37 program within the office of addiction services and supports for aid 38 to localities, administrative and support services, including fringe 39 benefits, associated with the federal block grant. 40 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-41 42 ent provision of law, funds available for expenditure pursuant to 43 this appropriation for the development, expansion, and/or operation 44 of treatment, recovery, and/or prevention services for persons with 45 substance use disorders, may be allocated and distributed by the



competitive bid or request for proposal process.

commissioner of the office of addiction services and supports,

subject to the approval of the director of the budget, without a

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1
     Funds shall be administered by the office of addiction services and
2
       supports consistent with federal law and requirements. The agency
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       shall prepare annual reporting to the chairperson of the senate
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       finance committee, the chairperson of the assembly ways and means
       committee, the chairperson of the senate committee on alcoholism and
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 6
       drug abuse, the chairperson of the assembly committee on alcoholism
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       and drug abuse, on the disbursement of funding for each purpose.
       Such reports shall include: (a) description of types of projects
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       supported by these funds; (b) total funds committed by project type;
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       (c) total funds liquidated by project type; and (d) number of
       addiction and substance use disorder providers who have received
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12
       direct grant payments. Such reports shall be due July 1, 2021, Octo-
13
       ber 1, 2021, and annually thereafter (12004) .......
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       28,656,000 ..... (re. $37,199,000)
     Special Revenue Funds - Other
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16
     Chemical Dependence Service Fund
     Substance Abuse Services Fund Account - 22700
17
   By chapter 53, section 1, of the laws of 2022:
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     For services and expenses of community chemical dependence treatment,
20
       prevention, and recovery services programs including services and
21
       expenses related to staff training, evaluation, and workforce devel-
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       opment activities.
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     Notwithstanding any provision of law, rule or regulation to the
24
       contrary, a portion of this appropriation related to enforcement
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       action fine and/or levy moneys may be made available to localities
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       and nonprofit and for-profit agencies for payment of expenses for
27
       facilities operating under a receivership pursuant to section 19.41
28
       of the mental hygiene law. Such funds may also be transferred to
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       state operations and/or any appropriation of the office of addiction
30
       services and supports with the approval of the director of the budg-
31
       et (11825) ... 7,313,000 ...... (re. $7,313,000)
   By chapter 53, section 1, of the laws of 2021:
32
33
     For services and expenses of community chemical dependence treatment,
34
       prevention, and recovery services programs including services and
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       expenses related to staff training, evaluation, and workforce devel-
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       opment activities.
37
     Notwithstanding any provision of law, rule or regulation to the
38
       contrary, a portion of this appropriation related to enforcement
       action fine and/or levy moneys may be made available to localities
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       and nonprofit and for-profit agencies for payment of expenses for
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       facilities operating under a receivership pursuant to section 19.41
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       of the mental hygiene law. Such funds may also be transferred to
43
       state operations and/or any appropriation of the office of addiction
44
       services and supports with the approval of the director of the budg-
45
       et (11825) ... 7,313,000 ...... (re. $7,313,000)
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46 By chapter 53, section 1, of the laws of 2020:



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of community chemical dependence treatment,
2	prevention, and recovery services programs including services and
3	expenses related to staff training, evaluation, and workforce devel-
4	opment activities.
5	Notwithstanding any provision of law, rule or regulation to the
6	contrary, a portion of this appropriation related to enforcement
7	action fine and/or levy moneys may be made available to localities
8	and nonprofit and for-profit agencies for payment of expenses for
9	facilities operating under a receivership pursuant to section 19.41
10	of the mental hygiene law. Such funds may also be transferred to
11	state operations and/or any appropriation of the office of addiction
12	services and supports with the approval of the director of the budg-
13	et (11825) 7,313,000 (re. \$7,313,000)
14	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
15	section 1, of the laws of 2020:
16	For services and expenses of community chemical dependence treatment,
17	prevention, and recovery services programs including services and
18	expenses related to staff training, evaluation, and workforce devel-
19	opment activities.
20	Notwithstanding any provision of law, rule or regulation to the
21	contrary, a portion of this appropriation related to enforcement
22 23	action fine and/or levy moneys may be made available to localities
23 24	and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41
25	of the mental hygiene law. Such funds may also be transferred to
26	state operations and/or any appropriation of the office of addiction
27	services and supports with the approval of the director of the budg-
28	et (11825) 7,313,000 (re. \$7,313,000)
20	εε (11025) 7,515,000 (1ε. ψ7,515,000)
29	Special Revenue Funds - Other
30	Substance Use Disorder Education and Recovery Fund
31	Substance Use Disorder Education and Recovery Services Account - 23818
32	By chapter 53, section 1, of the laws of 2022:
33	For services and expenses of substance use disorder treatment,
34	prevention, education, and recovery services.
35	Notwithstanding any provision of law, rule or regulation to the
36	contrary, a portion of this appropriation may be made available to
37	localities and nonprofit and for profit agencies for payment of
38	expenses for facilities operating under a receiver ship pursuant to
39	section 19.41 of the mental hygiene law.
40	Notwithstanding any other provision of law, the money hereby appropri-
41	ated may be transferred to state operations and/or any appropriation
42	of the office of addiction services and supports, with the approval
43	of the director of the budget (11825)
44	100,000 (re. \$100,000)



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROP	RIATIONS
3	General Fund	,466,000
4		
5	Special Revenue Funds - Other 7,930,000	0
6		
7	, , , , , , , , , , , , , , , , , , , ,	
8	=======================================	======
9	SCHEDULE	
10 11	•	,886,000
12	General Fund	
13		
14	For services and expenses of various adult	
15		
16	<u>-</u>	
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18		
19 20	<del>-</del>	
20 21		
22	<del>-</del>	
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26	tary agencies for services are available	
27	to reimburse or advance funds to local	
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43	providing services to persons with mental	



illness, without any additional require-

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2023-24

4 procedures. The state comptroller is hereby authorized 5 6 to receive funds from the office of mental 7 health that were returned from providers 8 in the current fiscal year in respect of a 9 settlement of local assistance funds from 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2023-24 appropriation.

competitive bidding, a request for proposals process or other administrative

ments that such contracts be subject to

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15 Notwithstanding any other provision of law the contrary, and consistent with section 33.07 of the mental hygiene law, 17 the directors of facilities licensed but 18 not operated by the office of mental 19 health who act as federally appointed 20 21 representative payees and who management responsibility over the funds 22 23 of a resident may continue to use such 24 funds for the cost of the resident's care 25 and treatment, consistent with federal law and regulations.

26 27 Notwithstanding any other provision of law, 28 the commissioner of mental health shall, 29 until July 1, 2024, be solely authorized, in his or her discretion, to designate 30 31 those general hospitals, local govern-32 mental units and voluntary agencies which 33 may apply and be considered for 34 approval and issuance of an operating 35 certificate pursuant to article 31 of the 36 mental hygiene law for the operation of a 37 comprehensive psychiatric emergency 38 program.

39 Notwithstanding any provision of section 21 40 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions 41 of sections 1, 2 and 4-20 of such chapter 42 shall remain in full force and effect 43 until July 1, 2024, when upon such date 44 45 the amendments and additions made by such 46 sections of chapter 723 of the laws of 47 1989 shall expire and be deemed repealed, 48 and any provision of law amended by any 49 such sections shall revert to its text as



### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2023-24

1 it existed prior to the effective date of chapter 723 of the laws of 1989. 2 Notwithstanding any other provision of law to the contrary, any of the amounts appro-4 priated herein may be increased 5 6 decreased by interchange or transfer with-7 out limit, with any appropriation of the 8 office of mental health or by transfer or 9 suballocation to any department, agency or 10 public authority for expenditures incurred 11 in the operation of such programs with the 12 approval of the director of the budget: 13 For transfer to the department of health to 14 reimburse the department for the state 15 share of medical assistance payments for 16 various mental health services. 17 For the period April 1, 2023 through March 18 31, 2024, the office of mental health is 19 authorized to recover from community resi-20 dences and family-based treatment provid-21 ers licensed by the office of mental 22 health, consistent with contractual obli-23 gations of such providers and notwithstanding any other inconsistent provision 24 25 of law to the contrary, for the period 26 January 1, 2003 through December 31, 2009 27 and January 1, 2011 through December 31, 28 2022 for programs located outside of the 29 city of New York and for the period July 30 1, 2003 through June 30, 2010 and July 1, 31 2011 through June 30, 2022 for programs 32 located in the city of New York, in an 33 amount equal to 50 percent of the income 34 received by such providers which exceed 35 the fixed amount of annual medicaid reven-36 ue limitations, as established by the 37 commissioner of mental health. 38 Notwithstanding sections 112 and 163 of the 39 state finance law and section 142 of the 40 economic development law, or any other 41 inconsistent provision of law, funds appropriated to the department of health 42 43 in accordance with a schedule based upon 44 approved Medicaid claims for eligible home and community-based services, or other 45 approved services as defined in section 46 47 nine thousand eight hundred and seventeen 48 of the American rescue plan act of 2021, from April 1, 2023 through March 31, 49 50 and made available by the department of



### OFFICE OF MENTAL HEALTH

1	health via sub-allocation or transfer of
2	up to \$160,000,000 may be allocated and
3	distributed by the commissioner of the
4	office of mental health, subject to
5	approval of the director of the budget,
6	without a competitive bid or request for
7	proposal process for the services and
8	expenses of qualified applicants. All
9	awards will be granted utilizing criteria
10	established by the commissioner of the
11	office of mental health to strengthen and
12	enhance home and community-based services
13	consistent with the American rescue plan
14	act of 2021 (36942) 338,859,000
15	Funding for recruitment and retention of
16	psychiatrists and psychiatric nurse prac-
17	titioners and other licensed clinicians in
18	mental health programs licensed by the
19	office of mental health deemed to have
20	critical capacity shortages as determined
21	by the commissioner of mental health,
22	including psychiatric inpatient units of
23	general hospitals, comprehensive psychiat-
24	ric emergency programs, crisis, residen-
25	tial and outpatient programs (37051) 14,000,000
26	For services and expenses of the medical
27	assistance program including reinvestment
28	in behavioral health services of general
29	fund savings directly related to savings
30	realized through the transition of popu-
31	lations from the medicaid fee-for-service
32	system to a managed care model, including
33	savings resulting from the reduction of
34	inpatient and outpatient behavioral health
35	services provided under the medicaid
36	program (37049) 74,000,000
37	For services and expenses related to FarmNet
38	peer to peer support program for farmers
39	(37012) 400,000
40	Notwithstanding any other provision of law,
41	and except for transfers to the department
42	of health to reimburse the department for
43	the state share of medical assistance
44	payments and as modified below, this
45	appropriation shall be available for obli-
46	gations for the period commencing July 1,
47	2023 and ending June 30, 2024 and shall be
48	available for expenditure from July 1,
49	2023 through September 15, 2024.



### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2023-24

For services and expenses of various commu-1 health non-residential mental programs, pursuant to article 41 of the 3 mental hygiene law, including but not 4 limited to sections 41.13, 41.18, and 6 41.47. Notwithstanding any other provision 7 of law to the contrary, up to \$7,000,000 8 this appropriation may be made avail-9 able to the Research Foundation for Mental 10 Hygiene, Inc. pursuant to a contract with 11 the office of mental health for two mental 12 health demonstration programs. One program 13 shall be a behavioral health care manage-14 ment program for persons with serious 15 mental illness, and the other program shall be a mental health and health care 16 coordination demonstration program for 17 persons with mental illness who 18 discharged from impacted adult homes in 19 20 the city of New York. An amount from this 21 appropriation when combined with the 22 appropriation for the miscellaneous 23 special revenue fund medication reimburse-24 account shall provide up \$15,000,000 for grants to the counties and 25 26 city of New York to provide medication, 27 and other services necessary to prescribe 28 and administer medication pursuant to a 29 plan approved by the commissioner of 30 mental health, as authorized under chapter 31 408 of the laws of 1999 as amended (36940).. 423,980,000 Notwithstanding any inconsistent provision 33 of law, funds appropriated herein shall be 34 made available for the payment of costs as 35 determined by the commissioner of the 36 office of mental health in consultation 37 with the commissioner of the office of 38 addiction services and supports associated 39 with the administration, design, installa-40 tion, construction, operation, or maintenance of a 9-8-8 suicide prevention and 41 behavioral health crisis hotline system 42 43 serving the state. Such costs shall include, but not be limited to: staffing, 44 45 hardware, software, consultants, financing and other administrative costs to operate 46 47 crisis call-centers throughout the state 48 and the provision of acute and crisis services for mental health and substance 49 50 use disorders by directly responding to



## OFFICE OF MENTAL HEALTH

1	the 9-8-8 hotline established pursuant to
2	the National Suicide Hotline Designation
3	Act of 2020 (47 U.S.C. Section 251(e)) and
4	rules adopted by the Federal Communication
5	Commission. Such costs incurred by the
6	state, shall not supplant any separate
7	existing, future appropriations, or future
8	funding sources dedicated to the 9-8-8
9	crisis response system (37050) 60,000,000
10	For services and expenses of various commu-
11	nity mental health emergency programs
12	including comprehensive psychiatric emer-
13	gency programs pursuant to section 41.51
14	of the mental hygiene law. Funds appropri-
15	ated herein will be made available to
16	support the creation of new transitional
17	housing beds and residences, Safe Option
18	Support Critical Time Intervention (SOS
19	CTI) teams, and Critical Time Intervention
20	(CTI) teams (36941)
21	For services and expenses of various commu-
22	nity mental health residential programs,
23	including but not limited to community
24	residences pursuant to sections 41.44 and
25	41.38 of the mental hygiene law. Notwith-
26	standing the provisions of section 31.03
27	of the mental hygiene law and any other
28	
29	inconsistent provision of law, moneys appropriated for family care shall be
30 31	available for, but not limited to, the
32	purchase of substitute caretakers up to a
	maximum of 14 days and payments limited to
33	\$722 per year based upon financial need
34	for the personal needs of each client
35	residing in the family care home. Funds
36	appropriated herein will be made available
37	to support the development of new transi-
38	tional stepdown units to help individuals
39	transitioning from various levels of care
40	to community-based living (36911) 914,686,000
41	For services and expenses related to the
42	Individual Placement and Supports (IPS)
43	employment program 3,250,000
44	For services and expenses related to the
45	expansion and evaluation of the Intensive
46	and Sustained Engagement Treatment (INSET)
47	program
48	Notwithstanding any inconsistent provision
49	of law except pursuant to a chapter of the
50	laws of 2023 authorizing a 2.5 percent



### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2023-24

cost of living adjustment, for the period 1 commencing on April 1, 2023 and ending 2 March 31, 2024 the commissioner shall not 3 4 apply any other cost of living adjustment 5 for the purpose of establishing rates of 6 payments, contracts or any other form of 7 reimbursement. For services and expenses 8 of the office of mental health to imple-9 ment a chapter of the laws of 2023, 10 provide funding for a cost of living 11 adjustment for the purpose of establishing 12 rates of payments, contracts or any other 13 form of reimbursement for the period April 14 1, 2023 through March 31, 2024. Notwith-15 standing any other provision of law to the 16 contrary, and subject to the approval of 17 the director of the budget, the amounts 18 appropriated herein may be increased or decreased by interchange or transfer with-19 20 out limit to any local assistance appro-21 priation, and may include advances to 22 local governments and voluntary agencies, 23 to accomplish this purpose (36928) ...... 50,637,000 Notwithstanding any inconsistent provision of law, funding made available by this 24 25 26 appropriation shall support direct salary 27 costs and related fringe benefits associ-28 ated with any minimum wage increase that 29 takes effect on or after December 31, 2016, pursuant to section 652 of the labor 30 31 law. Organizations eligible for funding 32 made available by this appropriation shall 33 be limited to those that are required to 34 file a consolidated fiscal report with the 35 office of mental health. Each eligible 36 organization in receipt of funding made 37 available by this appropriation 38 submit written certification, in such form 39 and at such time as the commissioner shall 40 prescribe, attesting to how such funding 41 will be or was used for purposes eligible 42 under this appropriation. Notwithstanding 43 any inconsistent provision of law, and 44 subject to the approval of the director of 45 the budget, the amounts appropriated here-46 in may be increased or decreased by inter-47 change or transfer without limit to any local assistance appropriation of 48 office of mental health, and may include 49 50 advances to organizations authorized to



### OFFICE OF MENTAL HEALTH

```
1
     receive such funds to accomplish this
     purpose (36987) ...... 5,200,000
   Funds appropriated herein shall be used for
     services and expenses associated with
 4
     reinvestment for the expansion of state
 5
 6
     community hubs and voluntary operated
 7
     services for adults and children, includ-
 8
     ing, but not limited to, expanding crisis
9
     and respite beds, home and community based
10
     services waiver slots, supported housing,
11
     mental health urgent care walk-in centers,
12
     mobile engagement teams, first episode
13
     psychosis teams, family resource centers,
14
     evidence-based family support services,
15
     peer-operated recovery centers, suicide
16
     prevention services, community forensic
17
     and diversion services, tele-psychiatry,
18
     transportation services, family concierge
     services, and adjustments to managed care
19
20
     premiums. The amounts in this appropri-
     ation shall be deemed to satisfy the fund-
21
22
     ing requirements of section 41.55 of the
23
     mental hygiene law.
24
   Notwithstanding any other provision of law
     to the contrary, any of the amounts appro-
26
                            be increased or
     priated
              herein
                      may
27
     decreased by interchange or transfer with-
28
     out limit, with any appropriation of the
29
     office of mental health, with the approval
30
     of the director of the budget:
31
   For services and expenses associated with
32
     reinvestment for the expansion of state
33
     community hubs and voluntary operated
34
      services for adults and children (37013) ... 119,500,000
35
   For services and expenses associated with
36
     the provision of education, assessments,
37
     training, in-reach, care coordination,
38
     supported housing and the services needed
39
     by mentally ill residents of adult homes
40
     and persons with mental illness who are
41
     discharged from adult homes, including,
          not limited to, the individuals
42
     included in the implementation of the
43
     settlement of O'Toole et. al. v. Cuomo
44
45
     provided, however, no funds from this
46
     appropriation shall be used to pay for the
47
                of
                         independent reviewer
     services
                     an
48
     appointed by such district court (36958) .... 64,500,000
49
   For services and expenses associated with
50
           provision of care coordination,
```



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1	supported housing and the services needed
2	by qualified current and future mentally
3	ill residents of nursing homes, and
4	persons with mental illness who are
5	discharged from nursing homes, to imple-
6	ment settlement of 2011 federal litigation
7	Joseph S. v. Hogan (37000) 12,000,000
8	For services and expenses of the comprehen-
9	sive care centers for eating disorders
10	program (37031) 1,178,000
11	For services to expand access to eating
12	disorder treatment 2,000,000
13	For services and expenses related to suicide
14	prevention efforts for veterans, first
15	responders, law enforcement and
16	corrections officers (37032) 1,000,000
17	For services and expenses of the Joseph P.
18	Dwyer Veteran Peer to Peer Services
19	Program in accordance with the following
20	sub-schedule (37001) 7,715,000
21	sub-schedule
22	Albany County 105,000
23	Allegany County 100,000
24	Broome County 185,000
25	Cattaraugus County 185,000
26	Cayuga County 100,000
27	Chautauqua County 185,000
28	Chemung County 100,000
29	Chenango County 100,000
30	Clinton County 52,500
31	Columbia County 100,000
32	Cortland County 100,000
33	Delaware County 100,000
34	Dutchess County 185,000
35	Erie County
36	Essex County 100,000
37	Franklin County 52,500
38	Fulton County 100,000
39	Genesee County 80,000
40	Greene County 100,000
41	Hamilton County 100,000
42	Herkimer County 100,000
43	Jefferson County 185,000
44	Lewis County
45	Livingston County 100,000
46	Madison County
47	Monroe County
48	Montgomery County 100,000
49	Nassau County 185,000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1	Niagara County
2	Oneida County 105,000
3	Onondaga County
4	Ontario County
5	Orange County 185,000
6	Orleans County 52,500
7	Oswego County 100,000
8	Otsego County 100,000
9	Putnam County 185,000
10	Rensselaer County 185,000
11	Rockland County 185,000
12	Saratoga County
13	Schenectady County 105,000
14	Schoharie County 100,000
15	Schuyler County 100,000
16	Seneca County 100,000
17	St. Lawrence County 100,000
18	Steuben County 100,000
19	Suffolk County 185,000
20	Sullivan County 185,000
21	Tioga County 100,000
22	Tompkins County 100,000
23	Ulster County 185,000
24	Warren and Washington Counties 185,000
25	Wayne County 100,000
26	Westchester County 185,000
27	Wyoming County 52,500
28	Yates County 100,000
29	University at Albany School of
30	Social Welfare 210,000
31	New York City 400,000
32	
33	Total of sub-schedule 7,715,000
34	
35	
36	Program account subtotal 2,144,978,000
37	
20	Granial Davience Burde - Badaval
38	Special Revenue Funds - Federal
39	Federal Health and Human Services Fund
40	Community Mental Health Services Block Grant Account
41	25180
40	The services and surrouse nelated to adult
42 43	For services and expenses related to adult
	mental health services funded by the
44	community mental health services block
45	grant. Notwithstanding any inconsistent
46	provision of law, a portion of this appro-
47	priation, consistent with the terms and
48	conditions of the block grant, may be



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8	transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947)
9	Special Revenue Funds - Federal
10	Federal Health and Human Services Fund
11	Federal Health and Human Services Account - 25100
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)
26	Special Revenue Funds - Federal
27	Federal Health and Human Services Fund
28	PATH Account - 25124
29 30 31 32 33 34 35 36 37 38 39 40 41 42	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946)
43	Special Revenue Funds - Other
44	Combined Expendable Trust Fund
45	Mental Illness Anti-Stigma Fund Account - 20205



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128
11 12 13 14 15 16 17	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939)
19 20	CHILDREN AND YOUTH SERVICES PROGRAM
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.
39 40 41 42 43 44 45	For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available



### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2023-24

governments and voluntary agencies for 2 expenditures made or to be made during 4 local program years commencing January 1, 2023 or July 1, 2023 and for advances for 5 6 the period beginning January 1, 2024 for 7 local governments and voluntary agencies 8 with program years beginning January 1. 9 Notwithstanding any provision of law to the 10 contrary, the commissioner of the office of mental health shall be authorized, 11 12 subject to the approval of the director of 13 the budget, to continue contracts and 14 state aid letter payments to support coun-15 ty contracts which were executed on or before March 31, 2023 with 16 entities 17 providing services to persons with mental 18 illness, without any additional require-19 ments that such contracts be subject to 20 competitive bidding, a request 21 proposals process or other administrative 22 procedures. 23 The state comptroller is hereby authorized 24 to receive funds from the office of mental 25 health that were returned from providers 26 in the current fiscal year in respect of a 27 settlement of local assistance funds from 28 prior fiscal years, and is authorized to 29 refund such moneys to the credit of the local assistance account of the general 30 31 fund for the purpose of reimbursing the 32 2023-24 appropriation. 33 Notwithstanding any other provision of law 34 to the contrary, any of the amounts appro-35 priated herein may be increased 36 decreased by interchange or transfer with-37 out limit, with any appropriation of the 38 office of mental health or by transfer or 39 suballocation to any department, agency or 40 public authority for expenditures incurred 41 in the operation of such programs with the 42 approval of the director of the budget: 43 For transfer to the department of health to 44 reimburse the department for the state share of medical assistance payments for 45 46 various mental health services. Notwith-47 standing any provision of law to the 48 contrary, the state comptroller is hereby authorized to refund moneys from the 49

department of health to the office of

to reimburse or advance funds to local

1

50



### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2023-24

reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services 4 provided by residential treatment facili-5 6 ties for children and youth. Such funds 7 shall be credited to the local assistance 8 account of the general fund for the 9 purpose of reimbursing the 2023-24 appro-10 priation. 11 For the period April 1, 2023 through March 12 31, 2024, the office of mental health is 13 authorized to recover from community resi-14 dences and family-based treatment provid-15 ers licensed by the office of mental health, consistent with contractual obli-16 gations of such providers and notwith-17 18 standing any other inconsistent provision of law to the contrary, for the period 19 20 January 1, 2003 through December 31, 2009 21 and January 1, 2011 through December 31, 2022 for programs located outside of the 22 23 city of New York and for the period July 2003 through June 30, 2010 and July 1, 24 25 2011 through June 30, 2022 for programs 26 located in the city of New York, in an 27 amount equal to 50 percent of the income 28 received by such providers which exceed the fixed amount of annual medicaid reven-29 ue limitations, as established by the 30 31 commissioner of mental health (36912) ..... 128,403,000 32 For services and expenses related to youth 33 suicide prevention ...... 10,000,000 For services and expenses related to high 35 fidelity wrap around services for children 36 ..... 5,000,000 37 Notwithstanding any other provision of law, 38 and except for transfers to the department 39 of health to reimburse the department for 40 the state share of medical assistance 41 payments and as modified below, 42 appropriation shall be available for obli-43 gations for the period commencing July 1, 2023 and ending June 30, 2024 and shall be 44 45 available for expenditure from July 1, 2023 through September 15, 2024. 46 Of the amounts appropriated herein, up to 47 48 \$5,000,000 may be used to provide state 49 aid to voluntary non-profit agencies, as 50 defined in the mental hygiene law, for

health, consisting of medicaid

1

mental



## OFFICE OF MENTAL HEALTH

1	expenditures incurred in the operation of
2	residential treatment facilities for chil-
3	dren and youth, including but not limited
4	to, expenditures related to the transition
5	to managed care from fee for service and
6	re-design pilots/projects. Funds appropri-
7	ated herein will be made available to
8	support the expansion of the Healthy Steps
9	program for children.
10	For services and expenses of various commu-
11	nity mental health non-residential
12	programs, pursuant to article 41 of the
13	mental hygiene law, including but not
14	limited to sections 41.13 and 41.18
15	(36963) 166,883,000
16	For services and expenses of various commu-
17	nity mental health emergency programs.
18	Funds appropriated herein will be made
19	available for services and expenses
20	related to the home based crisis inter-
21	vention program for children. (36965) 46,583,000
22	For services and expenses of various commu-
23	nity mental health residential programs,
24	including but not limited to community
25	residences pursuant to sections 41.44 and
26	41.38 of the mental hygiene law (36964) 13,948,000
27	
28	Program account subtotal 370,817,000
29	
30	Special Revenue Funds - Federal
31	Federal Health and Human Services Fund
32	Federal Health and Human Services Account - 25180
33	For services and expenses related to chil-
34	dren's mental health services funded by
35	the community mental health services block
36	grant. Notwithstanding any inconsistent
37	provision of law, a portion of this appro-
38	priation, consistent with the terms and
39	conditions of the block grant, may be
40	transferred to other programs within the
41	office of mental health for aid to locali-
42	ties, administrative and support services,
43	including fringe benefits, associated with
44	the federal block grant (36961) 14,488,000
45	
46	Program account subtotal 14,488,000
47	



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 ADULT SERVICES PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2022 or July 1, 2022 and for advances for the period beginning January 1, 2023 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law, the commissioner of mental health shall, until July 1, 2023, be solely authorized, in his or her discretion, to designate those general hospitals, local governmental units and voluntary agencies which may apply and be considered for the approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1,

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2023, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

For the period April 1, 2022 through March 31, 2023, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2019 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 1, 2022 through March 31, 2023 and made available by the department of health via sub-allocation or transfer of up to \$160,000,000 may be allocated and distributed by the commissioner of the office of mental health, subject to approval of the director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified applicants. All awards will be granted utilizing criteria established by the commissioner of the office of mental health to strengthen and enhance home and community-based services consistent with the American rescue plan act of 2021 (36942) ... 324,747,000 ........................ (re. \$5,168,000) Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period 2 3 commencing July 1, 2022 and ending June 30, 2023 and shall be avail-4 able for expenditure from July 1, 2022 through September 15, 2023. 5 For services and expenses of various community mental health non-resi-6 dential programs, pursuant to article 41 of the mental hygiene law, 7 including but not limited to sections 41.13, 41.18, and 41.47. 8 Notwithstanding any other provision of law to the contrary, up to 9 \$7,000,000 of this appropriation may be made available to the 10 Research Foundation for Mental Hygiene, Inc. pursuant to a contract 11 with the office of mental health for two mental health demonstration 12 programs. One program shall be a behavioral health care management 13 program for persons with serious mental illness, and the other 14 program shall be a mental health and health care coordination demon-15 stration program for persons with mental illness who are discharged from impacted adult homes in the city of New York. An amount from 16 17 this appropriation when combined with the appropriation for the 18 miscellaneous special revenue fund medication reimbursement account 19 shall provide up to \$15,000,000 for grants to the counties and city 20 of New York to provide medication, and other services necessary to 21 prescribe and administer medication pursuant to a plan approved by 22 the commissioner of mental health, as authorized under chapter 408 23 of the laws of 1999 as amended (36940) ...... 24 405,926,000 ...... (re. \$9,946,000) 25 For services and expenses of various community mental health emergency 26 programs including comprehensive psychiatric emergency programs 27 pursuant to section 41.51 of the mental hygiene law (36941) ...... 28 18,295,000 ...... (re. \$211,000) 29 For services and expenses of various community mental health residen-30 tial programs, including but not limited to community residences 31 pursuant to sections 41.44 and 41.38 of the mental hygiene law. 32 Notwithstanding the provisions of section 31.03 of the mental 33 hygiene law and any other inconsistent provision of law, moneys 34 appropriated for family care shall be available for, but not limited 35 to, the purchase of substitute caretakers up to a maximum of 14 days 36 and payments limited to \$686 per year based upon financial need for 37 the personal needs of each client residing in the family care home 38 (36911) ... 807,781,000 ...... (re. \$21,519,000) 39 For community mental health services and/or expenses of contracts with 40 municipalities; educational institutions; and/or not-for-profit 41 agencies: 42 Crisis Intervention Teams (36913) ... 2,000,000 ..... (re. \$2,000,000) 43 Comprehensive Care Centers for Eating Disorders (37033) .......... 44 1,060,000 ..... (re. \$1,060,000) 45 46 Expand Self-Directed Care Demo Program (37052) ...... 47 400,000 ...... (re. \$400,000) 48 Crisis Services of Buffalo and Erie County (37044) ..... 49 300,000 ...... (re. \$300,000)



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Veterans Mental Health Training Initiative (37053)
2	250,000 (re. \$250,000)
3	Westchester Jewish Community Services - WJCS (37034)
4	200,000 (re. \$200,000)
5	Family Service League - North Fork Mental Health Initiative (37023)
6	175,000 (re. \$175,000)
7	Family Service League - South Fork Behavioral Health Initiative
8	(36908) 175,000 (re. \$175,000)
9	The Trevor Project (37054) 150,000 (re. \$150,000)
10	The Harris Project - Encompass Project (37055)
11	125,000
12	Rainbow Heights Club (37056) 125,000 (re. \$125,000)
13	
14	The Harris Project - Include Program (37057)
	120,000
15	Family Service League (37058) 100,000 (re. \$100,000)
16	Children of Promise, NYC (37059) 100,000 (re. \$100,000)
17	Mental Health Association in New York State, Inc (37008)
18	100,000 (re. \$100,000)
19	Inwood Community Services (37060) 50,000 (re. \$50,000)
20	For services and expenses or reimbursement of expenses incurred by
21	local government agencies and/or not-for-profit service providers or
22	their employees providing mental health, addiction treatment
23	services and support programs. Notwithstanding section 24 of the
24	state finance law or any provision of law to the contrary, funds
25	from this appropriation shall be allocated only pursuant to a plan
26	(i) approved by the temporary president of the senate and the direc-
27	tor of the budget which sets forth either an itemized list of gran-
28	tees with the amount to be received by each, or the methodology for
29	allocating such appropriation, and (ii) which is thereafter included
30	in a senate resolution calling for the expenditure of such funds,
31	which resolution must be approved by a majority vote of all members
32	elected to the senate upon a roll call vote (37061)
33	1,000,000
-	_,,,,,
34	By chapter 53, section 1, of the laws of 2021:
35	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
36	Services Program in accordance with the following sub-schedule
37	(37001) 4,505,000 (re. \$13,000)
31	(3/001) 4,303,000
38	sub-schedule
39	Broome County
40	Cattaraugus County
41	Chautauqua County
42	Columbia County 100,000
43	Dutchess County
44	Erie County 185,000
45	Genesee, Orleans, and Wyoming
46	Counties 185,000
47	Jefferson County 185,000
48	Monroe County 185,000



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Nassau County ...... 185,000

2	Niagara County 185,000
3	Onondaga County 185,000
4	Orange County 185,000
5	Putnam County 185,000
6	Rensselaer County 145,000
7	Rockland County 185,000
8	Saratoga County 185,000
9	Suffolk County 185,000
10	Sullivan County 185,000
11	Ulster County 185,000
12	Warren and Washington Counties 185,000
13	Westchester County 185,000
14	University at Albany School of
15	Social Welfare 210,000
16	New York City 400,000
17	For additional services and expenses of the Joseph P. Dwyer Veteran
18	Peer-to-Peer Pilot Program. Notwithstanding any provision of law
19	this appropriation shall be allocated only pursuant to a plan
20	setting forth an itemized list of grantees with the amount to be
21	received by each, or the methodology for allocating such appropri-
22	ation. Such plan shall be subject to the approval of the Speaker of
23	the Assembly and the director of the budget which sets forth either
24	an itemized list of grantees with the amount to be received by each,
25	or the methodology for allocating such appropriation (37045)
26	495,000 (re. \$4,000)
27	For services and expenses related to suicide prevention efforts for
28	high-risk populations, including Latina adolescents, Black youth,
29	members of the Lesbian, Gay, Bi-sexual, Transgender, and Queer
30	community, and Rural Communities (37046)
31	1,000,000 (re. \$1,000,000)
32	For community mental health services and/or expenses of contracts with
33	municipalities; educational institutions; and/or not-for- profit
34	agencies:
35	Comprehensive Care Centers for Eating Disorders (37033)
36	1,060,000 (re. \$1,060,000)
37	Mental Health Association in New York State, Inc. (37008)
38	100,000 (re. \$50,000)
39	North Fork Mental Health Initiative (37023)
40	175,000 (re. \$175,000)
41 42	Garnet Health Medical Center Catskills (37039) (re. \$100,000)
42	Crisis Intervention Teams (36913)
44	1,000,000 (re. \$1,000,000)
44	Korean Community Services (37040) 10,000 (re. \$1,000,000)
45 46	St. Joseph's Neighborhood Center (37041)
47	10,000 (re. \$10,000)
48	The Penn Foundation, Inc. (37042) 25,000 (re. \$10,000)
	THE PENN MOUNTARION INC. (3/114/) IS HILL TO THE WIS HOUSE



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	By chapter 53, section 1, of the laws of 2020:
2	For community mental health services and/or expenses of contracts with
3	municipalities; educational institutions; and/or not-for-profit
4	agencies:
5	South Fork Behavioral Health Initiative (36908)
6	175,000 (re. \$175,000)
7	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
8	Services Program in accordance with the following sub-schedule
9	(37001) 2,017,500 (re. \$2,017,500)
	( · · · , · · · , · · , · · , · · · · ·
10	sub-schedule
11	Broome County 92,500
12	Cattaraugus County 67,500
13	Chautauqua County 92,500
14	Columbia County 50,000
15	Dutchess County 92,500
16	Erie County
17	Genesee, Orleans, and Wyoming
18	Counties 92,500
19	Jefferson County 92,500
20	Monroe County 92,500
21	Nassau County
22	Niagara County 92,500
23	Onondaga County 92,500
24	Orange County 92,500
25	Putnam County 92,500
26	Rensselaer County
27	Rockland County 92,500
28	Saratoga County
29	Suffolk County 92,500
30	Warren and Washington Counties 92,500
31	Westchester County 92,500
32	University at Albany School of
33	Social Welfare
34	New York City
34	New Tolk City
35	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
36	section 4, of the laws of 2020:
37	Comprehensive Care Centers for Eating Disorders (37033)
38	1,060,000 (re. \$1,060,000)
39	Mental Health Association in New York State, Inc. (37008)
40	100,000 (re. \$100,000)
41	FarmNet (37012) 400,000 (re. \$400,000)
42	Westchester Jewish Community Services, Inc. (37034)
43	200,000 (re. \$200,000)
44	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
45	Services Program in accordance with the following sub-schedule
46	(37035) 2,487,500 (re. \$2,487,500)
-0	(3/333) 2/33//300



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	sub-schedule
2	Broome County 92,500
3	Cattaraugus County 67,500
4	Chautauqua County 92,500
5	Columbia County 50,000
6	Dutchess County 92,500
7	Erie County 92,500
8	Genesee, Orleans, and Wyoming
9	Counties 92,500
10	Jefferson County 92,500
11	Monroe County 92,500
12	Nassau County 92,500
13	Niagara County 92,500
14	Onondaga County 92,500
15 16	Orange County 92,500
17	Putnam County
18	Rockland County 92,500
19	Saratoga County 92,500
20	Suffolk County 92,500
21	Sullivan County
22	Ulster County
23	Warren and Washington Counties 92,500
24	Westchester County 92,500
25	University at Albany School of
26	Social Welfare 105,000
27	New York City 250,000
28	By chapter 53, section 1, of the laws of 2019:
29	For community mental hygiene services and/or expenses of contracts
30	with municipalities; educational institutions; and/or not-for-profit
31	agencies:
32	Crisis Intervention Teams and other mobile crisis programs (36913)
33	412,500 (re. \$50,000)
34	North Fork Mental Health Initiative (37023)
35	175,000 (re. \$175,000)
36	Mental Health Association in New York State, Inc. (37008)
37	100,000 (re. \$100,000)
38	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
39	Services Program in accordance with the following sub-schedule
40	(37001) 3,735,000 (re. \$844,000)
41	sub-schedule
42	Broome County
43	Cattaraugus County
44	Chautauqua County
45	Columbia County 100,000
46	Dutchess County 185,000
47	Erie County 185,000
48	Genesee, Orleans, and Wyoming



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Counties ...... 185,000

1

2	Jefferson County 185,000
3	Monroe County 185,000
4	Nassau County
5	Niagara County 185,000
6	Onondaga County 185,000
7	Orange County 185,000
8	Putnam County
9	Rensselaer County 145,000
10	Rockland County 185,000
11	Saratoga County 185,000
12	Suffolk County 185,000
13	Warren and Washington Counties 185,000
14	Westchester County 185,000
15	University at Albany School of
16	Social Welfare 210,000
17	Veterans Mental Health Training Initiative to be conducted by the
18	Medical Society of the State of New York, the New York State Psychi-
19	atric Association and the National Association of Social Workers -
20	New York State Chapter, that shall include services and expenses of
21	the development of an Accreditation Council for Continuing Medical
22	Education accredited education and training program for primary care
23	physicians and physician specialists on the signs, symptoms, diagno-
24	sis and best practices for treating the health and mental health
25	disorders of returning combat veterans and associated conditions
26	affecting family members of such veterans to be conducted jointly by
27	the New York State Psychiatric Association and the Medical Society
28	of the State of New York; and for services and expenses of a
29	National Association of Social Workers - New York State Chapter
30	accredited education and training program for mental health provid-
31	ers to maximize the treatment and recovery from combat related post
32	traumatic stress disorder, traumatic brain injury and other combat
33	related mental health issues, including substance abuse and suicide
34	prevention; in accordance with the following:
35	New York State Psychiatric Association (37006)
36	150,000 (re. \$150,000)
37	Medical Society of the State of New York (37003)
38	150,000 (re. \$150,000)
39	National Association of Social Workers - New York State Chapter
40	(37004) 150,000 (re. \$150,000)
41	For additional services and expenses of the Joseph P. Dwyer Veteran
42	Peer to Peer Pilot Program to New York City (36935)
43	300,000 (re. \$300,000)
44	For services and expenses of the Mobilization for Justice Mental
45	Health Project (37029) 225,000 (re. \$225,000)

46 By chapter 53, section 1, of the laws of 2018:



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
4	Crisis Intervention Teams and other mobile crisis programs (36913)
5	925,000 (re. \$925,000)
6	Children's Prevention and Awareness Initiatives (36932)
7	500,000 (re. \$375,000)
8	South Fork Mental Health Initiative (36908)
9	175,000 (re. \$97,000)
10	Misaskim Corp. (37025) 50,000 (re. \$50,000)
11	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
12	Services Program in accordance with the following sub-schedule
13	(37001) 3,735,000 (re. \$8,000)
14	sub-schedule
15	Broome County 185,000
16	Cattaraugus County 135,000
17	Chautauqua County 185,000
18	Columbia County 100,000
19	Dutchess County 185,000
20	Erie County
21 22	Genesee, Orleans, and Wyoming Counties
23	Jefferson County
24	Monroe County
25	Nassau County
26	Niagara County
27	Onondaga County
28	Orange County
29	Putnam County 185,000
30	Rensselaer County 145,000
31	Rockland County 185,000
32	Saratoga County 185,000
33	Suffolk County 185,000
34	Warren and Washington Counties 185,000
35	Westchester County 185,000
36	University at Albany School of
37	Social Welfare 210,000
38	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
39	53, section 1, of the laws of 2018:
40	For community mental hygiene services and/or expenses of contracts
41	with municipalities; educational institutions; and/or not-for-profit
42	agencies:
43	Crisis Intervention Teams (36913) 400,000 (re. \$50,000)
44	Children's Prevention and Awareness Initiatives (36932)
45 46	250,000
46 47	For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training,
48	implementation and evaluation of police crisis intervention teams,
-0	implementation and evaluation of police clists intervention teams,



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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b) regional Mental Health First Aid Training for police, c) conduct-

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ing an analysis, including an evaluation of local diversion
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3
       centers, to determine any programmatic changes necessary to facili-
4
       tate the planning and implementation of alternative diversion
       programs that would provide support for crisis intervention teams
 5
 6
       and police related diversion services (36936) .......
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       8
   By chapter 53, section 1, of the laws of 2016, as transferred by chapter
9
       53, section 1, of the laws of 2018:
10
     Crisis Intervention Teams (36913) ... 500,000 ...... (re. $75,000)
11
     Children's Prevention and Awareness Initiatives (36932) .....
12
       500,000 ..... (re. $75,000)
13
     For services and expenses related to the expansion of crisis inter-
14
       vention services and diversion programs, including a) training,
       implementation and evaluation of police crisis intervention teams,
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16
       b) regional Mental Health First Aid Training for police, c) conduct-
17
       ing an analysis, including an evaluation of local diversion
18
       centers, to determine any programmatic changes necessary to facili-
19
       tate the planning and implementation of alternative diversion
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       programs that would provide support for crisis intervention teams
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       and police related diversion services (36936) .......
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       23
     Special Revenue Funds - Federal
24
     Federal Health and Human Services Fund
25
     Community Mental Health Services Block Grant Account - 25180
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   By chapter 53, section 1, of the laws of 2022:
27
     For services and expenses related to adult mental health services
       funded by the community mental health services block grant.
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29
       Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation, consistent with the terms and conditions of the block
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       grant, may be transferred to other programs within the office of
32
       mental health for aid to localities, administrative and support
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       services, including fringe benefits, associated with the federal
34
       block grant (36947) ... 55,329,000 ...... (re. $41,423,000)
35
     For services and expenses associated with federal block grant awards
36
       yet to be allocated by the federal department of health and human
37
       services. Notwithstanding any inconsistent provision of law, the
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       director of the budget is hereby authorized to transfer appropri-
       ation authority contained herein to any other federal fund or
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       program within the office of mental health for aid to localities,
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       administrative and support services, including fringe benefits,
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       associated with the federal block grant. Notwithstanding sections
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       112 and 163 of the state finance law and section 142 of the economic
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       development law, or any other inconsistent provision of law, funds
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       available for expenditure pursuant to this appropriation for the
       development, expansion, and/or operation of various community mental
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       health services, may be allocated and distributed by the commission-
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 er of the office of mental health, subject to the approval of the 2 director of the budget, without a competitive bid or request for 3 proposal process. 4 Funds shall be administered by the office of mental health consistent 5 with federal law and requirements. The agency shall prepare annual 6 reporting to the chairperson of the senate finance committee, the 7 chairperson of the assembly ways and means committee, the chair-8 person of the senate committee on mental health, the chairperson of 9 the assembly mental health committee, on the disbursement of funding 10 for each purpose. Such reports shall include: (a) description of 11 types of projects supported by these funds; (b) total funds commit-12 ted by project type; (c) total funds liquidated by project type; and

payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (37047) ......

(d) number of mental health providers who have received direct grant

16 111,050,000 ..... (re. \$110,989,000)

By chapter 53, section 1, of the laws of 2021:

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48 49 For services and expenses related to adult mental health services funded by the community mental health services block Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) ... 32,546,000 ...... (re. \$641,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds commit-



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- ted by project type; (c) total funds liquidated by project type; and 1 (d) number of mental health providers who have received direct grant 2 payments. Such reports shall be due July 1, 2021, October 1, 2021, 3 4 and annually thereafter (37047) ... 40,620,000 ... (re. \$18,202,000) 5 Special Revenue Funds - Federal 6 Federal Health and Human Services Fund 7 Federal Health and Human Services Account - 25100 8 By chapter 53, section 1, of the laws of 2022: 9 For services and expenses associated with federal grant awards yet to 10 be allocated. Notwithstanding any inconsistent provision of law, the 11 director of the budget is hereby authorized to transfer appropri-12 ation authority contained herein to any other federal fund or 13 program within the office of mental health services for aid to localities, administrative and support services, including fringe 14 benefits (36948) ... 30,000,000 ...... (re. \$30,000,000) 15 By chapter 53, section 1, of the laws of 2021: 16 17 For services and expenses associated with federal grant awards yet to 18 be allocated. Notwithstanding any inconsistent provision of law, the 19 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or 20 program within the office of mental health services for aid to 21 22 localities, administrative and support services, including fringe 23 benefits (36948) ... 10,000,000 ...... (re. \$10,000,000) 24 Special Revenue Funds - Federal 25 Federal Health and Human Services Fund PATH Account - 25124 26 27 By chapter 53, section 1, of the laws of 2022: 28 For programs to assist and transition from homelessness (PATH) grants. 29 Notwithstanding any inconsistent provision of law, a portion of this 30 appropriation, consistent with the terms and conditions of the PATH 31 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 32 33 34 (36946) ... 6,359,000 ..... (re. \$6,359,000) By chapter 53, section 1, of the laws of 2021: 35 For programs to assist and transition from homelessness (PATH) grants. 36 Notwithstanding any inconsistent provision of law, a portion of this 37 38 appropriation, consistent with the terms and conditions of the PATH 39 grant, may be transferred to other programs within the office of 40 mental health for aid to localities, administrative and support 41 services, including fringe benefits, associated with the grant 42 (36946) ... 6,359,000 ...... (re. \$4,090,000)
- 43 By chapter 53, section 1, of the laws of 2020:



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 8 CHILDREN AND YOUTH SERVICES PROGRAM
- 9 General Fund

- 10 Local Assistance Account 10000
- 11 By chapter 53, section 1, of the laws of 2022:
- For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.
  - This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.
  - For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2022 or July 1, 2022 and for advances for the period beginning January 1, 2023 for local governments and voluntary agencies with program years beginning January 1.
  - Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.
  - The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.
- For services and expenses related to providing healthcare and mental hygiene worker bonuses.

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2022 and ending June 30, 2023 and shall be available for expenditure from July 1, 2022 through September 15, 2023.

Of the amounts appropriated herein, up to \$5,000,000 may be used to provide state aid to voluntary non-profit agencies, as defined in the mental hygiene law, for expenditures incurred in the operation of residential treatment facilities for children and youth, including but not limited to, expenditures related to the transition to managed care from fee for service and re-design pilots/projects.

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 For services and expenses of various community mental health residential programs, including but not limited to community residences 2 pursuant to sections 41.44 and 41.38 of the mental hygiene law 3 4 (36964) ..... 13,348,000 ...... (re. \$400,000) 5 Special Revenue Funds - Federal

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- 6 Federal Health and Human Services Fund
- 7 Federal Health and Human Services Account - 25180
  - By chapter 53, section 1, of the laws of 2022:

For services and expenses related to children's mental health services by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) ... 12,778,000 ...... (re. \$12,778,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (37048) ... 26,250,000 ... (re. \$25,925,000)

- 45 By chapter 53, section 1, of the laws of 2021:
- 46 For services and expenses related to children's mental health services 47 funded by the community mental health services block grant.



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) ... 7,516,000 ...... (re. \$1,442,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (37048) ... 9,380,000 ...... (re. \$549,000)



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	4,945,653,000	
5 6	All Funds	4,945,653,000	
7	SCHEDULE	3	
8 9	COMMUNITY SERVICES PROGRAM		4,945,653,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 42 42 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For services and expenses of the commuservices program, net of disallowar for community programs for people developmental disabilities pursuant article 41 of the mental hygiene and/or chapter 620 of the laws of 1977, chapter 660 of the laws of 1977, chapter 660 of the laws of 1977, chapter 660 of the laws of 1981, chapter 27 of laws of 1987, chapter 729 of the laws 1989, chapter 329 of the laws of 1989, chapter 329 of the laws of 1993 other provisions of the mental hygiam. Notwithstanding any inconsist provision of law, the following approation shall be net of prior and/or curyear refunds, rebates, reimbursements, credits.  Notwithstanding any other provision of advances and reimbursement made pursuant to subdivision (d) of section 41.15 section 41.18 of the mental hygiene shall be allocated pursuant to a plar in a manner prescribed by the agency and approved by the director of the let. The moneys hereby appropriated available to reimburse or advance locaties and voluntary non-profit agencies expenditures made during local fit periods commencing January 1, 2023, 1, 2023 or July 1, 2023, and for advance to the 3 month period beginning January 1, 2024.  Notwithstanding the provisions of artical	nces, with to law, 1974, apter the s of and giene stent opri- crent and law, suant s and law head oudg- are cali- s for iscal april ances nuary	



of the mental hygiene law or any other

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2023-24

1 inconsistent provision of law, rule or regulation, the commissioner, pursuant to 2 such contract and in the manner provided 4 therein, may pay all or a portion of the expenses incurred by such voluntary agen-5 6 cies arising out of loans which are funded 7 from the proceeds of bonds and notes issued by the dormitory authority of 8 9 state of New York. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services. 21 Notwithstanding the provisions of section 22 16.23 of the mental hygiene law and any 23 other inconsistent provision of law, with 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director 33 of the budget in consideration of factors 34 including, but not limited to, geographic 35 area and number of clients cared for in the home and for payment in an amount 36 37 determined by the commissioner for the 38 personal needs of each client residing in 39 the family care home. 40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes 45 including payments to operators of certi-46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established by the commissioner and approved by the 49

director of the budget.



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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision of law, moneys from this appropriation may 2 be used for appropriate day program 3 4 services and residential services including, but not limited to, direct housing 5 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law except pursuant to a chapter of the 14 laws of 2023 authorizing a 2.5 percent 15 cost of living adjustment, for the period commencing on April 1, 2023 and ending 16 17 March 31, 2024 the commissioner shall not apply any other cost of living adjustment 18 19 for the purpose of establishing rates of 20 payments, contracts or any other form of 21 reimbursement. 22 Notwithstanding section 6908 of the educa-23 tion law and any other provision of law, rule or regulation to the contrary, direct 24 25 support staff in programs certified or 26 approved by the office for people with 27 developmental disabilities, including the 28 home and community based services waiver 29 programs that the office for people with developmental disabilities is authorized 30 31 to administer with federal approval pursu-32 ant to subdivision (c) of section 1915 of 33 the federal social security act, are 34 authorized to provide such tasks as OPWDD 35 specify when performed under the 36 supervision, training and periodic inspection of a registered professional 37 38 nurse and in accordance with an authorized 39 practitioner's ordered care or under the 40 instruction of a service recipient, family 41 or household member determined by a registered professional nurse to be capable of 42 43 providing such instruction. 44 Notwithstanding any other provision of law 45 the contrary, and consistent with 46 section 33.07 of the mental hygiene law, 47 the directors of facilities licensed but not operated by the office for people with 48 49 developmental disabilities who act

federally-appointed representative payees

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations. Funds appropriated herein shall be available 7 in accordance with the following: Notwithstanding any inconsistent provision 9 of law, the director of the budget is 10 authorized to make suballocations from this appropriation to the department of 11 12 health medical assistance program. 13 Notwithstanding any inconsistent provision 14 of law, and pursuant to criteria estab-15 lished by the commissioner of the office for people with developmental disabilities 16 17 and approved by the director of the budget, expenditures may be made from this 18 19 appropriation for residential facilities 20 which are pending recertification intermediate care facilities for people 21 22 with developmental disabilities. Notwithstanding the provisions of section 23 24 41.36 of the mental hygiene law and any 25 other inconsistent provision of 26 moneys from this appropriation may be used 27 for payment up to \$250 per year per 28 client, at such times and in such manner 29 as determined by the commissioner on the basis of financial need for the personal 30 31 needs of each client residing in voluntar-32 y-operated community residences and volun-33 tary-operated community residential alter-34 natives, including individualized 35 residential alternatives under the home 36 and community based services waiver. The 37 commissioner shall, subject 38 approval of the director of the budget, 39 alter existing advance payment schedules 40 voluntary-operated community resi-41 dences established pursuant to section 41.36 of the mental hygiene law. 42 43 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 45 be used for the operation of clinics 46 licensed pursuant to article 16 of the 47 mental hygiene law including, but not 48 limited to, supportive and habilitative 49 services consistent with the home and

community based services waiver.

and who assume management responsibility

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

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state finance law and section 142 of the
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     economic development law, or any other
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4
     inconsistent provision of law, funds
     appropriated to the department of health
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 6
     in accordance with a schedule based upon
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     approved Medicaid claims for eligible home
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     and community-based services, or other
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     approved services as defined in section
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     nine thousand eight hundred and seventeen
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     of the American rescue plan act of 2021,
12
     from April 1, 2021 through March 31, 2024
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     and made available by the department of
14
     health via sub-allocation or transfer of
15
     up to $740,000,000 may be allocated and
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     distributed by the commissioner of the
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     office for people with developmental disa-
     bilities, subject to approval of
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     director of the budget, without a compet-
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     itive bid or request for proposal process
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     for the services and expenses of qualified
22
     applicants. All awards will be granted
23
     utilizing criteria established by the
24
     commissioner of the office for people with
25
     developmental disabilities to strengthen
26
     and enhance home
                         and
                               community-based
27
     services
               consistent with the American
28
     rescue plan act of 2021.
29
   For the state share of medical assistance
     services expenses incurred by the depart-
30
     ment of health for the provision of
31
32
     medical assistance services to people with
33
     developmental disabilities (37835) ..... 4,245,379,000
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   For additional state share medical assist-
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     ance services expenses incurred by the
36
     department of health for the provision of
37
     medical assistance services to people with
38
     developmental disabilities, related to the
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     development of new service opportunities
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     for individuals with disabilities that are
41
     currently living at home and whose care-
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     givers are unable to continue caring for
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     44
   For services and expenses of the office for
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     people with developmental disabilities to
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     implement a chapter of the laws of 2023,
47
     to provide funding for a cost of living
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     adjustment for the purpose of establishing
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     rates of payments, contracts or any other
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     form of reimbursement for the period April
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1 Notwithstanding sections 112 and 163 of the



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1, 2023 through March 31, 2024. Notwith-1 standing any other provision of law to the 2 contrary, and subject to the approval of the director of the budget, the amounts 4 5 appropriated herein may be increased or 6 decreased by interchange or transfer with-7 out limit to any local assistance appro-8 priation, and may include advances to 9 local governments and voluntary agencies, 10 to accomplish this purpose (37807) ...... 74,799,000 For services and expenses of the community 11 services program, net of disallowances, for community programs for people with 12 13 14 developmental disabilities pursuant to article 41 of the mental hygiene law, 15 and/or chapter 620 of the laws of 1974, 16 chapter 660 of the laws of 1977, chapter 17 412 of the laws of 1981, chapter 27 of the 18 laws of 1987, chapter 729 of the laws of 19 20 1989, chapter 329 of the laws of 1993 and 21 other provisions of the mental hygiene 22 law. Notwithstanding any inconsistent 23 provision of law, the following appropri-24 ation shall be net of prior and/or current 25 year refunds, rebates, reimbursements, and 26 credits. 27 Notwithstanding any other provision of law, 28 advances and reimbursement made pursuant 29 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 30 31 shall be allocated pursuant to a plan and 32 in a manner prescribed by the agency head 33 and approved by the director of the budg-34 et. The moneys hereby appropriated are 35 available to reimburse or advance locali-36 ties and voluntary non-profit agencies for 37 expenditures made during local fiscal 38 periods commencing January 1, 2023, April 39 1, 2023 or July 1, 2023, and for advances 40 for the 3 month period beginning January 41 1, 2024. 42 Notwithstanding the provisions of article 41 of the mental hygiene law or any other 43 inconsistent provision of law, rule or 44 45 regulation, the commissioner, pursuant to 46 such contract and in the manner provided 47 therein, may pay all or a portion of the 48 expenses incurred by such voluntary agencies arising out of loans which are funded 49



from the proceeds of bonds and notes

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

state of New York. Notwithstanding any other provision of law, the money hereby appropriated may 4 5 transferred to state operations and/or any 6 appropriation of the office for people 7 with developmental disabilities with the 8 approval of the director of the budget. 9 Notwithstanding any inconsistent provision 10 of law, moneys from this appropriation may 11 be used for state aid of up to 100 percent 12 of the net deficit costs of day training 13 programs and family support services. 14 Notwithstanding the provisions of section 15 16.23 of the mental hygiene law and any other inconsistent provision of law, with 16 17 relation to the operation of certified family care homes, including family care 18 homes sponsored by voluntary not-for-pro-19 20 fit agencies, moneys from this appropri-21 ation may be used for payments to purchase 22 general services including but not limited to respite providers, up to a maximum of 23 24 14 days, at rates to be established by the 25 commissioner and approved by the director 26 of the budget in consideration of factors 27 including, but not limited to, geographic 28 area and number of clients cared for in 29 the home and for payment in an amount determined by the commissioner for the 30 31 personal needs of each client residing in 32 the family care home. 33 Notwithstanding the provisions of subdivi-34 sion 12 of section 8 of the state finance 35 law and any other inconsistent provision 36 of law, moneys from this appropriation may 37 be used for expenses of family care homes 38 including payments to operators of certi-39 fied family care homes for damages caused 40 by clients to personal and real property 41 in accordance with standards established 42 by the commissioner and approved by the 43 director of the budget. 44 Notwithstanding any inconsistent provision 45 of law, moneys from this appropriation may 46 be used for appropriate day 47 services and residential services includ-48 ing, but not limited to, direct housing 49 subsidies to individuals, start-up 50 expenses for family care providers, envi-

issued by the dormitory authority of the



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

2 appraisals, property feasibility studies and preoperational 3 4 expenses. Notwithstanding any inconsistent provision 5 6 of law except pursuant to a chapter of the 7 laws of 2023 authorizing a 2.5 percent 8 cost of living adjustment, for the period 9 commencing on April 1, 2023 and ending 10 March 31, 2024 the commissioner shall not 11 apply any other cost of living adjustment 12 for the purpose of establishing rates of 13 payments, contracts or any other form of 14 reimbursement. Notwithstanding section 6908 of the educa-15 tion law and any other provision of law, 16 17 rule or regulation to the contrary, direct support staff in programs certified or 18 19 approved by the office for people with 20 developmental disabilities, including the 21 home and community based services waiver programs that the office for people with 22 developmental disabilities is authorized 23 to administer with federal approval pursu-24 25 ant to subdivision (c) of section 1915 of 26 the federal social security act, 27 authorized to provide such tasks as OPWDD 28 may specify when performed under training 29 supervision, and periodic inspection of a registered professional 30 31 nurse and in accordance with an authorized 32 practitioner's ordered care or under the 33 instruction of a service recipient, family 34 or household member determined by a regis-35 tered professional nurse to be capable of 36 providing such instruction. 37 Notwithstanding any other provision of law 38 to the contrary, and consistent 39 section 33.07 of the mental hygiene law, 40 the directors of facilities licensed but not operated by the office for people with 41 42 developmental disabilities who act as 43 federally-appointed representative payees 44 and who assume management responsibility over the funds of a resident may continue 45 46 to use such funds for the cost of the 47 resident's care and treatment, consistent 48 with federal law and regulations. 49 Funds appropriated herein shall be available

in accordance with the following:

ronmental modifications, adaptive technol-

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

to the contrary, funds appropriated herein are available to reimburse in- and out-of-3 4 state private residential schools, pursuant to subdivision (c) of section 13.37-a 5 6 and subdivision (g) of section 13.38 of 7 the mental hygiene law, for costs of 8 supporting the residential and day program 9 services available to individuals who are 10 over the age of 21 years of age, provided 11 that the amount paid for residential 12 services and/or maintenance costs is net 13 of any supplemental security income bene-14 fit to which the individual receiving 15 services is eligible, and provided further that funding for nonresidential services 16 17 will be in an amount not to exceed the 18 maximum reimbursement for appropriate day delivered by the office for 19 services disabilities 20 people with developmental 21 certified or approved providers other than 22 in- and out-of-state private residential schools, unless otherwise authorized by 23 the director of the budget. 24 25 Notwithstanding section 163 of the state 26 finance law, section 142 of the economic 27 development law, and article 41 of the 28 mental hygiene law, the commissioner of 29 the office for people with developmental 30 disabilities may make the funds appropri-31 ated herein available as state aid, a loan 32 or a grant, pursuant to terms and condi-33 tions established by the commissioner of 34 the office for people with developmental 35 disabilities, to cover a portion of the 36 development costs of private, public 37 and/or non-profit organizations, including 38 corporations and partnerships established 39 pursuant to the private housing finance 40 law and/or any other statutory provisions, 41 for supportive housing units that have been set aside for individuals with intel-42 43 lectual and developmental disabilities. 44 Further, the office for people with devel-45 opmental disabilities shall have a lien on 46 the real property developed with such 47 state aid, loans or grants, which shall be 48 in the amount of the loan or grant, for a maximum term of 30 years, or other longer 49

1 Notwithstanding any other provision of law



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2023-24

1	town gongistant with the manningments of
1 2	term consistent with the requirements of
3	another regulatory agency. For services and expenses related to the
3 4	provision of residential services to
5	people with developmental disabilities
6	(37802) 347,614,000
7	For services and expenses related to the
8	provision of day program services to
9	people with developmental disabilities
10	(37803) 79,524,000
11	For services and expenses related to the
12	provision of family support services to
13	people with developmental disabilities
14	(37804) 97,033,000
15	For services and expenses related to the
16	provision of workshop, day training and
17	employment services to people with devel-
18 19	opmental disabilities. Notwithstanding any
_	other provision of law, up to \$800,000 of
20	this appropriation may be transferred to
21	the New York State Education Departments'
22 23	Adult Career and Continuing Education Services - Vocational Rehabilitation
23 24	
25	(ACCES-VR) program to support the Long- Term Sheltered Employment program operated
	by FEDCAP Rehabilitation Services, Inc.
26 27	<del>-</del>
28	(37805) 56,001,000 For other services and expenses provided to
20 29	people with developmental disabilities
30	including but not limited to hepatitis B,
31	care at home waiver, epilepsy services,
32	Special Olympics New York, Inc. and volun-
33	tary fingerprinting (37806) 13,203,000
34	Notwithstanding any inconsistent provision
35	of law, funding made available by this
36	appropriation shall support direct salary
37	costs and related fringe benefits associ-
38	ated with any minimum wage increase that
39	takes effect on or after December 31,
40	2016, pursuant to section 652 of the labor
41	law. Organizations eligible for funding
42	made available by this appropriation shall
43	be limited to those that are required to
44	file a consolidated fiscal report with the
45	office for people with developmental disa-
46	bilities. Each eligible organization in
47	receipt of funding made available by this
48	appropriation shall submit written certif-
49	ication, in such form and at such time as
50	the commissioner shall prescribe, attest-



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2023-24

1	ing to how such funding will be or was
2	used for purposes eligible under this
3	appropriation. Notwithstanding any incon-
4	sistent provision of law, and subject to
5	the approval of the director of the budg-
6	et, the amounts appropriated herein may be
7	increased or decreased by interchange or
8	transfer without limit to any local
9	assistance appropriation of the office for
10	people with developmental disabilities,
11	and may include advances to organizations
12	authorized to receive such funds to accom-
13	plish this purpose (37889) 30,100,000
14	



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 month period beginning January 1, 2023.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount deter-



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

mined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for resi-



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

dential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 1, 2021 through March 31, 2023 and made available by the department of health via sub-allocation or transfer of up to \$740,000,000 may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified applicants. All awards will be granted utilizing criteria established by the commissioner of the office for people with developmental disabilities to strengthen and enhance home and community-based services consistent with the American rescue plan act of 2021.

For services and expenses of the office for people with developmental disabilities to implement a chapter of the laws of 2022, to provide funding for a cost of living adjustment for the purpose of estab-

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ments, and credits.

lishing rates of payments, contracts or any other form of reimbursement for the period April 1, 2022 through March 31, 2023. standing any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37807) ...... 149,105,000 ..... (re. \$149,105,000) For services and expenses related to providing healthcare and mental hygiene worker bonuses (37910) ... 136,291,000 .. (re. \$136,291,000) For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimburse-

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 month period beginning January 1, 2023.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

48 Funds appropriated herein shall be available in accordance with the 49 following:



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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49 50 Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. For services and expenses related to the provision of residential services to people with developmental disabilities (37802) ...... 308,870,000 ...... (re. \$161,432,000) For services and expenses related to the provision of day program services to people with developmental disabilities (37803) ...... 69,524,000 ..... (re. \$61,536,000) For services and expenses related to the provision of family support services to people with developmental disabilities (37804) ...... 97,033,000 ..... (re. \$87,171,000) For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Departments' Adult Career and Continuing Education Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805) ......



56,001,000 ..... (re. \$50,595,000)

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For other services and expenses provided to people with developmental 2 disabilities including but not limited to hepatitis B, care at home 3 waiver, epilepsy services, Special Olympics New York, Inc. and 4 voluntary fingerprinting (37806) ... 13,203,000 ... (re. \$8,745,000) Notwithstanding any inconsistent provision of law, funding made avail-5 6 able by this appropriation shall support direct salary costs and 7 related fringe benefits associated with any minimum wage increase 8 that takes effect on or after December 31, 2016, pursuant to section 9 652 of the labor law. Organizations eligible for funding made avail-10 able by this appropriation shall be limited to those that are 11 required to file a consolidated fiscal report with the office for 12 people with developmental disabilities. Each eligible organization 13 in receipt of funding made available by this appropriation shall 14 submit written certification, in such form and at such time as the 15 commissioner shall prescribe, attesting to how such funding will be 16 or was used for purposes eligible under this appropriation. Notwith-17 standing any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated 18 19 herein may be increased or decreased by interchange or transfer 20 without limit to any local assistance appropriation of the office 21 for people with developmental disabilities, and may include advances 22 to organizations authorized to receive such funds to accomplish this 23 purpose (37889) ... 33,300,000 ...... (re. \$33,300,000) For community mental hygiene services and/or expenses of contracts 24 25 with municipalities; educational institutions; and/or not-for-profit 26 agencies: 27 Autism Services Inc (37911) ... 130,000 ...... (re. \$130,000) 28 Autism Society of the Greater Capital Region (37906) ...... 29 200,000 ...... (re. \$200,000) Backyard Players & Friends' (37912) ... 25,000 ...... (re. \$25,000) 30 Center for Career Freedom (37913) ... 25,000 ...... (re. \$25,000) 31 32 Jawonio, Inc. (37900) ... 140,000 .................. (re. \$140,000) 33 Guild for Exceptional Children (37914) ... 75,000 ..... (re. \$38,000) 34 For community mental hygiene services and/or expenses of contracts 35 with municipalities; educational institutions; and/or not-for-profit 36 agencies: 37 Best Buddies International, Inc. (37892) ... 150,000 ... (re. \$75,000) 38 Special Olympics NY (37838) ... 150,000 ...... (re. \$75,000) 39 Jawonio, Inc. (37813) ... 130,000 ...... (re. \$130,000) 40 By chapter 53, section 1, of the laws of 2021: For community mental hygiene services and/or expenses of contracts 41 42 with municipalities; educational institutions; and/or not-for-profit 43 agencies: 44 Summit Center (37905) ... 200,000 ................. (re. \$100,000) 45 Autism Society of the Greater Capital Region (37906) ...... 46 200,000 ..... (re. \$100,000) 47 Jawonio, Inc. (37900) ... 140,000 ........................... (re. \$140,000) 48 Westchester Jewish Community Services for Special Education Advocacy Service (37907) ... 30,000 ...... (re. \$30,000)



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Epilepsy Foundation of Northeastern New York (37877)
2	50,000 (re. \$5,000)
3	Special Olympics New York, Inc. (37838)
4	150,000 (re. \$15,000)
5	Best Buddies International, Inc. (37892)
6	150,000 (re. \$15,000)
7	Jawonio, Inc. (37813) 130,000 (re. \$130,000)
8	NYSARC Inc. Rockland County Chapter (37867)
9	40,000 (re. \$4,000)
10	AccessCNY, Inc. (37909) 100,000 (re. \$10,000)
11	By chapter 53, section 1, of the laws of 2020, as amended by chapter 50,
12	section 4, of the laws of 2020:
13	Epilepsy Foundation of Northeastern New York (37877)
14	50,000 (re. \$50,000)
15	Special Olympics New York, Inc. (37838) 150,000 (re. \$75,000)
16	Jawonio, Inc. (37813) 90,000 (re. \$90,000)
17	Best Buddies International, Inc. (37892) 150,000 (re. \$15,000)
18	By chapter 53, section 1, of the laws of 2019:
19	For services and expenses of the community services program, net of
20	disallowances, for community programs for people with developmental
21	disabilities pursuant to article 41 of the mental hygiene law,
22	and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
23	1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
24	1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
25	1993 and other provisions of the mental hygiene law. Notwithstand-
26	ing any inconsistent provision of law, the following appropriation
27	shall be net of prior and/or current year refunds, rebates,
28	reimbursements, and credits.
29	Notwithstanding any other provision of law, advances and reimbursement
30 31	made pursuant to subdivision (d) of section 41.15 and section 41.18
32	of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the direc-
32 33	tor of the budget. The moneys hereby appropriated are available to
34	reimburse or advance localities and voluntary non-profit agencies
35	for expenditures made during local fiscal periods commencing January
36	1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3
37	month period beginning January 1, 2020.
38	Notwithstanding the provisions of article 41 of the mental hygiene law
39	or any other inconsistent provision of law, rule or regulation, the
40	commissioner, pursuant to such contract and in the manner provided
41	therein, may pay all or a portion of the expenses incurred by such
42	voluntary agencies arising out of loans which are funded from the
43	proceeds of bonds and notes issued by the dormitory authority of the
44	state of New York.
45	Notwithstanding any other provision of law, the money hereby appropri-
46	ated may be transferred to state operations and/or any appropriation
47	of the office for people with developmental disabilities with the
48	approval of the director of the budget.
-	



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of

the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

39 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 40 section 1, of the laws of 2020:

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

 44
 Jawonio, Inc. (37900)
 150,000
 (re. \$15,000)

 45
 Special Olympics New York, Inc. (37838)
 (re. \$20,000)

 46
 200,000
 (re. \$20,000)

 47
 Jawonio, Inc. (37813)
 90,000

48 By chapter 53, section 1, of the laws of 2018:



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For community mental hygiene services and/or expenses of contracts
2	with municipalities; educational institutions; and/or not-for-profit
3	agencies:
4	New York State Association of Community and Residential Agencies, Inc.
5	d/b/a New York Alliance For Inclusion and Innovation (37897)
6	500,000 (re. \$50,000)
7	Syracuse University (37888) 100,000 (re. \$100,000)
8	Bonim Lamokom Zichron Moshe Dov, Inc. (37893)
9	75,000 (re. \$4,000)
10	HASC Center, Inc. (37810) 50,000 (re. \$2,000)
11	Life's Worc, Inc. (37896) 50,000 (re. \$32,000)
12	Jawonio, Inc. (37900) 235,000 (re. \$118,000)
13	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
14	53, section 1, of the laws of 2018:
15	For community mental hygiene services and/or expenses of contracts
16	with municipalities; educational institutions; and/or not-for-profit
17	agencies:
18	Developmental Disabilities Alliance of Western New York (37895)
19	55,000 (re. \$28,000)
20	Life's Worc, Inc. (37896) 25,000 (re. \$13,000)



### METROPOLITAN TRANSPORTATION AUTHORITY

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 892,175,000 3 -----4 All Funds 892,175,000 0 5 6 \_\_\_\_\_\_ 7 SCHEDULE DEDICATED MASS TRANSPORTATION TRUST FUND ................ 647,925,000 9 10 Special Revenue Funds - Other 11 Dedicated Mass Transportation Trust Fund 12 Railroad Account - 20852 13 To the metropolitan transportation authority 14 for deposit in the dedicated tax fund for the expenses of the New York city transit 15 authority, the Manhattan and Bronx surface 16 17 transit operating authority, and the 18 Staten Island rapid transit operating 19 authority, the Long Island rail road 20 company and the Metro-North commuter rail-21 road company which includes the New York 22 state portion of the Harlem, Hudson, Port 23 Jervis, Pascack, and the New Haven commu-24 ter railroad service regardless of whether 25 the services are provided directly or pursuant to joint service agreements for 26 27 the period April 1, 2024 to March 31, 2025 28 provided, however, that such appropriation 29 shall become available only pursuant to 30 subdivision 3 of section 89-c of the state 31 finance law and notwithstanding section 40 32 of the state finance law shall take effect 33 on April 1, 2024 and shall lapse on March 34 31, 2025 (43804) ..... 97,255,000 35 36 Program account subtotal ..... 97,255,000 37 38 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 39 40 Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the dedicated tax fund for 42



the expenses of the New York city transit

authority, the Manhattan and Bronx surface

43

# METROPOLITAN TRANSPORTATION AUTHORITY

# AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2024 to March 31, 2025 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2024 and shall lapse on March 31, 2025 (43804)
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000
24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assistance Fund Mobility Tax Trust Account - 23651
28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2024 to March 31, 2025 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2024 and shall lapse on March 31, 2025 (43805)



# DIVISION OF MILITARY AND NAVAL AFFAIRS

## AID TO LOCALITIES 2023-24

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,500,000	1,035,000
5 6	All Funds	1,500,000	1,035,000
7	SCHEDUI	Æ.	
8 9	MILITARY READINESS PROGRAM		1,500,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses (38700)	the ls may us for	000

# DIVISION OF MILITARY AND NAVAL AFFAIRS

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	MILITARY READINESS PROGRAM
2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2022:
5	For the payment of reimbursements mandated by subdivision 9 of section
6	210 of the military law. A portion of these funds may be transferred
7	to state operations for administrative expenses (38700)
8	1,000,000 (re. \$997,000)
9	By chapter 53, section 1, of the laws of 2021:
10	For the payment of reimbursements mandated by subdivision 9 of section
11	210 of the military law. A portion of these funds may be transferred
12	to state operations for administrative expenses (38700)
13	1,000,000 (re. \$36,000)
14	By chapter 53, section 1, of the laws of 2020:
15	For the payment of reimbursements mandated by subdivision 9 of section
16	210 of the military law. A portion of these funds may be transferred
17	to state operations for administrative expenses (38700)
18	1.000.000 (re. \$2.000)



# DEPARTMENT OF MOTOR VEHICLES

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	0 24,800,000	750,000 88,668,000
6 7	All Funds	24,800,000	
8	SCHEDUL	E	
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	••••••	24,800,000
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
14 15 16 17 18 19 20	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39)	afety plan or of may	000



# DEPARTMENT OF MOTOR VEHICLES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
43	By chapter 53, section 1, of the laws of 2018:



# DEPARTMENT OF MOTOR VEHICLES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
6	By chapter 53, section 1, of the laws of 2017:
7	For services and expenses related to local governments' federal high-
8	way safety projects pursuant to an allocation plan subject to the
9	approval of the director of the budget. A portion of these funds may
10	be suballocated to other agencies (39009)
11	21,800,000 (re. \$6,380,000)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
18	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
19	section 1, of the laws of 2016:
20 21	For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the
22	approval of the director of the budget. A portion of these funds may
23	be suballocated to other state agencies (39009)
24	21,400,000



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       300,000       7,957,900         Special Revenue Funds       Federal       3,170,000       12,671,000         Special Revenue Funds       Other       8,135,000       10,660,000
7 8	All Funds
9	SCHEDULE
10 11	HISTORIC PRESERVATION PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
15 16 17 18	For expenses of acquisition, development and administration of historic properties (39901)
19 20	Program account subtotal
21 22	RECREATION SERVICES PROGRAM
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 29	For services and expenses related to: ArtPark and Company, Inc
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
33 34 35 36 37 38 39 40	For services and expenses related to grants for recreation services projects including acquisition, research, development, educa- tion and rehabilitation of parklands, programs and facilities (39910)



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES 2023-24

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Snowmobile Trail Development and Maintenance	Account -
4	21932	
5	For services and expenses related to snowmo-	
6	bile law enforcement and trail development	
7	and maintenance (39910)	8,135,000
8		
9	Program account subtotal	8,135,000
10		

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 HISTORIC PRESERVATION PROGRAM

### 2 General Fund 3 Local Assistance - 10000 By chapter 53, section 1, of the laws of 2022: 4 5 For services and expenses related to: 6 Hudson River Museum, for reinterpretation and digitization of the 7 collection (40432) ... 150,000 ...... (re. \$150,000) 8 Hudson River Museum, for the new community and partnership gallery 9 (40433) ... 100,000 ...... (re. \$100,000) 10 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 11 12 Federal Operating Grants Fund Account - 25462 13 By chapter 53, section 1, of the laws of 2022: 14 For expenses of acquisition, development and administration of histor-15 ic properties (39901) ... 1,120,000 ...... (re. \$1,120,000) By chapter 53, section 1, of the laws of 2021: 16 For expenses of acquisition, development and administration of histor-17 18 ic properties (39901) ... 1,120,000 ...... (re. \$1,120,000) 19 By chapter 53, section 1, of the laws of 2020: For expenses of acquisition, development and administration of histor-20 21 ic properties (39901) ... 370,000 ................. (re. \$333,000) 22 By chapter 53, section 1, of the laws of 2019: 23 For expenses of acquisition, development and administration of histor-24 ic properties (39901) ... 370,000 ................. (re. \$199,000) By chapter 53, section 1, of the laws of 2018: 26 For expenses of acquisition, development and administration of histor-27 ic properties (39901) ... 370,000 ...... (re. \$201,000) 28 By chapter 53, section 1, of the laws of 2017: 29 For expenses of acquisition, development and administration of histor-30 ic properties (39901) ... 370,000 ...... (re. \$132,000) By chapter 53, section 1, of the laws of 2016: 31 For expenses of acquisition, development and administration of histor-33 ic properties (39901) ... 170,000 ...... (re. \$5,000) By chapter 53, section 1, of the laws of 2015: 34 For expenses of acquisition, development and administration of histor-35 ic properties (39901) ... 170,000 ...... (re. \$3,000) 36 NATURAL HERITAGE TRUST PROGRAM 38 General Fund 39 Local Assistance Account - 10000



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	By chapter 53, section 1, of the laws of 2021: Old Stone House in Washington Park in Brooklyn (40421)
6 7 8 9	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to operations of historic properties, including:  Friends of Cunningham Park (40410) 20,000 (re. \$20,000)
10	Nassau County Museum of Art (40411) 15,000 (re. \$15,000)
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties, including: Yaddo (40400) 250,000
18 19 20	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to the Putnam Visitors Bureau (39947) 60,000
21 22 23	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects (39943) 3,000,000 (re. \$248,000)
24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2007:  For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project (39938)
30 31 32	By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park (39941) 1,000,000
33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2005:  For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York State Heritage Trail tourism projects (39940)
40 41 42 43	By chapter 54, section 1, of the laws of 2002:  For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield (39942) 250,000



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

RECREATION SERVICES PROGRAM

#### 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses related to: Riverside Park Conservancy (40430) ... 125,000 ...... (re. \$125,000) 6 7 For services and expenses related to projects at state parks and 8 historic sites and for grants to municipalities, historical socie-9 ties, conservancies, and other cultural institutions. Notwithstand-10 ing section 24 of the state finance law or any provision of law to 11 the contrary, funds from this appropriation shall be allocated only 12 pursuant to a plan (i) approved by the speaker of the assembly and 13 the director of the budget which sets forth either an itemized list 14 of grantees with the amount to be received by each, or the methodol-15 ogy for allocating such appropriation, and (ii) which is thereafter 16 included in an assembly resolution calling for the expenditure of 17 such funds, which resolution must be approved by a majority vote of 18 all members elected to the assembly upon a roll call vote (40434) 19 ... 3,000,000 ..... (re. \$3,000,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For services and expenses related to: 22 Jewish Community Council of Marine Park (40424) ....... 23 10,000 ...... (re. \$10,000) 24 The Point Community Development Corporation, for operating to continue 25 to offer a multi-faceted approach to asset-based community develop-26 ment through youth Development, Arts and Culture and Community 27 Development (40425) ... 20,000 ...... (re. \$20,000) 28 Broadway Mall Association (40414) ... 30,000 ...... (re. \$30,000) New York City Department of Parks and Recreation for a carnival 29 30 (40419) ... 30,000 ...... (re. \$30,000) 31 Belle Harbor Yacht Club building improvement (40426) ...... 32 45,000 ...... (re. \$45,000) 33 For the town of Hamburg for enhancing walkability and connectivity 34 throughout the town and the village (40427) ...... 35 50,000 ..... (re. \$50,000) 36 Preservation Buffalo Niagara (40429) ... 125,000 ..... (re. \$125,000) 37 Riverside Park Conservancy (40430) ... 125,000 ...... (re. \$125,000) 38 For Erie County for Seneca Bluffs Natural Habitat Park and Red Jacket 39 40 100,000 ...... (re. \$100,000) By chapter 53, section 1, of the laws of 2020: 41 Prospect Park Alliance (40417) ... 200,000 ...... (re. \$200,000) 42 43 Broadway Mall Association (40414) ... 30,000 ...... (re. \$30,000) By chapter 53, section 1, of the laws of 2019: 45 For services and expenses related to: Prospect Park Alliance (40417) ... 200,000 ...... (re. \$200,000) 46 Narrows Botanical Gardens (40418) ... 10,000 ...... (re. \$10,000) 47



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	By chapter 53, section 1, of the laws of 2018: For services and expenses related to: Coastal Preservation Network (40413) 30,000 (re. \$30,000)
4 5 6	By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920)
7 8	15,000 (re. \$15,000) For services and expenses related to:
9	City Parks Foundation (40407) 250,000 (re. \$16,000)
10	Snug Harbor Cultural Center (40409) 200,000 (re. \$107,000)
11	By chapter 53, section 1, of the laws of 2016:
12	Notwithstanding any other provisions of law, for the administration of
13 14	the programs of section 79-b of the navigation law (39910)
15	By chapter 53, section 1, of the laws of 2015:
16	Notwithstanding any other provisions of law, for the administration of
17 18	the programs of section 79-b of the navigation law (39910)
19	Special Revenue Funds - Federal
20 21	Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
22	By chapter 53, section 1, of the laws of 2022:
23	For services and expenses related to grants for recreation services
23 24	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and
23	For services and expenses related to grants for recreation services
23 24 25 26	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28 29	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28 29 30 31	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
23 24 25 26 27 28 29 30	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28 29 30 31	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) (re. \$2,050,000)  By chapter 53, section 1, of the laws of 2021:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) (re. \$2,050,000)  By chapter 53, section 1, of the laws of 2020:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) (re. \$2,800,000)  By chapter 53, section 1, of the laws of 2016:  For services and expenses related to grants for recreation services
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000

42 By chapter 53, section 1, of the laws of 2015:



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
5	Special Revenue Funds - Other
6	Miscellaneous Special Revenue Fund
7	Snowmobile Trail Development and Maintenance Account - 21932
8	By chapter 53, section 1, of the laws of 2022:
9	For services and expenses related to snowmobile law enforcement and
10	trail development and maintenance (39910)
11	6,135,000 (re. \$5,850,000)
12	By chapter 53, section 1, of the laws of 2021:
13	For services and expenses related to snowmobile law enforcement and
14	trail development and maintenance (39910)
15	6,135,000 (re. \$1,441,000)
16	By chapter 53, section 1, of the laws of 2020:
17	For services and expenses related to snowmobile law enforcement and
18	trail development and maintenance (39910)
19	6,135,000 (re. \$1,486,000)
20	By chapter 53, section 1, of the laws of 2019:
21	For services and expenses related to snowmobile law enforcement and
22	trail development and maintenance (39910)
23	6,135,000 (re. \$1,883,000)



### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund  Special Revenue Funds - Federal		0
6 7	All Funds	6,835,000	
8	SCHEDUL	·Ε	
9 10	ADMINISTRATION PROGRAM		6,835,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 33 34 35 36 37 38 38 40 41 41 41 41 41 41 41 41 41 41 41 41 41	prevent domestic and gender- violence, including contracts for operation of hotlines for victims domestic and gender-based violence (4 For services and expenses of the Ca District domestic violence law clinic family violence and women's rights of at the SUNY Buffalo law school, and legal services and programs that pr domestic and gender-based violence (4 For services and expenses of rape of centers, including but not limited prevention, education and victim services and expenses and within communities in the state. Notwithstate any law to the contrary, the office the prevention of domestic violence administer the program and allocate pursuant to a plan approved by the desire the budget. Such allocation me ology shall be based in part on following factors: certification st number of programs, and regional div ty. Funds hereby appropriated ma transferred or suballocated to any department or agency (81116)  Program account subtotal	based the s of (7402) 1,165, upital c, the clinic other revent (7403) 170, crisis ed to cvices their unding e for shall funds direc- ethod- n the catus, versi- uy be state 4,500,	000
43 44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -		



# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	Funds herein appropriated may be used to
2	disburse federal grants in support of
3	state and local programs to support domes-
4	tic violence prevention programs. A
5	portion of these funds may be transferred
6	to state operations and may be suballo-
7	cated to other state agencies (81001) 1,000,000
8	
9	Program account subtotal 1,000,000
10	



#### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 ADMINISTRATION PROGRAM

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
     For services and expenses of programs that prevent domestic and
5
6
       gender-based violence, including contracts for the operation of
7
       hotlines for victims of domestic and gender-based violence (47402)
8
       9
     For services and expenses of the Capital District domestic violence
10
       law clinic, the family violence and women's rights clinic at the
11
       SUNY Buffalo law school, and other legal services and programs that
12
       prevent domestic and gender-based violence (47403) ..........
13
       170,000 ...... (re. $170,000)
14
     For services and expenses of rape crisis centers, including but not
15
       limited to prevention, education and victim services on college
16
       campuses and within their communities in the state. Notwithstanding
17
       any law to the contrary, the office for the prevention of domestic
18
       violence shall administer the program and allocate funds pursuant to
19
       a plan approved by the director of the budget. Such allocation meth-
20
       odology shall be based in part on the following factors: certif-
21
       ication status, number of programs, and regional diversity.
22
     Funds hereby appropriated may be transferred or suballocated to any
23
       state department or agency (81116) ... 4,500,000 .. (re. $4,053,000)
     For services and expenses of the family violence and women's rights
24
25
       clinic at the SUNY Buffalo law school (47400) ......
26
       50,000 ..... (re. $50,000)
27
     For services and expenses of Sexual Harassment and Gender Based
28
       Violence Awareness Program. Notwithstanding section 24 of the state
29
       finance law or any provision of law to the contrary, funds from this
       appropriation shall be allocated only pursuant to a plan (i)
30
       approved by the temporary president of the senate and the director
31
32
       of the budget which sets forth either an itemized list of grantees
33
       with the amount to be received by each, or the methodology for allo-
34
       cating such appropriation, and (ii) which is thereafter included in
35
       a senate resolution calling for the expenditure of such funds, which
       resolution must be approved by a majority vote of all members
36
37
       elected to the senate upon a roll call vote (47401) ......
38
       150,000 ...... (re. $150,000)
39
   By chapter 53, section 1, of the laws of 2021:
40
     For services and expenses of programs that prevent domestic and
       gender-based violence, including contracts for the operation of
41
42
       hotlines for victims of domestic and gender-based violence (47402)
43
       ... 1,165,000 ...... (re. $527,000)
44
     For services and expenses of the Capital District domestic violence
45
       law clinic, the family violence and women's rights clinic at the
       SUNY Buffalo law school, and other legal services and programs that
46
47
       prevent domestic and gender-based violence (47403) ......
48
       170,000 ...... (re. $55,000)
```



## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1 2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses of rape crisis centers, including but not limited to prevention, education and victim services on college campuses and within their communities in the state. Notwithstanding any law to the contrary, the Office for the Prevention of Domestic Violence shall administer the program and allocate funds pursuant to a plan approved by the director of the budget. Such allocation methodology shall be based in part on the following factors: certification status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballocated to any state department or agency (81116) 4,500,000 (re. \$1,232,000) For services and expenses of the family violence and women's rights clinic at the SUNY Buffalo law school (47400)
14	By chapter 53, section 1, of the laws of 2020:
15	For services and expenses of programs that prevent domestic violence,
16	including contracts for the operation of hotlines for victims of
17	domestic violence (47402) 1,115,000 (re. \$951,000)
18	For services and expenses of the Capital District domestic violence
19	law clinic, the family violence and women's rights clinic at the
20	SUNY Buffalo law school, and other legal services and programs that
21	prevent domestic violence (47403) 170,000 (re. \$90,000)
22	For services and expenses of the family violence and women's rights
23	clinic at the SUNY Buffalo law school (47400)
24	50,000 (re. \$25,000)
25	By chapter 53, section 1, of the laws of 2019:
26	For services and expenses of programs that prevent domestic violence,
27	including contracts for the operation of hotlines for victims of
28	domestic violence (47402) 1,115,000 (re. \$863,000)
29	For services and expenses of the Capital District domestic violence
30	law clinic, the family violence and women's rights clinic at the
31	SUNY Buffalo law school, and other legal services and programs that
32	prevent domestic violence (47403) 170,000 (re. \$34,000)
33	For services and expenses of the family violence and women's rights
34	clinic at the SUNY Buffalo law school (47400)
35	50,000 (re. \$7,500)
36	By chapter 53, section 1, of the laws of 2018:
37	For services and expenses of programs that prevent domestic violence,
38	including contracts for the operation of hotlines for victims of
39	domestic violence (47402) 1,115,000 (re. \$54,000)



#### DEPARTMENT OF PUBLIC SERVICE

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

purpose to provide an energy affordability guarantee to participating residential customers in the EmPower Plus Program

administered by the New York State Energy

Research and Development Authority who electrify their homes in accordance with

program standards required by the authority; provided, however, that the department

is authorized to establish a cap on a

residential customer's energy usage appli-

cable to the guarantee when establishing

such program. Amounts appropriated herein

may be disbursed to various utilities,

including the Long Island Power Authority, based on their share of energy affordabil-

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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	5,750,000	
6 7	All Funds		5,668,000
8	SCHEDUL	E	
9 10	ENERGY AFFORDABILITY PROGRAM		200,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For assistance to customers of ut affordability programs to be authorize the Public Service Commission and admetered by the Department of Public Service The department shall establish a discount program for such purpose consultation with the energy affordate policy working group, for residence customers that do not currently que for the energy affordability program but whose income is below state median income. Residential cust of electric corporations regulated by Public Service Commission and the Island Power Authority, and its seprovider shall be eligible to partice in the discount program. The depart shall also establish a program for	ed by inis- vice.  new a, in ility intial alify olicy w the omers the Long crvice dipate	

# DEPARTMENT OF PUBLIC SERVICE

1 2 3	ity policy program expenditures during calendar year 2022 200,000,000
4 5	REGULATION OF UTILITIES PROGRAM
6	Special Revenue Funds - Other
7	Miscellaneous Special Revenue Fund
8	Article VII Intervenor Account - 21901
9	For services and expenses of any munici-
10	pality or other local parties pursuant to
11	section 122 of the public service law
12	(48603) 3,250,000
13	
14	Program account subtotal 3,250,000
15	
16	Special Revenue Funds - Other
17	Miscellaneous Special Revenue Fund
18	Article X Intervenor Account - 22203
19	For services and expenses of any munici-
20	pality or other local parties pursuant to
21	section 164 of the public service law
22	(48602) 2,500,000
23 24	Drogram aggount gubtotal 2 F00 000
24 25	Program account subtotal
<b>⊿</b> ⊃	



## DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2	Special Revenue Funds - Other
3	Miscellaneous Special Revenue Fund
4	Article VII Intervenor Account - 21901
5	By chapter 53, section 1, of the laws of 2022:
6	For services and expenses of any municipality or other local parties
7	pursuant to section 122 of the public service law (48603)
8	3,250,000 (re. \$3,168,000)
9	Special Revenue Funds - Other
10	Miscellaneous Special Revenue Fund
11	Article X Intervenor Account - 22203
12	By chapter 53, section 1, of the laws of 2022:
13	For services and expenses of any municipality or other local parties
14	pursuant to section 164 of the public service law (48602)
15	2,500,000 (re. \$2,500,000)

## DEPARTMENT OF STATE

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       43,000,000       104,617,751         Special Revenue Funds       Federal       134,700,000       215,893,000         Special Revenue Funds       Other       1,500,000       0
7 8	All Funds
9	SCHEDULE
10 11	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 134,700,000
12 13 14	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
15 16 17 18 19 20 21 22 23	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recip- ient of funds from this appropriation shall not be required to secure a local share equivalent (51019)
24 25	Program account subtotal 125,000,000
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449
29 30 31 32 33 34 35	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273)
36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Appalachian Technical Assistance Account - 25382
39 40 41 42	For services and expenses of the appalachian regional grants program. The funds appropriated herein may be transferred to state operations (51023)



# DEPARTMENT OF STATE

1	
2	Program account subtotal 1,000,000
3	• • • • • • • • • • • • • • • • • • • •
4	Special Revenue Funds - Federal
5	Federal Miscellaneous Operating Grants Fund
6	Coastal Zone Management Program Account - 25449
O	Coastal Zone Management Flogram Account 23449
7	For services and expenses of the coastal
8	zone management program (51034) 2,200,000
9	
10	Program account subtotal 2,200,000
11	••••••
4.0	
12	Special Revenue Funds - Federal
13	Federal Miscellaneous Operating Grants Fund
14	Local Government Federal Programs Account - 25449
4-	
15	For services and expenses of the local
16	government federal program. The amounts
17	appropriated herein may be transferred to
18	state operations (51037) 4,000,000
19	•••••
20	Program account subtotal 4,000,000
21	•••••
22	OFFICE FOR NEW AMERICANS 44,500,000
22 23	OFFICE FOR NEW AMERICANS
	OFFICE FOR NEW AMERICANS
	OFFICE FOR NEW AMERICANS
23	
23 24	General Fund
23 24	General Fund
23 24 25	General Fund Local Assistance Account - 10000
<ul><li>23</li><li>24</li><li>25</li><li>26</li></ul>	General Fund Local Assistance Account - 10000  For services and expenses associated with
23 24 25 26 27	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the
23 24 25 26 27 28	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to
23 24 25 26 27 28 29	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.
23 24 25 26 27 28 29 30 31	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision
23 24 25 26 27 28 29 30 31 32	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds
23 24 25 26 27 28 29 30 31 32 33	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or
23 24 25 26 27 28 29 30 31 32 33 34	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency,
23 24 25 26 27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public authority, or transferred to state
23 24 25 26 27 28 29 30 31 32 33 34 35 36	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public authority, or transferred to state operations.
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public authority, or transferred to state operations.  For services and expenses related to
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public authority, or transferred to state operations.  For services and expenses related to programs which assist non-citizens. Such
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public authority, or transferred to state operations.  For services and expenses related to programs which assist non-citizens. Such services shall include, but not be limited
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public authority, or transferred to state operations.  For services and expenses related to programs which assist non-citizens. Such services shall include, but not be limited to, case management, English-as-a-second-
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public authority, or transferred to state operations.  For services and expenses related to programs which assist non-citizens. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public authority, or transferred to state operations.  For services and expenses related to programs which assist non-citizens. Such services shall include, but not be limited to, case management, English-as-a-second- language, job training and placement assistance, post-employment services
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public authority, or transferred to state operations.  For services and expenses related to programs which assist non-citizens. Such services shall include, but not be limited to, case management, English-as-a-second- language, job training and placement assistance, post-employment services necessary to ensure job retention,
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000  For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public authority, or transferred to state operations.  For services and expenses related to programs which assist non-citizens. Such services shall include, but not be limited to, case management, English-as-a-second- language, job training and placement assistance, post-employment services



# DEPARTMENT OF STATE

1	maintain a permanent residence in New York
2	state, legal services, case management,
3	and retraining programs for immigrant
4	engineers provided by The Cooper Union for
5	the Advancement of Science and Art (51047) 43,000,000
6	
7	Program account subtotal 43,000,000
8	
9	Special Revenue Funds - Other
10	Combined Expendable Trust Fund
11	Office for New Americans Account
12	For services and expenses of bequests,
13	grants, gifts or other contributions to
14	the office for new Americans. These funds
15	may be transferred to state operations 1,500,000
16	
17	Program account subtotal 1,500,000
18	



#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2

50

General Fund

3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: Funds appropriated herein shall be for services, expenses, grants, and 5 6 costs of administration related to the hurricane ida assistance 7 program for undocumented New Yorkers. For the purpose of providing 8 expedited relief to undocumented storm survivors who are 9 uninsured/underinsured and ineligible to receive federal emergency 10 assistance. 11 The amounts appropriated herein may be suballocated to other state 12 agencies or accounts for expenditures incurred in the operation of 13 programs funded by such appropriation subject to the approval of the 14 director of the budget (51049) ... 25,000,000 .... (re. \$24,264,000) 15 For services and expenses related to the administration of the Public 16 Utility Law Project for the purpose of delivering civil legal 17 services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research and 18 19 Development Authority or any other department, agency, or public 20 authority for the purposes of such appropriation (51025) ...... 21 600,000 ..... (re. \$600,000) 22 For additional services and expenses related to the administration of 23 the Public Utility Law Project for the purpose of delivering civil 24 legal services to the poor. All or a portion of the funds may be 25 suballocated or transferred to the New York State Energy Research 26 and Development Authority or any other department, agency, or public 27 authority for the purposes of such appropriation (51279) ...... 28 750,000 ..... (re. \$750,000) 29 For services and expenses of Rockland County (51327) ..... 30 500,000 ..... (re. \$450,000) 31 For services and expenses of the Doe Fund, Inc. (51277) ..... 32 200,000 ..... (re. \$200,000) 33 For services and expenses of the Brighton Neighborhood Association, 34 35 For services and expenses of the NY Legal Assistance Group Incorpo-36 rated (51293) ... 75,000 ...... (re. \$75,000) 37 For services and expenses of the NYS Immigration Coalition (51276) ... 38 2,000,000 ...... (re. \$2,000,000) 39 For grants in aid to certain municipalities and not-for-profit insti-40 tutions. Notwithstanding section 24 of the state finance law or any 41 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 42 speaker of the assembly and the director of the budget which sets 43 44 forth either an itemized list of grantees with the amount to be 45 received by each, or the methodology for allocating such appropri-46 ation, and (ii) which is thereafter included in an assembly resol-47 ution calling for the expenditure of such funds, which resolution 48 must be approved by a majority vote of all members elected to the 49 assembly upon a roll call vote (51329) ......



790,000 ...... (re. \$784,000)

## DEPARTMENT OF STATE

1	By chapter 53, section 1, of the laws of 2021:
2	For services and expenses of the Doe Fund, Inc. (51277)
3	200,000 (re. \$200,000)
4	For services and expenses of the Arab American Association of New York
5	(51296) 15,000 (re. \$15,000)
6	For services and expenses of the Catholic Charities of Orange, Sulli-
7	van, and Ulster (51289) 20,000 (re. \$20,000)
8	For services and expenses of the Emerald Isle Immigration Center
9	(51286) 20,000 (re. \$20,000)
10	For services and expenses of the Albany Law School Immigration Clinic
11	(51297) 25,000 (re. \$25,000)
12	For services and expenses of the Empire Justice Center (51292)
13	54,000 (re. \$54,000)
14	For services and expenses of the Levittown VFW (51298)
15	55,000 (re. \$55,000)
16	For services and expenses of the Catholic Charities Community Services
17	Archdiocese of New York (51291) 75,000 (re. \$75,000)
18	For services and expenses of Immigrant Families Together (51287)
19	95,000 (re. \$95,000)
20	For services and expenses of NY Legal Assistance Group Incorporated
21	(51293) 75,000 (re. \$75,000)
22	For services and expenses of the NYS Immigration Coalition (51276)
23	75,000 (re. \$75,000)
24	For services and expenses of the Student Loan Consumer Assistance
25	Program (51281) 250,000 (re. \$250,000)
26	For services and expenses of a local code enforcement program (51299)
27	500,000 (re. \$500,000)
28	By chapter 53, section 1, of the laws of 2020:
29	For services and expenses related to the administration of the Public
30	Utility Law Project for the purpose of delivering civil legal
31	services to the poor. All or a portion of the funds may be suballo-
32	cated or transferred to the New York State Energy Research and
33	Development Authority or any other department, agency, or public
34	authority for the purposes of such appropriation (51025)
35	450,000 (re. \$450,000)
36	For services and expenses of the Student Loan Consumer Assistance
37	Program (51281) 250,000 (re. \$250,000)
38	For services and expenses of the New York Immigration Coalition
39	(51276) 75,000 (re. \$75,000)
40	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
41	section 4, of the laws of 2020:
42	For services and expenses of Emerald Isle Immigration Center (51286)
43	20,000 (re. \$15,000)
44	For services and expenses of Immigrant Families Together (51287)
45	75,000 (re. \$75,000)
46	For additional services and expenses related to the administration of
47	the Public Utility Law Project for the purpose of delivering civil
48	legal services to the poor. All or a portion of the funds may be
49	suballocated or transferred to the New York State Energy Research
50	and Development Authority or any other department, agency, or public
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## DEPARTMENT OF STATE

1	authority for the purposes of such appropriation (51279)
2	450,000 (re. \$450,000)
3	For services and expenses of Mobilization for Justice Inc. (51288)
4	16,500 (re. \$16,500)
5	For services and expenses of Catholic Charities of Orange, Sullivan,
6	and Ulster (51289) 20,000 (re. \$20,000)
7	For services and expenses of Catholic Charities Community Services
8	Archdiocese of New York (51291) 75,000 (re. \$75,000)
9	For services and expenses of Empire Justice Center (51292)
10	52,251 (re. \$52,251)
11	For services and expenses of New York Legal Assistance Group Incorpo-
12	rated (51293) 75,000 (re. \$75,000)
13	By chapter 53, section 1, of the laws of 2019:
14	For services and expenses of the Doe Fund, Inc (51277)
15	200,000 (re. \$200,000)
16	For services and expenses of the New York Immigration Coalition
17	(51276) 75,000 (re. \$75,000)
18	For additional services and expenses of New York Immigration Coalition
19	(51280) 75,000 (re. \$56,000)
20	For services and expenses of a Student Loan Consumer Assistance
21	Program. Funds shall be allocated from this appropriation pursuant
22	to a plan prepared by the temporary president of the Senate and
23	approved by the Director of the Budget (51281)
24	250,000 (re. \$219,000)
25	By chapter 53, section 1, of the laws of 2018:
25 26	By chapter 53, section 1, of the laws of 2018:  For the services and expenses of Doe Fund. Inc (51277)
25 26 27	By chapter 53, section 1, of the laws of 2018:  For the services and expenses of Doe Fund, Inc (51277)
26	For the services and expenses of Doe Fund, Inc (51277)
26	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29	For the services and expenses of Doe Fund, Inc (51277)
26 27 28	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33 34 35	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33 34 35 36	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33 34 35 36 37	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33 34 35 36 37 38	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33 34 35 36 37 38	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For the services and expenses of Doe Fund, Inc (51277)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the services and expenses of Doe Fund, Inc (51277)



## DEPARTMENT OF STATE

1 2	secure a local share equivalent (51019)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2019:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)
17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2018:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$5,581,000)
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$6,373,000)
32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449
35 36 37 38	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
39 40 41 42	By chapter 53, section 1, of the laws of 2021:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
43	By chapter 53, section 1, of the laws of 2020:



## DEPARTMENT OF STATE

1 2 3	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
4 5 6 7	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
8 9 10 11	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
15 16 17	By chapter 53, section 1, of the laws of 2022:  For services and expenses of the coastal zone management program (51034) 2,200,000
18 19 20	By chapter 53, section 1, of the laws of 2021:  For services and expenses of the coastal zone management program (51034) 2,200,000
21 22 23	By chapter 53, section 1, of the laws of 2020:  For services and expenses of the coastal zone management program  (51034) 2,200,000
24 25 26	By chapter 53, section 1, of the laws of 2019: For services and expenses of the coastal zone management program (51034) 2,200,000
27 28 29	By chapter 53, section 1, of the laws of 2018:  For services and expenses of the coastal zone management program  (51034) 2,200,000
30 31 32	By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program (51034) 2,200,000
33	OFFICE FOR NEW AMERICANS
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management,



#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) ... 8,000,000 ...... (re. \$8,000,000) For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the general fund (51270) ... 12,000,000 ...... (re. \$12,000,000) Notwithstanding any provision to the contrary contained in section 163 and section 112 of the state finance law or in any other law, funding from this appropriation shall be made available for services and expenses of community based programs combatting biased crimes (51325) ... 10,000,000 ...... (re. \$10,000,000) Notwithstanding any provisions to the contrary contained in section 163 and section 112 of the state finance law or in any other law, funding from this appropriation shall be made available for services and expenses of Asian American Pacific Islander crisis intervention (51330) ... 10,000,000 ...... (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2021:

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For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) ... 6,440,000 ....... (re. \$5,452,000) For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the general fund (51270) ... 10,000,000 ...... (re. \$10,000,000) Notwithstanding any provision to the contrary contained in section 163 and section 112 of state finance law or in any other law, funding from this appropriation shall be made available for services and



#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expenses of community based programs combatting biased crimes 1 2 (51325) ... 10,000,000 ...... (re. \$7,869,000) 3 By chapter 53, section 1, of the laws of 2020: For services and expenses related to programs which assist non-citiz-4 5 ens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such 6 services shall include, but not be limited to, case management, 7 8 English-as-a-second-language, job training and placement assistance, 9 post-employment services necessary to ensure job retention, and 10 services necessary to assist the individual and family members to 11 establish and maintain a permanent residence in New York state 12 (51047) ... 6,440,000 ...... (re. \$1,581,000) 13 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 14 section 4, of the laws of 2020: 15 For additional expenses and services related to programs which assist 16 non-citizens, including suballocation or transfer to any department, 17 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-18 19 ing and placement assistance, and post-employment services necessary 20 to ensure job retention. Notwithstanding any inconsistent provision 21 of law, funds made available from this appropriation shall be 22 subject to a plan approved by the director of the division of the 23 budget and such plan may reduce or limit the amount of funds made 24 available from this appropriation to address any imbalance in the 25 general fund (51270) ... 10,000,000 ...... (re. \$5,919,000) By chapter 53, section 1, of the laws of 2019: 26 27 For additional expenses and services related to programs, which 28 assist, non-citizens, including sub allocation or transfer to any 29 department, agency or public authority. Such services shall be 30 limited to, legal services, case management, English-as-a-second-31 language, job training and placement assistance, and post-employment 32 services necessary to ensure job retention. Notwithstanding any 33 provision of law, this appropriation shall be allocated only pursu-34 ant to a plan submitted by the temporary president of the senate, 35 setting forth an itemized list of grantees with the amount to be 36 received by each, or the methodology for allocation for such appro-37 priation. Such plan and the grantees listed therein shall be subject 38 to the approval of the director of the budget and thereafter shall 39 be included in a resolution calling for the expenditure of such 40 monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (51282) ...... 41 42 1,000,000 ...... (re. \$830,000) 43 By chapter 53, section 1, of the laws of 2017: 44 For additional expenses and services related to programs which assist 45 non-citizens, including suballocation or transfer to any department, 46 agency or public authority. Such services shall be limited to, legal 47 services, case management, English-as-a-second-language, job train-



## DEPARTMENT OF STATE

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	ing and placement assistance, and post-employment services necessary to ensure job retention.
3	Notwithstanding the Proposed Project Schedule below, funds from this
4	appropriation shall only be available and disbursed pursuant to a
5	plan submitted by the secretary of the department of state and
6	approved by the director of the division of the budget (51270)
7	10,000,000 (re. \$91,000)
8	PROPOSED PROJECT SCHEDULE
9	PROJECT AMOUNT
10	
11	Vera Institute of Justice Inc 4,000,000
12	Catholic Charities Community
13	Services Archdiocese of NY 1,000,000
	· ·
14	New York Immigration Coalition 1,000,000
15	Northern Manhattan Coalition
16	for Immigrants Rights 1,000,000
17	Empire Justice Center 1,000,000

Hispanic Federation ...... 2,000,000

Total ......10,000,000

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### STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	GENERAL FUND COMMUNITY COLLEGE OPERATING ASSISTANCE 440,980,000
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	Notwithstanding subdivision 15 of section 355 of the education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2022-23 and 2023-24 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor; provided that no community college shall receive less than 100 percent of the base aid funding that it had received in the college fiscal year 2022-23; provided further that up to 20 percent of the amount of aid authorized pursuant to this appropriation shall be payable subject to a plan developed by the state university of New York and approved by the director of the budget with actions necessary for community colleges to undertake in order to operate without reliance on the base aid funding floor in future years.  Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2023-24 and heretofore as provided under this appropriation shall be determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget, provided that local spon-



## STATE UNIVERSITY OF NEW YORK

1	sors may use funds contained in reserves
2	for excess student revenue for operating
3	support of a community college program
4	even though said expenditures may cause
5	expenses and student revenues to exceed
6	one-third of the college's net operating
7	costs for the college fiscal year 2023-24,
8	provided that such funds do not cause the
9	college's revenues from the local spon-
10	sor's contributions in aggregate to be
11	less than the comparable amounts for the
12	previous community college fiscal year,
13	and further provided that pursuant to
14	standards and regulations of the state
15	university trustees and the city universi-
16	ty trustees for the college fiscal year
17	2023-24, community colleges may increase
18	tuition and fees above the amount allow-
19	able under education law if such standards
20	and regulations require that in order to
21	exceed the tuition limit otherwise set
22	forth in the education law, local sponsor
23	contributions either in the aggregate or
24	for each fulltime equivalent student shall
25	be no less than the comparable amounts for
26	the previous community college fiscal year
27	(50958) 416,640,000
28	Notwithstanding any provision of law to the
29	contrary, next generation job linkage
30	funds shall be made available to community
31	colleges based on a workforce development
32	plan submitted by the state university of
33	New York for approval by the director of
34	the budget (50400) 3,000,000
35	For payment of rental aid (50957) 11,579,000
36	For state financial assistance for community
37	college contract courses and workforce
38	development (50956) 1,880,000
39	For state financial assistance to expand
40	high-need programs (50955) 1,692,000
41	For services and expenses related to the
42	establishment, renovation, alteration,
43	expansion, improvement or operation of
44	child care centers for the benefit of
45	students at the community college campuses
46	of the state university of New York,
47	provided that matching funds of at least
48	35 percent from nonstate sources be made
49	available (50954)
50	For state operating assistance to community
51	colleges with low enrollment (50953) 940,000



# STATE UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses of the apprentice SUNY program to support SUNY community colleges in establishing and developing registered apprenticeship programs with area businesses, which may include educa- tional opportunity centers (50910)
14 15	Total for community colleges - all funds 440,980,000
16 17 18	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY
19 20	General Fund Local Assistance Account - 10000
21 22 23 24 25	For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law (50952)



#### STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY COLLEGE OPERATING ASSISTANCE 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: Notwithstanding any provision of law to the contrary, next generation 6 job linkage funds shall be made available to community colleges 7 based on a workforce development plan submitted by the state univer-8 sity of New York for approval by the director of the budget (50400) 9 ... 3,000,000 ..... (re. \$113,000) 10 For state financial assistance for community college contract courses 11 and workforce development (50956) ... 1,880,000 ... (re. \$1,880,000) 12 The appropriation made by chapter 53, section 1, of the laws of 2022, is 13 hereby amended and reappropriated to read: 14 For services and expenses related to the establishment of child care 15 centers at additional campuses and/or the expansion of existing on-campus child care centers to serve additional children (50899) 16 17 ... 5,400,000 ..... (re. \$5,400,000) By chapter 53, section 1, of the laws of 2021: 18 19 For state financial assistance for community college contract courses

and workforce development (50956) ... 1,880,000 ... (re. \$1,397,000)

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## DEPARTMENT OF TAXATION AND FINANCE

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		0
6 7	All Funds	7,926,000	
8	SCHEDUL	E	
9 10	MEDICAL CANNABIS PROGRAM	•••••	7,000,000
11 12 13	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis County Distribution	- 23752	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 39 40 41 42 42 43 44 44 44 44 44 44 44 44 44 44 44 44	occurring in each such county pursual section 89-h of the state finance law certified on a quarterly basis be commissioner of taxation and finance. Notwithstanding any provision of law to contrary, New York state counties in the medical cannabis was manufact shall receive aid in an amount equal twenty-two and five-tenths percent of moneys required to be deposited in medical cannabis trust fund pursual the provisions of section 490 of the law (51302)	ufac- sales nt to , as y the  the which tured l to f all the nt to tax	



## DEPARTMENT OF TAXATION AND FINANCE

1 2 3	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM
4 5	General Fund Local Assistance Account - 10000
5	Local Assistance Account - 10000
6	For state financial assistance for improve-
7	ment of the real property tax adminis-
8	tration pursuant to a plan submitted by
9	the department of taxation and finance and
10	approved by the division of the budget.
11	Such financial assistance shall include up
12	to \$750,000 pursuant to sections 1537 and
13	1573 of the real property tax law,
14	provided that the aid authorized by subdi-
15	visions 1 and 2 of section 1573 of the
16	real property tax law shall only be paya-
17	ble to assessing units conducting a reap-
18	praisal that have not received aid pursu-
19	ant to this section in the previous two
20	years; and up to \$176,000 for reimburse-
21	ment for training of assessors and county
22	directors of real property tax services
23	pursuant to sections 318, 354 and 1530 of
24	the real property tax law (51313) 926,000
25	•••••



## DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	,	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	506,091,100 139,728,000 4,763,570,150	643,391,000 74,198,000
7 8	All Funds	5,409,389,250	
9	SCHEDULE		
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTANCE	E PROGRAM	437,660,300
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Notwithstanding any inconsistent provisor of law, the following appropriations for the payment of mass transportations operating assistance provided payments from this appropriation shall made pursuant to a financial plan appropriate by the director of the budget.  To the metropolitan transportation author for fifty percent of \$7,000,000 to provide a twenty-five cent rebate in each distion for registered Staten Island redents who make a trip using a New Customer Service Center E-ZPass Account and properly mounted NYCSC E-ZPass Tag the Verrazzano Narrows Bridge (54248)  To the metropolitan transportation author for one hundred percent of the cost provide an additional twelve cent related in each direction for registered States Island residents who make a trip using a New York Customer Service Center E-Z Account and properly mounted NYCSC E-Z Tag on the Verrazzano Narrows Bridge (1920)	are tion that 1 be oved  rity vide rec- esi- York ount    on 3,500, rity t to bate aten sing Pass Pass	000
37 38 39 40 41 42 43 44 45	(54247)  To the metropolitan transportation author for one hundred percent of the cosprovide an additional twelve cent relin each direction for registered Statistand residents who make a trip using New York Customer Service Center E-Zaccount and properly mounted NYCSC E-Zaccount and properly mount	3,300, rity t to bate aten g a Pass Pass idge	



# DEPARTMENT OF TRANSPORTATION

1	To the metropolitan transportation authority
2	for fifty percent of the costs associated
3	with providing a \$7,000,000 Verrazzano
4	Narrows Bridge commercial vehicle rebate
5	program, which provides for a partial
6	rebate of the E-ZPass toll for commercial
7	vehicles with more than twenty trips per
8	month across the Verrazzano Narrows Bridge
9	using the same New York Customer Service
10	Center E-ZPass Account (54246) 3,500,000
11	To the metropolitan transportation authority
12	for one hundred percent of the cost to
13	provide an additional twenty cent rebate
14	in each direction for registered Staten
15	Island residents who make a trip using a
16	New York Customer Service Center E-ZPass
17	Account and properly mounted NYCSC E-ZPass
18	Tag on the Verrazzano Narrows Bridge
19	(54226) 5,200,000
20	To the Capital District transportation authority for the operating expenses ther-
21 22	eof (53206)
23	To the Central New York regional transporta-
24	tion authority for the operating expenses
25	thereof (53207) 17,284,400
26	To the Rochester-Genesee regional transpor-
27	tation authority for the operating
28	expenses thereof (53208)
29	To the Niagara Frontier transportation
30	authority for the operating expenses ther-
31	eof (53209)
32	To all other public transportation systems
33	serving primarily outside of the metropol-
34	itan commuter transportation district
35	eligible to receive operating assistance
36	under the provisions of section 18-b of
37	the transportation law for the operating
38	expenses thereof in accordance with a
39	service and usage formula to be estab-
40	lished by the commissioner of transporta-
41	tion with the approval of the director of
42	the budget (53210) 17,761,300
43	To Rockland county for the expenses thereof,
44	incurred for public transportation
45	services within the county provided
46	directly or under contract (53211)
47	To the city of New York for the operating
48	expenses of the Staten Island ferry notwithstanding any other provision of law
49 50	(53212) 326,900
50	(33212) 320,900



## DEPARTMENT OF TRANSPORTATION

1	To the county of Westchester for the operat-
2	ing expenses thereof incurred for the
3	public transportation services, provided
4	within the county directly or under
5	contract (53213) 548,700
6	To the county of Nassau or its sub-grantees
7	for the operating expenses thereof
8	incurred for public transportation
9	services (53214) 663,700
10	To the county of Suffolk for operating
11	expenses thereof incurred for public
12	transportation services, provided within
13	the county directly or under contract
14	(53215) 258,200
15	For the operating costs of the south fork
16	commuter bus service, including for the
17	operation of last-mile shuttle services or
18	other alternative transportation services,
19	between the Speonk station and the Montauk
20	station on the Montauk branch of the Long
21	Island Rail Road in Suffolk county (53153) 500,000
22	To the city of New York for the operating
23	expenses thereof incurred for public
24	transportation services, provided within
25	the city directly or under contract
26	(53216) 873,700
27	To all other public transportation systems
28	serving primarily within the metropolitan
29	commuter transportation district eligible
30	to receive operating assistance under the
31	provisions of section 18-b of the trans-
32	portation law for the operating expenses
33	thereof in accordance with a service and usage formula to be established by the
34 35	commissioner of transportation with the
36	approval of the director of the budget
37	(53217) 317,000
38	For expenses incurred over a five-year peri-
39	od to support an innovative transit mobil-
40	ity pilot program to assist riders facing
41	barriers to traditional public transit.
42	Eligible expenses shall include, but are
43	not limited to, those which serve as a 20
44	percent match for federal funds; trip
45	request and fare payment application tech-
46	nology; the purchase of small transit
47	vehicles; and other transit service costs
48	that suit local needs including locations
49	without transit services. Funds will be
50	allocated pursuant to plans approved by
51	the department of transportation and divi-
52	sion of the budget. The following systems



## DEPARTMENT OF TRANSPORTATION

_	
1	shall be eligible for up to \$1 million
2	each from this appropriation: Capital
3	District transportation authority, Central
4	New York regional transportation authori-
5	ty, Rochester-Genesee regional transporta-
6	tion authority, Niagara Frontier transpor-
7	tation authority, county of Westchester,
8	county of Nassau, and county of Suffolk.
9	The amount of \$3 million shall be avail-
10	able for other transit systems, which are
11	eligible to receive operating expenses
12	under the provisions of section 18-b of
13	the transportation law, through a compet-
14	itive process. The moneys hereby appropri-
15	ated are for transit services provided by
16	other than the metropolitan transportation
17	authority and its subsidiaries 10,000,000
18	To the metropolitan transportation authori-
19	ty, for the operating expenses thereof,
20	for a one-time payment to fund a portion
21	of the extraordinary impacts resulting
22	from the covid-19 pandemic 300,000,000
23	•••••
24	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 703,325,000
25	
43	
26	Special Revenue Funds - Other
26 27	Dedicated Mass Transportation Trust Fund
26	<del>-</del>
26 27 28	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853
26 27 28	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision
26 27 28 29 30	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are
26 27 28 29 30 31	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat-
26 27 28 29 30 31 32	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation
26 27 28 29 30 31 32 33	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating
26 27 28 29 30 31 32 33 34	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section
26 27 28 29 30 31 32 33 34 35	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided
26 27 28 29 30 31 32 33 34 35 36	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation
26 27 28 29 30 31 32 33 34 35 36 37	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan
26 27 28 29 30 31 32 33 34 35 36 37 38	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses ther-
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses ther- eof (54253)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses ther- eof (54253)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses ther- eof (54253)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses ther- eof (54253)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses ther- eof (54253)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses ther- eof (54253)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses ther- eof (54253)



## DEPARTMENT OF TRANSPORTATION

1	tion authority for the operating expenses
2	thereof (54254) 14,287,400
3	To all other public transportation bus
4	systems serving primarily areas outside of
5	the metropolitan transportation commuter
6	district eligible to receive operating
7	assistance under the provisions of section
8	18-b of the transportation law for the
9	operating expenses thereof in accordance
10	with the service and usage formula to be
11	established by the commissioner of trans-
12	portation with the approval of the direc-
13	tor of the budget (54250) 9,816,400
14	
15	Program account subtotal 55,400,000
16	
17	Special Revenue Funds - Other
18	Dedicated Mass Transportation Trust Fund
19	Railroad Account - 20852
20	To the metropolitan transportation authority
21	for deposit in the metropolitan transpor-
22	tation authority dedicated tax fund for
23	the expenses of the New York city transit
24	authority, the Manhattan and Bronx surface
25	transit operating authority, and the
26	Staten Island rapid transit operating
27	authority, the Long Island rail road
28	company and the Metro-North commuter rail-
29	road company which includes the New York
30	state portion of the Harlem, Hudson, Port
31	Jervis, Pascack, and the New Haven commu-
32	ter railroad service regardless of whether
33	the services are provided directly or
34	pursuant to joint service agreements.
35	No expenditure shall be made hereunder until
36	a certificate of approval has been issued
37	by the director of the budget and a copy
38	of such certificate filed with the state
39	comptroller, the chairperson of the senate
40	finance committee and the chairperson of
41	the assembly ways and means committee.
42	Moneys appropriated herein may be made
43	available at such times and upon such
44	conditions as may be deemed appropriate by
45	the commissioner of transportation and the
46	director of the budget in accordance with
47	the following:
48	To the metropolitan transportation authority
49	for the operating expenses of the Long
50	Island rail road company and the Metro-



# DEPARTMENT OF TRANSPORTATION

1 2	North commuter railroad company which
3	include operating expenses for the New York state portion of Harlem, Hudson, Port
4	<del>-</del>
5	Jervis, Pascack, and New Haven commuter railroad services regardless of whether
6	such services are provided directly or
7	pursuant to joint service agreements
8	(54282) 97,255,000
9	
10	Program account subtotal 97,255,000
11	
12	Special Revenue Funds - Other
13	Dedicated Mass Transportation Trust Fund
14	Transit Authorities Account - 20851
	Transfer framericas frootant 20031
15	To the metropolitan transportation authority
16	for deposit in the metropolitan transpor-
17	tation authority dedicated tax fund for
18	the expenses of the New York city transit
19	authority, the Manhattan and Bronx surface
20	transit operating authority, and the
21	Staten Island rapid transit operating
22	authority, the Long Island rail road
23	company and the Metro-North commuter rail-
24	road company which includes the New York
25	state portion of the Harlem, Hudson, Port
26	Jervis, Pascack, and the New Haven commu-
27	ter railroad service regardless of whether
28	the services are provided directly or
29	pursuant to joint service agreements.
30	No expenditure shall be made hereunder until
31	a certificate of approval has been issued
32	by the director of the budget and a copy
33	of such certificate filed with the state
34	comptroller, the chairperson of the senate
35	finance committee and the chairperson of
36	the assembly ways and means committee.
37	Moneys appropriated herein may be made
38	available at such times and upon such
39	conditions as may be deemed appropriate by
40	the commissioner of transportation and the
41	director of the budget in accordance with
42	the following:
43	To the metropolitan transportation authority
44	for the operating expenses of the New York
45	city transit authority, the Manhattan and
46	Bronx surface transit operating authority,
47	and the Staten Island rapid transit oper-
48	ating authority (53173) 550,670,000
49	



## DEPARTMENT OF TRANSPORTATION

1 2	Program account subtotal 550,670,000
3 4	GATEWAY DEVELOPMENT OPERATING PROGRAM
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	To the Gateway Development Commission for payment of the state share of annual operating expenses, including but not limited to reimbursements to the Port Authority of New York and New Jersey. Funds paid from this appropriation shall be paid consistent with an operating budget adopted by the Commission pursuant to subdivision 13 of section 2 of chapter 108 of the laws of 2019 and paid on a periodic basis pursuant to a spending plan consistent with such budget submitted to the department of transportation and the division of the budget
22 23	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 50,000,000
24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
27 28 29 30 31 32 33 34 35 36	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 35,000,000  Program account subtotal
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
40 41 42 43 44	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies



## DEPARTMENT OF TRANSPORTATION

1 2 3	pursuant to grant agreements approved by the federal transit administration (54283) 15,000,000
4 5	Program account subtotal 15,000,000
6 7	MASS TRANSPORTATION ASSISTANCE PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For payment to the metropolitan transportation authority for the costs of the student fare for school children program for the 2023-24 school year provided however, that the program shall maintain the same eligibility criteria and discount structure for students as was provided during the 2019-20 school year. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may only be made available prior to the beginning of each school year semester designated fall, spring, and summer after the receipt of student fare passes by the New York City department of education from the metropolitan transportation authority (53175) 25,251,000
33 34	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 3,458,459,900
35 36 37 38	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
39 40 41 42 43 44	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.



## DEPARTMENT OF TRANSPORTATION

1	To the metropolitan transportation authority
2	for the operating expenses of the New York
3	city transit authority, the Manhattan and
4	Bronx surface transit operating authority,
5	and the Staten Island rapid transit oper-
6	ating authority (53176) 1,947,766,700
7	To the metropolitan transportation authority
8	for the operating expenses of the Long
9	Island rail road company and the Metro-
10	North commuter railroad company which
11	includes the New York state portion of
12	Harlem, Hudson, Port Jervis, Pascack, and
13	the New Haven commuter railroad services
14	regardless of whether the services are
15	provided directly or pursuant to joint
16	service agreements (53177) 890,779,700
17	To Rockland county for the expenses thereof
18	incurred for public transportation
19	services within the county, provided
20	directly or under contract (53178) 5,631,900
21	To the city of New York for the operating
22 23	expenses of the Staten Island ferry
23 24	notwithstanding any other provisions of
25	law (53179) 52,170,100 To the county of Westchester for the operat-
26	ing expenses thereof incurred for public
27	transportation services, provided within
28	the county directly or under contract
29	(53180)
30	To the county of Nassau or its sub-grantees
31	for the operating expenses thereof
32	incurred for public transportation
33	services (53181) 108,996,000
34	To the county of Suffolk for operating
35	expenses thereof incurred for public
36	transportation services, provided within
37	the county directly or under contract
38	(53182) 42,458,900
39	To the city of New York for the operating
40	expenses thereof incurred for public
41	transportation services, provided within
42	the city directly or under contract;
43	provided however, that \$2,000,000 of this
44	appropriation shall be for expenses
45	incurred for the Staten Island express bus
46	service (53183) 140,055,600
47	To the New York state department of trans-
48	portation for the expenses thereof
49	incurred for trans-Hudson public transpor-
50	tation services, provided directly or
51	under contract (54217) 11,000,000



## DEPARTMENT OF TRANSPORTATION

1	To all other public transportation systems
2	serving primarily within the metropolitan
3	commuter transportation district, as
4	defined in section 1262 of the public
5	authorities law, eligible to receive oper-
6	ating assistance under the provisions of
7	section 18-b of the transportation law for
8	the operating expenses thereof in accord-
9	ance with a service and usage formula to
10	be established by the commissioner of
11	transportation with the approval of the
12	director of the budget (53184) 51,232,600
13	For supplemental transportation operating
14	assistance to public transportation
15	systems eligible to receive assistance
16	from this account, to the extent available
17	and necessary for costs incurred in state
18	fiscal year 2023-24, in an amount to be
19	determined by the commissioner of trans-
20	portation subject to the approval of the
21	
	director of the budget. Amounts herein may
22	be made available for incentive payments
23	to public transportation systems which
24	achieve service or financial benchmarks
25	specified in an annual incentive plan to
26	be submitted by the commissioner of trans-
27	portation and approved by the director of
28	the budget. Notwithstanding any provisions
29	of section 18-b of the transportation law
30	or any other law, moneys appropriated
31	herein may be made available at such times
32	and upon such conditions as may be deemed
33	appropriate by the commissioner of trans-
34	portation and the director of the budget
35	(53190) 6,200,000
36	
37	Program account subtotal 3,345,705,900
38	
39	Special Revenue Funds - Other
40	Mass Transportation Operating Assistance Fund
41	Public Transportation Systems Operating Assistance
42	Account - 21401
43	Notwithstanding any inconsistent provision
44	of law, the following appropriations are
45	for payment of mass transportation operat-
46	ing assistance provided that payments from
47	this appropriation shall be made pursuant
48	to a financial plan approved by the direc-
49	tor of the budget.
50	To the Capital District transportation
50	to the capital practice cranaportacion



## DEPARTMENT OF TRANSPORTATION

	and handles from the second day among their
1	authority for the operating expenses ther-
2	eof (53185) 17,048,000
3	To the Central New York regional transporta-
4	tion authority for the operating expenses
5	thereof (53186)
6	To the Rochester-Genesee regional transpor-
7	tation authority for the operating
8	expenses thereof (53187) 20,557,200
9	To the Niagara Frontier transportation
10	authority for the operating expenses ther-
11	eof (53188) 30,902,700
12	To all other public transportation bus
13	systems serving primarily areas outside of
14	the metropolitan commuter transportation
15	district eligible to receive operating
16	assistance under the provisions of section
17	18-b of the transportation law for the
18	operating expenses thereof in accordance
19	with the service and usage formula to be
20	established by the commissioner of trans-
21	portation with the approval of the direc-
22	tor of the budget (53189) 25,226,200
23	For supplemental transportation operating
24	assistance to public transportation
25	systems eligible to receive assistance
26	from this account, to the extent available
27	and necessary for costs incurred in state
28	fiscal year 2023-24, in an amount to be
29	determined by the commissioner of trans-
30	portation subject to the approval of the
31	director of the budget. Amounts herein may
32	be made available for incentive payments
33	to public transportation systems which
34	achieve service or financial benchmarks
35	specified in an annual incentive plan to
36	be submitted by the commissioner of trans-
37	portation and approved by the director of
38	the budget. Notwithstanding any provisions
39 40	of section 18-b of the transportation law
41	or any other law, moneys appropriated
41	herein may be made available at such times and upon such conditions as may be deemed
43	
43 44	appropriate by the commissioner of trans- portation and the director of the budget
44	(53190)
46	(55190) 2,800,000
47	Program account subtotal 112,754,000
48	Flogram account subtotal 112,754,000
49	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
50	



# DEPARTMENT OF TRANSPORTATION

1	General Fund
2	Local Assistance Account - 10000
3	Notwithstanding any inconsistent provision
4	of law, the following appropriations are
5	for the payment of mass transportation
6	operating assistance pursuant to section
7	18-b of the transportation law.
8	To the metropolitan transportation authority
9	for the operating expenses of the New York
10	city transit authority, the Manhattan and
11	Bronx surface transit operating authority,
12	and the Staten Island rapid transit oper-
13	ating authority (53192) 2,195,400
14	To the metropolitan transportation authority
15	for the operating expenses of the Long
16	Island rail road company and the Metro-
17	North commuter railroad company which
18	include operating expenses for the New
19	York state portion of Harlem, Hudson, Port
20	Jervis, Pascack, and New Haven commuter
21	railroad services regardless of whether
22	such services are provided directly or
23	pursuant to joint service agreements
24	(53193) 3,666,600
25	To the city of New York for the operating
26	expenses of the Staten Island ferry
27	notwithstanding any other provision of law
28	(53198) 309,000
29	To the county of Westchester for the operat-
30	ing expenses thereof incurred for the
31 32	<pre>public transportation services, provided within the county directly or under</pre>
33	contract (53199)
34	To the county of Nassau or its sub-grantees
35	for the operating expenses thereof
36	
37	services (53200)
38	To the county of Suffolk for operating
39	expenses thereof incurred for public
40	transportation services, provided within
41	the county directly or under contract
42	(53201)
43	To the city of New York for the operating
44	expenses thereof incurred for public
45	transportation services, provided within
46	the city directly or under contract
47	(53202) 737,100
48	To all other public transportation systems
49	serving primarily within the metropolitan
50	commuter transportation district eligible
51	to receive operating assistance under the



# DEPARTMENT OF TRANSPORTATION

1	provisions of section 18-b of the trans-
2	portation law for the operating expenses
3	thereof in accordance with a service and
4	usage formula to be established by the
5	commissioner of transportation with the
6	approval of the director of the budget
7	(53203)
8	To the Capital District transportation
9	authority for the operating expenses ther-
10	eof (53194)
11	To the Central New York regional transporta-
12	tion authority for the operating expenses
13	thereof (53195)
14	To the Rochester-Genesee regional transpor-
15	tation authority for the operating
16	expenses thereof (53196)
17	To the Niagara Frontier transportation
18	authority for the operating expenses ther-
19	eof (53197)
20	To all other public transportation systems
21	serving primarily outside the metropolitan
22	commuter transportation district eligible
23	to receive operating assistance under the
24	provisions of section 18-b of the trans-
25	portation law for the operating expenses
26	thereof in accordance with a service and
27	usage formula to be established by the
28	commissioner of transportation with the
29	approval of the director of the budget
30	(53204) 2,122,500
31	
32	Program account subtotal 18,879,800
33	•••••
34	Special Revenue Funds - Other
35	Mass Transportation Operating Assistance Fund
36	Metropolitan Mass Transportation Operating Assistance
37	Account - 21402
2.0	
38	Notwithstanding any inconsistent provision
39	of law, the following appropriations are
40 41	for the payment of mass transportation operating assistance pursuant to section
42 43	18-b of the transportation law and section 88-a of the state finance law.
43 44	To the metropolitan transportation authority
45	for the operating expenses of the New York
46	city transit authority, the Manhattan and
47	Bronx surface transit operating authority,
48	and the Staten Island rapid transit oper-
49	ating authority (53192) 156,476,600



# DEPARTMENT OF TRANSPORTATION

1	To the metropolitan transportation authority
2	for the operating expenses of the Long
3	Island rail road company and the Metro-
4	North commuter railroad company which
5	include operating expenses for the New
6	York state portion of Harlem, Hudson, Port
7	Jervis, Pascack, and New Haven commuter
8	railroad services regardless of whether
9	such services are provided directly or
10	pursuant to joint service agreements
11	(53193)
12	To the city of New York for the operating
13	expenses of the Staten Island ferry
14	(53198)
15	To the county of Westchester for the operat-
16	ing expenses thereof incurred for public
17	transportation services, provided within
18	the county directly or under contract
19	(53199)
20	To the county of Nassau or its sub-grantees
21	for the operating expenses thereof
22	incurred for public transportation
23	services (53200)
24	To the county of Suffolk for operating
25	expenses thereof incurred for public
26	transportation services, provided within
27	the county directly or under contract
28	(53201) 849,500
29	To the city of New York for the operating
30	expenses thereof incurred for public
31	transportation services, provided within
32	the city directly or under contract
33	(53202) 6,031,100
34	To eligible public transportation systems
35	serving primarily within the metropolitan
36	commuter transportation district, as
37	defined in section 1262 of the public
38	authorities law, eligible to receive oper-
39	ating assistance under the provisions of
40	section 18-b of the transportation law for
41	the operating expenses thereof in accord-
42	ance with a service and usage formula to
43	be established by the commissioner of
44	transportation with the approval of the
45	director of the budget (53203) 1,818,200
46	
47	Program account subtotal 198,094,100
48	
_	
49	Special Revenue Funds - Other
50	Mass Transportation Operating Assistance Fund



# DEPARTMENT OF TRANSPORTATION

1 2	Public Transportation Systems Operating Assistance Account - 21401
3 4 5 6 7 8 9 0 11 12 13 14 15 6 17 8 9 0 11 22 23 24 25 27 28 29 31 32 33	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the Capital District transportation authority for the operating expenses thereof (53194)
34 35 36	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 398,795,150
37 38 39 40	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
41 42 43 44 45 46 47	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	appropriate by the commissioner of trans- portation and the director of the budget in accordance with section 92-ff of the state finance law (54298)
6 7	Program account subtotal 244,250,000
8	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist-
9 10	ance Fund
11	New York Central Business District Trust Fund - 23653
12	To the metropolitan transportation authority
13	pursuant to section 99-ff of the state
14	finance law for deposit in the central
15	business district tolling capital lockbox
16	established pursuant to section 553-j of
17	the public authorities law (54298) 154,545,150
18	Durance and analysis 1
19	Program account subtotal 154,545,150
20	
21 22	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 35,000,000
23	Special Revenue Funds - Federal
24	Federal Miscellaneous Operating Grants Fund
25	FTA Program Management Account - 25314
26	For eligible federal transit administration
27	capital, planning and operating assistance
28 29	activities apportioned to serve the special needs of transit-dependent popu-
30	lations beyond traditional public trans-
31	portation services and americans with
32	disabilities act (ADA). Such activities
33	may include public transportation projects
34	planned, designed, and carried out to meet
35	the special needs of seniors and individ-
36	uals with disabilities when public trans-
37	portation is insufficient, inappropriate,
38	or unavailable; projects that exceed the
39	requirements of the ADA; projects that
40	improve access to fixed-route service and
41	decrease reliance by individuals with
42 43	disabilities on complementary paratransit; and alternatives to public transportation
43 44	that assist seniors and individuals with
45	disabilities. Eligible recipients of fund-
46	ing may include local governments, public
47	transportation authorities, private



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
6 7	RURAL AND SMALL URBAN TRANSIT AID PROGRAM 54,728,000
8 9 10	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account – 25471
11	For eligible federal transit administration
12	capital, planning and operating assistance
13	activities apportioned to the state to
14	support public transportation services
15	that are publicly owned, operated directly
16	or under contract, or otherwise sponsored
17	by an eligible municipality, federally
18	recognized tribal nation, or the state
19	(53222) 32,300,000
20	For eligible federal transit administration
21	capital, planning and operating assistance
22	activities apportioned to the state in
23	relation to the Federal coronavirus aid,
24 25	relief, and economic security act or simi- lar COVID-19 emergency response act to
26	support public transportation services
27	that are publicly owned, operated directly
28	or under contract, or otherwise sponsored
29	by an eligible municipality, federally
30	recognized tribal nation, or the state
31	(54223)
32	

### DEPARTMENT OF TRANSPORTATION

1	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM
2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2022:
5	For the operating costs of the south fork commuter bus service,
6	including for the operation of last-mile shuttle services or other
7	alternative transportation services, between the Speonk station and
8	the Montauk station on the Montauk branch of the Long Island Rail
9 10	Road in Suffolk county (53153) 500,000 (re. \$500,000)  To the Niagara Frontier transportation authority for a study (54232)
11	750,000
	/30/000 ψ/30/000/
12	By chapter 53, section 1, of the laws of 2021:
13	For the operating costs of the south fork commuter bus service between
14	the Speonk station and the Montauk station on the Montauk branch of
15	the Long Island Rail Road in Suffolk county (53153)
16	500,000 (re. \$500,000)
17	By chapter 53, section 1, of the laws of 2020:
18	For the operating costs of the south fork commuter bus service between
19	the Speonk station and the Montauk station on the Montauk branch of
20	the Long Island Rail Road in Suffolk county (53153)
21	500,000 (re. \$255,000)
22	Dr. charter 52 continu 1 of the love of 2015
22	By chapter 53, section 1, of the laws of 2015:
23	THE THE COST OF CONCUCTING A STUDY OF ACCOSCINILITY AND CANACITY AT
23 24	For the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The
24	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The
24 25	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice
24 25 26	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall
24 25 26 27 28 29	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245)
24 25 26 27 28	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station
24 25 26 27 28 29	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245)
24 25 26 27 28 29 30	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
24 25 26 27 28 29 30	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
24 25 26 27 28 29 30 31	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
24 25 26 27 28 29 30 31 32 33	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
24 25 26 27 28 29 30 31 32 33	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
24 25 26 27 28 29 30 31 32 33	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000



# DEPARTMENT OF TRANSPORTATION

1 2 3	insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 (53225)
4	1,000,000 (re. \$257,000)
5 6 7	By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program (53228)
8	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and safety for all street users (54249) 1,000,000 (re. \$191,000)
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2022:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 35,000,000 (re. \$34,562,000)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2021:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 27,000,000 (re. \$18,115,000)
33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2020:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 27,000,000 (re. \$20,064,000)
39 40 41 42	By chapter 53, section 1, of the laws of 2019:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies



# DEPARTMENT OF TRANSPORTATION

1 2	pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$14,827,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2018:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$13,640,000)
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2017:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$11,015,000)
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2016:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2015:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2014:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$6,186,000)
33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2013:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$677,000)
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 16,590,000
28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:  For the grant period October 1, 2006 to September 30, 2007: (53174) 12,181,000
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2022: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 15,000,000 (re. \$14,262,000)



#### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 For continuing comprehensive transportation planning and coordinated 2 3 support of transit studies undertaken as part of the unified work 4 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-5 6 istration (54283) ... 9,000,000 ...... (re. \$5,471,000) 7 By chapter 53, section 1, of the laws of 2020: 8 For continuing comprehensive transportation planning and coordinated 9 support of transit studies undertaken as part of the unified work 10 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-11 12 istration (54283) ... 9,000,000 ...... (re. \$7,859,000) 13 By chapter 53, section 1, of the laws of 2019: 14 For continuing comprehensive transportation planning and coordinated 15 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 16 17 pursuant to grant agreements approved by the federal transit administration (54283) ... 8,100,000 ...... (re. \$7,751,000) 18 19 By chapter 53, section 1, of the laws of 2018: 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 22 pursuant to grant agreements approved by the federal transit admin-23 24 istration (54283) ... 8,100,000 ...... (re. \$4,090,000) By chapter 53, section 1, of the laws of 2017: 25 26 For continuing comprehensive transportation planning and coordinated 27 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 28 29 pursuant to grant agreements approved by the federal transit admin-30 istration (54283) ... 8,100,000 ...... (re. \$4,813,000) 31 By chapter 53, section 1, of the laws of 2016: 32 For continuing comprehensive transportation planning and coordinated 33 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 34 35 pursuant to grant agreements approved by the federal transit admin-36 istration (54283) ... 7,379,000 ...... (re. \$3,432,000) By chapter 53, section 1, of the laws of 2015: 37 38 For continuing comprehensive transportation planning and coordinated 39 support of transit studies undertaken as part of the unified work 40 programs of participating local planning or municipal agencies 41 pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 ...... (re. \$3,482,000) 42 By chapter 53, section 1, of the laws of 2014: 43 44 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 45



### DEPARTMENT OF TRANSPORTATION

1 2 3	programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000 (re. \$2,737,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2013:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,553,000 (re. \$911,000)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,553,000
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000
22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000
29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000 (re. \$5,000)
36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:  For the grant period October 1, 2006 to September 30, 2007: (54283) 4,506,000



### DEPARTMENT OF TRANSPORTATION

```
1
     Special Revenue Funds - Other
 2
     Mass Transportation Operating Assistance Fund
     Metropolitan Mass Transportation Operating Assistance Account - 21402
3
4
   By chapter 53, section 1, of the laws of 2022:
5
     Notwithstanding any inconsistent provision of law, the following
6
       appropriations are for payment of mass transportation operating
7
       assistance provided that payments from this appropriation shall be
8
       made pursuant to a financial plan approved by the director of the
9
       budget.
10
     To the New York state department of transportation for the expenses
11
       thereof incurred for trans-Hudson public transportation services,
12
       provided directly or under contract (54217) ......
13
       11,000,000 ..... (re. $8,056,000)
14
     For supplemental transportation operating assistance to public trans-
15
       portation systems eligible to receive assistance from this account,
16
       to the extent available and necessary for costs incurred in state
17
       fiscal year 2022-23, in an amount to be determined by the commis-
18
       sioner of transportation subject to the approval of the director of
       the budget. Amounts herein may be made available for incentive
19
20
       payments to public transportation systems which achieve service or
21
       financial benchmarks specified in an annual incentive plan to be
22
       submitted by the commissioner of transportation and approved by the
23
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
24
25
       herein may be made available at such times and upon such conditions
26
       as may be deemed appropriate by the commissioner of transportation
27
       and the director of the budget (53190) ......
28
       4,312,000 ..... (re. $4,312,000)
29
   By chapter 53, section 1, of the laws of 2021:
     Notwithstanding any inconsistent provision of law, the following
30
31
       appropriations are for payment of mass transportation operating
32
       assistance provided that payments from this appropriation shall be
33
       made pursuant to a financial plan approved by the director of the
34
       budget.
35
     To the New York state department of transportation for the expenses
36
       thereof incurred for trans-Hudson public transportation services,
37
       provided directly or under contract (54217) ......
38
       11,000,000 ...... (re. $470,000)
39
     For supplemental transportation operating assistance to public trans-
40
       portation systems eligible to receive assistance from this account,
41
       to the extent available and necessary for costs incurred in state
       fiscal year 2021-22, in an amount to be determined by the commis-
42
43
       sioner of transportation subject to the approval of the director of
44
       the budget. Amounts herein may be made available for incentive
45
       payments to public transportation systems which achieve service or
46
       financial benchmarks specified in an annual incentive plan to be
47
       submitted by the commissioner of transportation and approved by the
48
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
49
50
       herein may be made available at such times and upon such conditions
```



# DEPARTMENT OF TRANSPORTATION

1	as may be deemed appropriate by the commissioner of transportation
2	and the director of the budget (53190)
3	4,312,000 (re. \$4,312,000)
_	-,,,,
4	By chapter 53, section 1, of the laws of 2020:
5	Notwithstanding any inconsistent provision of law, the following
6	appropriations are for payment of mass transportation operating
7	assistance provided that payments from this appropriation shall be
8	made pursuant to a financial plan approved by the director of the
9	budget.
10	To the New York state department of transportation for the expenses
11	thereof incurred for trans-Hudson public transportation services,
12	provided directly or under contract (54217)
13	11,000,000 (re. \$977,000)
14	For supplemental transportation operating assistance to public trans-
15	portation systems eligible to receive assistance from this account,
16	to the extent available and necessary for costs incurred in state
17	fiscal year 2020-21, in an amount to be determined by the commis-
18	sioner of transportation subject to the approval of the director of
19	the budget. Amounts herein may be made available for incentive
20	payments to public transportation systems which achieve service or
21	financial benchmarks specified in an annual incentive plan to be
22	submitted by the commissioner of transportation and approved by the
23	director of the budget. Notwithstanding any provisions of section
24	18-b of the transportation law or any other law, moneys appropriated
25	herein may be made available at such times and upon such conditions
26	as may be deemed appropriate by the commissioner of transportation
27	and the director of the budget (53190)
28	4,312,000 (re. \$2,812,000)
00	De charles 52 martine 1 as the large of 0010
29	By chapter 53, section 1, of the laws of 2019:
30	Notwithstanding any inconsistent provision of law, the following
31	appropriations are for payment of mass transportation operating
32	assistance provided that payments from this appropriation shall be
33	made pursuant to a financial plan approved by the director of the
34 35	budget. To the New York state department of transportation for the expenses
36	thereof incurred for trans-Hudson public transportation services,
36 37	provided directly or under contract (54217)
38	11,000,000 (re. \$112,000)
39	For supplemental transportation operating assistance to public trans-
40	portation systems eligible to receive assistance from this account,
41	to the extent available and necessary for costs incurred in state
42	fiscal year 2018-19, in an amount to be determined by the commis-
43	sioner of transportation subject to the approval of the director of
44	the budget. Amounts herein may be made available for incentive
45	payments to public transportation systems which achieve service or
46	financial benchmarks specified in an annual incentive plan to be
47	submitted by the commissioner of transportation and approved by the
48	director of the budget. Notwithstanding any provisions of section
49	18-b of the transportation law or any other law, moneys appropriated
50	herein may be made available at such times and upon such conditions
23	



### DEPARTMENT OF TRANSPORTATION

```
as may be deemed appropriate by the commissioner of transportation
1
       and the director of the budget (53190) ......
 2
3
       4,312,000 ..... (re. $4,312,000)
4
   By chapter 53, section 1, of the laws of 2018:
5
     Notwithstanding any inconsistent provision of law, the following
6
       appropriations are for payment of mass transportation operating
7
       assistance provided that payments from this appropriation shall be
8
       made pursuant to a financial plan approved by the director of the
9
       budget.
10
     To the New York state department of transportation for the expenses
11
       thereof incurred for trans-Hudson public transportation services,
12
       provided directly or under contract (54217) ......
13
       8,000,000 ..... (re. $86,000)
14
     For supplemental transportation operating assistance to public trans-
15
       portation systems eligible to receive assistance from this account,
16
       to the extent available and necessary for costs incurred in state
17
       fiscal year 2018-19, in an amount to be determined by the commis-
18
       sioner of transportation subject to the approval of the director of
       the budget. Amounts herein may be made available for incentive
19
20
       payments to public transportation systems which achieve service or
21
       financial benchmarks specified in an annual incentive plan to be
22
       submitted by the commissioner of transportation and approved by the
23
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
24
25
       herein may be made available at such times and upon such conditions
       as may be deemed appropriate by the commissioner of transportation
26
27
       and the director of the budget (53190) ......
28
       4,312,000 ..... (re. $4,312,000)
29
   By chapter 53, section 1, of the laws of 2017:
30
     For supplemental transportation operating assistance to public trans-
31
       portation systems eligible to receive assistance from this account,
32
       to the extent available and necessary for costs incurred in state
33
       fiscal year 2017-18, in an amount to be determined by the commis-
34
       sioner of transportation subject to the approval of the director of
35
       the budget. Amounts herein may be made available for incentive
36
       payments to public transportation systems which achieve service or
37
       financial benchmarks specified in an annual incentive plan to be
38
       submitted by the commissioner of transportation and approved by the
39
       director of the budget. Notwithstanding any provisions of section
40
       18-b of the transportation law or any other law, moneys appropriated
41
       herein may be made available at such times and upon such conditions
       as may be deemed appropriate by the commissioner of transportation
42
43
       and the director of the budget (53190) ......................
44
       4,312,000 ..... (re. $4,312,000)
   By chapter 53, section 1, of the laws of 2016:
45
46
     For supplemental transportation operating assistance to public trans-
47
       portation systems eligible to receive assistance from this account,
       to the extent available and necessary for costs incurred in state
48
       fiscal year 2016-17, in an amount to be determined by the commis-
49
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### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 sioner of transportation subject to the approval of the director of 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) ...... 11 4,312,000 ..... (re. \$4,312,000) 12 By chapter 53, section 1, of the laws of 2015: 13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2015-16, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 18 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) ...... 27 4,312,000 ..... (re. \$4,312,000) 28 By chapter 53, section 1, of the laws of 2014: 29 For supplemental transportation operating assistance to public trans-30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2014-15, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ...... 42 43 4,312,000 ...... (re. \$884,000) 44 By chapter 53, section 1, of the laws of 2012: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state 48 fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 49



### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the budget. Amounts herein may be made available for incentive

1

2 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 3 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) ....... 10 4,312,000 ...... (re. \$659,000) 11 By chapter 53, section 1, of the laws of 2011: 12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the 21 director of the budget. Notwithstanding any provisions of section 22 18-b of the transportation law or any other law, moneys appropriated 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) ...... 26 4,312,000 ...... (re. \$558,000) 27 Special Revenue Funds - Other 28 Mass Transportation Operating Assistance Fund 29 Public Transportation Systems Operating Assistance Account - 21401 30 By chapter 53, section 1, of the laws of 2022: 31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2022-23, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the 40 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 41 42 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 43 44 and the director of the budget (53190) ...... 45 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2021: 46 For supplemental transportation operating assistance to public trans-47 portation systems eligible to receive assistance from this account, 48



### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 to the extent available and necessary for costs incurred in state fiscal year 2021-22, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of 3 4 the budget. Amounts herein may be made available for incentive 5 payments to public transportation systems which achieve service or 6 financial benchmarks specified in an annual incentive plan to be 7 submitted by the commissioner of transportation and approved by the 8 director of the budget. Notwithstanding any provisions of section 9 18-b of the transportation law or any other law, moneys appropriated 10 herein may be made available at such times and upon such conditions 11 as may be deemed appropriate by the commissioner of transportation 12 and the director of the budget (53190) ...... 13 1,960,000 ..... (re. \$1,960,000) 14 By chapter 53, section 1, of the laws of 2020: 15 For supplemental transportation operating assistance to public trans-16 portation systems eligible to receive assistance from this account, 17 to the extent available and necessary for costs incurred in state 18 fiscal year 2020-21, in an amount to be determined by the commis-19 sioner of transportation subject to the approval of the director of 20 the budget. Amounts herein may be made available for incentive 21 payments to public transportation systems which achieve service or 22 financial benchmarks specified in an annual incentive plan to be 23 submitted by the commissioner of transportation and approved by the 24 director of the budget. Notwithstanding any provisions of section 25 18-b of the transportation law or any other law, moneys appropriated 26 herein may be made available at such times and upon such conditions 27 as may be deemed appropriate by the commissioner of transportation 28 and the director of the budget (53190) ....... 29 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2019: 30 31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2018-19, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) ...... 45 1,960,000 ...... (re. \$1,960,000) 46 By chapter 53, section 1, of the laws of 2018:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state



### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 fiscal year 2018-19, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 3 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be 6 submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget (53190) ...... 12 1,960,000 ..... (re. \$1,960,000) 13 By chapter 53, section 1, of the laws of 2017: 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2017-18, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) ...... 28 1,960,000 ..... (re. \$1,960,000) 29 By chapter 53, section 1, of the laws of 2016: 30 For supplemental transportation operating assistance to public trans-31 portation systems eligible to receive assistance from this account, 32 to the extent available and necessary for costs incurred in state 33 fiscal year 2016-17, in an amount to be determined by the commis-34 sioner of transportation subject to the approval of the director of 35 the budget. Amounts herein may be made available for incentive 36 payments to public transportation systems which achieve service or 37 financial benchmarks specified in an annual incentive plan to be 38 submitted by the commissioner of transportation and approved by the 39 director of the budget. Notwithstanding any provisions of section 40 18-b of the transportation law or any other law, moneys appropriated 41 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 42 43 and the director of the budget (53190) ...... 44 1,960,000 ...... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2015: 45 46 For supplemental transportation operating assistance to public trans-47 portation systems eligible to receive assistance from this account, 48 to the extent available and necessary for costs incurred in state



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fiscal year 2015-16, in an amount to be determined by the commis-

### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 sioner of transportation subject to the approval of the director of 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) ...... 11 1,960,000 ..... (re. \$1,960,000) 12 By chapter 53, section 1, of the laws of 2014: 13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2014-15, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 18 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) ...... 27 1,960,000 ..... (re. \$1,960,000) 28 By chapter 53, section 1, of the laws of 2013: 29 For supplemental transportation operating assistance to public trans-30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2013-14, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ...... 42 43 1,960,000 ..... (re. \$1,960,000) 44 By chapter 53, section 1, of the laws of 2012: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state 48 fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 49



### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) ....... 10 1,960,000 ..... (re. \$1,960,000) 11 By chapter 53, section 1, of the laws of 2011: 12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the 21 director of the budget. Notwithstanding any provisions of section 22 18-b of the transportation law or any other law, moneys appropriated 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) ...... 26 1,960,000 ..... (re. \$1,960,000) 27 By chapter 55, section 1, of the laws of 2010: 28 For supplemental transportation operating assistance to public trans-29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2010-11, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of 33 the budget. Amounts herein may be made available for incentive 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of section 38 18-b of the transportation law or any other law, moneys appropriated 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget (53190) ....... 42 1,960,000 ..... (re. \$1,960,000) 43 By chapter 55, section 1, of the laws of 2009: 44 For supplemental transportation operating assistance to public trans-45 portation systems eligible to receive assistance from this account, 46 to the extent available and necessary for costs incurred in state 47 fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 48



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the budget. Amounts herein may be made available for incentive

### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 payments to public transportation systems which achieve service or 2 financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the 4 director of the budget. Notwithstanding any provisions of section 5 18-b of the transportation law or any other law, moneys appropriated 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) ...... 9 1,960,000 ..... (re. \$1,960,000) 10 By chapter 55, section 1, of the laws of 2008: 11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2008-09, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget (53190) ...... 25 1,960,000 ..... (re. \$1,960,000) OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 FTA Program Management Account - 25314 By chapter 53, section 1, of the laws of 2022: 30 31 For eligible federal transit administration capital, planning and 32 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 33 34 transportation services and americans with disabilities act (ADA). 35 Such activities may include public transportation projects planned, 36 designed, and carried out to meet the special needs of seniors and 37 individuals with disabilities when public transportation is insuffi-38 cient, inappropriate, or unavailable; projects that exceed the 39 requirements of the ADA; projects that improve access to fixed-route 40 service and decrease reliance by individuals with disabilities on 41 complementary paratransit; and alternatives to public transportation 42 that assist seniors and individuals with disabilities. Eligible 43 recipients of funding may include local governments, public trans-44 portation authorities, private nonprofit organizations, state agen-45 cies or other operators of public transportation that receive a 46 grant indirectly through a recipient (54292) ...... 47 35,000,000 ..... (re. \$35,000,000)



### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021:

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2 For eligible federal transit administration capital, planning and 3 operating assistance activities apportioned to serve the special 4 needs of transit-dependent populations beyond traditional public 5 transportation services and americans with disabilities act (ADA). 6 Such activities may include public transportation projects planned, 7 designed, and carried out to meet the special needs of seniors and 8 individuals with disabilities when public transportation is insuffi-9 cient, inappropriate, or unavailable; projects that exceed the 10 requirements of the ADA; projects that improve access to fixed-route 11 service and decrease reliance by individuals with disabilities on 12 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible 13 14 recipients of funding may include local governments, public trans-15 portation authorities, private nonprofit organizations, state agen-16 cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) ...... 17 18 18,000,000 ..... (re. \$17,855,000) 19 For eligible federal transit administration capital, planning and 20 operating assistance activities apportioned to serve the special 21 needs of transit-dependent populations beyond traditional public 22 transportation services and americans with disabilities act (ADA), 23 in relation to funds provided by any federal COVID-19 emergency 24 response act. Such activities may include public transportation projects planned, designed, and carried out to meet the special 25 needs of seniors and individuals with disabilities when public 26 27 transportation is insufficient, inappropriate, or unavailable; 28 projects that exceed the requirements of the ADA; projects that 29 improve access to fixed-route service and decrease reliance by indi-30 viduals with disabilities on complementary paratransit; and alterna-31 tives to public transportation that assist seniors and individuals 32 with disabilities. Eligible recipients of funding may include local 33 governments, public transportation authorities, private nonprofit 34 organizations, state agencies or other operators of public transpor-35 tation that receive a grant indirectly through a recipient (54225) 36 ... 10,000,000 ..... (re. \$10,000,000) 37 By chapter 53, section 1, of the laws of 2020: 38 For eligible federal transit administration capital, planning and 39 operating assistance activities apportioned to serve the special 40 needs of transit-dependent populations beyond traditional public 41 transportation services and americans with disabilities act (ADA). 42 Such activities may include public transportation projects planned, 43 designed, and carried out to meet the special needs of seniors and 44 individuals with disabilities when public transportation is insuffi-



cient, inappropriate, or unavailable; projects that exceed the

requirements of the ADA; projects that improve access to fixed-route

service and decrease reliance by individuals with disabilities on

complementary paratransit; and alternatives to public transportation

that assist seniors and individuals with disabilities. Eligible

recipients of funding may include local governments, public trans-

portation authorities, private nonprofit organizations, state agen-

### DEPARTMENT OF TRANSPORTATION

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cies or other operators of public transportation that receive a
1
       grant indirectly through a recipient (54292) ......
 2
3
       18,000,000 ..... (re. $17,911,000)
4
   By chapter 53, section 1, of the laws of 2019:
5
     For eligible federal transit administration capital, planning and
6
       operating assistance activities apportioned to serve the special
7
       needs of transit-dependent populations beyond traditional public
8
       transportation services and americans with disabilities act (ADA).
9
     Such activities may include public transportation projects planned,
10
       designed, and carried out to meet the special needs of seniors and
11
       individuals with disabilities when public transportation is insuffi-
12
       cient, inappropriate, or unavailable; projects that exceed the
13
       requirements of the ADA; projects that improve access to fixed-route
14
       service and decrease reliance by individuals with disabilities on
15
       complementary paratransit; and alternatives to public transportation
16
       that assist seniors and individuals with disabilities. Eligible
17
       recipients of funding may include local governments, public trans-
18
       portation authorities, private nonprofit organizations, state agen-
       cies or other operators of public transportation that receive a
19
20
       grant indirectly through a recipient (54292) ......
21
       17,900,000 ...... (re. $16,747,000)
   By chapter 53, section 1, of the laws of 2018:
22
23
     For eligible federal transit administration capital, planning and
24
       operating assistance activities apportioned to serve the special
       needs of transit-dependent populations beyond traditional public
25
26
       transportation services and americans with disabilities act (ADA).
27
     Such activities may include public transportation projects planned,
28
       designed, and carried out to meet the special needs of seniors and
29
       individuals with disabilities when public transportation is insuffi-
       cient, inappropriate, or unavailable; projects that exceed the
30
31
       requirements of the ADA; projects that improve access to fixed-route
32
       service and decrease reliance by individuals with disabilities on
33
       complementary paratransit; and alternatives to public transportation
34
       that assist seniors and individuals with disabilities. Eligible
       recipients of funding may include local governments, public trans-
35
36
       portation authorities, private nonprofit organizations, state agen-
37
       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
38
39
       17,900,000 ..... (re. $15,319,000)
   By chapter 53, section 1, of the laws of 2017:
40
     For eligible federal transit administration capital, planning and
41
42
       operating assistance activities apportioned to serve the special
43
       needs of transit-dependent populations beyond traditional public
44
       transportation services and americans with disabilities act (ADA).
45
     Such activities may include public transportation projects planned,
46
       designed, and carried out to meet the special needs of seniors and
47
       individuals with disabilities when public transportation is insuffi-
48
       cient, inappropriate, or unavailable; projects that exceed the
49
       requirements of the ADA; projects that improve access to fixedroute
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### DEPARTMENT OF TRANSPORTATION

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       service and decrease reliance by individuals with disabilities on
       complementary paratransit; and alternatives to public transportation
 2
3
       that assist seniors and individuals with disabilities. Eligible
4
       recipients of funding may include local governments, public trans-
 5
       portation authorities, private nonprofit organizations, state agen-
6
       cies or other operators of public transportation that receive a
7
       grant indirectly through a recipient (54292) ................
8
       17,900,000 ..... (re. $5,984,000)
9
   By chapter 53, section 1, of the laws of 2016:
10
     For eligible federal transit administration capital, planning and
11
       operating assistance activities apportioned to serve the special
       needs of transit-dependent populations beyond traditional public
12
13
       transportation services and americans with disabilities act (ADA).
14
     Such activities may include public transportation projects planned,
15
       designed, and carried out to meet the special needs of seniors and
16
       individuals with disabilities when public transportation is insuffi-
17
       cient, inappropriate, or unavailable; projects that exceed the
18
       requirements of the ADA; projects that improve access to fixed-route
       service and decrease reliance by individuals with disabilities on
19
20
       complementary paratransit; and alternatives to public transportation
21
       that assist seniors and individuals with disabilities. Eligible
22
       recipients of funding may include local governments, public trans-
23
       portation authorities, private non-profit organizations, state agen-
24
       cies or other operators of public transportation that receive a
25
       grant indirectly through a recipient (54292) ......
26
       16,800,000 ...... (re. $11,843,000)
27
   By chapter 53, section 1, of the laws of 2015:
28
     For eligible federal transit administration capital, planning and
29
       operating assistance activities apportioned to serve the special
       needs of transit-dependent populations beyond traditional public
30
31
       transportation services and americans with disabilities act (ADA).
32
     Such activities may include public transportation projects planned,
33
       designed, and carried out to meet the special needs of seniors and
34
       individuals with disabilities when public transportation is insuffi-
35
       cient, inappropriate, or unavailable; projects that exceed the
36
       requirements of the ADA; projects that improve access to fixed-route
37
       service and decrease reliance by individuals with disabilities on
38
       complementary paratransit; and alternatives to public transportation
39
       that assist seniors and individuals with disabilities. Eligible
40
       recipients of funding may include local governments, public trans-
41
       portation authorities, private non-profit organizations, state agen-
       cies or other operators of public transportation that receive a
42
43
       grant indirectly through a recipient (54292) ................
44
       16,800,000 ..... (re. $8,012,000)
45
   By chapter 53, section 1, of the laws of 2014:
46
     For eligible federal transit administration capital, planning and
47
       operating assistance activities apportioned to serve the special
       needs of transit-dependent populations beyond traditional public
48
49
       transportation services and americans with disabilities act (ADA).
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# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
14 15 16	By chapter 53, section 1, of the laws of 2013:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special
17	needs of transit-dependent populations beyond traditional public
18	transportation services and americans with disabilities act (ADA).
19	Such activities may include public transportation projects planned,
20	designed, and carried out to meet the special needs of seniors and
21 22	individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the
23	requirements of the ADA; projects that improve access to fixed-route
24	service and decrease reliance by individuals with disabilities on
25	complementary paratransit; and alternatives to public transportation
26	that assist seniors and individuals with disabilities. Eligible
27	recipients of funding may include local governments, public trans-
28	portation authorities, private non-profit organizations, state agen-
29	cies or other operators of public transportation that receive a
30	grant indirectly through a recipient (54292)
31	16,800,000 (re. \$8,225,000)
32	By chapter 55, section 1, of the laws of 2010:
33	Maintenance undistributed (54292) 9,094,000 (re. \$735,000)
34	By chapter 55, section 1, of the laws of 2008:
35	Maintenance undistributed (54292) 8,634,000 (re. \$77,000)
36	PREVENTIVE MAINTENANCE PROGRAM
37	General Fund
38	Local Assistance Account - 10000
39	By chapter 53, section 1, of the laws of 2015:
40	For the deposit into an account with the Office of the State Comp-
41	troller for payments to the counties of Erie and Cattaraugus for the
42	maintenance costs associated with the South Cascade Drive/Miller
43	Road (former Route 219) Bridge upon completion of the bridge
44	replacement. The counties shall provide the Office of the State
45	Comptroller any documentation required by the New York State Depart-
46	ment of Transportation in order to receive reimbursement for mainte-



### DEPARTMENT OF TRANSPORTATION

```
nance costs associated with the South Cascade Drive/Miller Road
1
       RURAL AND SMALL URBAN TRANSIT AID PROGRAM
3
4
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
 5
 6
     Rural and Small Urban Transit Aid Account - 25471
7
   By chapter 53, section 1, of the laws of 2022:
     For eligible federal transit administration capital, planning and
9
       operating assistance activities apportioned to the state to support
10
       public transportation services that are publicly owned, operated
11
       directly or under contract, or otherwise sponsored by an eligible
12
       municipality, federally recognized tribal nation, or the state
13
       14
     For eligible federal transit administration capital, planning and
       operating assistance activities apportioned to the state in relation
15
       to the Federal coronavirus aid, relief, and economic security act or
16
17
       similar COVID-19 emergency response act to support public transpor-
18
       tation services that are publicly owned, operated directly or under
19
       contract, or otherwise sponsored by an eligible municipality, feder-
20
       ally recognized tribal nation, or the state (54223) ......
21
       10,000,000 ..... (re. $10,000,000)
22
   By chapter 53, section 1, of the laws of 2021:
     For eligible federal transit administration capital, planning and
23
24
       operating assistance activities apportioned to the state to support
25
       public transportation services that are publicly owned, operated
26
       directly or under contract, or otherwise sponsored by an eligible
27
       municipality, federally recognized tribal nation, or the state
       (53222) ... 25,000,000 ...... (re. $25,000,000)
28
     For eligible federal transit administration capital, planning and
29
30
       operating assistance activities apportioned to the state in relation
31
       to the Federal coronavirus aid, relief, and economic security act or
32
       similar COVID-19 emergency response act to support public transpor-
33
       tation services that are publicly owned, operated directly or under
34
       contract, or otherwise sponsored by an eligible municipality, feder-
35
       ally recognized tribal nation, or the state (54223) ......
36
       20,000,000 ..... (re. $20,000,000)
37
   By chapter 53, section 1, of the laws of 2020:
38
     For eligible federal transit administration capital, planning and
39
       operating assistance activities apportioned to the state to support
40
       public transportation services that are publicly owned, operated
       directly or under contract, or otherwise sponsored by an eligible
41
42
       municipality, federally recognized tribal nation, or the state
43
       (53222) ... 25,000,000 ...... (re. $25,000,000)
44
     For eligible federal transit administration capital, planning and
45
       operating assistance activities apportioned to the state in relation
       to the Federal coronavirus aid, relief, and economic security act or
46
47
       similar COVID-19 emergency response act to support public transpor-
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# DEPARTMENT OF TRANSPORTATION

1 2 3 4	tation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (54223)
5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2019:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2018:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2017:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2016:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2015:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2014:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000



# DEPARTMENT OF TRANSPORTATION

1	By chapter 53, section 1, of the laws of 2013:
2	For eligible federal transit administration capital, planning and
3	operating assistance activities apportioned to the state to support
4	public transportation services that are publically owned, operated
5	directly or under contract, or otherwise sponsored by an eligible
6	municipality, federally recognized tribal nation, or the state
7	(53222) 25,100,000 (re. \$4,095,000)
	( · · · · · · · · · · · · · · · · · · ·
8	By chapter 53, section 1, of the laws of 2012:
9	For public mass transportation operating assistance and capital
10	projects and transit related technical support services or special
11	studies undertaken by participating localities or by the department
12	of transportation on behalf of localities through contractual
13	arrangements with private carriers, private nonprofit corporations
14	or consultants, pursuant to a program approved by the federal
15	government, for non-urbanized area formula program, job access,
16	reverse commute, and new freedoms (53222)
17	25,100,000
18	By chapter 53, section 1, of the laws of 2011:
19	For public mass transportation operating assistance and capital
20	projects and transit related technical support services or special
21	studies undertaken by participating localities or by the department
22	of transportation on behalf of localities through contractual
23	arrangements with private carriers, private nonprofit corporations
24	or consultants, pursuant to a program approved by the federal
25	government, for non-urbanized area formula program, job access,
26	reverse commute, and new freedoms (53222)
27	25,100,000 (re. \$13,231,000)
28	By chapter 55, section 1, of the laws of 2010:
29	For public mass transportation operating assistance and capital
30	projects and transit related technical support services or special
31	studies undertaken by participating localities or by the department
32	of transportation on behalf of localities through contractual
33	arrangements with private carriers, private nonprofit corporations
34	or consultants, pursuant to a program approved by the federal
35	government, for non-urbanized area formula program, job access,
36	reverse commute, and new freedoms (53222)
37	25,100,000 (re. \$10,840,000)
38	By chapter 55, section 1, of the laws of 2009:
39	For public mass transportation operating assistance and capital
40	projects and transit related technical support services or special
41	studies undertaken by participating localities or by the department
42	of transportation on behalf of localities through contractual
43	arrangements with private carriers, private nonprofit corporations
44	or consultants, pursuant to a program approved by the federal
45	government, for non-urbanized area formula program, job access,
46	reverse commute, and new freedoms (53222)
47	25,100,000 (re. \$6,267,000)



# DEPARTMENT OF TRANSPORTATION

1	By chapter 55, section 1, of the laws of 2008:
2	For public mass transportation operating assistance and capital
3	projects and transit related technical support services or special
4	studies undertaken by participating localities or by the department
5	of transportation on behalf of localities through contractual
6	arrangements with private carriers, private nonprofit corporations
7	or consultants, pursuant to a program approved by the federal
8	government, for non-urbanized area formula program, job access,
9	reverse commute, and new freedoms (53222)
10	22,214,000 (re. \$6,379,000)
11	By chapter 55, section 1, of the laws of 2007:
12	For public mass transportation operating assistance and capital
13	projects and transit related technical support services or special
14	studies undertaken by participating localities or by the department
15	of transportation on behalf of localities through contractual
16	arrangements with private carriers, private nonprofit corporations
17	or consultants, pursuant to a program approved by the federal
18	government, for non-urbanized area formula program, job access,
19	reverse commute, and new freedoms.
20	For the grant period October 1, 2006 to September 30, 2007 (53222)
21	21,803,000 (re. \$10,844,000)
22	By chapter 55, section 1, of the laws of 2006:
23	For public mass transportation operating assistance and capital
24	projects and transit related technical support services or special
25	studies undertaken by participating localities or by the department
26	of transportation on behalf of localities through contractual
27	arrangements with private carriers, private nonprofit corporations
28	or consultants, pursuant to a program approved by the federal
29	government, for non-urbanized area formula program, job access,
30	reverse commute, and new freedoms:
31	For the grant period October 1, 2005 to September 30, 2006 (53222)
32	17,975,000 (re. \$2,094,000)



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund Special Revenue Funds - Federal		
	All Funds	271,108,000	979,769,000
8	SCHEDUL	E	
9 10	ECONOMIC DEVELOPMENT PROGRAM		271,108,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For services and expenses of the minand women-owned business development lending program (47107)	and	000 000 000



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

nation, efforts to attract and expand 1 business investment and job creation in 2 New York state including through the Open 3 4 Business program as well as all expenses associated with Global NY initi-5 atives and trade missions, domestic and 6 international, promoting New York busi-7 8 nesses; provided that in the event funds 9 are used for the purpose of advertising 10 and promoting the benefits of the EPIC 11 program, no more than 60 percent of the 12 funds used for such purpose shall be used 13 for advertising and promotion outside the 14 state of New York. For any individual 15 advertising contract over \$5,000,000 fund-16 ed from this appropriation and entered 17 into by the department of economic devel-18 opment or the New York state urban devel-19 opment corporation, such contract shall include outcomes, specific targets, goals 20 and benchmarks for evaluating performance 21 22 outcomes for the advertising contract. In 23 addition, the department of economic 24 development shall monitor each such adver-25 tising contract and evaluate the performance outcomes of the contract, and prepare 26 27 an annual report on the cost-effectiveness 28 such contract. Notwithstanding the 29 foregoing, a portion of this appropriation 30 may be used by the New York state urban 31 development corporation for a marketing campaign to support New York State's 32 33 recovery from the COVID-19 pandemic, and 34 the New York state urban development 35 corporation is authorized to enter into a 36 contract or contracts with entities to 37 produce and market this campaign notwith-38 standing any law to the contrary, includ-39 ing without limitation section 2879-a of 40 the public authorities law and any appli-41 cable provision of the State finance law. 42 All or portions of the funds appropriated 43 hereby may be suballocated or transferred 44 to any department, agency, or public 45 authority (47014) ...... 45,000,000 46 and expenses, loans, and services 47 grants, related to the market New York program, including but not limited to, 48 49 marketing and advertising to promote 50 regional attractions in the state of New 51 York. All or portions of the funds appro-52 priated hereby may be suballocated or



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

4	
1	transferred to any department, agency, or
2	public authority (45619) 7,000,000
3	For services and expenses, loans, grants,
4	and costs associated with program adminis-
5	tration, to support the office of work-
6	force and economic development and other
7	workforce and economic development initi-
8	atives of the state, including but not
9	limited to those listed in the schedule
10	below, and pursuant to a plan approved by
11	the director of the budget. Reporting
12	requirements for program implementation
13	for funds appropriated herein shall be
14	established by the president and chief
15	executive officer of the New York state
16	urban development corporation. This appro-
17	priation is available for payments for
18	state operations, aid to localities, or
19	capital purposes and all or a portion of
20	the funds appropriated herein may be
21	suballocated, transferred, or allocated to
22	any department, division, agency, or
23	public authority (58003) 180,360,000
24	Project Schedule
25	PROJECT AMOUNT
_	
26	
27	For services and expenses,
27 28	For services and expenses, loans, grants, and costs
27 28 29	For services and expenses, loans, grants, and costs associated with program
27 28 29 30	For services and expenses, loans, grants, and costs associated with program administration related to
27 28 29 30 31	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher
27 28 29 30 31 32	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 47	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 31 32 33 34 35 36 37 38 40 41 42 44 45 46 47 48	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	administration related to
2	the expansion of alternative
3	teacher certifications 10,000,000
4	For services and expenses,
5 6	loans, grants, and costs associated with program
7	administration related to
8	upskilling school parapro-
9	fessionals 8,000,000
10	For services and expenses,
11	loans, grants, and costs
12	associated with program
13	administration related to
	the expansion of psychiatric
15	<del>-</del> -
-	the office of mental health 5,300,000
17	For services and expenses,
18	loans, grants, and costs
19	associated with program
20	administration related to
21	employment and training
22	programs at the office for
23	people with developmental
24	disabilities 160,000
25	For services and expenses,
26	loans, grants, and costs
27	associated with program
28	administration related to
29	the diversity in medicine
30	program 2,400,000
31	For services and expenses,
32	loans, grants, and costs
33	associated with program
	administration related to
	the expansion of a suny
36	
37	program
38 39	For services and expenses, loans, grants, and costs
40	associated with program
41	associated with program administration related to
42	caregiver flexibility for
43	direct care workers 39,000,000
44	For services and expenses,
45	loans, grants, and costs
46	associated with program
47	administration related to
48	financial burden relief for
49	healthcare workers 47,000,000
50	For services and expenses,
51	loans, grants, and costs
52	associated with program



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	administration related to
2	training capacity expansion
3	for statewide institutions 22,500,000
4	
5	Total 180,360,000
6	



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 ECONOMIC DEVELOPMENT PROGRAM

General Fund

2

3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses of the minority and women-owned business 5 6 development and lending program (47107) ...... 7 635,000 ..... (re. \$635,000) 8 For additional services and expenses of the minority and women owned 9 business development and lending program (47123) ...... 10 1,365,000 ..... (re. \$1,365,000) For services and expenses consistent with the federal community devel-11 12 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 13 to \$1,000,000 shall be used for program activities conducted by 14 institutions in economically community development financial 15 distressed and highly distressed areas (47108) .............. 16 1,495,000 ...... (re. \$1,495,000) 17 For services and expenses of the entrepreneurial assistance program 18 (47109) ... 490,000 ....... (re. \$490,000) 19 For additional services and expenses of the entrepreneurial assistance 20 program for all designated centers. Notwithstanding any inconsistent 21 provision of law, the director of the budget shall suballocate the 22 full amount of this appropriation to the department of economic 23 development (47114) ... 1,274,000 ...... (re. \$1,274,000) For services and expenses of contractual payments related to the 24 25 retention of professional football in Western New York (47110) ..... 26 4,811,000 ..... (re. \$948,000) 27 For services and expenses of the urban and community development 28 program in economically distressed areas (47115) ....... 29 3,404,000 ...... (re. \$3,404,000) 30 For services and expenses of the empire state economic development 31 fund (47106) ... 26,180,000 ......................... (re. \$26,180,000) 32 For services and expenses, loans, grants, and costs associated with 33 program administration, to support economic development initiatives 34 of the state. Such economic development purposes may include, but 35 shall not be limited to, efforts to promote New York state as a 36 tourism destination, efforts to attract and expand business invest-37 ment and job creation in New York state including through the Open 38 for Business program as well as all expenses associated with Global 39 NY initiatives and trade missions, domestic and international, 40 promoting New York businesses; provided that in the event funds are 41 used for the purpose of advertising and promoting the benefits of 42 the START-UP NY program, no more than 60 percent of the funds used 43 for such purpose shall be used for advertising and promotion outside the state of New York. For any individual advertising contract over 44 45 \$5,000,000 funded from this appropriation and entered into by the 46 department of economic development or the New York state urban 47 development corporation, such contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance 48 outcomes for the advertising contract. In addition, the department 49 50 of economic development shall monitor each such advertising contract



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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS

and evaluate the performance outcomes of the contract, and prepare 1 an annual report on the cost-effectiveness of such contract. Notwithstanding the foregoing, a portion of this appropriation may 4 be used by the New York state urban development corporation for a marketing campaign to support New York State's recovery from the 6 COVID-19 pandemic, and the New York state urban development corpo-7 ration is authorized to enter into a contract or contracts with 8 entities to produce and market this campaign notwithstanding any law to the contrary, including without limitation section 2879-a of the 10 public authorities law and any applicable provision of the State 11 finance law. All or portions of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public authority (47014) ... 45,000,000 ...... (re. \$30,000,000) 13 14 For services and expenses, loans, and grants, related to the market 15 New York program, including but not limited to, marketing and adver-16 tising to promote regional attractions in the state of New York. All 17 or portions of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (45619) ... 7,000,000 ..... (re. \$7,000,000) For services and expenses, loans, and grants, related to an innovation 20 venture competition program. All or portions of the funds appropri-21 22 ated hereby may be suballocated or transferred to any department, 23 agency, or public authority (58002) ..... 24 75,000,000 ..... (re. \$75,000,000) 25 For services and expenses, loans, grants, and costs associated with program administration, to support the office of workforce and economic development and other workforce and economic development 26 27 28 initiatives of the state, including but not limited to those listed 29 in the schedule below, and pursuant to a plan approved by the direc-30 tor of the budget. Reporting requirements for program implementation 31 for funds appropriated herein shall be established by the president 32 and chief executive officer of the New York state urban development 33 corporation. This appropriation is available for payments for state 34 operations, aid to localities, or capital purposes and all or a 35 portion of the funds appropriated herein may be suballocated, trans-36 ferred, or allocated to any department, division, agency, or public 37 authority (58003) ... 350,000,000 ...... (re. \$346,000,000)

#### 38 Project Schedule 39 PROJECT AMOUNT 40 \_\_\_\_\_ 41 services and expenses, 42 loans, grants, and costs 43 associated with program 44 administration related 45 the office of workforce and 46 economic development ..... 20,840,000 47 For services and expenses, 48 loans, grants, and costs 49 associated with program 50 administration related to a

workforce development grant

3

5

9

19

51



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	program. Up to \$50,000,000
2	may be made available from
3	this appropriation for costs
4	associated with training in
5	basic to advanced or emerg-
6	ing energy efficiency tech-
7	nologies, and renewable
8	energy technologies. Up to
9	\$5,000,000 may be made
10	available for SUNY and CUNY
11	mental health training
12	initiatives. Up to
13	\$10,000,000 may be made
14	available for YouthBuild,
15	inc. centers located within
16	New York state for workforce
17	training 115,000,000
18	For services and expenses,
19	loans, grants, and costs
20	associated with program
21	administration related to a
22	workforce development capi-
23	tal grant program 35,000,000
24	For services and expenses,
25	loans, grants, and costs
26	associated with program
27	administration related to
28	the operation of the teacher
29	residency program 30,000,000
30	For services and expenses,
31	loans, grants, and costs
32	associated with program
33	administration related to
34	funding internships at state
35	university of New York and
36	city university of New York
37	schools 10,000,000
38	For services and expenses,
39	loans, grants, and costs
40	associated with program
41	administration related to
42	funding apprenticeships at
43	state university of New York
44	and city university of New
45	York schools 5,000,000
46	For services and expenses,
47	loans, grants, and costs
48	associated with program
49	administration related to
50	the expansion of alternative
51	teacher certifications 10,000,000
52	For services and expenses,



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	loans, grants, and costs
2	associated with program
3	administration related to
4	upskilling school parapro-
5	fessionals 8,000,000
6	For services and expenses,
7	loans, grants, and costs
8	associated with program
9	administration related to
10	the expansion of psychiatric
11	rehabilitation services at
12	the office of mental health 2,800,000
13	For services and expenses,
14	loans, grants, and costs
15	F-03-000
16	administration related to
17	employment and training
18	programs at the office for
19	people with developmental
20	disabilities
21	For services and expenses,
22	
23	
24	
25	the diversity in medicine
26	program 1,200,000
27	For services and expenses,
28	loans, grants, and costs
29	associated with program
30	administration related to
31	the expansion of a suny
32	pre-medical opportunities
33	program
34 35	For services and expenses,
36	loans, grants, and costs associated with program
37	
38	caregiver flexibility for
39	direct care workers 39,000,000
40	For services and expenses,
41	loans, grants, and costs
42	associated with program
43	administration related to
44	financial burden relief for
45	healthcare workers 47,000,000
46	For services and expenses,
47	loans, grants, and costs
48	associated with program
49	administration related to
50	training capacity expansion
51	
	for statewide institutions 22,500,000
52	for statewide institutions 22,500,000



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	Total 350,000,000
3 4	For services and expenses of CenterState CEO (47346) (re. \$200,000)
5	For services and expenses of Association of Community Employment
6	Programs (58001) 150,000 (re. \$150,000)
7	For services and expenses of Brooklyn Chamber of Commerce (47148)
8	150,000 (re. \$150,000)
9	For services and expenses of Finger Lakes Tourism Alliance (45859)
10	150,000 (re. \$150,000)
11	For services and expenses of Kingsbridge Riverdale Van Cortland Devel-
12 13	opment Corp (47304) 140,000 (re. \$140,000) For services and expenses of Brooklyn Neighborhood Improvement Associ-
14	ation (85522) 100,000 (re. \$100,000)
15	For services and expenses of Harlem Park to Park Initiative (85521)
16	100,000 (re. \$100,000)
17	For services and expenses of Queens Economic Development Council
18	(85523) 100,000 (re. \$100,000)
19	For services and expenses related to military base redevelopment and
20	research efforts (45860) 1,000,000 (re. \$1,000,000)
21	For services and expenses of Stony Brook Medicine's National Cancer
22	Institute (45620) 1,000,000 (re. \$1,000,000)
23	For services and expenses of the Bronx Overall Economic Development
24 25	Corporation (47314) 550,000 (re. \$550,000) For services and expenses of CenterState CEO (47100)
26	500,000 (re. \$500,000)
27	For services and expenses of the Brooklyn Alliance, Inc (85517)
28	500,000 (re. \$500,000)
29	For services and expenses of Queens Chamber of Commerce (45621)
30	500,000 (re. \$500,000)
31	For services and expenses of the North Country Chamber of Commerce
32	(85506) 225,000 (re. \$225,000)
33	For services and expenses of Harlem Week, Inc. (45861)
34 35	150,000 (re. \$150,000)  For services and expenses of Syracuse Jazz-Fest Productions, Inc
36	(45858) 150,000 (re. \$150,000)
37	For services and expenses of the Kleinhans Music Hall Management, Inc.
38	(45862) 100,000 (re. \$100,000)
39	For services and expenses of the Adirondack North Country Association
40	(21413) 100,000 (re. \$100,000)
41	For services and expenses the Brooklyn Alliance, Inc. (45863)
42	50,000 (re. \$50,000)
43	For services and expenses of the Staten Island Economic Development
44 45	Corporation (45629) 50,000
46	services organizations. Notwithstanding any other provision of law
47	to the contrary, the amounts appropriated herein may be suballocated
48	or transferred between other agencies, including but not limited to,
49	the department of economic development with the approval of the
50	temporary president of the senate and the director of the budget.
51	Notwithstanding section 24 of the state finance law or any provision



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of law to the contrary, funds from this appropriation shall be allo-

1

2 cated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth 3 4 either an itemized list of grantees with the amount to be received 5 by each, or the methodology for allocating such appropriation, and 6 (ii) which is thereafter included in a senate resolution calling for 7 the expenditure of such funds, which resolution must be approved by 8 a majority vote of all members elected to the senate upon a roll call vote (45864) ...... 1,500,000 ..... (re. \$1,500,000) 9 10 By chapter 53, section 1, of the laws of 2021: 11 For services and expenses of the minority and women-owned business 12 development and lending program (47107) ..................... 13 635,000 ...... (re. \$635,000) 14 For services and expenses consistent with the federal community devel-15 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 16 \$1,000,000 shall be used for program activities conducted by 17 community development financial institutions in economically 18 distressed and highly distressed areas (47108) .............. 19 1,495,000 ..... (re. \$1,495,000) 20 For services and expenses of the entrepreneurial assistance program 21 (47109) ... 490,000 ...... (re. \$307,000) 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent 24 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 25 26 development (47114) ... 1,274,000 ................. (re. \$533,000) 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ... 29 4,605,000 ...... (re. \$125,000) 30 For services and expenses of the urban and community development 31 program in economically distressed areas (47115) ...... 32 3,404,000 ...... (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 26,180,000 ......................... (re. \$26,180,000) 35 For services and expenses, loans, and grants, related to the market 36 New York program, including but not limited to, marketing and adver-37 tising to promote regional attractions in the state of New York. 38 All or portions of the funds appropriated hereby may be suballocated 39 or transferred to any department, agency, or public authority 40 (45619) ... 7,000,000 ...... (re. \$6,620,000) 41 For additional services and expenses of Minority and Women Owned Busi-42 ness Development (47123) ... 1,365,000 ...... (re. \$1,365,000) For services and expenses of the Citizens Committee for New York City 43 44 (45641) ... 25,000 ....... (re. \$25,000) For services and expenses of the Flatbush Development Corporation 45 46 (45642) ... 25,000 ...... (re. \$25,000) 47 For services and expenses of the Haitian-American Business Network 48 (45643) ... 25,000 ....... (re. \$25,000) 49 For services and expenses of the New York Women's Chamber of Commerce 50 



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses of the Orange County Chamber of Commerce
2	(45644) 40,000 (re. \$15,000)
3	For services and expenses of the Brooklyn Chamber of Commerce-Re-start $$
4	Brooklyn Support and Recovery Initiative (45645)
5	50,000 (re. \$50,000)
6	For services and expenses of the Douglaston Local Development Corpo-
7	ration (45646) 50,000 (re. \$50,000)
8	For services and expenses of the Floral Park Bellerose Indian
9	Merchants Association Inc (45647) 50,000 (re. \$50,000)
10	For services and expenses of the Flushing Business Improvement
11	District (45648) 50,000 (re. \$50,000)
12	For services and expenses of the Trust for Governors Island (45649)
13	185,000 (re. \$185,000)
14	For services and expenses of ITAC/Manufacturing Extension Partnership
15	Center (45850) 10,000 (re. \$10,000)
16	For services and expenses of the Women's Enterprise Development
17	Center, Inc (85524) 20,000 (re. \$20,000)
18	For services and expenses of the Bronx Cooperative Development Initi-
19	ative (85525) 25,000 (re. \$25,000)
20	For services and expenses of the Hudson Valley Gateway Chamber of
21	Commerce for tourism and economic development initiatives (45851)
22	25,000 (re. \$25,000)
23	For services and expenses of the Kingsbridge Riverdale Van Cortlandt
24	Development Corporation (47304) 165,000 (re. \$165,000)
25	For services and expenses of the Bayside Business Association (45630)
26	50,000 (re. \$50,000)
27	For services and expenses of the Joint Bellerose Business District
28	Development Corporation (85526) 50,000 (re. \$50,000)
29	For services and expenses of the Capital Region Chamber of Commerce
30	(45852) 75,000 (re. \$75,000)
31	For services and expenses of the North Country Chamber of Commerce
32	(45853) 75,000 (re. \$75,000)
33	For services and expenses of Adirondack North Country, Inc (21413)
34	100,000 (re. \$100,000)
35	For services and expenses of the Brooklyn Neighborhood Improvement
36	Association (85522) 100,000 (re. \$100,000)
37	For services and expenses of the Greater Harlem Chamber of Commerce
38	(45854) 100,000 (re. \$100,000)
39	For services and expenses of the Harlem Park to Park Initiative
40	(85521) 100,000 (re. \$100,000)
41	For services and expenses of the Queens Economic Development Council
42	(85523) 100,000 (re. \$100,000)
43	For services and expenses of the Association of Community Employment
44	Programs (58001) 150,000 (re. \$150,000)
45	For services and expenses of Center State CEO (47346)
46	200,000 (re. \$200,000)
47	For services and expenses of the Brooklyn Chamber of Commerce (47148)
48	300,000 (re. \$300,000)
49	For services and expenses of the City of Amsterdam Urban Renewal Agen-
50	cy (45855) 310,000 (re. \$310,000)
51	For services and expenses of Urban Upbound (45857)
52	200,000 (re. \$200,000)



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     For services and expenses of the Buffalo Niagara International Trade
2
      Gateway Organization (45623) ... 50,000 ...... (re. $50,000)
3
     For services and expenses of the Stony Brook Medicine's National
4
      Cancer Institute (45620) ... 670,000 ...... (re. $670,000)
5
     For services and expenses of the Bronx Overall Economic Development
6
      Corporation (47314) ... 550,000 .................. (re. $550,000)
7
     For services and expenses of the Brooklyn Alliance, Inc (85517) ......
      500,000 ...... (re. $500,000)
8
9
     For services and expenses of CenterState CEO (47100) .......
10
      500,000 ...... (re. $500,000)
11
     For services and expenses of the Queens Chamber of Commerce (45621)
12
       ... 500,000 ..... (re. $250,000)
     For services and expenses of Syracuse Jazz-Fest Productions, Inc
13
14
       15
     For services and expenses of the North Country Chamber of Commerce
16
       (85506) ... 200,000 ...... (re. $200,000)
17
     For services and expenses of the Staten Island Economic Development
18
      Corporation (45629) ... 50,000 ...... (re. $50,000)
19
   By chapter 53, section 1, of the laws of 2020:
     For services and expenses of the minority and women-owned business
20
21
      development and lending program (47107) .....................
22
      635,000 ..... (re. $635,000)
23
     For services and expenses consistent with the federal community devel-
24
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
25
          $1,000,000 shall be used for program activities conducted by
26
      community development financial
                                     institutions
                                                 in economically
27
      distressed and highly distressed areas (47108) .............
28
      29
     For additional services and expenses of the entrepreneurial assistance
30
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
31
32
      full amount of this appropriation to the department of economic
33
      development (47114) ... 1,274,000 ................. (re. $170,000)
     For services and expenses of contractual payments related to the
34
35
      retention of professional football in Western New York (47110) .....
36
      37
     For services and expenses of the urban and community development
38
      program in economically distressed areas (47115) ......
39
      3,404,000 ...... (re. $3,404,000)
40
     For services and expenses of the empire state economic development
41
      fund (47106) ... 26,180,000 ........................ (re. $24,690,000)
     For services and expenses, loans, grants, and costs associated with
42
      program administration, to support economic development initiatives
43
44
      of the state. Such economic development purposes may include, but
45
      shall not be limited to, efforts to promote New York state as a
46
      tourism destination, efforts to attract and expand business invest-
47
      ment and job creation in New York state including through the Open
48
      for Business program as well as all expenses associated with Global
49
      NY initiatives and trade missions, domestic and international,
      promoting New York businesses; provided that in the event funds are
50
51
      used for the purpose of advertising and promoting the benefits of
```



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the START-UP NY program, no more than 60 percent of the funds used 2 for such purpose shall be used for advertising and promotion outside 3 the state of New York; and expenses associated with the New York 4 wine and culinary center in an amount not to exceed 550,000, the 5 city of Geneva in an amount not to exceed \$125,000, and the Thousand 6 Islands Bridge Authority in an amount not to exceed \$200,000. For 7 any individual advertising contract over \$5,000,000 funded from this 8 appropriation and entered into by the department of economic devel-9 opment or the New York state urban development corporation, such 10 contract shall include outcomes, specific targets, goals and bench-11 marks for evaluating performance outcomes for the advertising 12 contract. In addition, the department of economic development shall 13 monitor each such advertising contract and evaluate the performance 14 outcomes of the contract, and prepare an annual report on the cost-15 effectiveness of such contract. All or portions of the funds appro-16 priated hereby may be suballocated or transferred to any department, 17 agency, or public authority (47014) ...... 18 42,500,000 ..... (re. \$11,253,000) 19 For services and expenses, loans, and grants, related to the market 20 New York program, including but not limited to, marketing and adver-21 tising to promote regional attractions in the state of New York. 22 All or portions of the funds appropriated hereby may be suballocated 23 or transferred to any department, agency, or public authority 24 (45619) ... 7,000,000 ...... (re. \$7,000,000) 25 For services and expenses, grants, and costs associated with program administration in executing a count of New Yorkers, including but 26 27 not limited to recommendations put forth by the New York state 28 complete count commission, in association with the 2020 federal 29 census. Such efforts may include but not be limited to community-30 based outreach and efforts by public libraries. Subject to the 31 director of the budget's approval, all or a portion of the funds appropriated hereby may be suballocated or transferred to any 32 33 department, agency, or public authority, including any disbursements 34 therefrom (85527) ... 10,000,000 ...... (re. \$10,000,000) 35 For additional services and expenses of Minority and Women Owned Busi-36 ness Development (47123) ... 365,000 ....... (re. \$365,000) 37 For services and expenses of the Stony Brook Medicine's National Cancer Institute (45620) ... 670,000 ...... (re. \$670,000) 38 39 For services and expenses of the Bronx Overall Economic Development 40 Corporation (47314) ... 550,000 ...... (re. \$550,000) 41 For additional services and expenses of the Queens Chamber of Commerce 42 (58000) ... 44,000 ...... (re. \$44,000) 43 For services and expenses of the North Country Chamber of Commerce 44 (85506) ... 200,000 ...... (re. \$200,000) 45 For services and expenses of Canisius College (45617) ....... 46 150,000 ..... (re. \$150,000) 47 For services and expenses of Buffalo Niagara Partnership (85518) ... 48 150,000 ...... (re. \$150,000) 49 For services and expenses of CenterState CEO (47100) ....... 50 200,000 ..... (re. \$200,000) 51 For services and expenses of Buffalo Niagara International Trade Gate-52 way Organization (45623) ... 50,000 ...... (re. \$50,000)



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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS

1

```
For services and expenses of World Trade Center Buffalo Niagara
       (47019) ... 50,000 ...... (re. $50,000)
 2
     For services and expenses of Invest Buffalo Niagara, Inc (85519) ...
3
4
      50,000 ...... (re. $50,000)
5
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
6
      section 4, of the laws of 2020:
7
     For services and expenses of Bronx Cooperative Development initiative
8
       (85525) ... 25,000 ...... (re. $25,000)
9
     For services and expenses of Harlem Park to Park initiative (85521)
10
      ... 100,000 ..... (re. $100,000)
11
     For services and expenses of Kingsbridge Riverdale Van Cortland Devel-
12
      opment Corp (47304) ... 140,000 ...... (re. $18,000)
13
     For services and expenses of Brooklyn Neighborhood Improvement associ-
14
      ation (85522) ... 100,000 ....... (re. $100,000)
15
     For services and expenses of the New York Women's Chamber of Commerce
       16
     For services and expenses of The Joint Bellerose Business District
17
      Development Corporation (85526) ... 50,000 ...... (re. $50,000)
18
19
     For services and expenses of Bayside Business Association (45630) ...
20
      50,000 ...... (re. $50,000)
21
     For services and expenses of Adirondack North Country, Inc.
22
      ... 100,000 ..... (re. $100,000)
23
     For services and expenses of Association of Community Employment
24
      Programs (58001) ... 150,000 .............................. (re. $150,000)
     For services and expenses of Women's Enterprise Development Center,
25
26
      Inc (85524) ... 20,000 ...... (re. $20,000)
27
   By chapter 53, section 1, of the laws of 2019:
28
     For services and expenses of the minority and women-owned business
29
      development and lending program (47107) ......
30
      635,000 ..... (re. $635,000)
31
     For services and expenses consistent with the federal community devel-
32
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
33
      to $1,000,000 shall be used for program activities conducted by
34
      community development financial
                                    institutions
                                                in economically
35
      distressed and highly distressed areas (47108) ......
36
      1,495,000 ...... (re. $713,000)
37
     For additional services and expenses consistent with the federal
38
      community development financial institutions program (12 U.S.C. 4701
39
      et seq.). Up to $100,000 shall be used for program activities
40
      conducted by community development financial institutions in econom-
41
      ically distressed and highly distressed areas (47005) ......
42
      150,000 ..... (re. $150,000)
43
     For services and expenses of the entrepreneurial assistance program
44
       (47109) ... 490,000 ...... (re. $103,000)
45
     For additional services and expenses of the entrepreneurial assistance
46
      program for all designated centers. Notwithstanding any inconsistent
47
      provision of law, the director of the budget shall suballocate the
48
      full amount of this appropriation to the department of economic
      development (47114) ... 1,274,000 ...... (re. $12,000)
49
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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     For services and expenses of contractual payments related to the
2
      retention of professional football in Western New York (47110) ...
3
       4,605,000 ..... (re. $283,000)
4
     For services and expenses of the urban and community development
      program in economically distressed areas (47115) ......
 5
6
      3,404,000 ...... (re. $3,404,000)
7
     For services and expenses of the empire state economic development
8
       fund (47106) ... 26,180,000 .................. (re. $9,982,000)
9
     For services and expenses, loans, and grants, related to the market
10
      New York program, including but not limited to, marketing and adver-
11
      tising to promote regional attractions in the state of New York.
12
      All or portions of the funds appropriated hereby may be suballocated
13
      or transferred to any department, agency, or public authority
14
       (45619) ... 7,000,000 ...... (re. $3,941,000)
15
     For services and expenses of the Bronx Overall Economic Development
16
      Corporation (47314) ... 550,000 ........................ (re. $174,000)
17
     For services and expenses of Canisius College (45617) .......
18
       150,000 ..... (re. $150,000)
19
     For services and expenses of Buffalo Niagara Partnership (85518) ...
20
       150,000 ...... (re. $150,000)
     For services and expenses of CenterState CEO (47100) ......
21
22
       100,000 ...... (re. $80,000)
23
     For services and expenses of Invest Buffalo Niagara, Inc (85519) ...
24
       50,000 ..... (re. $50,000)
25
     For additional services and expenses of Minority and Women Owned Busi-
26
      ness Development (47123) ... 365,000 ................. (re. $365,000)
27
     For services and expenses of Canisius College for NCAA Hockey (85520)
28
       ... 100,000 ..... (re. $34,000)
29
     For services and expenses of Brooklyn Neighborhood Improvement associ-
30
      ation (85522) ... 100,000 ....... (re. $100,000)
31
     For services and expenses of New York Women's Chamber of Commerce
       (45632) ... 100,000 ...... (re. $30,000)
32
33
     For services and expenses of Bronx Cooperative Development Initiative
34
       (85525) ... 25,000 ...... (re. $25,000)
35
     For services and expenses of The Joint Bellerose Business District
36
      Development Corporation (85526) ... 50,000 ...... (re. $50,000)
37
     For services and expenses of Bayside Business Association (45630) ...
38
       50,000 ..... (re. $50,000)
     For services and expenses, grants, and costs associated with program
39
40
       administration in executing a count of New Yorkers, including but
41
      not limited to recommendations put forth by the New York State
42
       complete count commission, in association with the 2020 federal
43
      census. Such efforts may include but not be limited to community
      based outreach and efforts by public libraries. Subject to the
44
      director of the budget's approval, all or a portion of the funds
45
      appropriated hereby may be suballocated or transferred to any
46
47
      department, agency, or public authority, including any disbursements
48
       therefrom (85527) ... 20,000,000 ................. (re. $6,000,000)
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<sup>49</sup> By chapter 53, section 1, of the laws of 2018:

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

_	
1	For services and expenses of the minority and women-owned business
2	development and lending program (47107)
3	635,000 (re. \$635,000)
4	For additional services and expenses of the minority- and women-owned
5	business development and lending program, with priority given to
6	recapitalizing the minority- and women-owned business investment
7	fund (47123) 365,000 (re. \$365,000)
8	For services and expenses consistent with the federal community devel-
9	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
10	to \$1,000,000 shall be used for program activities conducted by
11	community development financial institutions in economically
12	distressed and highly distressed areas (47108)
13	1,495,000 (re. \$206,000)
14	For additional services and expenses consistent with the federal
15	community development financial institutions program (12 U.S.C.
16	4701 et seq.). Up to \$200,000 shall be used for program activities
17	
	conducted by community development financial institutions in econom-
18	ically distressed and highly distressed areas (47005)
19	300,000 (re. \$300,000)
20	For services and expenses of the entrepreneurial assistance program
21	(47109) 490,000 (re. \$40,000)
22	For additional services and expenses of the entrepreneurial assistance
23	program for all designated centers. Notwithstanding any inconsistent
24	provision of law, the director of the budget shall suballocate the
25	full amount of this appropriation to the department of economic
26	development (47114) 1,274,000 (re. \$16,000)
27	For services and expenses of contractual payments related to the
28	retention of professional football in Western New York (47110)
29	4,605,000 (re. \$276,000)
30	For services and expenses of the urban and community development
31	program in economically distressed areas (47115)
32	3,404,000 (re. \$3,404,000)
33	For services and expenses of the empire state economic development
34	fund (47106) 26,180,000 (re. \$26,180,000)
35	For services and expenses, loans, grants, and costs associated with
36	program administration, to support economic development initiatives
37	of the state. Such economic development purposes may include, but
38	shall not be limited to, efforts to promote New York state as a
39	tourism destination, efforts to attract and expand business invest-
40	ment and job creation in New York state including through the Open
41	for Business program as well as all expenses associated with Global
42	NY initiatives and trade missions, domestic and international,
43	
	promoting New York businesses; provided that in the event funds are
44	used for the purpose of advertising and promoting the benefits of
45	the START-UP NY program, no more than 60 percent of the funds used
46	for such purpose shall be used for advertising and promotion outside
47	the state of New York. For any individual advertising contract over
48	\$5,000,000 funded from this appropriation and entered into by the
49	department of economic development or the New York state urban
50	development corporation, such contract shall include outcomes,
51	specific targets, goals and benchmarks for evaluating performance
52	outcomes for the advertising contract. In addition, the department



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

and evaluate the performance outcomes of the contract, and prepare an annual report on the cost-effectiveness of such contract, All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47014) 44,550,000	1	of economic development shall monitor each such advertising contract
portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47014) 6 44,500,000 (re. \$300,000)  For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York, provided however that up to \$3,300,000 may be made available for liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619) (re. \$4,100,000)  For services and expenses of the Bronx Overall Economic Development Corporation (47314) 550,000 (re. \$78,000)  For services and expenses of the Queens Chamber of Commerce (45621) 8 500,000 (re. \$70,000)  For services and expenses of Canisius College (45617) 200,000 (re. \$70,000)  For services and expenses of Center State CEO (47100) (re. \$19,000)  For services and expenses of the Manufacturers Association of Central New York (MACNY) (45627) 200,000 (re. \$114,000)  For services and expenses of the Dubois Bunche Center for Public Folicy at Medgar Evers College (45622) 125,000 (re. \$22,000)  For services and expenses of Buffalo Niagara International Trade Gateway Organization (45623) 50,000 (re. \$25,000)  For services and expenses of Sullivan Renaissance (45624) 25,000 (re. \$25,000)  For services and expenses of military base retention and research efforts. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved b	2	and evaluate the performance outcomes of the contract, and prepare
transferred to any department. agency, or public authority (47014)  6	3	an annual report on the cost-effectiveness of such contract. All or
For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York, provided however that up to \$3,300,000 may be made available for liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45519)	4	
For services and expenses, loans, and grants, related to the market  New York program, including but not limited to, marketing and adver- tising to promote regional attractions in the state of New York, provided however that up to \$3,300,000 may be made available for liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619)		
New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York, provided however that up to \$3,300,000 may be made available for liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619)		
tising to promote regional attractions in the state of New York, provided however that up to \$3,300,000 may be made available for liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619)		<del>-</del>
provided nowever that up to \$3,300,000 may be made available for liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619)		
itabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619)		
funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619)		
department, agency, or public authority (45619)   10,300,000   10,300,300   10,300,300,300   10,300,300   10,300,300   10,300,300   10,300,300   10,300,300   10,300,300   10,300,300   10,300,300   10,300,300   10,300,300   10,300,300   10,300,300   10,300,300   10,300,300   1		
10,300,000		
For services and expenses of the Bronx Overall Economic Development Corporation (47314) 550,000 (re. \$78,000) For services and expenses of the Queens Chamber of Commerce (45621) 500,000 (re. \$7,000) For services and expenses of Canisius College (45617) (re. \$200,000) 200,000 (re. \$200,000) For services and expenses of Center State CEO (47100) (re. \$19,000) For services and expenses of the Manufacturers Association of Central New York (MACNY) (45627) 200,000 (re. \$114,000) For services and expenses of the Dubois Bunche Center for Public Policy at Medgar Evers College (45622) 125,000 (re. \$125,000) For services and expenses of Buffalo Niagara International Trade Gateway Organization (45623) 50,000 (re. \$2,000) For services and expenses of Sullivan Renaissance (45624) 25,000 (re. \$25,000) For services and expenses of military base retention and research efforts. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution and calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116) (re. \$1,901,000) For grants to be awarded under the beginning farmers NY fund pursuant to section 16-w of the New York State urban development corporation act (47308) 1,000,000 (re. \$1,000) For services and expenses of the New Bronx Chamber of Commerce Inc. (47305) 100,000 (re. \$2,000) For services and expenses of the Bayside Business Association, Inc. (45630) 115,000 (re. \$6,000)		
Corporation (47314)		
For services and expenses of the Queens Chamber of Commerce (45621) 500,000		
18		
For services and expenses of Canisius College (45617)		
200,000		
For services and expenses of Center State CEO (47100)		
22 200,000		
For services and expenses of the Manufacturers Association of Central New York (MACNY) (45627) 200,000		
For services and expenses of the Dubois Bunche Center for Public Policy at Medgar Evers College (45622) 125,000 (re. \$125,000) For services and expenses of Buffalo Niagara International Trade Gateway Organization (45623) 50,000		
cy at Medgar Evers College (45622) 125,000 (re. \$125,000) For services and expenses of Buffalo Niagara International Trade Gateway Organization (45623) 50,000	24	New York (MACNY) (45627) 200,000 (re. \$114,000)
For services and expenses of Buffalo Niagara International Trade Gateway Organization (45623) 50,000	25	For services and expenses of the Dubois Bunche Center for Public Poli-
way Organization (45623) 50,000	26	cy at Medgar Evers College (45622) 125,000 (re. \$125,000)
For services and expenses of Sullivan Renaissance (45624)	27	For services and expenses of Buffalo Niagara International Trade Gate-
25,000	28	
For services and expenses of military base retention and research efforts. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resol- ution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116) 3,000,000	29	
efforts. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)		
shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resol- ution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)  for grants to be awarded under the beginning farmers NY fund pursuant to section 16-w of the New York State urban development corporation act (47308) 1,000,000		
list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resol- ution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)  3,000,000		
methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)		
subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution at ution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)		
director of the budget and thereafter shall be included in a resolution ution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)		
ution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)  3,000,000		
must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)		
40       senate upon a roll call vote (47116)		
41       3,000,000       (re. \$1,901,000)         42       For grants to be awarded under the beginning farmers NY fund pursuant         43       to section 16-w of the New York State urban development corporation         44       act (47308)       1,000,000       (re. \$177,000)         45       For services and expenses of Black Institute Inc. (85509)       (re. \$1,000)         46       75,000       (re. \$1,000)         47       For services and expenses of the New Bronx Chamber of Commerce Inc.         48       (47305)       100,000         49       For services and expenses of the Bayside Business Association, Inc.         50       (45630)       115,000         51       For services and expenses of Community Development revolving loan fund		
For grants to be awarded under the beginning farmers NY fund pursuant to section 16-w of the New York State urban development corporation act (47308) 1,000,000		
to section 16-w of the New York State urban development corporation act (47308) 1,000,000		
44 act (47308) 1,000,000		
45 For services and expenses of Black Institute Inc. (85509)		
46       75,000       (re. \$1,000)         47       For services and expenses of the New Bronx Chamber of Commerce Inc.         48       (47305)       100,000       (re. \$2,000)         49       For services and expenses of the Bayside Business Association, Inc.         50       (45630)       115,000       (re. \$66,000)         51       For services and expenses of Community Development revolving loan fund	45	
48 (47305) 100,000	46	
For services and expenses of the Bayside Business Association, Inc. (45630) 115,000	47	For services and expenses of the New Bronx Chamber of Commerce Inc.
50 (45630) 115,000	48	
51 For services and expenses of Community Development revolving loan fund	_	
52 (45631) 400,000 (re. \$125,000)		
	52	(45631) 400,000 (re. \$125,000)



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	For services and expenses of the New York Women's Chamber of Commerce Inc. (45632) 125,000 (re. \$125,000) For services and expenses of the Queensborough Community College
4	Auxiliary Enterprise (45633) 25,000 (re. \$25,000)
5	For services and expenses of the Sunset Park District Management Asso-
6	ciation Inc. (45634) 25,000 (re. \$25,000)
7	For services and expenses of the Care Center of New York, Inc.
8	(45636) 10,000 (re. \$10,000)
9	For services and expenses of the Centro Civicio Culural Dominicano
10 11	Inc. (45639) 25,000
12	ration (45606) 350,000 (re. \$80,000)
12	Ιασίου (13000) 330/000 (16. φου/000)
13	By chapter 53, section 1, of the laws of 2017:
14	For services and expenses of the minority and women-owned business
15	development and lending program (47107)
16	635,000 (re. \$635,000)
17 18	For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up
19	to \$1,000,000 shall be used for program activities conducted by
20	community development financial institutions in economically
21	distressed and highly distressed areas (47108)
22	1,495,000 (re. \$280,000)
23	For additional services and expenses consistent with the federal
24	community development financial institutions program (12 U.S.C.
25	4701 et seq.). Up to \$200,000 shall be used for program activities
26	conducted by community development financial institutions in econom-
27 28	ically distressed and highly distressed areas (47005)
29	For services and expenses of the entrepreneurial assistance program
30	(47109) 490,000 (re. \$490,000)
31	For additional services and expenses of the entrepreneurial assistance
32	program for all designated centers. Notwithstanding any inconsistent
33	provision of law, the director of the budget shall suballocate the
34	full amount of this appropriation to the department of economic
35	development (47114) 1,274,000 (re. \$173,000)
36 37	For services and expenses of contractual payments related to the retention of professional football in Western New York (47110)
38	4,605,000
39	For services and expenses of the urban and community development
40	program in economically distressed areas (47115)
41	3,404,000 (re. \$3,314,000)
42	For services and expenses of the empire state economic development
43	fund (47106) 26,180,000 (re. \$20,171,000)
44	For services and expenses of the Bronx Overall Economic Development
45 46	Corporation (45606) 550,000
47	100,000 (re. \$4,000)
48	For services and expenses Related to Military Base Retention and
49	Research Efforts (47116) 3,000,000 (re. \$1,607,000)



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

4	The second of the beautiful and the beautiful and the second of the seco
1	For grants to be awarded under the beginning, farmers NY fund pursuant
2	to section 16-w of the New York State urban development corporation
3	act (47308) 1,000,000 (re. \$286,000)
4	For services and expenses of Bronx Overall Economic Development Corpo-
5	ration (47314) 300,000 (re. \$101,000)
6	For service and expenses of the Carnegie Hall Corporation (47072)
7	250,000 (re. \$250,000)
8	For services and expenses of Camba, Inc. (85511)
9	75,000 (re. \$75,000)
10	For services and expense of Asian Americans for Equality, Inc.
11	(85512) 50,000 (re. \$50,000)
12	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
13	53, section 1, of the laws of 2018:
14	For services and expenses, loans, and grants, related to the market
15	New York program, including but not limited to, marketing and adver-
16	tising to promote regional attractions in the state of New York.
17	All or portions of the funds appropriated hereby may be suballocated
18	or transferred to any department, agency, or public authority
19	(45619) 7,000,000 (re. \$293,000)
20	By chapter 53, section 1, of the laws of 2016:
21	For services and expenses of the minority and women-owned business
22	development and lending program (47107)
23	635,000 (re. \$635,000)
24	For services and expenses consistent with the federal community devel-
25	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
26	to \$1,000,000 shall be used for program activities conducted by
27	community development financial institutions in economically
28	distressed and highly distressed areas (47108)
29	1,495,000 (re. \$4,000)
30	For additional services and expenses consistent with the federal
31	community development financial institutions program (12 U.S.C. 4701
32	et seq.). Up to \$200,000 shall be used for program activities
33	conducted by community development financial institutions in econom-
34	ically distressed and highly distressed areas (47005)
35	300,000 (re. \$25,000)
36	For services and expenses of the entrepreneurial assistance program
37	(47109) 490,000 (re. \$490,000)
38	For additional services and expenses of the entrepreneurial assistance
39	program for all designated centers. Notwithstanding any inconsistent
40	provision of law, the director of the budget shall suballocate the
41	full amount of this appropriation to the department of economic
42	development (47114) 1,274,000 (re. \$14,000)
43	For services and expenses of contractual payments related to the
44	retention of professional football in Western New York (47110)
45	4,557,000
46	For services and expenses of the urban and community development
47	program in economically distressed areas (47115)
48	3,404,000 (re. \$3,404,000)
49	For services and expenses of the empire state economic development
50	fund (47106) 31,180,000 (re. \$4,540,000)



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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For services and expenses of the Bronx Overall Economic Development
1
 2
      Corporation (45606) ... 550,000 ................. (re. $433,000)
3
     For services and expenses of the Veterans Farmers Grant Fund (47011)
       ... 250,000 ..... (re. $141,000)
 4
 5
     For services and expenses of the Town of Tonawanda for an industrial
 6
      water usage study (47018) ... 50,000 ...... (re. $50,000)
7
     For services and expenses of military base Retention and research
8
      efforts (47116) ... 3,000,000 ...... (re. $696,000)
9
     For grants to be awarded under the beginning Farmers NY fund pursuant
10
      to section 16-w Of the New York State urban development Corporation
11
      act (47308) ... 1,000,000 ...... (re. $28,000)
12
     For services and expenses of the Bronx Overall Economic Development
13
      Corporation (47314) ... 400,000 .................. (re. $140,000)
14
     For services and expenses for the renovation of Most IMAX Theatre
15
       16
     For services and expenses of fishing tournament promotions (47303) ...
17
      100,000 ..... (re. $6,000)
     For services and expenses of Borough of Queens, Inc Chamber of
18
19
      Commerce (47122) ... 75,000 .................. (re. $75,000)
20
   By chapter 53, section 1, of the laws of 2016, as transferred by chapter
21
      53, section 1, of the laws of 2018:
22
     For services and expenses, loans, and grants, related to the market
      New York program, including but not limited to, marketing and adver-
23
24
      tising to promote regional attractions in the state of New York.
25
      All or portions of the funds appropriated hereby may be suballocated
26
      or transferred to any department, agency, or public authority
27
       (45619) ... 5,000,000 ..... (re. $44,000)
28
   By chapter 53, section 1, of the laws of 2015:
29
     For services and expenses of the minority and women-owned business
30
      31
      635,000 ..... (re. $188,000)
32
     For services and expenses of the entrepreneurial assistance program
33
       (47109) ... 490,000 ...... (re. $490,000)
34
     For additional services and expenses of the entrepreneurial assistance
35
      program for all designated centers. Notwithstanding any inconsistent
36
      provision of law, the director of the budget shall suballocate the
37
      full amount of this appropriation to the department of economic
38
      development (47114) ... 1,274,000 ...... (re. $30,000)
39
     For services and expenses of contractual payments related to the
40
      retention of professional football in Western New York (47110) ...
41
      4,508,000 ...... (re. $180,000)
     For services and expenses of the urban and community development
42
43
      program in economically distressed areas (47115) .......
44
      3,404,000 ...... (re. $3,404,000)
45
     For services and expenses of the empire state economic development
      fund (47106) ... 31,180,000 .................. (re. $4,492,000)
46
47
     For services and expenses of military base retention and research
48
      efforts. Notwithstanding any provision of law this appropriation
49
      shall be allocated only pursuant to a plan setting forth an itemized
50
      list of grantees with the amount to be received by each, or the
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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1
      methodology for allocating such appropriation. Such plan shall be
 2
      subject to the approval of the temporary president of senate and the
      director of the budget and thereafter shall be included in a resol-
3
4
      ution calling for the expenditure of such monies, which resolution
 5
      must be approved by a majority vote of all members elected to the
6
      senate upon a roll call vote (47116) ......
7
      3,000,000 ..... (re. $1,103,000)
8
     For services and expenses of the Seneca Army Depot (47130) ......
9
      600,000 ...... (re. $105,000)
10
     For services and expenses of fishing tournament promotions (47303) ...
11
      150,000 ...... (re. $13,000)
12
    For grants to be awarded under the beginning farmers NY fund pursuant
13
      to section 16-w of the New York State urban development corporation
14
      act (47308) ... 1,000,000 ....... (re. $338,000)
15
    For additional services and expenses of the entrepreneurial assistance
16
      program for the support of a veterans assistance program. Provided
17
      that any funding to support centers or development centers that
18
      provide management and assistance to veterans who are seeking to
19
      start or are starting new business ventures, or to train veterans in
20
      the principles and practices of entrepreneurship in order to prepare
21
      them to pursue self-employment opportunities, shall be based on the
22
      extent, quality, and comprehensiveness of services provided, direct-
23
      ly or indirectly, and the numbers served, and need not be distrib-
24
      uted equally to all support centers or development centers (47300)
25
      ... 350,000 ..... (re. $337,000)
     For services and expenses of the Bronx Overall Economic Development
26
27
      Corporation (47314) ... 500,000 ................. (re. $119,000)
    For services and expenses of Kings County security improvements
28
29
      30
    For services and expenses of Onondaga County for facility improvements
31
      32
     For services and expenses of Cayuga Community Center (45613) ......
33
      60,000 ...... (re. $2,000)
34
    For additional services and expenses of the minority and women-owned
35
      business development and lending program (47123) ......
36
      365,000 ..... (re. $40,000)
37
    For additional services and expenses consistent with the federal
38
      community development financial institutions program (12 U.S.C.
      4701 et seq.). Up to $200,000 shall be used for program activities
39
40
      conducted by community development financial institutions in econom-
41
      ically distressed and highly distressed areas (47301) ......
42
      300,000 ..... (re. $300,000)
43
     For services and expenses of the Bronx Children's Museum (45602) ...
44
      2,000,000 ...... (re. $200,000)
45
     For services and expenses of Canisius College (45617) .......
46
      200,000 ..... (re. $5,000)
47
    For services and expenses of the Bronx Overall Economic Development
      Corporation (45606) ... 550,000 ...... (re. $378,000)
48
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49 By chapter 53, section 1, of the laws of 2015, as transferred by chapter 50 53, section 1, of the laws of 2018:



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5	For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority
6	(45619) 5,000,000 (re. \$106,000)
7 8	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the minority and women-owned business
9	development and lending program (47107)
10	635,000 (re. \$36,000)
11	For additional services and expenses of the minority and women-owned
12	business development and lending program (47123)
13	365,000 (re. \$90,000)
14	For services and expenses consistent with the federal community devel-
15	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
16	to \$1,000,000 shall be used for program activities conducted by
17	community development financial institutions in economically
18	distressed and highly distressed areas (47108)
19	1,495,000 (re. \$11,000)
20	For additional services and expenses consistent with the federal
21	community development financial institutions program (12 U.S.C.
22	4701 et seq.). Up to \$200,000 shall be used for program activities
23	conducted by community development financial institutions in econom-
24	ically distressed and highly distressed areas (47301)
25	300,000 (re. \$300,000)
26	For services and expenses of the entrepreneurial assistance program
27	(47109) 490,000 (re. \$490,000)
28	For additional services and expenses of the entrepreneurial assistance
29	program for all designated centers. Notwithstanding any inconsistent
30	provision of law, the director of the budget shall suballocate the
31	full amount of this appropriation to the department of economic
32	development (47114) 1,274,000 (re. \$41,000)
33	For services and expenses of contractual payments related to the
34	retention of professional football in Western New York (47110)
35 36	4,457,000 (re. \$48,000)
36 37	For services and expenses of the urban and community development program in economically distressed areas (47115)
38	3,404,000
39	For services and expenses of the empire state economic development
40	fund (47106) 31,180,000 (re. \$2,280,000)
41	For services and expenses of military base retention and research
42	efforts (47116) 2,000,000 (re. \$350,000)
43	For services and expenses of the Bronx Overall Economic Development
44	Corporation (47314) 500,000 (re. \$18,000)
45	For additional services and expenses of the entrepreneurial assistance
46	program for the support of a veterans assistance program (47300)
47	350,000 (re. \$63,000)
48	For services and expenses of fishing tournament promotions (47303)
49	150,000 (re. \$38,000)
50	For services and expenses of the Rockland Independent Living Center
51	(47306) 350,000 (re. \$14,000)



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	For grants to be awarded under the New Farmers NY fund pursuant to section 16-w of the urban development corporation act (47308) 614,000 (re. \$29,000)
4	By chapter 53, section 1, of the laws of 2013:
5	For services and expenses of the minority and women-owned business
6	development and lending program (47107)
7	635,000 (re. \$160,000)
8	For services and expenses consistent with the federal community devel-
9	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
10	to \$1,000,000 shall be used for program activities conducted by
11	community development financial institutions in economically
12	distressed and highly distressed areas (47108)
13	1,495,000 (re. \$56,000)
14	For services and expenses of the entrepreneurial assistance program
15	(47109) 490,000 (re. \$62,000)
16	For additional services and expenses of the entrepreneurial assistance
17	program for all designated centers. Notwithstanding any inconsistent
18	provision of law, the director of the budget shall suballocate the
19	full amount of this appropriation to the department of economic
20	development (47114) 1,274,000 (re. \$11,000)
21	For services and expenses of the urban and community development
22	program in economically distressed areas (47115)
23 24	3,404,000
24 25	fund (47106) 19,180,000 (re. \$2,039,000)
26	For services and expenses of the EB-5 Immigrant Program at the small
27	business development center at York college (47313)
28	150,000 (re. \$18,000)
29	For additional services and expenses of the minority and women-owned
30	business development and lending program (47123)
31	365,000 (re. \$48,000)
32	For services and expenses of military base retention efforts (47116)
33	2,000,000
34	For services and expenses of the Bronx Overall Economic Development
35	Corporation (47314) 600,000 (re. \$57,000)
36	For services and expenses related to the sponsorship of regional
37	events at Canisius College (47118) 50,000 (re. \$2,000)
38	By chapter 53, section 1, of the laws of 2013, as transferred by chapter
39	53, section 1, of the laws of 2018:
40	For services and expenses, loans, and grants, related to the market
41	New York program, including but not limited to, marketing and adver-
42	tising to promote regional attractions in the state of New York and
43	New York produced goods and products. All or portions of the funds
44	appropriated hereby may be suballocated or transferred to any
45	department, agency, or public authority (45619)
46	7,000,000 (re. \$849,000)

<sup>47</sup> By chapter 53, section 1, of the laws of 2012:



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	For services and expenses of the minority and women-owned business development and lending program (47107) (re. \$160,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent
6	provision of law, the director of the budget shall suballocate the
7	full amount of this appropriation to the department of economic
8	development (47114) 1,274,000 (re. \$153,000)
9	For services and expenses of the urban and community development
10	program in economically distressed areas (47115)
11	7,404,000 (re. \$575,000)
12	For services and expenses of the empire state economic development
13	fund (47106) 50,400,000 (re. \$6,588,000)
14	For services and expenses of the jobs now program (47146)
15	16,200,000 (re. \$9,300,000)
16 17	For services and expenses related to military base redevelopment
18	(47333) 600,000
19	business development and lending program (47123)
20	365,000
20	303/000 (IC. #13/000)
21	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
22	section 1, of the laws of 2013:
23	For services and expenses of military base retention efforts, provided
24	that not less than \$1,050,000 is provided to the griffiss local
25	development corporation, not less than \$600,000 is provided to the
26	cyber research institute, and not less than \$450,000 is provided to
27	the United States military academy at west point (47116)
28	5,000,000 (re. \$162,000)
29	By chapter 53, section 1, of the laws of 2011:
30	For services and expenses consistent with the federal community devel-
31	opment financial institutions program (12 U.S.C. 4701 et seq.), up
32	to \$1,000,000 shall be used for program activities conducted by
33	community development financial institutions in economically
34	distressed and highly distressed areas (47108)
35	1,495,000 (re. \$13,000)
36	For services and expenses of the western NY STAMP project (47345)
37	2,000,000 (re. \$9,000)
2.0	
38	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
39 40	section 1, of the laws of 2013:
41	For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote
42	economic development in the state of New York. Funds appropriated
43	herein shall be available for services and expenses, loans and
44	grants, provided, that not more than 50 percent of this appropri-
45	ation shall be available for the 2011-12 state fiscal year (81018)
46	62,360,000

47 By chapter 55, section 1, of the laws of 2010:



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	For services and expenses of the empire state economic development fund (47106) 6,180,000
11	By chapter 55, section 1, of the laws of 2009:
12	For services and expenses of the minority and women-owned business
13	development and lending program (47107)
14	635,000 (re. \$312,000)
15 16	For services and expenses of the university at Buffalo's Krabbe disease research institute (47112) 980,000 (re. \$2,000)
10	disease research institute (4/112) 900,000 (ie. φ2,000)
17	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
18	section 1, of the laws of 2010:
19	For services and expenses related to the operation of the centers of
20	excellence pursuant to a plan approved by the director of the budg-
21	et. All or portions of the funds appropriated hereby may be suballo-
22	cated or transferred to any department, agency, or public authority
23	(47111) 5,234,000 (re. \$1,152,000)
2.4	Provident Calls 191
24	Project Schedule
24 25	PROJECT AMOUNT
25 26	PROJECT AMOUNT
25 26 27	PROJECT AMOUNT For services and expenses
25 26 27 28	PROJECT AMOUNT  For services and expenses  related to the operation of
25 26 27 28 29	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-
25 26 27 28 29 30	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and
25 26 27 28 29 30 31	PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
25 26 27 28 29 30 31 32	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
25 26 27 28 29 30 31 32 33	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
25 26 27 28 29 30 31 32	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
25 26 27 28 29 30 31 32 33 34	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
25 26 27 28 29 30 31 32 33 34 35	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel- lence in bioinformatics and   life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25 26 27 28 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	information toghnology 072 222			
2	information technology 872,333  For services and expenses			
3	For services and expenses related to the operation of			
4	the Binghamton Center of			
5	Excellence in small scale			
6	systems integration and			
7	packaging			
8				
9	Total 5,234,000			
10	=======================================			
11	By chapter 55, section 1, of the laws of 2008:			
12	For services and expenses of the minority and women-owned business			
13	development and lending program (47107)			
14	635,000 (re. \$275,000)			
15	For services and expenses of military base retention efforts (47116)			
16	980,000 (re. \$406,000)			
17	For services and expenses related to the operation of the centers of			
18	excellence pursuant to a plan approved by the director of the budg-			
19	et. All or portions of the funds appropriated hereby may be suballo-			
20	cated or transferred to any department, agency, or public authority			
21	(47111) 6,934,000 (re. \$2,313,000)			
22	Project Schedule			
23	PROJECT AMOUNT			
24 25	For services and expenses			
	<u>-</u>			
26 27	related to the operation of the Buffalo center of excel-			
28	lence in bioinformatics and			
26 29	life sciences			
30	For services and expenses			
31	related to the operation of			
32	the Greater Rochester center			
33	of excellence in photonics			
34	and microsystems 1,155,666			
35	For services and expenses			
36	related to the operation of			
37	<del>-</del>			
38	excellence in environmental			
39	and energy systems 1,155,666			
40	For services and expenses			
41	related to the operation of			
42	the Albany center of excel-			
43	lence in nanoelectronics 1,155,666			
44	For services and expenses			
45	related to the operation of			
46	the Stony Brook center of			
47	excellence in wireless and			
48	information technology 1,155,666			
49	For services and expenses			
50	related to the operation of			



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
     the Binghamton Center
     Excellence in small
 2
                         scale
 3
     systems
              integration
                           and
 4
     packaging ..... 1,155,666
 5
 6
       Total ..... 6,934,000
 7
                              ==========
 8
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
9
       section 4, of the laws of 2009:
10
     Bronx Business Alliance (47117) ... 115,000 ...... (re. $115,000)
     Canisius College Women's Business Center (47118) ......
11
12
       38,000 ...... (re. $38,000)
13
     Jamaica Chamber of Commerce (47119) ... 38,000 ...... (re. $6,000)
14
     Queens Chamber of Commerce (47122) ... 75,000 ...... (re. $75,000)
15
     Queens Minority and Women's Business Center (47123) ......
16
       113,000 ...... (re. $38,000)
     Watervliet Arsenal (47124) ... 158,000 ...... (re. $158,000)
17
18
     The promotion and marketing of property surrounding the Niagara Falls
       International Airport (47125) ... 75,000 ...... (re. $33,000)
19
20
     For services and expenses of the MDA CNY Essential Initiative (47126)
21
       ... 301,000 ..... (re. $102,000)
22
     For services and expenses of Griffiss airforce base redevelopment
23
       24
     For services and expenses related to the New York Industrial Retention
25
       Network (47133) ... 188,000 ....... (re. $188,000)
26
     Hudson Valley Economic Development Corporation (47135) .....
27
       376,000 ...... (re. $249,000)
28
       chapter 55, section 1, of the laws of 2008, as added by chapter 53,
29
       section 5, of the laws of 2008:
30
     Within the amount appropriated herein, up to $5 million shall be
31
       available, upon approval of the director of the budget, for payment
32
       to the Belmont Park host communities, at such time as the franchise
33
       oversight board certifies to the director of the budget that real
34
       estate development with a value of at least $50 million has been
35
       approved by the board pursuant to subparagraph (i) of paragraph (a)
36
       of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
37
       and breeding law. Such monies shall be available upon application by
38
       the host communities, subject to the unanimous approval of the fran-
39
       chise oversight board, and shall be used for expenses incurred by
40
       such host communities, including but not limited to, public safety,
41
       street and highway construction, maintenance and lighting, sanita-
42
       tion, and water supply in order to minimize or reduce real property
43
       taxes. Belmont Park host communities shall mean those in the immedi-
44
       ate vicinity of Belmont racetrack, including but not limited to the
45
       county of Nassau, the unincorporated hamlets of Elmont and Bellerose
46
       Terrace, and the incorporated villages of Floral Park, South Floral
47
       Park and Bellerose Village (47136) ... 5,000,000 .. (re. $5,000,000)
```

48 By chapter 55, section 1, of the laws of 2007:



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

_	
1	For services and expenses of the minority and women-owned business
2	development and lending program (47107)
3	1,948,000 (re. \$1,091,000)
4	For services and expenses of Griffiss airforce base redevelopment
5	(47128) 1,400,000 (re. \$150,000)
6	For services and expenses related to infrastructure and other improve-
7	ments at Plattsburgh air force base (47129)
8	1,000,000 (re. \$263,000)
9	For services and expenses of:
10	Metropolitan Development Association - Grants for Growth (47139)
11	1,000,000 (re. \$331,000)
12	DaVinci Project (47140) 45,000 (re. \$40,000)
13	Watervliet Arsenal (47124) 210,000 (re. \$81,000)
14	Metropolitan Development Association-Indoor Environmental Quality
15	Center (47142) 250,000 (re. \$62,000)
16	Queens Minority and Women's Business Center (47123)
17	150,000 (re. \$38,000)
18	CAPITAL REGION LOC, Inc. (47143) 50,000 (re. \$28,000)
19	CAPITAL REGION LOC, Inc. (4/143) 50,000 (re. \$28,000)
10	De charles EE and 'en 1 of the large of 000E an amount the charles
19	By chapter 55, section 1, of the laws of 2007, as amended by chapter
20	496, section 6, of the laws of 2008:
21	For services and expenses related to the operation of the centers of
22	excellence pursuant to a plan approved by the director of the budg-
23	et. All or portions of the funds appropriated hereby may be suballo-
24	cated or transferred to any department, agency, or public authority,
25	provided, however, that the amount of this appropriation available
26	for expenditure and disbursement on and after September 1, 2008
26 27	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed
26	for expenditure and disbursement on and after September 1, 2008
26 27 28	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)
26 27 28 29	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed
26 27 28 29 30	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule PROJECT AMOUNT
26 27 28 29 30 31	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule
26 27 28 29 30	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT  (thousands)
26 27 28 29 30 31	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT
26 27 28 29 30 31 32	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT  (thousands)
26 27 28 29 30 31 32 33	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses
26 27 28 29 30 31 32 33 34	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of
26 27 28 29 30 31 32 33 34 35	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excel-
26 27 28 29 30 31 32 33 34 35 36	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and
26 27 28 29 30 31 32 33 34 35 36 37	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences 1,179,166  For services and expenses
26 27 28 29 30 31 32 33 34 35 36 37 38 39	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$821,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	lence in nanoelectronics 1,179,166  For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 1,179,166  For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging 1,179,166  Total 7,075,000
16	By chapter 55, section 1, of the laws of 2006:
17	For services and expenses of the jobs now program (47146)
18	32,134,000
19	For services and expenses of:
20	Garment Industry Development Center (47141)
21	750,000 (re. \$84,000)
22	Metropolitan Development Association-Indoor Environmental Quality
23	Center (47142) 250,000 (re. \$109,000)
24	For services and expenses related to the Long Island Hispanic Chamber
25	of Commerce (47149) 500,000 (re. \$193,000)
26	For services and expenses related to the county enhancement to the
27	Essential New York Initiative to be distributed on a per capita
28	basis to each of the twelve counties in the program central New York
29	service region (47398) 1,000,000 (re. \$692,000)
30	For services and expenses related to the Rochester Area Colleges Math
31	and Science Hub (47396) 500,000 (re. \$136,000)
32	By chapter 55, section 1, of the laws of 2006, as amended by chapter
33	496, section 6, of the laws of 2008:
34	For services and expenses related to the operation of the centers of
35	excellence pursuant to a plan approved by the director of the budg-
36	et. All or portions of the funds appropriated hereby may be suballo-
37	cated or transferred to any department, agency, or public authority,
38	provided, however, that the amount of this appropriation available
39	for expenditure and disbursement on and after September 1, 2008
40	shall be reduced by six percent of the amount that was undisbursed
41	as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands)
46	For services and expenses
47	related to the operation of
48	the Buffalo center of excel-
49	lence in bioinformatics and



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	life sciences
2	For services and expenses
3	related to the operation of
4	the Greater Rochester center
5	of excellence in photonics
6	and microsystems 1,415,000
7	For services and expenses
8	related to the operation of
9	the Syracuse center of
10	excellence in environmental
11	and energy systems 1,415,000
12	For services and expenses
13	related to the operation of
14	the Albany center of excel-
15	lence in nanoelectronics 1,415,000
16	For services and expenses
17	related to the operation of
18	the Stony Brook center of
19	excellence in wireless and
20	information technology 1,415,000
21	
22	Total 7,075,000
23	==========
24	For services and expenses of the university at Buffalo's Krabbe
25	disease research institute, provided, however, that the amount of
26	this appropriation available for expenditure and disbursement on and
27	after September 1, 2008 shall be reduced by six percent of the
28	amount that was undisbursed as of August 15, 2008 (47112)
29	1,000,000 (re. \$15,000)
30	By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
31	section 5, of the laws of 2006:
32	For infrastructure and other improvements at Plattsburgh air force
33	base (47129) 1,400,000 (re. \$213,000)
34	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
35	section 4, of the laws of 2009:
36	Tana mananiman and announce of the interpretation (4714C)
37	For services and expenses of the jobs now program (47146)
	30,634,000
	30,634,000 (re. \$5,760,000)
38	30,634,000 (re. \$5,760,000)  By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
39	30,634,000
39 40	30,634,000
39 40 41	30,634,000
39 40	30,634,000
39 40 41 42	30,634,000
39 40 41 42	30,634,000
39 40 41 42 43 44	30,634,000
39 40 41 42	30,634,000
39 40 41 42 43 44	30,634,000



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Funds herein appropriated may be used to disburse federal grants in support of state and local marketing, infrastructure, workforce, tourism, outdoor recreation, and safe leisure, business, and international travel.
- Notwithstanding any inconsistent provisions of law, all or a portion of the funds appropriated herein may be suballocated to any department, agency or public authority. All or a portion of funds may be transferred to state operations ... 16,000,000 .... (re. 16,000,000)

#### 9 SMALL BUSINESS PANDEMIC RELIEF PROGRAM

- 10 General Fund
- 11 Local Assistance Account 10000
- 12 By chapter 53, section 1, of the laws of 2022:
- Funds appropriated herein shall be made available for expenses consistent with the purposes of the COVID-19 Pandemic Small Business Seed Funding Grant Program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:
- For services and expenses of the COVID-19 Pandemic Small Business Seed 18 19 Funding Grant Program. Funds appropriated herein shall be for 20 grants, services, and expenses of a small business seed funding 21 grant program as established under section 16-gg of the New York 22 state urban development corporation act, including costs of program 23 administration, to support viable New York state small businesses, 24 micro-businesses, and for-profit independent arts and cultural 25 organizations that can demonstrate economic hardship as a result of 26 the COVID-19 pandemic.
- 27 Grants awarded from this appropriation shall be available to eligible 28 entities that do not qualify for business assistance grant programs 29 under the federal American Rescue Plan Act of 2021 or any other 30 available federal COVID-19 economic recovery or business assistance 31 grant programs, including loans forgiven under the Federal Paycheck 32 Protection Program, or are unable to obtain sufficient business 33 assistance from such federal programs. Grant funds awarded to eligi-34 ble COVID-19 impacted businesses are to be used for eligible costs 35 incurred between September 1, 2018 and January 1, 2022 pursuant to a 36 Small Business Seed Funding Program as established under section 37 16-gg of the New York state urban development corporation act 38 related to operations, pandemic health and safety compliance, rental 39 assistance, and other eligible costs as determined by the New York 40 state urban development corporation. Funds appropriated herein 41 shall also be used to provide outreach, technical assistance, and 42 program administration directly attributable to the implementation and execution of this program. The New York state urban development 43 44 corporation may establish guidelines or regulations for the implementation of this program (45865) ... 200,000,000 (re. \$95,580,000) 45
- 46 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Funds appropriated herein shall be made available for expenses consistent with the purposes of a small business pandemic relief program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:

For services and expenses of the COVID-19 Pandemic Small Business Recovery Grant Program. Funds appropriated herein shall be for grants, services, and expenses of either a small business recovery grant program as established under section 16-ff of the New York state urban development corporation act or a small business seed funding grant program as established under section 16-gg of the New York state urban development corporation act, including costs of program administration, to support viable New York state small businesses, micro-businesses, and for-profit independent arts cultural organizations that can demonstrate economic hardship as a result of the COVID-19 pandemic. Grants awarded from this appropriation shall be available to eligible entities that do not qualify for business assistance grant programs under the federal American Rescue Plan Act of 2021 or any other available federal COVID-19 economic recovery or business assistance grant programs, including loans forgiven under the Federal Paycheck Protection Program, or are unable to obtain sufficient business assistance from such federal programs. Grant funds awarded to eligible COVID-19 impacted businesses are to be used for eligible costs incurred between either March 1, 2020 and April 1, 2021 pursuant to a small business recovery grant program as established under section 16-ff of the New York state urban development corporation act, or September 1, 2018 and January 1, 2022 pursuant to a small business seed funding program as established under section 16-gg of the New York state urban development corporation act related to operations, pandemic health and safety compliance, rental assistance, and other eligible costs as determined by the New York state urban development corporation. Funds appropriated herein shall also be used to provide outreach, technical assistance, and program administration directly attributable to the implementation and execution of this program. The New York state urban development corporation may establish guidelines or regulations for the implementation of this program (47024) ...... 800,000,000 ..... (re. \$69,212,000)



# DEPARTMENT OF VETERANS' SERVICES

#### AID TO LOCALITIES 2023-24

1	For	payment	according	to	the	following	schedule:	
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6		500,000 1,100,000	0
7 8	All Funds=		23,110,000
9	SCHEDUL	E	
10 11	ADMINISTRATION PROGRAM	• • • • • • • • • • • • • • • • • • • •	999,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26	For payment of supplemental burial ben to eligible families of military pers dying of any cause inside a combat zo dying outside a combat zone from wincurred in combat, pursuant to se 354-b of the executive law, and for t fer of such amounts as are necessar state operations for related adminitive expenses (54604)	onnel one or ounds oction rans- ry to stra	000
27 28	BLIND VETERAN ANNUITY ASSISTANCE PROGRA	м	6,380,000
29 30	General Fund Local Assistance Account - 10000		
31 32 33 34 35 36 37	For payment of annuities to blind vet and eligible surviving spouses. U \$15,000 of this appropriation matransferred to state operations for a istrative costs associated with program (54606)	p to y be dmin- this	
38 39	VETERANS' BENEFITS ADVISING PROGRAM		5,580,000
40 41	General Fund Local Assistance Account - 10000		



# DEPARTMENT OF VETERANS' SERVICES

#### AID TO LOCALITIES 2023-24

1 2 3 4 5	For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
6	(54609) 250,000
7	For payment of burial services for veterans,
8	as provided for in paragraph (a) of subdi-
9	vision 1-a of section 148 of the general
10	municipal law, to congressionally char-
11	tered veterans services organizations.
12	Funds appropriated herein may be suballo-
13	cated to the office of temporary and disa-
14	
15	bility assistance for expenses related to
	this program (54625)
16	For services and expenses of veteran-to-vet-
17	eran support services. These monies may be
18	used for the following purposes: to estab-
19	lish and support veterans treatment
20	courts, to support veteran-to-veteran
21	programs maintained by veterans service
22	organizations; to connect veteran defend-
23	ants to treatment and support services
24	directed by the criminal justice system;
25	to support such treatment and support
26	services; to provide services to support
27	veterans to avoid involvement with the
28	criminal justice system; to support
29	programs providing counseling and advocacy
30	activities for veterans, and to provide
31	assistance in securing linkages at the
32	national, state, and local level.
33	Funds are to be made available pursuant to a
34	plan prepared by the department of veter-
35	ans' services and approved by the director
36	of the budget (54626) 1,000,000
37	For payment of services related to the
38	justice for heroes initiative. Notwith-
39	standing any inconsistent provision of
40	law, funds appropriated herein may be
41	suballocated to the division of military
42	and naval affairs or any other agency for
43	the administration of this program (54627) 250,000
44	
45	Program account subtotal 3,980,000
46	
47	Special Revenue Funds - Other
48	Homeless Veterans Assistance Fund
49	Homeless Veterans Assistance Account - 20204



# DEPARTMENT OF VETERANS' SERVICES

#### AID TO LOCALITIES 2023-24

1	For services and expenses related to home-
2	less veterans' housing 1,100,000
3	
4	Program account subtotal 1,100,000
5	
6	Special Revenue Funds - Federal
7	Federal Health and Human Services Fund
8	Federal HHS Account - 25100
9	For services and expenses related to veter-
10	ans' counseling and outreach (54607) 500,000
11	
12	Program account subtotal 500,000
13	



# [DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

# STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

	BILIND VEIERAN ANNOITT ASSISTANCE PROGRAM
2	General Fund
3	Local Assistance Account - 10000
,	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2022:
5	For payment of annuities to blind veterans and eligible surviving
6	spouses. Up to \$15,000 of this appropriation may be transferred to
7	state operations for administrative costs associated with this
8	program (54606) 6,380,000 (re. \$3,892,000)
•	p=====================================
9	By chapter 53, section 1, of the laws of 2021:
10	For payment of annuities to blind veterans and eligible surviving
11	spouses. Up to \$15,000 of this appropriation may be transferred to
12	state operations for administrative costs associated with this
13	program (54606) 6,380,000 (re. \$2,365,000)
14	By chapter 53, section 1, of the laws of 2020:
15	For payment of annuities to blind veterans and eligible surviving
16	spouses. Up to \$15,000 of this appropriation may be transferred to
17	state operations for administrative costs associated with this
18	program (54606) 6,380,000 (re. \$1,162,000)
19	By chapter 53, section 1, of the laws of 2019:
20	For payment of annuities to blind veterans and eligible surviving
21	spouses. Up to \$15,000 of this appropriation may be transferred to
22	state operations for administrative costs associated with this
23	program (54606) 6,380,000 (re. \$1,322,000)
24	VETERANS' BENEFITS ADVISING PROGRAM
25	General Fund
26	Local Assistance Account - 10000
27	By chapter 53, section 1, of the laws of 2022:
28	For payment of aid to county and city veterans' service agencies
29	pursuant to article 17 of the executive law (54608)
30	2,380,000 (re. \$1,770,000)
31	For services and expenses of the veterans outreach center, inc.
32	(Monroe county) (54609) 250,000 (re. \$250,000)
33	For payment of burial services for veterans, as provided for in para-
34	graph (a) of subdivision 1-a of section 148 of the general municipal
35	law, to congressionally chartered veterans services organizations.
36	Funds appropriated herein may be suballocated to the office of tempo-
37 38	rary and disability assistance for expenses related to this program (54625) 100,000 (re. \$100,000)
39	For payment of services related to the justice for heroes initiative.
40	Notwithstanding any inconsistent provision of law, funds appropri-
41	ated herein may be suballocated to the division of military and
42	naval affairs or any other agency for the administration of this
	mavar arrarry or any ounce agency for the administration of this
43	program (54627) 250,000 (re. \$250,000)



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#### [DIVISION] DEPARTMENT OF VETERANS' SERVICES

#### STATE OPERATIONS - REAPPROPRIATIONS

1

```
For services and expenses of the SAGE Veterans' Project (54618) .....
2
      100,000 ..... (re. $100,000)
3
    For services and expenses of the Department of New York Veterans of
4
      Foreign Wars of United States, Inc. (54628) ......
5
      125,000 ...... (re. $125,000)
6
    For services and expenses of the Legal Services of the Hudson Valley
7
      Veterans and Military Families Advocacy Project (54620) .........
8
      180,000 ...... (re. $180,000)
9
    For services and expenses of the American Legion Dunbar Post 1642
10
      11
     For services and expenses of the New York State Defenders Association
12
      <u>(54805)</u> ... 250,000 ...... (re. $250,000)
13
     For payment of services related to the Outdoor RX program. Notwith-
14
      standing any inconsistent provision of law, funds appropriated here-
15
      in may be suballocated to any other agency for administration of
16
      this program (54806) ... 150,000 ...... (re. $150,000)
17
     For services and expenses of the Vietnam Veterans of America - New
18
      York State Council (54615) ... 100,000 ...... (re. $100,000)
19
    For services and expenses of the John Venditti War Veterans Post 1
20
      (54808) ... 10,000 ....... (re. $10,000)
21
     For services and expenses of the Rome Veterans' Park (54809) ......
22
      10,000 ...... (re. $10,000)
23
     For services and expenses of the Legal Services of the Hudson Valley
24
      Veterans and Military Families Advocacy Project (54636) .....
25
      225,000 ...... (re. $225,000)
     For services and expenses of the New York State Defenders Association
26
27
      Veterans Defense Program - Long Island expansion (54633) ........
28
      220,000 ..... (re. $220,000)
29
     For services and expenses for Clear Path for Veterans (54635) ......
30
      325,000 ..... (re. $325,000)
31
    For services and expenses of Helmets-to-Hardhats (54623) ......
      200,000 ...... (re. $200,000)
32
    For services and expenses of the Legal Services of NYC Veterans
33
34
      Justice Project (54616) ... 200,000 ...... (re. $200,000)
35
     For services and expenses of the North Country Veterans Association
36
      (54631) ... 125,000 ...... (re. $125,000)
37
    For services and expenses of the SAGE Veterans' Project (54632) .....
38
      50,000 ..... (re. $50,000)
39
     For services and expenses of the New York State Defenders Association
40
      Veterans Defense Program (54629) ... 250,000 ...... (re. $250,000)
41
   The appropriation made by chapter 53, section 1, of the laws of 2022, is
42
      hereby amended and reappropriated to read:
43
    For services and expenses of veteran-to-veteran support services.
44
      These monies may be used for the following purposes: to establish
      and support veterans treatment courts, to support veteran-to-veteran
45
46
      programs maintained by veterans service organizations; to connect
47
      veteran defendants to treatment and support services directed by the
48
      criminal justice system; to support such treatment and support
49
      services; to provide services to support veterans to avoid involve-
50
      ment with the criminal justice system; to support programs providing
51
      counseling and advocacy activities for veterans, and to provide
```



# [DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

1 2	assistance in securing linkages at the national, state, and local level.
3	Funds are to be made available pursuant to a plan prepared by the
4	[division] department of veterans' services and approved by the
5	director of the budget (54626) 1,000,000 (re. \$1,000,000)
6	By chapter 53, section 1, of the laws of 2021:
7	For payment of aid to county and city veterans' service agencies
8	pursuant to article 17 of the executive law (54608)
9	1,380,000 (re. \$577,000)
10	For payment of burial services for veterans, as provided for in para-
11	graph (a) of subdivision 1-a of section 148 of the general municipal
12	law, to congressionally chartered veterans services organizations.
13	Funds appropriated herein may be suballocated to the office of tempo-
14	rary and disability assistance for expenses related to this program
15	(54625) 100,000 (re. \$8,000)
16	For payment of services related to the justice for heroes initiative.
17	Notwithstanding any inconsistent provision of law, funds appropri-
18	ated herein may be suballocated to the division of military and
19	naval affairs or any other agency for the administration of this
20	program (54627) 250,000 (re. \$250,000)
21	For services and expenses of the SAGE (54637)
22	110,000 (re. \$110,000)
23	For services and expenses of the SAGE Veterans' Project (54618)
24	50,000 (re. \$50,000)
25	For services and expenses of the Department of New York Veterans of
26	Foreign Wars of United States, Inc. (54628)
27	125,000 (re. \$125,000)
28	For services and expenses of the Legal Services of the Hudson Valley
29	Veterans and Military Families Advocacy Project (54620)
30	200,000 (re. \$200,000)
31	For services and expenses of the New York State Defenders Association
32	Veterans Defense Program (54622) 250,000 (re. \$67,000)
33	For services and expenses of the Veterans Rebuilding Life Program
34	(54638) 7,000 (re. \$7,000)
35	For services and expenses of the New York State Defenders Association
36	Veterans Defense Program - Long Island expansion (54633)
37	220,000 (re. \$26,000)
38	For service and expenses, grants in aid, or for contracts with certain
39	municipalities and/or not-for-profit institutions. Notwithstanding
40	section twenty-four of the state finance law or any provision of law
41	to the contrary, funds from this appropriation shall be allocated
42	only pursuant to a plan approved by the speaker of the assembly and
43	the director of the budget which sets forth either an itemized list
44	of grantees with the amount to be received by each, or the methodol-
45	ogy for allocating such appropriation (54641)
46	2,000,000 (re. \$1,813,000)
47	For services and expenses of the Legal Services of NYC Veterans
48	Justice Project (54616) 100,000 (re. \$100,000)
49	For services and expenses of the Legal Services of the Hudson Valley
50	Veterans and Military Families Advocacy Project (54636)
51	180,000 (re. \$180,000)



# [DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

1 2 3 4 5 6 7 8	For services and expenses of the NYS Vietnam Veterans Memorial Fund, Inc (54643) 25,000
9	The appropriation made by chapter 53, section 1, of the laws of 2021, is
10	hereby amended and reappropriated to read:
11	For services and expenses of veteran-to-veteran support services.
12	These monies may be used for the following purposes: to establish
13	and support veterans treatment courts, to support veteran-to-veteran
14	programs maintained by veterans service organizations; to connect
15	veteran defendants to treatment and support services directed by the
16	criminal justice system; to support such treatment and support
17 18	services; to provide services to support veterans to avoid involve- ment with the criminal justice system; to support programs providing
19	counseling and advocacy activities for veterans, and to provide
20	assistance in securing linkages at the national, state, and local
21	level.
22	Funds are to be made available pursuant to a plan prepared by the
23	[division] department of veterans' services and approved by the
24	director of the budget (54626) 1,000,000 (re. \$782,000)
25	By chapter 53, section 1, of the laws of 2020:
۷٥	For payment of aid to county and city veterans' service agencies
26 27	For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
	pursuant to article 17 of the executive law (54608)
27	
27 28	pursuant to article 17 of the executive law (54608)
27 28 29 30 31	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35 36 37	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35 36 37	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35 36 37 38	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35 36 37 38	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35 36 37 38	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	pursuant to article 17 of the executive law (54608)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	pursuant to article 17 of the executive law (54608)



#### [DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

```
For services and expenses of the SAGE Veterans' Project (54632) .....
1
2
       50,000 ..... (re. $1,000)
   The appropriation made by chapter 53, section 1, of the laws of 2020, is
3
       hereby amended and reappropriated to read:
4
5
     For services and expenses of veteran-to-veteran support services.
6
       These monies may be used for the following purposes: to support
7
       veteran-to-veteran programs maintained by veterans service organiza-
8
       tions; to connect veteran defendants to treatment and support
9
       services directed by the criminal justice system; to support such
10
       treatment and support services; to provide services to support
11
       veterans to avoid involvement with the criminal justice system; to
12
       support programs providing counseling and advocacy activities for
13
       veterans, and to provide assistance in securing linkages at the
14
       national, state, and local level.
15
     Funds are to be made available pursuant to a plan prepared by the
       [division] department of veterans' services and approved by the
16
       director of the budget (54626) ... 1,000,000 ...... (re. $793,000)
17
   By chapter 53, section 1, of the laws of 2019:
18
19
     For payment of aid to county and city veterans' service agencies
20
       pursuant to article 17 of the executive law (54608) ......
21
       22
     For payment of services related to the justice for heroes initiative.
     Notwithstanding any inconsistent provision of law, funds appropriated
23
       herein may be suballocated to the division of military and naval
24
25
       affairs or any other agency for the administration of this program
26
       27
     For services and expenses of the SAGE Veterans' Project (54618) .....
28
       50,000 ...... (re. $12,000)
29
     For services and expenses of the New York State Defenders Association
       Veterans Defense Program (54622) ... 250,000 ...... (re. $41,000)
30
31
     For services and expenses of the New York State Defenders Association
32
       Veterans Defense Program - Long Island expansion (54633) .......
33
       220,000 ..... (re. $63,000)
34
   The appropriation made by chapter 53, section 1, of the laws of 2019, is
35
       hereby amended and reappropriated to read:
36
     For services and expenses of veteran-to-veteran support services.
37
       These monies may be used for the following purposes: to support
38
       veteran-to-veteran programs maintained by veterans service organiza-
39
       tions; to connect veteran defendants to treatment and support
40
       services directed by the criminal justice system; to support such
       treatment and support services; to provide services to support
41
       veterans to avoid involvement with the criminal justice system; to
42
43
       support programs providing counseling and advocacy activities for
44
       veterans, and to provide assistance in securing linkages at the
45
       national, state, and local level.
46
     Funds are to be made available pursuant to a plan prepared by the
47
       [division] department of veterans' services and approved by the
       director of the budget (54626) ... 1,000,000 ...... (re. $710,000)
48
```



# [DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

1 2 3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2018:  For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:  For payment of services related to the justice for heroes initiative.  Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this program (54627) 250,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1 of the laws of 2019, is hereby amended and reappropriated to read:  For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organizations; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the national, state, and local level.  Funds are to be made available pursuant to a plan prepared by the [division] department of veterans' services and approved by the director of the budget (54626) 1,000,000 (re. \$744,000)
33 34 35 36	By chapter 53, section 1, of the laws of 2017:  For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
37 38 39	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the SAGE Veterans' Project (54618)  100,000
40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2015:  For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000



# [DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

# STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	By chapter 53, section 1, of the laws of 2014:
2	For services and expenses of the New York Veterans of Foreign Wars
3	Buffalo Service Office (54613) 50,000 (re. \$50,000)
4	For services and expenses of Syracuse University Veterans Legal Clinic
5	(54619) 250,000 (re. \$5,000)
6	By chapter 53, section 1, of the laws of 2013:
7	For services and expenses of the New York Veterans of Foreign Wars New
8	York City Service Office (54614) 75,000 (re. \$30,000)
9	By chapter 53, section 1, of the laws of 2012:
9 10	By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars New
-	
10	For services and expenses of the New York Veterans of Foreign Wars New
10 11	For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$3,000)
10 11 12 13	For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$3,000) For services and expenses of the Vietnam Veterans of America New York State Council (54615) 25,000 (re. \$25,000)
10 11 12 13	For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$3,000) For services and expenses of the Vietnam Veterans of America New York State Council (54615) 25,000 (re. \$25,000)  By chapter 53, section 1, of the laws of 2011:
10 11 12 13	For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$3,000) For services and expenses of the Vietnam Veterans of America New York State Council (54615) 25,000 (re. \$25,000)



# OFFICE OF VICTIM SERVICES

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	37,120,000	323,753,000
7 8	All Funds	198,643,000	
9	SCHEDUL	Ε	
10 11	PAYMENTS TO VICTIMS PROGRAM		35,603,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims - Compensation Account		
15 16 17 18 19	For payments pursuant to article 22 or executive law (19905)	11,523,	
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account	- 21945	
23 24 25 26 27	For payments pursuant to article 22 of executive law (19905)	24,080,	000
28 29	VICTIM AND WITNESS ASSISTANCE PROGRAM .	• • • • • • • • • • • • • • • • • • • •	163,040,000
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims Assistance Account - 25		
33 34 35 36 37 38 39 40 41	transferred to state operations and ma	ance, ed by ictim r of proc- ay be	



# OFFICE OF VICTIM SERVICES

1	including but not limited to the New York
2	state office for the aging for enhanced
3	multidisciplinary teams. The director of
4	the office of victim services shall
5	provide the chairs of the senate finance
6	and the assembly ways and means committees
7	with a report on initiatives funded pursu-
8	ant to a plan as approved by the director
9	of the budget. The funds hereby appropri-
10	ated are to be available for payment of
11	liabilities heretofore accrued or hereaft-
12	er accrued. Notwithstanding any law to the
13	contrary, up to \$10,000,000 of funds
14	appropriated herein shall be made avail-
15	able to support local assistance grants
16	for community based violence intervention
17	programs. All funds appropriated herein
18	shall not be subject to section 163 of the
19	state finance law or section 142 of the
20	economic development law, notwithstanding
21	any law to the contrary, funds appropri-
22	ated herein that are transferred or inter-
23	changed shall lapse on the same date as
24	funds not transferred or interchanged from
25	this appropriation (19906) 150,000,000
26	
27	Program account subtotal 150,000,000
28	
29	Special Revenue Funds - Other
30	Combined Expendable Trust Fund
31	OVS-Gifts and Bequests Account - 20100
32	For services and expenses associated with
33	gifts and bequests to the office of victim
34	services. These funds may be transferred
35	to state operations (19906) 40,000
36	
37	Program account subtotal 40,000
38	•••••
39	Special Revenue Funds - Other
40	Miscellaneous Special Revenue Fund
41	
41	<del>-</del>
	Criminal Justice Improvement Account - 21945
42	Criminal Justice Improvement Account - 21945
42 43	Criminal Justice Improvement Account - 21945
	Criminal Justice Improvement Account - 21945  For services and expenses of programs that
43	Criminal Justice Improvement Account - 21945  For services and expenses of programs that provide victim and witness assistance,
43 44	Criminal Justice Improvement Account - 21945  For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by
43 44 45	Criminal Justice Improvement Account - 21945  For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim



# OFFICE OF VICTIM SERVICES

1	transferred to state operations and may be
2	suballocated to other state agencies. The
3	funds hereby appropriated are to be avail-
4	able for payment of liabilities heretofore
5	accrued or hereafter accrued. Notwith-
6	standing any law to the contrary, funds
7	appropriated herein that are transferred
8	or interchanged shall lapse on the same
9	date as funds not transferred or inter-
10	changed from this appropriation (19906) 13,000,000
11	
12	Program account subtotal 13,000,000
13	



# OFFICE OF VICTIM SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 11,523,000
8 9 10	By chapter 53, section 1, of the laws of 2021:  For payments pursuant to article 22 of the executive law (19905)  11,523,000
11 12 13	By chapter 53, section 1, of the laws of 2020: For payments pursuant to article 22 of the executive law (19905) 11,523,000
14 15 16	By chapter 53, section 1, of the laws of 2019:  For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$8,117,000)
17 18 19	By chapter 53, section 1, of the laws of 2018: For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$700,000)
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
21	Miscellaneous Special Revenue Fund
21 22 23 24	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945  By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905)
21 22 23 24 25 26 27	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945  By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 24,080,000
21 22 23 24 25 26 27 28 29 30	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945  By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 24,080,000



### OFFICE OF VICTIM SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2017:
- 5 For grants to rape crisis centers for services to rape victims and
- 6 programs to prevent rape. A portion of these funds may be trans-
- ferred or sub-allocated to other state agencies (19906) ..........
- 9 By chapter 53, section 1, of the laws of 2016:
- 10 For grants to rape crisis centers for services to rape victims and
- 11 programs to prevent rape. A portion of these funds may be trans-
- ferred or sub-allocated to other state agencies (19906) ...........
- 14 Special Revenue Funds Federal
- 15 Federal Miscellaneous Operating Grants Fund
- 16 Crime Victims Assistance Account 25370
- 17 By chapter 53, section 1, of the laws of 2022:
- 18 For services and expenses of programs that provide victim and witness
- 19 assistance, distributed pursuant to a plan prepared by the director
- 20 of the office of victim services and approved by the director of the
- 21 budget, or through a competitive process. A portion of these funds
- 22 may be transferred to state operations and may be suballocated to
- other state agencies, including but not limited to the New York
- 24 state office for the aging for enhanced multidisciplinary teams. The
- director of the office of victim services shall provide the chairs
- of the senate finance and the assembly ways and means committees
- 20 of the senate linear and the assembly ways and means committeed
- 27 with a report on initiatives funded pursuant to a plan as approved
- 28 by the director of the budget. The funds hereby appropriated are to
- 29 be available for payment of liabilities heretofore accrued or here-
- after accrued. Notwithstanding any law to the contrary, up to \$1 \$10,000,000 of funds appropriated herein shall be made available to
- 32 support local assistance grants for community based violence inter-
- vention programs. Notwithstanding any law to the contrary, funds
- 34 appropriated herein that are transferred or interchanged shall lapse
- on the same date as funds not transferred or interchanged from this
- 36 appropriation (19906) ... 150,000,000 ...... (re. \$150,000,000)
- 37 By chapter 53, section 1, of the laws of 2021:
- 38 For services and expenses of programs that provide victim and witness
- 39 assistance, distributed pursuant to a plan prepared by the director
- 40 of the office of victim services and approved by the director of the
- budget, or through a competitive process. A portion of these funds
- 42 may be transferred to state operations and may be suballocated to
- 43 other state agencies, including but not limited to the New York
- state office for the aging for enhanced multidisciplinary teams. The
- 45 director of the office of victim services shall provide the chairs
- of the senate finance and the assembly ways and means committees

### OFFICE OF VICTIM SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or here-after accrued. Notwithstanding any law to the contrary, up to \$10,000,000 of funds appropriated herein shall be made available to support local assistance grants for community based violence intervention programs. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (19906) ... 150,000,000 ..... (re. \$116,533,000)

By chapter 53, section 1, of the laws of 2020:

For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (19906) ... 150,000,000 ...... (re. \$7,223,000)

By chapter 53, section 1, of the laws of 2019:

For services and expenses of programs in Kings county to provide social or mental health services for at-risk populations, including but not limited to individuals who experience or witness community, interpersonal or family violence, in accordance with the federal crime control act of 1984, and individuals who are involved in the justice system or disconnected from education or employment.

Funds appropriated herein shall be distributed pursuant to a plan prepared by the director of the office of victim services, in



### OFFICE OF VICTIM SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

consultation with the office of children and family services or 1 division of criminal justice services, and approved by the director 3 of the budget. A portion of these funds may be transferred to state 4 operations and may be suballocated to other state agencies (19911) 5 ... 4,000,000 ..... (re. \$890,000) By chapter 53, section 1, of the laws of 2018: 6 7 For victim and witness assistance in accordance with the federal crime 8 control act of 1984, distributed pursuant to a plan prepared by the 9 director of the office of victim services and approved by the direc-10 tor of the budget, or through a competitive process. A portion of 11 these funds may be transferred to state operations and may be subal-12 located to other state agencies, including but not limited to the 13 New York state office for the aging for enhanced multidisciplinary 14 teams. The director of the office of victim services shall provide 15 the chairs of the senate finance and the assembly ways and means 16 committees with a report on initiatives funded pursuant to a plan as 17 approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore 18 accrued or hereafter accrued (19906) ...... 19 20 55,854,000 ..... (re. \$562,000) 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Improvement Account - 21945 24 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses of programs that provide victim and witness 26 assistance, distributed pursuant to a plan prepared by the director 27 of the office of victim services and approved by the director of the 28 budget, or through a competitive process. A portion of these funds 29 may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be avail-30 31 able for payment of liabilities heretofore accrued or hereafter 32 accrued. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 date as funds not transferred or interchanged from this appropri-35 ation (19906) ... 13,000,000 ....... (re. \$13,000,000) 36 By chapter 53, section 1, of the laws of 2021: 37 For services and expenses of programs that provide victim and witness 38 assistance, distributed pursuant to a plan prepared by the director 39 of the office of victim services and approved by the director of the 40 budget, or through a competitive process. A portion of these funds 41 may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be avail-42 43 able for payment of liabilities heretofore accrued or hereafter 44 accrued. Notwithstanding any law to the contrary, funds appropriated 45 herein that are transferred or interchanged shall lapse on the same 46 date as funds not transferred or interchanged from this appropri-47 ation (19906) ... 13,000,000 ........................ (re. \$12,992,000)



### OFFICE OF VICTIM SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020: 1 For services and expenses of programs that provide victim and witness 2 3 assistance, distributed pursuant to a plan prepared by the director 4 of the office of victim services and approved by the director of the 5 budget, or through a competitive process. A portion of these funds 6 may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be avail-7 8 able for payment of liabilities heretofore accrued or hereafter 9 accrued. Notwithstanding any law to the contrary, funds appropriated 10 herein that are transferred or interchanged shall lapse on the same 11 date as funds not transferred or interchanged from this appropri-12 ation (19906) ... 13,000,000 ...... (re. \$12,984,000) 13 By chapter 53, section 1, of the laws of 2019: 14 For services and expenses of programs providing services to crime 15 victims and witnesses, distributed pursuant to a plan prepared by 16 the director of the office of victim services and approved by the 17 director of the budget, or through a competitive process. A portion 18 of these funds may be transferred to state operations and may be 19 suballocated to other state agencies. The funds hereby appropriated 20 are to be available for payment of liabilities heretofore accrued or 21 hereafter accrued (19906) ... 13,000,000 ...... (re. \$12,998,000) 22 For grants to rape crisis centers for services to rape victims and 23 programs to prevent rape. A portion of these funds may be trans-24 ferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the 25 26 recipient agency and approved by the director of the budget (19918) 27 ... 2,788,000 ...... (re. \$372,000) 28 By chapter 53, section 1, of the laws of 2018: 29 For services and expenses of programs providing services to crime 30 victims and witnesses, distributed pursuant to a plan prepared by 31 the director of the office of victim services and approved by the 32 director of the budget, or through a competitive process. A portion 33 of these funds may be transferred to state operations and may be 34 suballocated to other state agencies. The funds hereby appropriated 35 are to be available for payment of liabilities heretofore accrued or 36 hereafter accrued (19906) ... 13,000,000 ...... (re. \$11,630,000) 37 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 38 section 1, of the laws of 2019: 39 For grants to rape crisis centers for services to rape victims and 40 programs to prevent rape. A portion of these funds may be trans-41 ferred or sub-allocated to other state agencies (19918) .....



2,788,000 ...... (re. \$210,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS

1	General Fund
2	Local Assistance Account - 10000
3	Notwithstanding any other law to the contra-
4	ry, for payments to local governments
5	related to subdivision 1 of section 1351
6	of the racing, pari-mutuel wagering and
7	breeding law, as added by chapter 174 of
8	the laws of 2013, pursuant to a plan
9	approved by the director of the budget.
10	Funds appropriated herein may be suballo-
11	cated to any department, agency or public
12	authority (47710) 17,000,000
12	



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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

# AID TO LOCALITIES 2023-24

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	250,000	0
5 6	All Funds =	250,000	0
7	SCHEDUL	·Ε	
8 9	OPERATIONS PROGRAM		250,000
10	General Fund		
11	Local Assistance Account - 10000		
12 13 14 15	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources (81003)	and eenway	000



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM

_	OTERATIONS PROGRAM
2 3	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2022:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2021:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2020:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2019:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2018:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2017:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
28 29 30 31	By chapter 53, section 1, of the laws of 2016:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
32 33 34 35	By chapter 53, section 1, of the laws of 2015:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
36 37 38 39	By chapter 53, section 1, of the laws of 2014:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	By chapter 53, section 1, of the laws of 2013:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
5 6 7 8	By chapter 53, section 1, of the laws of 2012:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
9 10 11 12	By chapter 53, section 1, of the laws of 2011:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
13 14 15 16	By chapter 55, section 1, of the laws of 2010:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
17 18 19 20	By chapter 55, section 1, of the laws of 2009:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 160,000



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 General Fund
- 2 Local Assistance Account 10000
- 3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
- 5 For implementation of the Hurricane Irene Tropical Storm Lee Flood
- 6 Recovery Grant Program. This appropriation may be allocated to
- 7 empire state development or any other state agency for the purposes
- 8 of implementing the Hurricane Irene Tropical Storm Lee Flood
- 9 Recovery Grant Program (80351) ... 50,000,000 .... (re. \$28,416,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1	For	payment	according	to	the	following	schedule:
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2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund       802,024,826       302,999,000         Fiduciary Funds       30,000,000       0
6 7	All Funds
8	SCHEDULE
9 10	AID AND INCENTIVES FOR MUNICIPALITIES
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35	For payment to local governments as of April 1, 2023 under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:  For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2023, each municipality shall receive a base level grant in an amount equal to the base level grant that such municipality received in the state fiscal year commencing April 1, 2022 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law (80511)
36 37 38 39	priation without a certificate of approval by the director of the budget (80474) 35,000,000  For a local government efficiency grant program administered by the department of
40 41 42 43	state pursuant to section 54 of the state finance law.  Notwithstanding any other provision of law, no payment shall be made from this appro-



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

1 2 3	priation without a certificate of approval by the director of the budget (80510) 4,000,000
4 5	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 28,885,313
6 7	General Fund Local Assistance Account - 10000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 34 35 36 36 37 38 37 38 37 38 37 38 37 38 37 38 37 37 37 38 37 37 37 37 37 37 37 37 37 37 37 37 37	For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-1 of the state finance law no earlier than April 1, 2024 and no later than June 30, 2024 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-1 of the state finance law.  Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-1 of the state fiscal year commencing on April 1, 2024 (80480) 19,600,000  For payment of aid to eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. Notwithstanding any provision of law to the contrary, such municipalities shall receive aid in an amount equal to 70 percent of the aid which such municipalities received in the state fiscal year commencing April 1, 2008 pursuant to section 54-1 of the state finance law (80472)
40 41	General Fund
42	Local Assistance Account - 10000



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact (85015) 3,750,000 For payment to the city of Albany (85053) 15,000,000
8 9	MUNICIPAL ASSISTANCE STATE AID FUND
10 11	Fiduciary Funds Municipal Assistance State Aid Fund
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
33 34	MUNICIPAL ASSISTANCE TAX FUND
35 36	Fiduciary Funds Municipal Assistance Tax Fund
37 38 39 40 41 42 43 44	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

Т	and bonds, and for the corporate purposes
2	of such corporation, and, to the extent
3	not required by such corporation for such
4	purposes, for payment to the city of Troy
5	for support of local government, provided
6	however, that the maximum amount to be
7	paid pursuant to this appropriation shall
8	not exceed the total of the revenues
9	derived from sales and compensating use
10	taxes imposed and collected by sections
11	1210 and 1262 of the tax law, that would
12	have been received by the city of Troy
13	absent the application of chapter 721 of
14	the laws of 1994 15,000,000
15	•••••
16	SMALL GOVERNMENT ASSISTANCE 217,300
17	
18	General Fund
19	Local Assistance Account - 10000
20	For payment of small government assistance
21	on or before March 31, 2024 upon audit and
21 22	on or before March 31, 2024 upon audit and warrant of the comptroller according to
21 22 23	on or before March 31, 2024 upon audit and warrant of the comptroller according to the following:
21 22 23 24	on or before March 31, 2024 upon audit and warrant of the comptroller according to the following:  For payment to the County of Essex (80483) 124,000
21 22 23 24 25	on or before March 31, 2024 upon audit and warrant of the comptroller according to the following:  For payment to the County of Essex (80483) 124,000  For payment to the County of Franklin (80482) 72,000
21 22 23 24	on or before March 31, 2024 upon audit and warrant of the comptroller according to the following:  For payment to the County of Essex (80483) 124,000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund

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- 3 Local Assistance Account 10000
- 4 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
- For payment to local governments as of April 1, 2022 under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:
- 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law.
- 15 [35,000,000] <u>7,117,000</u> ...... (re. \$1,500,000)
- 16 For a local government efficiency grant program administered by the 17 department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 21 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
- For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
  - Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 5,886,000 ..... (re. \$1,500,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 3,800,000 ..... (re. \$3,800,000)
- 37 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 6,116,000 ..... (re. \$1,500,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 4 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget (80474) ... 5,971,000 ..... (re. \$1,500,000)
- 12 For a local government efficiency grant program administered by the 13 department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 17 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022:
- 19 For a local government efficiency grant program administered by the 20 department of state pursuant to section 54 of the state finance law.

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- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 5,769,921 ..... (re. \$1,500,000)
- 30 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2022:
  - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$3,423,000)
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 3,714,214 ...... (re. \$491,000)
- By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2022:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ...... (re. \$2,365,000) For citizens re-organization empowerment grants and citizen empower-
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 600,000 ...... (re. \$287,000)
- 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2022:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$35,820,000)
- 19 For citizens re-organization empowerment grants and citizen empower-20 ment tax credits administered by the department of state pursuant to 21 section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,892,155 ...... (re. \$379,000)
- 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2022:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.

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- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$40,000,000)
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,483,536 ...... (re. \$45,000)
- 40 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2022:
- 42 For a local government efficiency grant program administered by the 43 department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning
- for a local government efficiency planning project, or the planning component of a project that includes both planning and implementa-
- 47 tion, shall not exceed \$12,500 per municipality; provided, however,



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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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that in no event shall such a planning project receive a grant award in excess of \$100,000. 2 Notwithstanding any other provision of law, local matching funds equal 3 to at least 50 percent of the total cost of activities under the 4 grant work plan approved by the department of state shall be 5 required for planning grants. 6 7 Notwithstanding any other provision of law, no payment shall be made 8 from this appropriation without a certificate of approval by the 9 director of the budget (80510) ... 4,000,000 ...... (re. \$50,000) 10 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 11 section 1, of the laws of 2022: 12 For awards under a local government performance and efficiency program 13 pursuant to section 54 of the state finance law. 14 Notwithstanding any other provision of law, no payment shall be made 15 from this appropriation without a certificate of approval by the director of the budget (80473) ... 13,000,000 ..... (re. \$3,644,000) 16 COUNTY-WIDE SHARED SERVICES 17 18 General Fund 19 Local Assistance Account - 10000 20 The appropriation made by chapter 53, section 1, of the laws of 2018, as 21 amended by chapter 53, section 1, of the laws of 2022 is hereby 22 amended and reappropriated to read: 23 For payment to local governments for the state's match of net savings 24 actually and demonstrably realized from new actions that were 25 included in an approved county-wide shared services property tax 26 savings plan finalized and submitted to the director of the budget 27 pursuant to part BBB of chapter 59 of the laws of 2017, or transmit-28 ted to the secretary of state pursuant to article 12-I of the gener-29 al municipal law; and provided further, no amount of this appropri-30 ation shall be paid for the purposes outlined in subdivision 12 of 31 section 239-bb of the general municipal law, notwithstanding the

requirements of such subdivision (85026) ......

225,000,000 ..... (re. \$189,195,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

1	For payment	according	to	the	following	schedule:
2						A DDDODD TAMTOM

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		1,837,000
5 6	All Funds	454,000	
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM	• • • • • • • • • • • • • • • • • • • •	454,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses of regional ver teer centers defined as community-organizations with a focus on volunte that meets critical needs in communithat promote service and civic engages opportunities to a specific region of state and have the capacity to provide training and support for non-profits businesses interested in creating verteer programs. Such assistance shall awarded by grants through one or competitive processes to eligible come ty-based organizations and may alse available for sub-grants to local non fit organizations in need of volut coordination assistance. Such assistantly shall also be available for expendituation the Commission to support statewide dination of local volunteer assisted (which can include but is not limit the hiring of support services) to sufficiently feederal grants awarded for such purpor other expenditures in keeping wit mission of the Commission (81003)	based erism ties, ement the ovide and olun- l be more muni- o be -pro- nteer tance re by coor- tance ed to pport oses, h the	000
36	mission of the commission (61003)		



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	OPERATIONS PROGRAM
2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2022:
5	For services and expenses of regional volunteer centers defined as
6	community-based organizations with a focus on volunteerism that
7	meets critical needs in communities, that promote service and civic
8	engagement opportunities to a specific region of the state and have
9	the capacity to provide training and support for non-profits and
10	businesses interested in creating volunteer programs. Such assist-
11	ance shall be awarded by grants through one or more competitive
12	processes to eligible community-based organizations and may also be
13	available for sub-grants to local non-profit organizations in need
14	of volunteer coordination assistance (81003)
15	432,000 (re. \$432,000)
16	By chapter 53, section 1, of the laws of 2021:
17	For services and expenses of regional volunteer centers defined as
18	community-based organizations with a focus on volunteerism that
19	meets critical needs in communities, that promote service and civic
20	engagement opportunities to a specific region of the state and have
21	the capacity to provide training and support for non-profits and
22	businesses interested in creating volunteer programs. Such assist-
23	ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be
24 25	available for sub-grants to local non-profit organizations in need
25 26	of volunteer coordination assistance (81003)
27	432,000 (re. \$432,000)
28	By chapter 53, section 1, of the laws of 2020:
29	For services and expenses of regional volunteer centers defined as
30	community-based organizations with a focus on volunteerism that
31	meets critical needs in communities, that promote service and civic
32	engagement opportunities to a specific region of the state and have
33	the capacity to provide training and support for non-profits and
34	businesses interested in creating volunteer programs. Such assist-
35	ance shall be awarded by grants through one or more competitive
36	processes to eligible community-based organizations and may also be
37	available for sub-grants to local non-profit organizations in need
38	of volunteer coordination assistance (81003)
39	432,000 (re. \$432,000)
10	By chapter 53, section 1, of the laws of 2019:
11	For services and expenses of regional volunteer centers defined as
12	community-based organizations with a focus on volunteerism that
13	meets critical needs in communities, that promote service and civic
14	engagement opportunities to a specific region of the state and have
15	the capacity to provide training and support for non-profits and



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
6	432,000 (re. \$324,000)
7	By chapter 53, section 1, of the laws of 2018:
8	For services and expenses of regional volunteer centers defined as
9	community-based organizations with a focus on volunteerism that
10 11	meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have
12	the capacity to provide training and support for non-profits and
13	businesses interested in creating volunteer programs. Such assist-
14	ance shall be awarded by grants through one or more competitive
15	processes to eligible community-based organizations and may also be
16	available for sub-grants to local non-profit organizations in need
17	of volunteer coordination assistance (81003)
18	350,000 (re. \$111,000)
19	By chapter 53, section 1, of the laws of 2017:
20	For services and expenses of regional volunteer centers defined as
21	community-based organizations with a focus on volunteerism that
22	meets critical needs in communities, that promote service and civic
23	engagement opportunities to a specific region of the state and have
24	the capacity to provide training and support for non-profits and
25 26	businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive
27	processes to eligible community-based organizations and may also be
28	available for sub-grants to local non-profit organizations in need
29	of volunteer coordination assistance (81003)
30	350,000 (re. \$6,000)
31	By chapter 53, section 1, of the laws of 2016:
32	For services and expenses of regional volunteer centers defined as
33	community-based organizations with a focus on volunteerism that
34	meets critical needs in communities, that promote service and civic
35	engagement opportunities to a specific region of the state and have
36	the capacity to provide training and support for non-profits and
37	businesses interested in creating volunteer programs. Such assist-
38	ance shall be awarded by grants through one or more competitive
39 40	processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need
41	of volunteer coordination assistance (81003)
42	350,000
	(20) 4200/000/



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### PAY FOR SUCCESS CONTINGENCY RESERVE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 PAY FOR SUCCESS CONTINGENCY RESERVE
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2021:

6 For services and expenses of pay for success initiatives to improve 7 program outcomes in the areas of workforce development, early child-8 hood development and child welfare, health care or public safety. 9 Such services and expenses may include, but shall not be limited to, 10 contract payments to intermediary organizations responsible for 11 raising funds to support project costs and managing the delivery of 12 services, contract payments for the verification and validation of 13 program outcomes achieved, and payments based on the achievement and 14 validation of specific performance targets as agreed upon in 15 contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for 16 17 success initiative shall be entered into pursuant to this appropri-18 ation unless the director of the budget determines that there is a 19 reasonable expectation that the initiative and related adminis-20 tration costs will generate savings to the state and/or local 21 governments net of any payments pursuant to this appropriation. 22 Notwithstanding any law to the contrary, for the purpose of imple-23 menting pay for success initiatives, the amounts appropriated herein 24 may be transferred or suballocated to any state department, agency 25 or public authority and any state department, agency or public 26 authority may then transfer to state operations to accomplish the 27 intent of this appropriation with the approval of the director of 28 the budget. Services and expenses for workforce development shall be 29 administered in consultation with the state workforce investment 30 board established in article 24-A of the labor law and state agenresponsible for administration of workforce development 31 32 programs (80358) ... 69,000,000 ...... (re. \$65,283,000)



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RAISE THE AGE

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS			
3	General Fund	250,000,000				
4 5	All Funds					
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Ů						
7	SCHEDUL	E				
8	RAISE THE AGE PROGRAM		250,000,000			
9						
10	General Fund					
11	Local Assistance Account - 10000					
12	For services and expenses related to ra	isina				
13	the age of juvenile jurisdiction, in					
14	ing but not limited to, juvenile de					
15	quency prevention services, law enfo					
16	ment services, transportation ser					
17	including transportation provided by					
18	iffs, court operational expenses					
19	services, adolescent offender facili	ties,				
20	detention and specialized secure deter	ntion				
21	services, probation services, placement					
22	services, specialized housing serv					
23	aftercare services, program oversigh					
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25						
26						
27						
28 29	New York costs.  Funds herein appropriated shall be avail	lahla				
30	for incremental state costs assoc					
31	with raise the age and to reimburse e					
32	ble counties and the city of New Yor	_				
33	incremental costs associated with					
34	the age related expenditures, pursua					
35	section 54-m of the state finance law					
36	Provided, however, counties and the city					
37	New York shall submit on or after Apr					
38	2023, a comprehensive plan, in a form	m and				
39	manner prescribed by the office of					
40	dren and family services and the div					
41	of criminal justice services, in cons					
42	tion with other applicable executive					
43	agencies, as approved by the director					
/1 /1	the hudget identifying eligible is	0020-				



the budget, identifying eligible incre-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RAISE THE AGE

### AID TO LOCALITIES 2023-24

mental costs for which reimbursement will 1 be requested. Such plans shall be reviewed 2 by the office of children and family 3 services, the division of criminal justice 4 services and other applicable executive 5 6 state agencies and approved by the direc-7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the division of criminal justice services and 11 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of the budget. Eligible costs for which 18 reimbursement processes are not currently 19 20 established shall be requested by counties 21 and the city of New York through the 22 office of children and family services, in 23 a form and manner prescribed by the office of children and family services. Funds 24 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such sums will be payable upon the submission 30 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may 34 include the chief administrative officer 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for 38 approval by the commissioner of the office 39 of children and family services or the 40 commissioner of the division of criminal 41 justice services, or other applicable state agencies. The office of children and 42 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request reimbursement for reasonable and necessary 49 50 raise the age related expenditures



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# RAISE THE AGE

1	incurred prior to April 1, 2018, as deter-
2	mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
6	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities, state operations or capital
9	appropriation of any state department,
10	agency, or the judiciary and any state
11	department, agency or the judiciary may
12	then transfer all or a portion of such
13	suballocation between aid to localities,
14	state operations or capital to accomplish
15	the intent of this appropriation (80604) 250,000,000
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 RAISE THE AGE PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2022, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

### By chapter 53, section 1, of the laws of 2021:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2021, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for which reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

By chapter 53, section 1, of the laws of 2020:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Provided, however, counties and the city of New York shall submit on or after April 1, 2020, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

47 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2019, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

incurred prior to April 1, 2018, as determined and approved by the director of the budget.

By chapter 53, section 1, of the laws of 2018:

 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 ...... (re. \$34,321,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
- 6 For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 12 shall be reduced by six percent of the amount that was undisbursed 13

as of August 15, 2008 (81018) ... 10,000,000 ..... (re. \$5,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	WORKERS	COMPENSATION	BOARD	WORLD	TRADE	CENTER	PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

5	By chapter 50, section 1, of the laws of 2002, and such amount as trans-
6	ferred by chapter 14, section 1, of the laws of 2003:
7	For transfer to the workers' compensation board for the federal share
8	of services and expenses related to workers' compensation benefit
9	costs related to the September 11, 2001 attack on the New York City
10	World Trade Center, in accordance with federal regulations (80555)
11	175,000,000 (re. \$5,100,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### WORLD UNIVERSITY GAMES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 General Fund
- 2 Local Assistance Account
- 3 By chapter 53, section 1, of the laws of 2022:
- Notwithstanding any other provision of law to the contrary, all or a 5 portion of the money hereby appropriated may be transferred or 6 suballocated to any aid to localities, state operations or capital 7 appropriation of any state department, agency, public authority, or 8 not-for-profit corporation for services, expenses, grants and loans 9 related to the world university games. All expenses made related to 10 the world university games prior to April 1, 2022 shall be eligible 11 for reimbursement upon the approval of the director of the budget. 12 The olympic regional development authority in collaboration with 13 agencies and authorities receiving funds from this appropriation 14 shall produce a report on revenues and expenditures related to the 15 world university games each December thirty-first until all funds appropriated herein are accounted for. Such report shall be submit-16 ted to the director of the budget, chair of the senate finance 17 18 committee and the chair of the assembly ways and means committee 19 (85037) ... 67,000,000 ...... (re. \$50,752,000)



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