

STATE OF NEW YORK

3000--B

IN ASSEMBLY

February 1, 2023

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2023.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2023. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12550-04-3



PRINTED ON RECYCLED PAPER

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2022.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) Notwithstanding any provision of law to the contrary, upon enact-
11 ment of this chapter of the laws of 2023 containing the state operations
12 budget bill for the state fiscal year 2023-2024, all appropriations and
13 reappropriations contained in chapter 50 of the laws of 2022, which
14 would otherwise lapse by operation of law on March 31, 2024 are hereby
15 repealed.

16 f) The appropriations contained in this chapter shall be available for
17 the fiscal year beginning on April 1, 2023.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 6,329,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 6,329,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|------------------------------|-----------|
| 8 | ADMINISTRATION PROGRAM | 6,329,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

| | | |
|----|---|-----------|
| 24 | Personal service--regular (50100) | 5,217,000 |
| 25 | Temporary service (50200) | 100,000 |
| 26 | Supplies and materials (57000) | 88,000 |
| 27 | Travel (54000) | 37,000 |
| 28 | Contractual services (51000) | 478,000 |
| 29 | Equipment (56000) | 409,000 |
| 30 | | ----- |



OFFICE FOR THE AGING

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 2,714,000 | 0 |
| 4 Special Revenue Funds - Federal | 9,754,000 | 18,453,540 |
| 5 Special Revenue Funds - Other | 250,000 | 0 |
| 6 Enterprise Funds | 100,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 12,818,400 | 18,453,540 |
| 9 | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,818,400
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and grants management
 17 program (10310).

| | |
|--|-----------|
| 18 Personal service--regular (50100) | 2,580,000 |
| 19 Supplies and materials (57000) | 42,000 |
| 20 Travel (54000) | 30,100 |
| 21 Contractual services (51000) | 54,100 |
| 22 Equipment (56000) | 8,200 |
| 23 | ----- |
| 24 Program account subtotal | 2,714,400 |
| 25 | ----- |

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
 30 the federal older Americans act and other
 31 health and human services programs
 32 (10311).

| | |
|--------------------------------------|-----------|
| 33 Personal service (50000) | 6,422,000 |
| 34 Nonpersonal service (57050) | 1,739,000 |
| 35 | ----- |
| 36 Program account subtotal | 8,161,000 |
| 37 | ----- |

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 provision of aging services programs
 3 (10877).

4 Personal service (50000) 960,000
 5 Nonpersonal service (57050) 240,000
 6
 7 Program account subtotal 1,200,000
 8

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
 13 program provided under title V of the
 14 federal older Americans act (10314).

15 Personal service (50000) 343,000
 16 Nonpersonal service (57050) 50,000
 17
 18 Program account subtotal 393,000
 19

20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
 24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
 26 Travel (54000) 50,000
 27 Contractual services (51000) 150,000
 28
 29 Program account subtotal 250,000
 30

31 Enterprise Funds
 32 Agencies Enterprise Fund
 33 Aging Enterprises Account - 50303

34 For services and expenses related to video
 35 and other media (10310).

36 Contractual services (51000) 100,000
 37
 38 Program account subtotal 100,000
 39



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2022:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 (re. \$6,391,517)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,722,023)

10 By chapter 50, section 1, of the laws of 2021:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$3,837,000)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,260,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$1,183,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$586,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For programs provided under the titles of the federal older Americans
 22 act and other health and human services programs (10311).

23 Personal service (50000) ... 6,422,000 (re. \$1,011,000)

24 Nonpersonal service (57050) ... 1,739,000 (re. \$614,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For programs provided under the titles of the federal older Americans
 27 act and other health and human services programs (10311).

28 Nonpersonal service (57050) ... 1,739,000 (re. \$1,114,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Senior Community Service Employment Account - 25444

32 By chapter 50, section 1, of the laws of 2022:

33 For the senior community service employment program provided under
 34 title V of the federal older Americans act (10314).

35 Personal service (50000) ... 343,000 (re. \$292,000)

36 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For the senior community service employment program provided under
 39 title V of the federal older Americans act (10314).

40 Personal service (50000) ... 343,000 (re. \$83,000)

41 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

42 By chapter 50, section 1, of the laws of 2020:

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For the senior community service employment program provided under
2 title V of the federal older Americans act (10314).
3 Personal service (50000) ... 343,000 (re. \$81,000)
4 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

5 By chapter 50, section 1, of the laws of 2019:
6 For the senior community service employment program provided under
7 title V of the federal older Americans act (10314).
8 Personal service (50000) ... 343,000 (re. \$81,000)
9 Nonpersonal service (57050) ... 50,000 (re. \$48,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 54,509,000 | 55,252,000 |
| 4 | Special Revenue Funds - Federal | 70,057,000 | 135,723,000 |
| 5 | Special Revenue Funds - Other | 26,805,000 | 55,427,000 |
| 6 | Enterprise Funds | 29,226,000 | 68,208,000 |
| 7 | Fiduciary Funds | 1,848,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 182,445,000 | 314,610,000 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION PROGRAM 11,967,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

| | | |
|----|---|-----------|
| 28 | Personal service--regular (50100) | 9,414,000 |
| 29 | Temporary service (50200) | 62,000 |
| 30 | Holiday/overtime compensation (50300) | 46,000 |
| 31 | Supplies and materials (57000) | 186,000 |
| 32 | Travel (54000) | 247,000 |
| 33 | Contractual services (51000) | 1,974,000 |
| 34 | Equipment (56000) | 38,000 |
| 35 | | ----- |

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 102,389,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11 Personal service--regular (50100) 18,903,000
 12 Temporary service (50200) 610,000
 13 Holiday/overtime compensation (50300) 62,000
 14 Supplies and materials (57000) 650,000
 15 Travel (54000) 195,000
 16 Contractual services (51000) 2,552,000
 17 Equipment (56000) 19,000
 18 -----
 19 Program account subtotal 22,991,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
 25 food and nutrition services including
 26 suballocation to other state departments
 27 and agencies. Notwithstanding section 51
 28 of the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer between state
 32 operations and aid to localities and
 33 from/to appropriations for any prior or
 34 subsequent grant period within the same
 35 federal fund/program to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (10911).

40 Personal service (50000) 763,000
 41 Nonpersonal service (57050) 44,972,000
 42 Fringe benefits (60090) 477,000
 43 Indirect costs (58850) 1,291,000
 44 -----
 45 Program account subtotal 47,503,000
 46 -----

47 Special Revenue Funds - Federal



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 Federal USDA-Food and Nutrition Services Fund
 2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
 4 operating grants including suballocation
 5 to other state departments and agencies.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the funds appropriated
 9 herein may be increased or decreased by
 10 transfer from/to appropriations for any
 11 prior or subsequent grant period within
 12 the same federal fund/program and between
 13 state operations and aid to localities to
 14 accomplish the intent of this appropri-
 15 ation, as long as such corresponding
 16 prior/subsequent grant periods within such
 17 appropriations have been reappropriated as
 18 necessary (10912).

| | | |
|----|-----------------------------------|------------|
| 19 | Personal service (50000) | 1,635,000 |
| 20 | Nonpersonal service (57050) | 9,550,000 |
| 21 | Fringe benefits (60090) | 1,023,000 |
| 22 | Indirect costs (58850) | 1,793,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 14,001,000 |
| 25 | | ----- |

26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
 30 agricultural business services program
 31 (10901).

| | | |
|----|------------------------------------|---------|
| 32 | Contractual services (51000) | 500,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 500,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
 40 to the contrary, the director of the budg-
 41 et is hereby authorized to transfer up to
 42 \$1,000,000 to local assistance for the
 43 purpose of providing funding to a not for
 44 profit entity chosen to administer a state
 45 animal population control program pursuant



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 to section 117-a of the agriculture and
 2 markets law, and for the purpose of
 3 providing funding to the city of New York
 4 equal to the amount of spay/neuter reven-
 5 ues remitted to this account from such
 6 city, as determined by the commissioner of
 7 agriculture and markets (10901).

8 Contractual services (51000) 1,000,000

9 -----

10 Program account subtotal 1,000,000

11 -----

12 Special Revenue Funds - Other

13 Miscellaneous Special Revenue Fund

14 Pet Dealer License Account - 22137

15 For services and expenses related to the
 16 agricultural business services program
 17 (10901).

18 Personal service--regular (50100) 52,000

19 Supplies and materials (57000) 10,000

20 Travel (54000) 12,000

21 Contractual services (51000) 12,000

22 Fringe benefits (60000) 33,000

23 Indirect costs (58800) 3,000

24 -----

25 Program account subtotal 122,000

26 -----

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Animal Shelter Regulation Account -

30 For services and expenses related to the
 31 regulation of animal shelters.

32 Personal service--regular (50100) 1,010,000

33 Supplies and materials (57000) 360,000

34 Contractual services (51000) 75,000

35 Fringe benefits (60000) 667,000

36 Indirect costs (58800) 32,000

37 -----

38 Program account subtotal 2,144,000

39 -----

40 Special Revenue Funds - Other

41 Miscellaneous Special Revenue Fund

42 Plant Industry Account - 22029



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 For services and expenses including liabil-
 2 ities incurred prior to April 1, 2023
 3 (10901).

| | | |
|----|---|-----------|
| 4 | Personal service--regular (50100) | 846,000 |
| 5 | Temporary service (50200) | 8,000 |
| 6 | Holiday/overtime compensation (50300) | 6,000 |
| 7 | Supplies and materials (57000) | 145,000 |
| 8 | Travel (54000) | 70,000 |
| 9 | Contractual services (51000) | 322,000 |
| 10 | Equipment (56000) | 6,000 |
| 11 | Fringe benefits (60000) | 507,000 |
| 12 | Indirect costs (58800) | 29,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 1,939,000 |
| 15 | | ----- |

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Public Service Account - 22011

19 Notwithstanding any other provision of law
 20 to the contrary, direct and indirect
 21 expenses relating to the department of
 22 agriculture and markets' participation in
 23 general ratemaking proceedings pursuant to
 24 section 65 of the public service law or
 25 certification proceedings pursuant to
 26 articles 7 or 10 of the public service law
 27 or permits issued pursuant to section 94-c
 28 of the executive law, shall be deemed
 29 expenses of the department of public
 30 service within the meaning of section 18-a
 31 of the public service law (10901).

| | | |
|----|---|---------|
| 32 | Personal service--regular (50100) | 262,000 |
| 33 | Supplies and materials (57000) | 5,000 |
| 34 | Travel (54000) | 10,000 |
| 35 | Contractual services (51000) | 5,000 |
| 36 | Fringe benefits (60000) | 164,000 |
| 37 | Indirect costs (58800) | 3,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 449,000 |
| 40 | | ----- |

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Special Agricultural Inspecting and Marketing Account -
 44 21955



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 agricultural business services program
 3 (10901).

4 Personal service--regular (50100) 1,079,000
 5 Temporary service (50200) 74,000
 6 Holiday/overtime compensation (50300) 15,000
 7 Supplies and materials (57000) 1,404,000
 8 Travel (54000) 339,000
 9 Contractual services (51000) 4,449,000
 10 Equipment (56000) 878,000
 11 Fringe benefits (60000) 821,000
 12 Indirect costs (58800) 43,000
 13 -----
 14 Program account subtotal 9,102,000
 15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Agricultural and Farmland Viability Protection Account -

19 For services and expenses related to agri-
 20 cultural and farmland protection activ-
 21 ities pursuant to article 25-AAA of the
 22 agriculture and markets law.

23 Personal service--regular (50100) 413,000
 24 Temporary service (50200) 14,000
 25 Holiday/overtime compensation (50300) 2,000
 26 Supplies and materials (57000) 14,000
 27 Travel (54000) 5,000
 28 Contractual services (51000) 55,000
 29 Equipment (56000) 1,000
 30 Fringe benefits (60000) 273,000
 31 Indirect costs (58800) 13,000
 32 -----
 33 Program account subtotal 790,000
 34 -----

35 Fiduciary Funds
 36 Agriculture Producers' Security Fund
 37 Agriculture Producers' Security Fund Account - 66001

38 For services and expenses of the agriculture
 39 producers' security fund account pursuant
 40 to article 20 of the agriculture and
 41 markets law. Notwithstanding any other
 42 provision of law to the contrary, this
 43 appropriation may be used to support the
 44 expenses of administering this fund up to
 45 the amount of the actual costs incurred
 46 for such purpose (10901).



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 110,000 |
| 2 | Temporary service (50200) | 10,000 |
| 3 | Holiday/overtime compensation (50300) | 1,000 |
| 4 | Supplies and materials (57000) | 133,000 |
| 5 | Travel (54000) | 26,000 |
| 6 | Contractual services (51000) | 77,000 |
| 7 | Equipment (56000) | 80,000 |
| 8 | Fringe benefits (60000) | 54,000 |
| 9 | Indirect costs (58800) | 4,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 495,000 |
| 12 | | ----- |
| 13 | Fiduciary Funds | |
| 14 | Milk Producers' Security Fund | |
| 15 | Milk Producers' Security Fund Account - 66051 | |
| 16 | For services and expenses of the milk | |
| 17 | producers' security fund account pursuant | |
| 18 | to section 258-b of the agriculture and | |
| 19 | markets law. Notwithstanding any other | |
| 20 | provision of law to the contrary, this | |
| 21 | appropriation may be used to support the | |
| 22 | expenses of administering this fund up to | |
| 23 | the amount of the actual costs incurred | |
| 24 | for such purpose (10901). | |
| 25 | Personal service--regular (50100) | 259,000 |
| 26 | Temporary service (50200) | 55,000 |
| 27 | Holiday/overtime compensation (50300) | 4,000 |
| 28 | Contractual services (51000) | 877,000 |
| 29 | Fringe benefits (60000) | 146,000 |
| 30 | Indirect costs (58800) | 12,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 1,353,000 |
| 33 | | ----- |
| 34 | CONSUMER FOOD SERVICES PROGRAM | 38,863,000 |
| 35 | | ----- |
| 36 | General Fund | |
| 37 | State Purposes Account - 10050 | |
| 38 | For services and expenses related to the | |
| 39 | consumer food services program. | |
| 40 | Notwithstanding any other provision of law | |
| 41 | to the contrary, the OGS Interchange and | |
| 42 | Transfer Authority, and the IT Interchange | |
| 43 | and Transfer Authority as defined in the | |
| 44 | 2023-24 state fiscal year state operations | |
| 45 | appropriation for the budget division | |
| 46 | program of the division of the budget, are | |



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (10910).

| | | |
|----|---|------------|
| 4 | Personal service--regular (50100) | 14,566,000 |
| 5 | Temporary service (50200) | 302,000 |
| 6 | Holiday/overtime compensation (50300) | 563,000 |
| 7 | Supplies and materials (57000) | 539,000 |
| 8 | Travel (54000) | 240,000 |
| 9 | Contractual services (51000) | 3,335,000 |
| 10 | Equipment (56000) | 6,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 19,551,000 |
| 13 | | ----- |

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25125

17 For services and expenses related to federal
 18 health and human services including subal-
 19 location to other state departments and
 20 agencies. Notwithstanding section 51 of
 21 the state finance law and any other
 22 provision of law to the contrary, the
 23 funds appropriated herein may be increased
 24 or decreased by transfer from/to appropri-
 25 ations for any prior or subsequent grant
 26 period within the same federal
 27 fund/program and between state operations
 28 and aid to localities to accomplish the
 29 intent of this appropriation, as long as
 30 such corresponding prior/subsequent grant
 31 periods within such appropriations have
 32 been reappropriated as necessary (10910).

| | | |
|----|-----------------------------------|-----------|
| 33 | Personal service (50000) | 1,372,000 |
| 34 | Nonpersonal service (57050) | 750,000 |
| 35 | Fringe benefits (60090) | 860,000 |
| 36 | Indirect costs (58850) | 518,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 3,500,000 |
| 39 | | ----- |

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Food Monitoring Program Account - 25006

43 For services and expenses related to food
 44 testing including suballocation to other
 45 state departments and agencies, including
 46 but not limited to pesticide residue moni-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 toring and microbiological data
 2 collection. Notwithstanding section 51 of
 3 the state finance law and any other
 4 provision of law to the contrary, the
 5 funds appropriated herein may be increased
 6 or decreased by transfer from/to appropri-
 7 ations for any prior or subsequent grant
 8 period within the same federal
 9 fund/program and between state operations
 10 and aid to localities to accomplish the
 11 intent of this appropriation, as long as
 12 such corresponding prior/subsequent grant
 13 periods within such appropriations have
 14 been reappropriated as necessary (11488).

15 Personal service (50000) 2,375,000
 16 Nonpersonal service (57050) 2,021,000
 17 Fringe benefits (60090) 606,000
 18 Indirect costs (58850) 51,000
 19
 20 Program account subtotal 5,053,000
 21

22 Special Revenue Funds - Other
 23 Clean Air Fund
 24 Consumer Food - Mobile Source Account - 21452

25 For services and expenses related to the
 26 consumer food services program (10910).

27 Contractual services (51000) 1,224,000
 28
 29 Program account subtotal 1,224,000
 30

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Farm Products Inspection Account - 21948

34 For services and expenses related to the
 35 consumer food services program (10910).

36 Personal service--regular (50100) 943,000
 37 Temporary service (50200) 1,127,000
 38 Holiday/overtime compensation (50300) 131,000
 39 Supplies and materials (57000) 72,000
 40 Travel (54000) 221,000
 41 Contractual services (51000) 345,000
 42 Fringe benefits (60000) 1,412,000
 43 Indirect costs (58800) 73,000
 44



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Program account subtotal | 4,324,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Miscellaneous Special Revenue Fund | |
| 5 | Motor Fuel Quality Account - 22149 | |
| 6 | For services and expenses related to the | |
| 7 | consumer food services program. | |
| 8 | Notwithstanding any other provision of law, | |
| 9 | the director of the budget is hereby | |
| 10 | authorized to transfer up to \$150,000 of | |
| 11 | this appropriation to capital projects for | |
| 12 | motor fuel quality equipment (10910). | |
| 13 | Personal service--regular (50100) | 1,785,000 |
| 14 | Temporary service (50200) | 6,000 |
| 15 | Holiday/overtime compensation (50300) | 5,000 |
| 16 | Supplies and materials (57000) | 148,000 |
| 17 | Travel (54000) | 82,000 |
| 18 | Contractual services (51000) | 1,222,000 |
| 19 | Equipment (56000) | 97,000 |
| 20 | Fringe benefits (60000) | 1,160,000 |
| 21 | Indirect costs (58800) | 63,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 4,568,000 |
| 24 | | ----- |
| 25 | Special Revenue Funds - Other | |
| 26 | Miscellaneous Special Revenue Fund | |
| 27 | Weights and Measures Account - 22150 | |
| 28 | For services and expenses related to the | |
| 29 | consumer food services program (10910). | |
| 30 | Personal service--regular (50100) | 221,000 |
| 31 | Temporary service (50200) | 12,000 |
| 32 | Holiday/overtime compensation (50300) | 10,000 |
| 33 | Supplies and materials (57000) | 27,000 |
| 34 | Travel (54000) | 35,000 |
| 35 | Contractual services (51000) | 98,000 |
| 36 | Equipment (56000) | 74,000 |
| 37 | Fringe benefits (60000) | 158,000 |
| 38 | Indirect costs (58800) | 8,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 643,000 |
| 41 | | ----- |
| 42 | STATE FAIR PROGRAM | 29,226,000 |
| 43 | | ----- |
| 44 | Enterprise Funds | |



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1 State Exposition Special Account
 2 State Fair Account - 50051

3 For services and expenses related to the
 4 state fair program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated. Notwithstanding any provision of
 15 law to the contrary, the director of the
 16 budget is authorized to transfer up to
 17 \$320,000 to local assistance for services
 18 and expenses of the CCE of Cayuga County
 19 for the operation of the milk bar at the
 20 state fairgrounds.

21 Notwithstanding any provision of law to the
 22 contrary, moneys hereby appropriated shall
 23 be available to the program net of
 24 refunds, rebates, reimbursements, credits
 25 and deductions taken by contractors for
 26 fees associated with operating the state
 27 fairground facilities (10904).

| | | |
|----|---|------------|
| 28 | Personal service--regular (50100) | 7,128,000 |
| 29 | Temporary service (50200) | 4,600,000 |
| 30 | Holiday/overtime compensation (50300) | 481,000 |
| 31 | Supplies and materials (57000) | 3,467,000 |
| 32 | Travel (54000) | 320,000 |
| 33 | Contractual services (51000) | 13,180,000 |
| 34 | Equipment (56000) | 50,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 29,226,000 |
| 37 | | ----- |



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority, and the IT Interchange and

8 Transfer Authority as defined in the 2022-23 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 9,114,000 (re. \$5,487,000)

13 Holiday/overtime compensation (50300) ... 46,000 (re. \$39,000)

14 Supplies and materials (57000) ... 186,000 (re. \$108,000)

15 Travel (54000) ... 247,000 (re. \$59,000)

16 Contractual services (51000) ... 1,974,000 (re. \$1,619,000)

17 Equipment (56000) ... 38,000 (re. \$38,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the administration program.

20 Notwithstanding any other provision of law to the contrary, the OGS

21 Interchange and Transfer Authority, and the IT Interchange and

22 Transfer Authority as defined in the 2021-22 state fiscal year state

23 operations appropriation for the budget division program of the

24 division of the budget, are deemed fully incorporated herein and a

25 part of this appropriation as if fully stated (81001).

26 Personal service--regular (50100) ... 5,554,000 (re. \$505,000)

27 Temporary service (50200) ... 60,000 (re. \$36,000)

28 Holiday/overtime compensation (50300) ... 45,000 (re. \$43,000)

29 Travel (54000) ... 247,000 (re. \$40,000)

30 Contractual services (51000) ... 1,974,000 (re. \$837,000)

31 Equipment (56000) ... 38,000 (re. \$23,000)

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to the administration program.

34 Notwithstanding any other provision of law to the contrary, the OGS

35 Interchange and Transfer Authority, and the IT Interchange and

36 Transfer Authority as defined in the 2020-21 state fiscal year state

37 operations appropriation for the budget division program of the

38 division of the budget, are deemed fully incorporated herein and a

39 part of this appropriation as if fully stated (81001).

40 Holiday/overtime compensation (50300) ... 45,000 (re. \$45,000)

41 Travel (54000) ... 247,000 (re. \$181,000)

42 Contractual services (51000) ... 1,974,000 (re. \$1,058,000)

43 Equipment (56000) ... 38,000 (re. \$7,000)

44 AGRICULTURAL BUSINESS SERVICES PROGRAM

45 General Fund

46 State Purposes Account - 10050



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses related to the agricultural business
3 services program.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (10901).

| | | | | |
|----|---|------------|-------|-------------------|
| 10 | Personal service--regular (50100) ... | 17,299,000 | .... | (re. \$9,406,000) |
| 11 | Temporary service (50200) ... | 610,000 | ..... | (re. \$246,000) |
| 12 | Holiday/overtime compensation (50300) ... | 62,000 | ..... | (re. \$24,000) |
| 13 | Supplies and materials (57000) ... | 650,000 | ..... | (re. \$505,000) |
| 14 | Travel (54000) ... | 195,000 | ..... | (re. \$190,000) |
| 15 | Contractual services (51000) ... | 1,922,000 | ..... | (re. \$1,430,000) |
| 16 | Equipment (56000) ... | 19,000 | ..... | (re. \$19,000) |

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to the agricultural business
19 services program.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (10901).

| | | | | |
|----|---------------------------------------|------------|-------|-------------------|
| 26 | Personal service--regular (50100) ... | 11,520,000 | .... | (re. \$2,706,000) |
| 27 | Temporary service (50200) ... | 598,000 | ..... | (re. \$3,000) |
| 28 | Supplies and materials (57000) ... | 637,000 | ..... | (re. \$185,000) |
| 29 | Travel (54000) ... | 175,000 | ..... | (re. \$77,000) |
| 30 | Contractual services (51000) ... | 1,622,000 | ..... | (re. \$650,000) |
| 31 | Equipment (56000) ... | 19,000 | ..... | (re. \$19,000) |

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to the agricultural business
34 services program.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, and the IT Interchange and
37 Transfer Authority as defined in the 2020-21 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (10901).

| | | | | |
|----|----------------------------------|-----------|-------|-------------------|
| 41 | Travel (54000) ... | 175,000 | ..... | (re. \$126,000) |
| 42 | Contractual services (51000) ... | 1,622,000 | ..... | (re. \$1,379,000) |
| 43 | Equipment (56000) ... | 19,000 | ..... | (re. \$19,000) |

44 By chapter 50, section 1, of the laws of 2019:

45 For services, expenses and grants, including but not limited to
46 marketing, advertising, and retail operations to promote local agri-
47 tourism and New York produced food and beverage goods and products,
48 including but not limited to up to \$125,000 for the city of Geneva,
49 and up to \$200,000 for the Thousand Islands bridge authority,



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1 provided that moneys hereby appropriated shall be available to the
 2 program net of refunds, rebates, credits, and deductions taken by
 3 contractors for fees associated with marketing advertising, and
 4 retail operations to promote local agritourism and New York produced
 5 food and beverage goods and products. All or a portion of this
 6 appropriation may be suballocated to any department, agency, or
 7 public authority (11419).
 8 Contractual services (51000) ... 1,125,000 (re. \$623,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services, expenses and grants, including but not limited to
 12 marketing, advertising, and retail operations to promote local agri-
 13 tourism and New York produced food and beverage goods and products,
 14 including but not limited to up to \$125,000 for the city of Geneva,
 15 and up to \$150,000 for the Thousand Islands bridge authority,
 16 provided that moneys hereby appropriated shall be available to the
 17 program net of refunds, rebates, reimbursements and credits. All or
 18 a portion of this appropriation may be suballocated to any depart-
 19 ment, agency, or public authority (11419).
 20 Contractual services (51000) ... 1,125,000 (re. \$334,000)

21 By chapter 50, section 1, of the laws of 1991:
 22 Amount available for payment to the milk producers security fund
 23 consistent with and for the purposes set forth in paragraph (b) of
 24 subdivision 11 of section 258-b of the agriculture and markets law
 25 (10901) ... 6,500,000 (re. \$6,250,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Federal Food and Nutrition Services Account - 25021

29 By chapter 50, section 1, of the laws of 2022:
 30 For services and expenses related to federal food and nutrition
 31 services including suballocation to other state departments and
 32 agencies. Notwithstanding section 51 of the state finance law and
 33 any other provision of law to the contrary, the funds appropriated
 34 herein may be increased or decreased by transfer between state oper-
 35 ations and aid to localities and from/to appropriations for any
 36 prior or subsequent grant period within the same federal
 37 fund/program to accomplish the intent of this appropriation, as long
 38 as such corresponding prior/subsequent grant periods within such
 39 appropriations have been reappropriated as necessary (10911).
 40 Personal service (50000) ... 763,000 (re. \$763,000)
 41 Nonpersonal service (57050) ... 44,972,000 (re. \$44,972,000)
 42 Fringe benefits (60090) ... 477,000 (re. \$477,000)
 43 Indirect costs (58850) ... 1,291,000 (re. \$1,291,000)

44 By chapter 50, section 1, of the laws of 2021:
 45 For services and expenses related to federal food and nutrition
 46 services including suballocation to other state departments and
 47 agencies. Notwithstanding section 51 of the state finance law and

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1 any other provision of law to the contrary, the funds appropriated
 2 herein may be increased or decreased by transfer between state oper-
 3 ations and aid to localities and from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program to accomplish the intent of this appropriation, as long
 6 as such corresponding prior/subsequent grant periods within such
 7 appropriations have been reappropriated as necessary (10911).

8 Personal service (50000) ... 762,000 (re. \$762,000)
 9 Nonpersonal service (57050) ... 6,275,000 (re. \$5,819,000)
 10 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 11 Indirect costs (58850) ... 1,290,000 (re. \$290,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to federal food and nutrition
 14 services including suballocation to other state departments and
 15 agencies. Notwithstanding section 51 of the state finance law and
 16 any other provision of law to the contrary, the funds appropriated
 17 herein may be increased or decreased by transfer between state oper-
 18 ations and aid to localities and from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program to accomplish the intent of this appropriation, as long
 21 as such corresponding prior/subsequent grant periods within such
 22 appropriations have been reappropriated as necessary (10911).

23 Personal service (50000) ... 762,000 (re. \$441,000)
 24 Nonpersonal service (57050) ... 6,275,000 (re. \$3,074,000)
 25 Fringe benefits (60090) ... 476,000 (re. \$299,000)
 26 Indirect costs (58850) ... 1,290,000 (re. \$1,068,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to federal food and nutrition
 29 services including suballocation to other state departments and
 30 agencies. Notwithstanding section 51 of the state finance law and
 31 any other provision of law to the contrary, the funds appropriated
 32 herein may be increased or decreased by transfer between state oper-
 33 ations and aid to localities and from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program to accomplish the intent of this appropriation, as long
 36 as such corresponding prior/subsequent grant periods within such
 37 appropriations have been reappropriated as necessary (10911).

38 Personal service (50000) ... 762,000 (re. \$575,000)
 39 Nonpersonal service (57050) ... 6,275,000 (re. \$2,631,000)
 40 Fringe benefits (60090) ... 476,000 (re. \$368,000)
 41 Indirect costs (58850) ... 1,290,000 (re. \$1,275,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to federal food and nutrition
 44 services including suballocation to other state departments and
 45 agencies. Notwithstanding section 51 of the state finance law and
 46 any other provision of law to the contrary, the funds appropriated
 47 herein may be increased or decreased by transfer between state oper-
 48 ations and aid to localities and from/to appropriations for any
 49 prior or subsequent grant period within the same federal

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fund/program to accomplish the intent of this appropriation, as long
 2 as such corresponding prior/subsequent grant periods within such
 3 appropriations have been reappropriated as necessary (10911).
 4 Personal service (50000) ... 762,000 (re. \$562,000)
 5 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 6 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 7 Indirect costs (58850) ... 33,000 (re. \$17,000)

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Miscellaneous Federal Operating Grants Account - 25006

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to federal operating grants includ-
 13 ing suballocation to other state departments and agencies.
 14 Notwithstanding section 51 of the state finance law and any other
 15 provision of law to the contrary, the funds appropriated herein may
 16 be increased or decreased by transfer from/to appropriations for any
 17 prior or subsequent grant period within the same federal
 18 fund/program and between state operations and aid to localities to
 19 accomplish the intent of this appropriation, as long as such corre-
 20 sponding prior/subsequent grant periods within such appropriations
 21 have been reappropriated as necessary (10912).
 22 Personal service (50000) ... 1,635,000 (re. \$1,482,000)
 23 Nonpersonal service (57050) ... 9,550,000 (re. \$9,409,000)
 24 Fringe benefits (60090) ... 1,023,000 (re. \$972,000)
 25 Indirect costs (58850) ... 1,793,000 (re. \$1,786,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to federal operating grants includ-
 28 ing suballocation to other state departments and agencies.
 29 Notwithstanding section 51 of the state finance law and any other
 30 provision of law to the contrary, the funds appropriated herein may
 31 be increased or decreased by transfer from/to appropriations for any
 32 prior or subsequent grant period within the same federal
 33 fund/program and between state operations and aid to localities to
 34 accomplish the intent of this appropriation, as long as such corre-
 35 sponding prior/subsequent grant periods within such appropriations
 36 have been reappropriated as necessary (10912).
 37 Personal service (50000) ... 1,135,000 (re. \$1,077,000)
 38 Nonpersonal service (57050) ... 9,550,000 (re. \$3,950,000)
 39 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 40 Indirect costs (58850) ... 1,722,000 (re. \$1,544,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses related to federal operating grants includ-
 43 ing suballocation to other state departments and agencies.
 44 Notwithstanding section 51 of the state finance law and any other
 45 provision of law to the contrary, the funds appropriated herein may
 46 be increased or decreased by transfer from/to appropriations for any
 47 prior or subsequent grant period within the same federal
 48 fund/program and between state operations and aid to localities to



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 accomplish the intent of this appropriation, as long as such corre-
 2 sponding prior/subsequent grant periods within such appropriations
 3 have been reappropriated as necessary (10912).
 4 Personal service (50000) ... 1,135,000 (re. \$520,000)
 5 Nonpersonal service (57050) ... 9,550,000 (re. \$7,916,000)
 6 Fringe benefits (60090) ... 709,000 (re. \$336,000)
 7 Indirect costs (58850) ... 1,722,000 (re. \$1,665,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to federal operating grants includ-
 10 ing suballocation to other state departments and agencies.
 11 Notwithstanding section 51 of the state finance law and any other
 12 provision of law to the contrary, the funds appropriated herein may
 13 be increased or decreased by transfer from/to appropriations for any
 14 prior or subsequent grant period within the same federal
 15 fund/program and between state operations and aid to localities to
 16 accomplish the intent of this appropriation, as long as such corre-
 17 sponding prior/subsequent grant periods within such appropriations
 18 have been reappropriated as necessary (10912).
 19 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 20 Nonpersonal service (57050) ... 9,550,000 (re. \$3,549,000)
 21 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 22 Indirect costs (58850) ... 1,722,000 (re. \$1,568,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to federal operating grants includ-
 25 ing suballocation to other state departments and agencies.
 26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the funds appropriated herein may
 28 be increased or decreased by transfer from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program and between state operations and aid to localities to
 31 accomplish the intent of this appropriation, as long as such corre-
 32 sponding prior/subsequent grant periods within such appropriations
 33 have been reappropriated as necessary (10912).
 34 Personal service (50000) ... 1,135,000 (re. \$572,000)
 35 Nonpersonal service (57050) ... 11,544,000 (re. \$3,357,000)
 36 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 37 Indirect costs (58850) ... 50,000 (re. \$43,000)

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund
 40 Miscellaneous Gifts Account - 20105

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to the agricultural business
 43 services program (10901).
 44 Contractual services (51000) ... 500,000 (re. \$500,000)

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to the agricultural business
 47 services program (10901).

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 500,000 (re. \$500,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the agricultural business
4 services program (10901).

5 Contractual Services (51000) ... 500,000 (re. \$500,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Animal Population Control Account - 22118

9 By chapter 50, section 1, of the laws of 2022:

10 Notwithstanding any other provision of law to the contrary, the direc-
11 tor of the budget is hereby authorized to transfer up to \$1,000,000
12 to local assistance for the purpose of providing funding to a not
13 for profit entity chosen to administer a state animal population
14 control program pursuant to section 117-a of the agriculture and
15 markets law, and for the purpose of providing funding to the city of
16 New York equal to the amount of spay/neuter revenues remitted to
17 this account from such city, as determined by the commissioner of
18 agriculture and markets (10901).

19 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2021:

21 Notwithstanding any other provision of law to the contrary, the direc-
22 tor of the budget is hereby authorized to transfer up to \$1,000,000
23 to local assistance for the purpose of providing funding to a not
24 for profit entity chosen to administer a state animal population
25 control program pursuant to section 117-a of the agriculture and
26 markets law, and for the purpose of providing funding to the city of
27 New York equal to the amount of spay/neuter revenues remitted to
28 this account from such city, as determined by the commissioner of
29 agriculture and markets (10901).

30 Contractual services (51000) ... 1,000,000 (re. \$733,000)

31 By chapter 50, section 1, of the laws of 2019:

32 Notwithstanding any other provision of law to the contrary, the direc-
33 tor of the budget is hereby authorized to transfer up to \$1,000,000
34 to local assistance for the purpose of providing funding to a not
35 for profit entity chosen to administer a state animal population
36 control program pursuant to section 117-a of the agriculture and
37 markets law, and for the purpose of providing funding to the city of
38 New York equal to the amount of spay/neuter revenues remitted to
39 this account from such city, as determined by the commissioner of
40 agriculture and markets (10901).

41 Contractual services (51000) ... 1,000,000 (re. \$100,000)

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund

44 Pet Dealer License Account - 22137

45 By chapter 50, section 1, of the laws of 2022:



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1 For services and expenses related to the agricultural business
 2 services program (10901).
 3 Personal service--regular (50100) ... 52,000 (re. \$52,000)
 4 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 5 Travel (54000) ... 12,000 (re. \$12,000)
 6 Contractual services (51000) ... 12,000 (re. \$12,000)
 7 Fringe benefits (60000) ... 33,000 (re. \$33,000)
 8 Indirect costs (58800) ... 3,000 (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2021:
 10 For services and expenses related to the agricultural business
 11 services program (10901).
 12 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 13 Travel (54000) ... 12,000 (re. \$12,000)
 14 Contractual services (51000) ... 12,000 (re. \$12,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 For services and expenses related to the agricultural business
 17 services program (10901).
 18 Personal service--regular (50100) ... 50,000 (re. \$33,000)
 19 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 20 Travel (54000) ... 12,000 (re. \$12,000)
 21 Contractual services (51000) ... 12,000 (re. \$12,000)
 22 Fringe benefits (60000) ... 31,000 (re. \$21,000)
 23 Indirect costs (58800) ... 2,000 (re. \$2,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Plant Industry Account - 22029

27 By chapter 50, section 1, of the laws of 2022:
 28 For services and expenses including liabilities incurred prior to
 29 April 1, 2022 (10901).
 30 Personal service--regular (50100) ... 846,000 (re. \$820,000)
 31 Temporary service (50200) ... 8,000 (re. \$8,000)
 32 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 33 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 34 Travel (54000) ... 70,000 (re. \$70,000)
 35 Contractual services (51000) ... 322,000 (re. \$322,000)
 36 Equipment (56000) ... 6,000 (re. \$6,000)
 37 Fringe benefits (60000) ... 507,000 (re. \$492,000)
 38 Indirect costs (58800) ... 29,000 (re. \$29,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses including liabilities incurred prior to
 41 April 1, 2021 (10901).
 42 Personal service--regular (50100) ... 792,000 (re. \$786,000)
 43 Temporary service (50200) ... 7,000 (re. \$7,000)
 44 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 45 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 46 Travel (54000) ... 70,000 (re. \$70,000)
 47 Contractual services (51000) ... 322,000 (re. \$322,000)



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1 Equipment (56000) ... 6,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 486,000 (re. \$482,000)
 3 Indirect costs (58800) ... 28,000 (re. \$28,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses including liabilities incurred prior to
 6 April 1, 2020.

7 Notwithstanding any other provision of law, the money hereby appropri-
 8 ated may be increased or decreased by interchange, transfer or
 9 suballocation between these appropriated amounts and appropriations
 10 of any department, agency or public authority for expenditures
 11 incurred in the operation of this program with the approval of the
 12 director of the budget, who shall file such approval with the
 13 department of audit and control and copies thereof with the chairman
 14 of the senate finance committee and the chairman of the assembly
 15 ways and means committee (10901).

16 Personal service--regular (50100) ... 824,000 (re. \$330,000)
 17 Temporary service (50200) ... 7,000 (re. \$7,000)
 18 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
 19 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 20 Travel (54000) ... 70,000 (re. \$70,000)
 21 Contractual services (51000) ... 322,000 (re. \$315,000)
 22 Equipment (56000) ... 6,000 (re. \$6,000)
 23 Fringe benefits (60000) ... 486,000 (re. \$177,000)
 24 Indirect costs (58800) ... 28,000 (re. \$14,000)

25 Special Revenue Funds - Other

26 Miscellaneous Special Revenue Fund

27 Special Agricultural Inspecting and Marketing Account - 21955

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the agricultural business
 30 services program (10901).

31 Personal service--regular (50100) ... 1,079,000 (re. \$679,000)
 32 Temporary service (50200) ... 74,000 (re. \$74,000)
 33 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 34 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
 35 Travel (54000) ... 339,000 (re. \$334,000)
 36 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
 37 Equipment (56000) ... 878,000 (re. \$778,000)
 38 Fringe benefits (60000) ... 821,000 (re. \$566,000)
 39 Indirect costs (58800) ... 43,000 (re. \$20,000)

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses related to the agricultural business
 42 services program (10901).

43 Personal service--regular (50100) ... 1,010,000 (re. \$432,000)
 44 Temporary service (50200) ... 72,000 (re. \$72,000)
 45 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 46 Supplies and materials (57000) ... 1,404,000 (re. \$1,395,000)
 47 Travel (54000) ... 339,000 (re. \$332,000)
 48 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 878,000 (re. \$721,000)
 2 Fringe benefits (60000) ... 788,000 (re. \$474,000)
 3 Indirect costs (58800) ... 41,000 (re. \$25,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to the agricultural business
 6 services program (10901).
 7 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
 8 Temporary service (50200) ... 72,000 (re. \$72,000)
 9 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 10 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 11 Travel (54000) ... 339,000 (re. \$333,000)
 12 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
 13 Equipment (56000) ... 878,000 (re. \$778,000)
 14 Fringe benefits (60000) ... 788,000 (re. \$624,000)
 15 Indirect costs (58800) ... 41,000 (re. \$32,000)

16 CONSUMER FOOD SERVICES PROGRAM

17 General Fund
 18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to the consumer food services
 21 program.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2022-23 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (10910).
 28 Personal service--regular (50100) ... 14,566,000 (re. \$7,721,000)
 29 Temporary service (50200) ... 302,000 (re. \$131,000)
 30 Holiday/overtime compensation (50300) ... 563,000 (re. \$553,000)
 31 Supplies and materials (57000) ... 539,000 (re. \$351,000)
 32 Travel (54000) ... 240,000 (re. \$238,000)
 33 Contractual services (51000) ... 2,885,000 (re. \$2,873,000)
 34 Equipment (56000) ... 6,000 (re. \$6,000)

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses related to the consumer food services
 37 program.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2021-22 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (10910).
 44 Personal service--regular (50100) ... 12,813,000 (re. \$5,235,000)
 45 Temporary service (50200) ... 296,000 (re. \$169,000)
 46 Holiday/overtime compensation (50300) ... 552,000 (re. \$537,000)
 47 Supplies and materials (57000) ... 539,000 (re. \$2,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 240,000 (re. \$72,000)
 2 Contractual services (51000) ... 2,885,000 (re. \$105,000)
 3 Equipment (56000) ... 6,000 (re. \$6,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the consumer food services
 6 program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2020-21 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (10910).

13 Holiday/overtime compensation (50300) ... 552,000 (re. \$6,000)

14 Travel (54000) ... 240,000 (re. \$100,000)

15 Contractual services (51000) ... 2,885,000 (re. \$1,679,000)

16 Equipment (56000) ... 6,000 (re. \$6,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 18 section 1, of the laws of 2019:

19 For services and expenses related to the consumer food services
 20 program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2018-19 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (10910).

27 Contractual services (51000) ... 2,885,000 (re. \$1,137,000)

28 Special Revenue Funds - Federal

29 Federal Health and Human Services Fund

30 Federal Health and Human Services Account - 25125

31 By chapter 50, section 1, of the laws of 2022:

32 For services and expenses related to federal health and human services
 33 including suballocation to other state departments and agencies.

34 Notwithstanding section 51 of the state finance law and any other
 35 provision of law to the contrary, the funds appropriated herein may
 36 be increased or decreased by transfer from/to appropriations for any
 37 prior or subsequent grant period within the same federal
 38 fund/program and between state operations and aid to localities to
 39 accomplish the intent of this appropriation, as long as such corre-
 40 sponding prior/subsequent grant periods within such appropriations
 41 have been reappropriated as necessary (10910).

42 Personal service (50000) ... 1,372,000 (re. \$1,326,000)

43 Nonpersonal service (57050) ... 750,000 (re. \$643,000)

44 Fringe benefits (60090) ... 860,000 (re. \$831,000)

45 Indirect costs (58850) ... 518,000 (re. \$514,000)

46 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to federal health and human services
 2 including suballocation to other state departments and agencies.
 3 Notwithstanding section 51 of the state finance law and any other
 4 provision of law to the contrary, the funds appropriated herein may
 5 be increased or decreased by transfer from/to appropriations for any
 6 prior or subsequent grant period within the same federal fund/
 7 program and between state operations and aid to localities to accom-
 8 plish the intent of this appropriation, as long as such correspond-
 9 ing prior/subsequent grant periods within such appropriations have
 10 been reappropriated as necessary (10910).
 11 Nonpersonal service (57050) ... 750,000 (re. \$181,000)
 12 Fringe benefits (60090) ... 700,000 (re. \$62,000)
 13 Indirect costs (58850) ... 428,000 (re. \$172,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to federal health and human services
 16 including suballocation to other state departments and agencies.
 17 Notwithstanding section 51 of the state finance law and any other
 18 provision of law to the contrary, the funds appropriated herein may
 19 be increased or decreased by transfer from/to appropriations for any
 20 prior or subsequent grant period within the same federal fund/
 21 program and between state operations and aid to localities to accom-
 22 plish the intent of this appropriation, as long as such correspond-
 23 ing prior/subsequent grant periods within such appropriations have
 24 been reappropriated as necessary (10910).
 25 Personal service (50000) ... 1,122,000 (re. \$4,000)
 26 Nonpersonal service (57050) ... 750,000 (re. \$82,000)
 27 Fringe benefits (60090) ... 700,000 (re. \$101,000)
 28 Indirect costs (58850) ... 428,000 (re. \$16,000)

29 By chapter 50, section 1, of the laws of 2019:
 30 For services and expenses related to federal health and human services
 31 including suballocation to other state departments and agencies.
 32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal fund/
 36 program and between state operations and aid to localities to accom-
 37 plish the intent of this appropriation, as long as such correspond-
 38 ing prior/subsequent grant periods within such appropriations have
 39 been reappropriated as necessary (10910).
 40 Personal service (50000) ... 1,122,000 (re. \$323,000)
 41 Nonpersonal service (57050) ... 750,000 (re. \$125,000)
 42 Fringe benefits (60090) ... 700,000 (re. \$223,000)
 43 Indirect costs (58850) ... 428,000 (re. \$270,000)

44 By chapter 50, section 1, of the laws of 2018:
 45 For services and expenses related to federal health and human services
 46 including suballocation to other state departments and agencies.
 47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the funds appropriated herein may
 49 be increased or decreased by transfer from/to appropriations for any



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 prior or subsequent grant period within the same federal fund/
 2 program and between state operations and aid to localities to accom-
 3 plish the intent of this appropriation, as long as such correspond-
 4 ing prior/subsequent grant periods within such appropriations have
 5 been reappropriated as necessary (10910).
 6 Personal service (50000) ... 1,122,000 (re. \$370,000)
 7 Nonpersonal service (57050) ... 1,517,000 (re. \$489,000)
 8 Fringe benefits (60090) ... 327,000 (re. \$111,000)
 9 Indirect costs (58850) ... 34,000 (re. \$18,000)

10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Food Monitoring Program Account - 25006

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to food testing including suballo-
 15 cation to other state departments and agencies, including but not
 16 limited to pesticide residue monitoring and microbiological data
 17 collection. Notwithstanding section 51 of the state finance law and
 18 any other provision of law to the contrary, the funds appropriated
 19 herein may be increased or decreased by transfer from/to appropri-
 20 ations for any prior or subsequent grant period within the same
 21 federal fund/program and between state operations and aid to locali-
 22 ties to accomplish the intent of this appropriation, as long as such
 23 corresponding prior/subsequent grant periods within such appropri-
 24 ations have been reappropriated as necessary (11488).
 25 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 26 Nonpersonal service (57050) ... 2,021,000 (re. \$1,977,000)
 27 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 28 Indirect costs (58850) ... 51,000 (re. \$51,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to food testing including suballo-
 31 cation to other state departments and agencies, including but not
 32 limited to pesticide residue monitoring and microbiological data
 33 collection. Notwithstanding section 51 of the state finance law and
 34 any other provision of law to the contrary, the funds appropriated
 35 herein may be increased or decreased by transfer from/to appropri-
 36 ations for any prior or subsequent grant period within the same
 37 federal fund/program and between state operations and aid to locali-
 38 ties to accomplish the intent of this appropriation, as long as such
 39 corresponding prior/subsequent grant periods within such appropri-
 40 ations have been reappropriated as necessary (11488).
 41 Personal service (50000) ... 2,375,000 (re. \$1,938,000)
 42 Nonpersonal service (57050) ... 2,021,000 (re. \$1,729,000)
 43 Fringe benefits (60090) ... 606,000 (re. \$340,000)
 44 Indirect costs (58850) ... 51,000 (re. \$11,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to food testing including suballo-
 47 cation to other state departments and agencies, including but not
 48 limited to pesticide residue monitoring and microbiological data



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 collection. Notwithstanding section 51 of the state finance law and
 2 any other provision of law to the contrary, the funds appropriated
 3 herein may be increased or decreased by transfer from/to appropri-
 4 ations for any prior or subsequent grant period within the same
 5 federal fund/program and between state operations and aid to locali-
 6 ties to accomplish the intent of this appropriation, as long as such
 7 corresponding prior/subsequent grant periods within such appropri-
 8 ations have been reappropriated as necessary (11488).

9 Personal service (50000) ... 2,375,000 (re. \$1,691,000)
 10 Nonpersonal service (57050) ... 2,021,000 (re. \$1,591,000)
 11 Fringe benefits (60090) ... 606,000 (re. \$133,000)
 12 Indirect costs (58850) ... 51,000 (re. \$36,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to food testing including suballo-
 15 cation to other state departments and agencies, including but not
 16 limited to pesticide residue monitoring and microbiological data
 17 collection. Notwithstanding section 51 of the state finance law and
 18 any other provision of law to the contrary, the funds appropriated
 19 herein may be increased or decreased by transfer from/to appropri-
 20 ations for any prior or subsequent grant period within the same
 21 federal fund/program and between state operations and aid to locali-
 22 ties to accomplish the intent of this appropriation, as long as such
 23 corresponding prior/subsequent grant periods within such appropri-
 24 ations have been reappropriated as necessary (11488).

25 Personal service (50000) ... 2,375,000 (re. \$1,516,000)
 26 Nonpersonal service (57050) ... 2,021,000 (re. \$1,618,000)
 27 Fringe benefits (60090) ... 606,000 (re. \$62,000)
 28 Indirect costs (58850) ... 51,000 (re. \$16,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to food testing including suballo-
 31 cation to other state departments and agencies, including but not
 32 limited to pesticide residue monitoring and microbiological data
 33 collection. Notwithstanding section 51 of the state finance law and
 34 any other provision of law to the contrary, the funds appropriated
 35 herein may be increased or decreased by transfer from/to appropri-
 36 ations for any prior or subsequent grant period within the same
 37 federal fund/program and between state operations and aid to locali-
 38 ties to accomplish the intent of this appropriation, as long as such
 39 corresponding prior/subsequent grant periods within such appropri-
 40 ations have been reappropriated as necessary (11488).

41 Personal service (50000) ... 2,375,000 (re. \$1,755,000)
 42 Nonpersonal service (57050) ... 2,021,000 (re. \$1,315,000)
 43 Fringe benefits (60090) ... 606,000 (re. \$303,000)
 44 Indirect costs (58850) ... 51,000 (re. \$13,000)

45 Special Revenue Funds - Other

46 Clean Air Fund

47 Consumer Food - Mobile Source Account - 21452

48 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the consumer food services
 2 program (10910).
 3 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses related to the consumer food services
 6 program (10910).
 7 Contractual services (51000) ... 1,224,000 (re. \$953,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the consumer food services
 10 program (10910).
 11 Contractual services (51000) ... 1,224,000 (re. \$953,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Farm Products Inspection Account - 21948

15 By chapter 50, section 1, of the laws of 2022:
 16 For services and expenses related to the consumer food services
 17 program (10910).
 18 Personal service--regular (50100) ... 899,000 (re. \$526,000)
 19 Temporary service (50200) ... 1,127,000 (re. \$1,078,000)
 20 Holiday/overtime compensation (50300) ... 131,000 (re. \$120,000)
 21 Supplies and materials (57000) ... 72,000 (re. \$71,000)
 22 Travel (54000) ... 221,000 (re. \$206,000)
 23 Contractual services (51000) ... 345,000 (re. \$331,000)
 24 Fringe benefits (60000) ... 1,404,000 (re. \$1,368,000)
 25 Indirect costs (58800) ... 73,000 (re. \$73,000)

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses related to the consumer food services
 28 program (10910).
 29 Personal service--regular (50100) ... 842,000 (re. \$178,000)
 30 Temporary service (50200) ... 1,105,000 (re. \$1,020,000)
 31 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 32 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 33 Travel (54000) ... 221,000 (re. \$176,000)
 34 Contractual services (51000) ... 345,000 (re. \$306,000)
 35 Fringe benefits (60000) ... 1,348,000 (re. \$1,261,000)
 36 Indirect costs (58800) ... 70,000 (re. \$70,000)

37 By chapter 50, section 1, of the laws of 2020:
 38 For services and expenses related to the consumer food services
 39 program (10910).
 40 Personal service--regular (50100) ... 877,000 (re. \$135,000)
 41 Temporary service (50200) ... 1,105,000 (re. \$989,000)
 42 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 43 Supplies and materials (57000) ... 72,000 (re. \$69,000)
 44 Travel (54000) ... 221,000 (re. \$193,000)
 45 Contractual services (51000) ... 345,000 (re. \$320,000)
 46 Fringe benefits (60000) ... 1,348,000 (re. \$1,235,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 70,000 (re. \$70,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Motor Fuel Quality Account - 22149

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the consumer food services

7 program.

8 Notwithstanding any other provision of law, the director of the budget

9 is hereby authorized to transfer up to \$150,000 of this appropri-

10 ation to capital projects for motor fuel quality equipment (10910).

11 Personal service--regular (50100) ... 1,785,000 (re. \$1,164,000)

12 Temporary service (50200) ... 6,000 (re. \$6,000)

13 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)

14 Supplies and materials (57000) ... 148,000 (re. \$136,000)

15 Travel (54000) ... 82,000 (re. \$70,000)

16 Contractual services (51000) ... 1,222,000 (re. \$1,207,000)

17 Equipment (56000) ... 97,000 (re. \$97,000)

18 Fringe benefits (60000) ... 1,160,000 (re. \$800,000)

19 Indirect costs (58800) ... 63,000 (re. \$46,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to the consumer food services

22 program.

23 Notwithstanding any other provision of law, the director of the budget

24 is hereby authorized to transfer up to \$150,000 of this appropri-

25 ation to capital projects for motor fuel quality equipment (10910).

26 Personal service--regular (50100) ... 1,671,000 (re. \$553,000)

27 Temporary service (50200) ... 6,000 (re. \$6,000)

28 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)

29 Supplies and materials (57000) ... 148,000 (re. \$131,000)

30 Travel (54000) ... 82,000 (re. \$70,000)

31 Contractual services (51000) ... 1,222,000 (re. \$925,000)

32 Equipment (56000) ... 97,000 (re. \$97,000)

33 Fringe benefits (60000) ... 1,114,000 (re. \$356,000)

34 Indirect costs (58800) ... 61,000 (re. \$32,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the consumer food services

37 program.

38 Notwithstanding any other provision of law, the director of the budget

39 is hereby authorized to transfer up to \$150,000 of this appropri-

40 ation to capital projects for motor fuel quality equipment (10910).

41 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)

42 Temporary service (50200) ... 6,000 (re. \$2,000)

43 Holiday/overtime compensation (50300) ... 5,000 (re. \$1,000)

44 Supplies and materials (57000) ... 148,000 (re. \$143,000)

45 Travel (54000) ... 82,000 (re. \$82,000)

46 Contractual services (51000) ... 1,222,000 (re. \$258,000)

47 Equipment (56000) ... 97,000 (re. \$97,000)

48 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 61,000 (re. \$28,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the consumer food services

4 program.

5 Notwithstanding any other provision of law, the director of the budget

6 is hereby authorized to transfer up to \$150,000 of this appropri-

7 ation to capital projects for motor fuel quality equipment (10910).

8 Contractual services (51000) ... 1,222,000 (re. \$709,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Weights and Measures Account - 22150

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the consumer food services

14 program (10910).

15 Personal service--regular (50100) ... 221,000 (re. \$132,000)

16 Temporary service (50200) ... 12,000 (re. \$12,000)

17 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

18 Supplies and materials (57000) ... 27,000 (re. \$24,000)

19 Travel (54000) ... 35,000 (re. \$30,000)

20 Contractual services (51000) ... 98,000 (re. \$92,000)

21 Equipment (56000) ... 74,000 (re. \$74,000)

22 Fringe benefits (60000) ... 158,000 (re. \$103,000)

23 Indirect costs (58800) ... 8,000 (re. \$6,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the consumer food services

26 program (10910).

27 Personal service--regular (50100) ... 207,000 (re. \$20,000)

28 Temporary service (50200) ... 12,000 (re. \$12,000)

29 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

30 Supplies and materials (57000) ... 27,000 (re. \$4,000)

31 Travel (54000) ... 35,000 (re. \$28,000)

32 Contractual services (51000) ... 98,000 (re. \$89,000)

33 Equipment (56000) ... 74,000 (re. \$74,000)

34 Fringe benefits (60000) ... 152,000 (re. \$31,000)

35 Indirect costs (58800) ... 8,000 (re. \$3,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the consumer food services

38 program (10910).

39 Personal service--regular (50100) ... 215,000 (re. \$33,000)

40 Temporary service (50200) ... 12,000 (re. \$12,000)

41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

42 Supplies and materials (57000) ... 27,000 (re. \$24,000)

43 Travel (54000) ... 35,000 (re. \$35,000)

44 Contractual services (51000) ... 98,000 (re. \$94,000)

45 Equipment (56000) ... 74,000 (re. \$74,000)

46 Fringe benefits (60000) ... 152,000 (re. \$39,000)

47 Indirect costs (58800) ... 8,000 (re. \$3,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 STATE FAIR PROGRAM

2 Enterprise Funds
3 State Exposition Special Account
4 State Fair Account - 50051

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the state fair program.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2022-23 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.

13 Notwithstanding any provision of law to the contrary, moneys hereby
14 appropriated shall be available to the program net of refunds,
15 rebates, reimbursements, credits and deductions taken by contractors
16 for fees associated with operating the state fairground facilities
17 (10904).

| | | | | |
|----|---|------------|-------|-------------------|
| 18 | Personal service--regular (50100) ... | 6,684,000 | ..... | (re. \$6,080,000) |
| 19 | Temporary service (50200) ... | 4,600,000 | ..... | (re. \$2,758,000) |
| 20 | Holiday/overtime compensation (50300) ... | 481,000 | ..... | (re. \$250,000) |
| 21 | Supplies and materials (57000) ... | 3,467,000 | ..... | (re. \$2,584,000) |
| 22 | Travel (54000) ... | 320,000 | ..... | (re. \$320,000) |
| 23 | Contractual services (51000) ... | 13,180,000 | ..... | (re. \$8,932,000) |
| 24 | Equipment (56000) ... | 50,000 | ..... | (re. \$50,000) |

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the state fair program.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2021-22 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.

33 Notwithstanding any provision of law to the contrary, moneys hereby
34 appropriated shall be available to the program net of refunds,
35 rebates, reimbursements, credits and deductions taken by contractors
36 for fees associated with operating the state fairground facilities
37 (10904).

| | | | | |
|----|---|------------|-------|-------------------|
| 38 | Personal service--regular (50100) ... | 4,532,000 | ..... | (re. \$3,518,000) |
| 39 | Temporary service (50200) ... | 4,600,000 | ..... | (re. \$2,896,000) |
| 40 | Holiday/overtime compensation (50300) ... | 481,000 | ..... | (re. \$203,000) |
| 41 | Supplies and materials (57000) ... | 3,467,000 | ..... | (re. \$2,064,000) |
| 42 | Travel (54000) ... | 320,000 | ..... | (re. \$313,000) |
| 43 | Contractual services (51000) ... | 13,180,000 | ..... | (re. \$2,815,000) |
| 44 | Equipment (56000) ... | 50,000 | ..... | (re. \$50,000) |

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the state fair program.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, and the IT Interchange and



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Transfer Authority as defined in the 2020-21 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated.

5 Notwithstanding any provision of law to the contrary, moneys hereby
 6 appropriated shall be available to the program net of refunds,
 7 rebates, reimbursements, credits and deductions taken by contractors
 8 for fees associated with operating the state fairground facilities
 9 (10904).

| | | | | |
|----|---|------------|-------|-------------------|
| 10 | Personal service--regular (50100) ... | 4,532,000 | ..... | (re. \$3,741,000) |
| 11 | Temporary service (50200) ... | 4,600,000 | ..... | (re. \$3,658,000) |
| 12 | Holiday/overtime compensation (50300) ... | 481,000 | ..... | (re. \$460,000) |
| 13 | Supplies and materials (57000) ... | 3,467,000 | ..... | (re. \$2,694,000) |
| 14 | Travel (54000) ... | 320,000 | ..... | (re. \$317,000) |
| 15 | Contractual services (51000) ... | 13,180,000 | ..... | (re. \$9,639,000) |
| 16 | Equipment (56000) ... | 50,000 | ..... | (re. \$50,000) |

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the state fair program.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2019-20 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated.

25 Notwithstanding any other provision of law to the contrary, moneys
 26 hereby appropriated shall be available to the program net of
 27 refunds, rebates, reimbursements and credits (10904).

| | | | | |
|----|---|------------|-------|-------------------|
| 28 | Personal service--regular (50100) ... | 3,287,000 | ..... | (re. \$721,000) |
| 29 | Temporary service (50200) ... | 3,100,000 | ..... | (re. \$138,000) |
| 30 | Holiday/overtime compensation (50300) ... | 381,000 | ..... | (re. \$60,000) |
| 31 | Supplies and materials (57000) ... | 1,620,000 | ..... | (re. \$613,000) |
| 32 | Travel (54000) ... | 320,000 | ..... | (re. \$124,000) |
| 33 | Contractual services (51000) ... | 10,200,000 | ..... | (re. \$5,332,000) |
| 34 | Equipment (56000) ... | 50,000 | ..... | (re. \$33,000) |
| 35 | Fringe benefits (60000) ... | 2,165,000 | ..... | (re. \$1,962,000) |
| 36 | Indirect costs (58800) ... | 138,000 | ..... | (re. \$129,000) |

37 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 38 section 1, of the laws of 2019:

39 For services and expenses related to the state fair program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2018-19 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.

46 Notwithstanding any other provision of law to the contrary, moneys
 47 hereby appropriated shall be available to the program net of
 48 refunds, rebates, reimbursements and credits (10904).

| | | | | |
|----|---------------------------------------|-----------|-------|-------------------|
| 49 | Personal service--regular (50100) ... | 3,287,000 | ..... | (re. \$1,726,000) |
| 50 | Temporary service (50200) ... | 3,100,000 | ..... | (re. \$163,000) |



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

| | |
|---|--|
| 1 | Holiday/overtime compensation (50300) ... 381,000 (re. \$95,000) |
| 2 | Supplies and materials (57000) ... 1,620,000 (re. \$3,000) |
| 3 | Travel (54000) ... 320,000 (re. \$101,000) |
| 4 | Contractual services (51000) ... 10,200,000 (re. \$1,263,000) |
| 5 | Equipment (56000) ... 50,000 (re. \$50,000) |
| 6 | Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000) |
| 7 | Indirect costs (58800) ... 138,000 (re. \$138,000) |



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 16,211,000 | 350,000 |
| 4 Special Revenue Funds - Other | 62,000,000 | 62,246,000 |
| 5 | ----- | ----- |
| 6 All Funds | 78,211,000 | 62,596,000 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 2,970,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 1,486,000
26 Temporary service (50200) 5,000
27 Holiday/overtime compensation (50300) 10,000
28 Supplies and materials (57000) 176,000
29 Travel (54000) 27,000
30 Contractual services (51000) 1,214,000
31 Equipment (56000) 52,000
32 -----

33 CANNABIS MANAGEMENT PROGRAM 62,000,000
34 -----

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 training programs and technologies
 2 utilized in the process of maintaining
 3 road safety and costs incurred for
 4 advanced roadside impaired driving
 5 enforcement training.

6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 increased or decreased by interchange,
 9 transfer or suballocation between these
 10 appropriated amounts and appropriations of
 11 any department, agency or public authority
 12 for expenditures incurred in the operation
 13 of this program with the approval of the
 14 director of the budget, who shall file
 15 such approval with the department of audit
 16 and control and copies thereof with the
 17 chairman of the senate finance committee
 18 and the chairman of the assembly ways and
 19 means committee.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (11509).

| | | |
|----|---|------------|
| 30 | Personal service--regular (50100) | 18,322,000 |
| 31 | Supplies and materials (57000) | 7,523,000 |
| 32 | Travel (54000) | 60,000 |
| 33 | Contractual services (51000) | 8,532,000 |
| 34 | Equipment (56000) | 2,423,000 |
| 35 | Fringe benefits (60000) | 11,879,000 |
| 36 | Indirect costs (58800) | 510,000 |
| 37 | | ----- |
| 38 | Total amount available | 49,249,000 |
| 39 | | ----- |

40 For services and expenses of Cornell univer-
 41 sity, including but not limited to, work-
 42 force development and education for the
 43 hemp industry, including the extraction of
 44 cannabidiol; and the research and develop-
 45 ment for the growth of hemp and varietal
 46 development.

47 Notwithstanding any other provision of law,
 48 the money hereby appropriated may be
 49 increased or decreased by interchange,
 50 transfer or suballocation between these



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 appropriated amounts and appropriations of
 2 any department, agency or public authority
 3 for expenditures incurred in the operation
 4 of this program with the approval of the
 5 director of the budget, who shall file
 6 such approval with the department of audit
 7 and control and copies thereof with the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (11511).

| | | |
|----|------------------------------------|------------|
| 21 | Contractual services (51000) | 1,000,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 50,249,000 |
| 24 | | ----- |

25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account
 28 - 23755

29 For services and expenses related to chapter
 30 90 of the laws of 2014, establishing the
 31 medical marihuana program.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11510).

7 Personal service--regular (50100) 4,410,000
 8 Supplies and materials (57000) 102,000
 9 Travel (54000) 31,000
 10 Contractual services (51000) 4,277,000
 11 Equipment (56000) 171,000
 12 Fringe benefits (60000) 2,693,000
 13 Indirect costs (58800) 67,000
 14 -----
 15 Program account subtotal 11,751,000
 16 -----

17 COMPLIANCE PROGRAM 6,019,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compliance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (11504).

33 Personal service--regular (50100) 4,159,000
 34 Temporary service (50200) 800,000
 35 Holiday/overtime compensation (50300) 15,000
 36 Supplies and materials (57000) 108,000
 37 Travel (54000) 32,000
 38 Contractual services (51000) 732,000
 39 Equipment (56000) 173,000
 40 -----

41 LICENSING AND WHOLESALER SERVICES PROGRAM 7,222,000
 42 -----

43 General Fund
 44 State Purposes Account - 10050



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 licensing and wholesaler services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (11505).

| | | |
|----|---|-----------|
| 13 | Personal service--regular (50100) | 5,038,000 |
| 14 | Temporary service (50200) | 151,000 |
| 15 | Holiday/overtime compensation (50300) | 50,000 |
| 16 | Supplies and materials (57000) | 60,000 |
| 17 | Travel (54000) | 20,000 |
| 18 | Contractual services (51000) | 1,848,000 |
| 19 | Equipment (56000) | 55,000 |
| 20 | | ----- |



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority, and the IT Interchange and

8 Transfer Authority as defined in the 2022-23 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated (81001).

12 Contractual services (51000) ... 1,964,000 (re. \$350,000)

13 CANNABIS MANAGEMENT PROGRAM

14 Special Revenue Funds - Other

15 New York State Cannabis Revenue Fund

16 New York State Cannabis Revenue Account - 24800

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses of the office of cannabis management,

19 created pursuant to chapter 92 of the laws of 2021, including but

20 not limited to, costs incurred to expand and enhance drug recogni-

21 tion expert training programs and technologies utilized in the proc-

22 ess of maintaining road safety and costs incurred for advanced road-

23 side impaired driving enforcement training.

24 Notwithstanding any other provision of law, the money hereby appropri-

25 ated may be increased or decreased by interchange, transfer or

26 suballocation between these appropriated amounts and appropriations

27 of any department, agency or public authority for expenditures

28 incurred in the operation of this program with the approval of the

29 director of the budget, who shall file such approval with the

30 department of audit and control and copies thereof with the chairman

31 of the senate finance committee and the chairman of the assembly

32 ways and means committee.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, and the IT Interchange and

35 Transfer Authority as defined in the 2022-23 state fiscal year state

36 operations appropriation for the budget division program of the

37 division of the budget, are deemed fully incorporated herein and a

38 part of this appropriation as if fully stated (11509).

39 Personal service--regular (50100) ... 9,072,000 (re. \$4,033,000)

40 Supplies and materials (57000) ... 7,523,000 (re. \$7,483,000)

41 Travel (54000) ... 60,000 (re. \$60,000)

42 Contractual services (51000) ... 8,532,000 (re. \$2,554,000)

43 Equipment (56000) ... 1,995,000 (re. \$1,981,000)

44 Fringe benefits (60000) ... 5,779,000 (re. \$2,811,000)

45 Indirect costs (58800) ... 288,000 (re. \$144,000)

46 For services and expenses of Cornell university, including but not

47 limited to, workforce development and education for the hemp indus-



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 try, including the extraction of cannabidiol; and the research and
2 development for the growth of hemp and varietal development.
3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, transfer or
5 suballocation between these appropriated amounts and appropriations
6 of any department, agency or public authority for expenditures
7 incurred in the operation of this program with the approval of the
8 director of the budget, who shall file such approval with the
9 department of audit and control and copies thereof with the chairman
10 of the senate finance committee and the chairman of the assembly
11 ways and means committee.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, and the IT Interchange and
14 Transfer Authority as defined in the 2022-23 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (11511).

18 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

19 Special Revenue Funds - Other

20 Dedicated Miscellaneous Special Revenue Account

21 New York State Cannabis Revenue Fund Account - 24800

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses of Cornell university, including but not
24 limited to, workforce development and education for the hemp indus-
25 try, including the extraction of cannabidiol; and the research and
26 development for the growth of hemp and varietal development.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, transfer or
29 suballocation between these appropriated amounts and appropriations
30 of any department, agency or public authority for expenditures
31 incurred in the operation of this program with the approval of the
32 director of the budget, who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, and the IT Interchange and
38 Transfer Authority as defined in the 2021-22 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (11511).

42 Contractual services ... 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
44 section 1, of the laws of 2022:

45 For services and expenses of the office of cannabis management,
46 created pursuant to chapter 92 of the laws of 2021, including but
47 not limited to, costs incurred to expand and enhance drug recogni-
48 tion expert training programs and technologies utilized in the proc-



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ess of maintaining road safety and costs incurred for advanced road-
 2 side impaired driving enforcement training.
 3 Notwithstanding any other provision of law, the money hereby appropri-
 4 ated may be increased or decreased by interchange, transfer or
 5 suballocation between these appropriated amounts and appropriations
 6 of any department, agency or public authority for expenditures
 7 incurred in the operation of this program with the approval of the
 8 director of the budget, who shall file such approval with the
 9 department of audit and control and copies thereof with the chairman
 10 of the senate finance committee and the chairman of the assembly
 11 ways and means committee.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2021-22 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (11509).
 18 Personal service--regular (50100) ... 9,072,000 (re. \$7,192,000)
 19 Supplies and materials (57000) ... 7,523,000 (re. \$7,466,000)
 20 Travel (54000) ... 60,000 (re. \$46,000)
 21 Contractual services (51000) ... 8,532,000 (re. \$3,959,000)
 22 Equipment (56000) ... 1,995,000 (re. \$1,950,000)
 23 Fringe benefits (60000) ... 5,779,000 (re. \$4,597,000)
 24 Indirect costs (58800) ... 288,000 (re. \$233,000)

 25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account - 23755

 28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses related to chapter 90 of the laws of 2014,
 30 establishing the medical marihuana program.
 31 Notwithstanding any other provision of law, the money hereby appropri-
 32 ated may be increased or decreased by interchange, transfer or
 33 suballocation between these appropriated amounts and appropriations
 34 of any department, agency or public authority for expenditures
 35 incurred in the operation of this program with the approval of the
 36 director of the budget, who shall file such approval with the
 37 department of audit and control and copies thereof with the chairman
 38 of the senate finance committee and the chairman of the assembly
 39 ways and means committee.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2022-23 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (11510).
 46 Personal service--regular (50100) ... 4,410,000 (re. \$3,818,000)
 47 Supplies and materials (57000) ... 102,000 (re. \$95,000)
 48 Travel (54000) ... 31,000 (re. \$31,000)
 49 Contractual services (51000) ... 4,277,000 (re. \$3,221,000)
 50 Equipment (56000) ... 171,000 (re. \$171,000)



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60000) ... 2,693,000 (re. \$2,344,000)
2 Indirect costs (58800) ... 67,000 (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to chapter 90 of the laws of 2014,
5 establishing the medical marihuana program.

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, transfer or
8 suballocation between these appropriated amounts and appropriations
9 of any department, agency or public authority for expenditures
10 incurred in the operation of this program with the approval of the
11 director of the budget, who shall file such approval with the
12 department of audit and control and copies thereof with the chairman
13 of the senate finance committee and the chairman of the assembly
14 ways and means committee.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, and the IT Interchange and
17 Transfer Authority as defined in the 2021-22 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (11510).

21 Personal service--regular (50100) ... 4,410,000 (re. \$2,725,000)
22 Supplies and materials (57000) ... 102,000 (re. \$89,000)
23 Travel (54000) ... 31,000 (re. \$27,000)
24 Contractual services (51000) ... 4,277,000 (re. \$1,221,000)
25 Equipment (56000) ... 171,000 (re. \$170,000)
26 Fringe benefits (60000) ... 2,693,000 (re. \$1,749,000)
27 Indirect costs (58800) ... 67,000 (re. \$26,000)



COUNCIL ON THE ARTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 4,862,000 | 0 |
| 4 Special Revenue Funds - Federal | 400,000 | 550,000 |
| 5 | ----- | ----- |
| 6 All Funds | 5,262,000 | 550,000 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,262,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 3,057,000
26 Holiday/overtime compensation (50300) 1,000
27 Supplies and materials (57000) 53,000
28 Travel (54000) 189,000
29 Contractual services (51000) 1,508,000
30 Equipment (56000) 54,000
31 -----
32 Program account subtotal 4,862,000
33 -----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Council on the Arts Account - 25376

37 For administration of programs funded from
38 the national endowment for the arts feder-
39 al grant award (81001).

40 Nonpersonal service (57050) 400,000
41 -----



COUNCIL ON THE ARTS

STATE OPERATIONS 2023-24

| | | |
|---|--------------------------------|---------|
| 1 | Program account subtotal | 400,000 |
| 2 | | ----- |



COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2022:

6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 (re. \$50,000)



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 160,797,000 | 0 |
| 4 | Special Revenue Funds - Other | 27,686,000 | 0 |
| 5 | Internal Service Funds | 100,442,000 | 0 |
| 6 | Fiduciary Funds | 265,803,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 554,728,000 | 0 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 160,916,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (12714).

40 Personal service--regular (50100) 130,209,000
 41 Temporary service (50200) 1,608,000
 42 Holiday/overtime compensation (50300) 259,000
 43 Supplies and materials (57000) 3,891,000
 44 Travel (54000) 1,474,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Contractual services (51000) | 21,488,000 |
| 2 | Equipment (56000) | 1,868,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 160,797,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Combined Expendable Trust Fund | |
| 8 | Grants Account - 20100 | |
| 9 | For services and expenses related to the | |
| 10 | state and local accountability program. | |
| 11 | Notwithstanding any law to the contrary, the | |
| 12 | amounts herein appropriated may be inter- | |
| 13 | changed or transferred without limit to | |
| 14 | any other appropriation in any other | |
| 15 | program or fund within the department of | |
| 16 | audit and control, with the approval of | |
| 17 | the director of the budget (12714). | |
| 18 | Contractual services (51000) | 119,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 119,000 |
| 21 | | ----- |
| 22 | CHIEF INFORMATION OFFICE PROGRAM | 90,270,000 |
| 23 | | ----- |
| 24 | Internal Service Funds | |
| 25 | Audit and Control Revolving Account | |
| 26 | CIO Information Technology Centralized Services Account | |
| 27 | - 55252 | |
| 28 | For services and expenses related to the | |
| 29 | chief information office program. | |
| 30 | Notwithstanding any law to the contrary, the | |
| 31 | amounts herein appropriated may be inter- | |
| 32 | changed or transferred without limit to | |
| 33 | any other appropriation in any other | |
| 34 | program or fund within the department of | |
| 35 | audit and control, with the approval of | |
| 36 | the director of the budget (12716). | |
| 37 | Personal service--regular (50100) | 16,877,000 |
| 38 | Temporary service (50200) | 77,000 |
| 39 | Holiday/overtime compensation (50300) | 76,000 |
| 40 | Supplies and materials (57000) | 565,000 |
| 41 | Travel (54000) | 5,000 |
| 42 | Contractual services (51000) | 55,887,000 |
| 43 | Equipment (56000) | 4,343,000 |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60000) | 11,866,000 |
| 2 | Indirect costs (58800) | 574,000 |
| 3 | | ----- |
| 4 | COLLEGE CHOICE TUITION SAVINGS PROGRAM | 1,500,000 |
| 5 | | ----- |
| 6 | Fiduciary Funds | |
| 7 | College Savings Trust Fund | |
| 8 | College Savings Account - 22022 | |
| 9 | For services and expenses related to the | |
| 10 | college choice tuition savings program. | |
| 11 | Notwithstanding any law to the contrary, the | |
| 12 | amounts herein appropriated may be inter- | |
| 13 | changed or transferred without limit to | |
| 14 | any other appropriation in any other | |
| 15 | program or fund within the department of | |
| 16 | audit and control or the Higher Education | |
| 17 | Services Corporation, with the approval of | |
| 18 | the director of the budget (80471). | |
| 19 | Personal service--regular (50100) | 661,000 |
| 20 | Holiday/overtime compensation (50300) | 1,000 |
| 21 | Supplies and materials (57000) | 1,000 |
| 22 | Travel (54000) | 16,000 |
| 23 | Contractual services (51000) | 382,000 |
| 24 | Equipment (56000) | 1,000 |
| 25 | Fringe benefits (60000) | 419,000 |
| 26 | Indirect costs (58800) | 19,000 |
| 27 | | ----- |
| 28 | EXECUTIVE DIRECTION PROGRAM | 2,947,000 |
| 29 | | ----- |
| 30 | Internal Service Funds | |
| 31 | Audit and Control Revolving Account | |
| 32 | Executive Direction Internal Audit Account - 55251 | |
| 33 | For services and expenses related to the | |
| 34 | executive direction program. | |
| 35 | Notwithstanding any law to the contrary, the | |
| 36 | amounts herein appropriated may be inter- | |
| 37 | changed or transferred without limit to | |
| 38 | any other appropriation in any other | |
| 39 | program or fund within the department of | |
| 40 | audit and control, with the approval of | |
| 41 | the director of the budget (81031). | |
| 42 | Personal service--regular (50100) | 1,696,000 |
| 43 | Supplies and materials (57000) | 5,000 |
| 44 | Travel (54000) | 6,000 |
| 45 | Contractual services (51000) | 96,000 |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Equipment (56000) | 7,000 |
| 2 | Fringe benefits (60000) | 1,084,000 |
| 3 | Indirect costs (58800) | 53,000 |
| 4 | ----- | |
| 5 | NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION | |
| 6 | ADMINISTRATION PROGRAM | 1,175,000 |
| 7 | ----- | |
| 8 | Special Revenue Funds - Other | |
| 9 | Environmental Protection and Oil Spill Compensation Fund | |
| 10 | Department of Audit and Control Account - 21201 | |
| 11 | For services and expenses related to the New | |
| 12 | York environmental protection and spill | |
| 13 | compensation administration program. | |
| 14 | Notwithstanding any law to the contrary, the | |
| 15 | amounts herein appropriated may be inter- | |
| 16 | changed or transferred without limit to | |
| 17 | any other appropriation in any other | |
| 18 | program or fund within the department of | |
| 19 | audit and control, with the approval of | |
| 20 | the director of the budget (12718). | |
| 21 | Personal service--regular (50100) | 641,000 |
| 22 | Temporary service (50200) | 26,000 |
| 23 | Holiday/overtime compensation (50300) | 2,000 |
| 24 | Supplies and materials (57000) | 5,000 |
| 25 | Travel (54000) | 3,000 |
| 26 | Contractual services (51000) | 50,000 |
| 27 | Fringe benefits (60000) | 427,000 |
| 28 | Indirect costs (58800) | 21,000 |
| 29 | ----- | |
| 30 | OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY | 4,848,000 |
| 31 | ----- | |
| 32 | Special Revenue Funds - Other | |
| 33 | Miscellaneous Special Revenue Fund | |
| 34 | Financial Oversight Account - 22039 | |
| 35 | For services and expenses related to the | |
| 36 | office of the state deputy comptroller for | |
| 37 | New York city. | |
| 38 | Notwithstanding any law to the contrary, the | |
| 39 | amounts herein appropriated may be inter- | |
| 40 | changed or transferred without limit to | |
| 41 | any other appropriation in any other | |
| 42 | program or fund within the department of | |
| 43 | audit and control, with the approval of | |
| 44 | the director of the budget (12719). | |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Personal service--regular (50100) | 2,811,000 |
| 2 | Temporary service (50200) | 15,000 |
| 3 | Holiday/overtime compensation (50300) | 1,000 |
| 4 | Supplies and materials (57000) | 31,000 |
| 5 | Travel (54000) | 4,000 |
| 6 | Contractual services (51000) | 70,000 |
| 7 | Equipment (56000) | 20,000 |
| 8 | Fringe benefits (60000) | 1,809,000 |
| 9 | Indirect costs (58800) | 87,000 |
| 10 | | ----- |
| 11 | RETIREMENT SERVICES PROGRAM | 264,303,000 |
| 12 | | ----- |
| 13 | Fiduciary Funds | |
| 14 | Common Retirement Fund | |
| 15 | Common Retirement Fund Account - 65000 | |
| 16 | For services and expenses related to the | |
| 17 | retirement services program (12721). | |
| 18 | Personal service--regular (50100) | 89,735,000 |
| 19 | Temporary service (50200) | 397,000 |
| 20 | Holiday/overtime compensation (50300) | 3,413,000 |
| 21 | Supplies and materials (57000) | 3,065,000 |
| 22 | Travel (54000) | 406,000 |
| 23 | Contractual services (51000) | 96,638,000 |
| 24 | Equipment (56000) | 3,324,000 |
| 25 | Fringe benefits (60000) | 64,233,000 |
| 26 | Indirect costs (58800) | 3,092,000 |
| 27 | | ----- |
| 28 | STATE AND LOCAL ACCOUNTABILITY PROGRAM | 3,835,000 |
| 29 | | ----- |
| 30 | Internal Service Funds | |
| 31 | Audit and Control Revolving Account | |
| 32 | Executive Direction Internal Audit Account - 55251 | |
| 33 | For services and expenses related to the | |
| 34 | state and local accountability program. | |
| 35 | Notwithstanding any law to the contrary, the | |
| 36 | amounts herein appropriated may be inter- | |
| 37 | changed or transferred without limit to | |
| 38 | any other appropriation in any other | |
| 39 | program or fund within the department of | |
| 40 | audit and control, with the approval of | |
| 41 | the director of the budget (12720). | |
| 42 | Personal service--regular (50100) | 2,241,000 |
| 43 | Temporary service (50200) | 1,000 |
| 44 | Contractual services (51000) | 99,000 |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60000) | 1,422,000 |
| 2 | Indirect costs (58800) | 72,000 |
| 3 | | ----- |
| 4 | STATE OPERATIONS PROGRAM | 24,934,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Child Performers Protection Fund | |
| 8 | Child Performers Protection Account - 20401 | |
| 9 | For services and expenses related to the | |
| 10 | state operations program. | |
| 11 | Notwithstanding any law to the contrary, the | |
| 12 | amounts herein appropriated may be inter- | |
| 13 | changed or transferred without limit to | |
| 14 | any other appropriation in any other | |
| 15 | program or fund within the department of | |
| 16 | audit and control, with the approval of | |
| 17 | the director of the budget. | |
| 18 | Notwithstanding any other law to the contra- | |
| 19 | ry, for accounting services provided in | |
| 20 | connection with the administration of the | |
| 21 | child performer's holding fund created | |
| 22 | pursuant to section 99-k of the state | |
| 23 | finance law (81003). | |
| 24 | Personal service--regular (50100) | 73,000 |
| 25 | Contractual services (51000) | 1,000 |
| 26 | Fringe benefits (60000) | 47,000 |
| 27 | Indirect costs (58800) | 3,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 124,000 |
| 30 | | ----- |
| 31 | Special Revenue Funds - Other | |
| 32 | Miscellaneous Special Revenue Fund | |
| 33 | Abandoned Property Audit Account - 21985 | |
| 34 | For services and expenses related to the | |
| 35 | state operations program. | |
| 36 | Notwithstanding any law to the contrary, the | |
| 37 | amounts herein appropriated may be inter- | |
| 38 | changed or transferred without limit to | |
| 39 | any other appropriation in any other | |
| 40 | program or fund within the department of | |
| 41 | audit and control, with the approval of | |
| 42 | the director of the budget (81003). | |
| 43 | Personal service--regular (50100) | 13,716,000 |
| 44 | Temporary service (50200) | 32,000 |
| 45 | Holiday/overtime compensation (50300) | 208,000 |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Supplies and materials (57000) | 840,000 |
| 2 | Travel (54000) | 170,000 |
| 3 | Contractual services (51000) | 6,172,000 |
| 4 | Equipment (56000) | 30,000 |
| 5 | Fringe benefits (60000) | 241,000 |
| 6 | Indirect costs (58800) | 11,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 21,420,000 |
| 9 | | ----- |
| 10 | Internal Service Funds | |
| 11 | Agencies Internal Service Fund | |
| 12 | Banking Services Account - 55057 | |
| 13 | For services and expenses related to the | |
| 14 | state operations program. | |
| 15 | Notwithstanding any law to the contrary, the | |
| 16 | amounts herein appropriated may be inter- | |
| 17 | changed or transferred without limit to | |
| 18 | any other appropriation in any other | |
| 19 | program or fund within the department of | |
| 20 | audit and control, with the approval of | |
| 21 | the director of the budget (81003). | |
| 22 | Supplies and materials (57000) | 1,230,000 |
| 23 | Contractual services (51000) | 2,010,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 3,240,000 |
| 26 | | ----- |
| 27 | Internal Service Funds | |
| 28 | Agencies Internal Service Fund | |
| 29 | Statewide Training Account - 55068 | |
| 30 | For services and expenses related to the | |
| 31 | state operations program. | |
| 32 | Notwithstanding any law to the contrary, the | |
| 33 | amounts herein appropriated may be inter- | |
| 34 | changed or transferred without limit to | |
| 35 | any other appropriation in any other | |
| 36 | program or fund within the department of | |
| 37 | audit and control, with the approval of | |
| 38 | the director of the budget (81003). | |
| 39 | Personal service--regular (50100) | 90,000 |
| 40 | Fringe benefits (60000) | 57,000 |
| 41 | Indirect costs (58800) | 3,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 150,000 |
| 44 | | ----- |



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 38,251,000 | 0 |
| 4 | Special Revenue Funds - Other | 10,283,000 | 0 |
| 5 | Internal Service Funds | 1,650,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 50,184,000 | 0 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 48,684,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 administration, time and attendance, bene-
 2 fits administration and other transaction-
 3 al human resources functions, contract
 4 management, and grants management that
 5 exceed any interchange, transfer or subal-
 6 location authorized under any other
 7 provision of law, the amounts inter-
 8 changed, transferred or suballocated may
 9 only be used for state operations and
 10 fringe benefits purposes. The foregoing
 11 interchange, transfer and suballocation
 12 authority is defined as the "OGS Inter-
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 measures to reduce and eliminate duplica-
 19 tive, outdated, and inefficient informa-
 20 tion technology infrastructure and proc-
 21 esses to achieve better, cost-effective,
 22 information technology services for state
 23 agencies, the amounts appropriated for
 24 state operations may be (i) interchanged,
 25 (ii) transferred from this state oper-
 26 ations appropriation within this agency to
 27 any other state operations appropriations
 28 of any state department or agency, and/or
 29 (iii) suballocated to any state department
 30 or agency with the approval of the direc-
 31 tor of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee. With respect only to such
 37 interchanges, transfers and suballocations
 38 for the purpose of planning, developing
 39 and/or implementing the transformation of
 40 information technology services that
 41 exceed any interchange, transfer or subal-
 42 location authorized under any other
 43 provision of law, the amounts inter-
 44 changed, transferred or suballocated may
 45 only be used for state operations and
 46 fringe benefits purposes. The foregoing
 47 interchange, transfer and suballocation
 48 authority is defined as the "IT Inter-
 49 change and Transfer Authority (13603)."

50 Personal service--regular (50100) 30,391,000
 51 Temporary service (50200) 450,000



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Holiday/overtime compensation (50300) | 180,000 |
| 2 | Supplies and materials (57000) | 180,000 |
| 3 | Travel (54000) | 167,000 |
| 4 | Contractual services (51000) | 3,839,000 |
| 5 | Equipment (56000) | 270,000 |
| 6 | | ----- |
| 7 | Total amount available | 35,477,000 |
| 8 | | ----- |
| 9 | For services and expenses related to member- | |
| 10 | ship dues in various organizations | |
| 11 | (13609). | |
| 12 | Contractual services (51000) | 274,000 |
| 13 | | ----- |
| 14 | For services and expenses related to grants | |
| 15 | management, administration and management | |
| 16 | of federal funds, data analytics and stra- | |
| 17 | tegy, performance management and procure- | |
| 18 | ment. Funds herein appropriated may be | |
| 19 | suballocated, subject to the approval of | |
| 20 | the director of the budget, to any state | |
| 21 | department, agency or public benefit | |
| 22 | corporation (13600). | |
| 23 | Personal service--regular (50100) | 900,000 |
| 24 | Contractual services (51000) | 100,000 |
| 25 | | ----- |
| 26 | Total amount available | 1,000,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 36,751,000 |
| 29 | | ----- |
| 30 | Special Revenue Funds - Other | |
| 31 | Miscellaneous Special Revenue Fund | |
| 32 | Revenue Arrearage Account - 22024 | |
| 33 | For services and expenses related to enter- | |
| 34 | prise, administrative, intergovernmental, | |
| 35 | and technological services including those | |
| 36 | associated with the collection and maximi- | |
| 37 | zation of overdue non-tax revenues owed to | |
| 38 | the state, including liabilities incurred | |
| 39 | in prior years. Funds herein appropriated | |
| 40 | may be suballocated, subject to the | |
| 41 | approval of the director of the budget, to | |
| 42 | any state department, agency or public | |
| 43 | benefit corporation. | |
| 44 | Notwithstanding any other provision of law | |
| 45 | to the contrary, the OGS Interchange and | |
| 46 | Transfer Authority and the IT Interchange | |



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (13603).

| | | |
|----|---|-----------|
| 8 | Personal service--regular (50100) | 3,155,000 |
| 9 | Holiday/overtime compensation (50300) | 10,000 |
| 10 | Supplies and materials (57000) | 54,000 |
| 11 | Contractual services (51000) | 2,857,000 |
| 12 | Equipment (56000) | 50,000 |
| 13 | Fringe benefits (60000) | 1,410,000 |
| 14 | Indirect costs (58800) | 114,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 7,650,000 |
| 17 | | ----- |

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Systems and Technology Account - 22162

21 For services and expenses for the modifica-
 22 tion of statewide personnel, accounting,
 23 financial management, budgeting and
 24 related information systems to accommodate
 25 the unique management and information
 26 needs of the division of the budget,
 27 including liabilities incurred in prior
 28 years. Funds herein appropriated may be
 29 suballocated, subject to the approval of
 30 the director of the budget, to any state
 31 department, agency or public benefit
 32 corporation.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2023-24 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (13603).

| | | |
|----|---|-----------|
| 43 | Personal service--regular (50100) | 1,584,000 |
| 44 | Holiday/overtime compensation (50300) | 20,000 |
| 45 | Supplies and materials (57000) | 47,000 |
| 46 | Contractual services (51000) | 160,000 |



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Fringe benefits (60000) | 587,000 |
| 2 | Indirect costs (58800) | 85,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 2,483,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Not-For-Profit Short-Term Revolving Loan Fund | |
| 8 | Not-For-Profit Loan Account - 20651 | |
| 9 | For the purpose of making loans from the | |
| 10 | not-for-profit short-term revolving loan | |
| 11 | fund to eligible not-for-profit organiza- | |
| 12 | tions (13603). | |
| 13 | Contractual services (51000) | 150,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 150,000 |
| 16 | | ----- |
| 17 | Internal Service Funds | |
| 18 | Agencies Internal Service Fund | |
| 19 | Federal Single Audit Account - 55053 | |
| 20 | For services and expenses associated with | |
| 21 | the conduct of the annual independent | |
| 22 | audit of federal programs as required by | |
| 23 | the federal single audit act of 1984 | |
| 24 | (13603). | |
| 25 | Contractual services (51000) | 1,650,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 1,650,000 |
| 28 | | ----- |
| 29 | CASH MANAGEMENT IMPROVEMENT ACT PROGRAM | 1,500,000 |
| 30 | | ----- |
| 31 | General Fund | |
| 32 | State Purposes Account - 10050 | |
| 33 | For services and expenses related to cash | |
| 34 | management activities of the state and the | |
| 35 | federal cash management improvement act of | |
| 36 | 1990, including required payment of inter- | |
| 37 | est to the federal government and includ- | |
| 38 | ing liabilities incurred in prior years. | |
| 39 | Funds herein appropriated may be suballo- | |
| 40 | cated, subject to the approval of the | |
| 41 | director of the budget, to any state | |
| 42 | department, agency or public benefit | |
| 43 | corporation (13608). | |



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

| | | |
|---|------------------------------------|-----------|
| 1 | Contractual services (51000) | 1,500,000 |
| 2 | | ----- |



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------|----------------|------------------|
| 3 Enterprise Funds | 3,886,662,400 | 44,600,000 |
| 4 | ----- | ----- |
| 5 All Funds | 3,886,662,400 | 44,600,000 |
| 6 | ===== | ===== |

7 SCHEDULE

8 SENIOR COLLEGES 1,561,308,400
9 -----

10 Enterprise Funds
11 CUNY Senior College Operating Fund
12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
14 to the contrary, for the purpose of para-
15 graph a of subdivision 14 of section 6206
16 of the education law, the separate amounts
17 appropriated herein for senior colleges
18 and central administration shall be deemed
19 to be amounts appropriated to senior
20 colleges and amounts appropriated to indi-
21 vidual senior colleges shall be deemed to
22 be amounts appropriated for programs or
23 purposes.

24 Provided further, that a portion of the
25 funds appropriated herein shall be used to
26 implement a plan to improve educator
27 effectiveness by:

28 (1) increasing admissions requirements for
29 all city university teacher preparation
30 programs; and

31 (2) upgrading the curriculum and require-
32 ments for these programs, which includes
33 increasing opportunities for in-school
34 experience to better prepare aspiring
35 teachers to enter the classroom upon grad-
36 uation (15475).

37 For services and expenses for Baruch college . 147,728,300
38 For services and expenses for Brooklyn
39 college 161,178,300
40 For services and expenses for city college,
41 including Sophie B. Davis biomedical
42 program, school of medicine and worker
43 education 185,289,600
44 For services and expenses for Hunter college . 183,673,200
45 For services and expenses for John Jay
46 college 104,505,000



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

| | | |
|----|---|---------------|
| 1 | For services and expenses for Lehman college . | 105,122,900 |
| 2 | For services and expenses for William E. | |
| 3 | Macaulay honors college | 318,200 |
| 4 | For services and expenses for Medgar Evers | |
| 5 | college | 61,061,700 |
| 6 | For services and expenses for New York city | |
| 7 | college of technology | 104,154,800 |
| 8 | For services and expenses for Queens | |
| 9 | college, including the John D. Calandra | |
| 10 | Italian American Institute | 166,937,500 |
| 11 | For services and expenses for the college of | |
| 12 | Staten Island | 110,790,300 |
| 13 | For services and expenses for York college | 62,706,900 |
| 14 | For services and expenses for the graduate | |
| 15 | school and university center | 128,218,500 |
| 16 | For services and expenses for the school of | |
| 17 | professional studies | 2,837,000 |
| 18 | For services and expenses of the school of | |
| 19 | labor and urban studies | 3,683,300 |
| 20 | For additional services and expenses of the | |
| 21 | school of labor and urban studies | 2,250,000 |
| 22 | For services and expenses for the graduate | |
| 23 | school of journalism | 7,685,500 |
| 24 | For services and expenses of CUNY law school .. | 17,812,600 |
| 25 | For services and expenses of the CUNY gradu- | |
| 26 | ate school of public health and policy | 5,004,800 |
| 27 | For services and expenses of the CUNY law | |
| 28 | school W. Haywood Burns Chair in Human and | |
| 29 | Civil Rights | 350,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 1,561,308,400 |
| 32 | | ----- |
| 33 | STATE MATCH FOR ENDOWMENT CONTRIBUTIONS | 470,000,000 |
| 34 | | ----- |
| 35 | General Fund | |
| 36 | State Purposes Account | |
| 37 | For state matching contributions to endow- | |
| 38 | ments of the senior colleges of the city | |
| 39 | university of New York, provided that such | |
| 40 | matching contributions shall provide one | |
| 41 | dollar of state matching funds for every | |
| 42 | two dollars of new private donations | |
| 43 | contributed to the foundation endowments, | |
| 44 | not to exceed \$470,000,000 in total state | |
| 45 | matching contributions, of which no | |
| 46 | college shall access more than forty | |
| 47 | percent of such funds; and provided | |
| 48 | further that payment of such matching | |
| 49 | contributions shall be pursuant to a plan | |



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 developed by the city university and
 2 approved by the director of the budget,
 3 and such plan at a minimum shall: (i)
 4 require annual reporting on the allocation
 5 of state matching contributions and an
 6 accounting of private donations to the
 7 university foundations secured for state
 8 matching contributions; (ii) require use
 9 of such matching contributions to support
 10 the employment of faculty members, student
 11 financial aid, grants for research and
 12 development, and/or any other program or
 13 function that supports university oper-
 14 ations; and (iii) align with student
 15 needs, programmatic needs, and the diver-
 16 sity, equity, and inclusion activities of
 17 the city university of New York 470,000,000

18 INITIATIVES AND MANAGEMENT 470,094,200
 19

20 Enterprise Funds
 21 CUNY Senior College Operating Fund
 22 CUNY Senior College Operating Account - 60851

23 For services and expenses of central admin-
 24 istration and shared service centers,
 25 provided however, \$12,000,000 of this
 26 appropriation shall be made available for
 27 services and expenses of senior colleges
 28 to be distributed according to a plan
 29 approved by the city university board of
 30 trustees, a portion of which may be used
 31 to support new classroom faculty.
 32 Provided further, \$4,000,000 of the appro-
 33 priation shall be made available for
 34 services and expenses of expanding open
 35 educational resources at the city univer-
 36 sity of New York senior and community
 37 colleges targeting high-enrollment courses
 38 including general education courses with
 39 the highest cost-savings potential for
 40 students (15484) 52,300,300

41 For services and expenses for information
 42 services and library/technology systems
 43 (15485) 12,166,900

44 For services and expenses related to the
 45 expansion of nursing programs. A portion
 46 of the funds herein appropriated may be
 47 transferred to the general fund-local
 48 assistance account of the city university



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 of New York to accomplish the purposes of
 2 this appropriation, in accordance with a
 3 plan approved by the director of the budg-
 4 et (15532) 2,000,000
 5 For additional services and expenses related
 6 to the expansion of nursing programs 2,000,000
 7 For services and expenses of senior colleges
 8 to be distributed in accordance with
 9 general fund operating support pursuant to
 10 paragraph (f) of subdivision 7 of section
 11 6206 of the education law (15435) 62,627,000
 12 For services and expenses of new full-time
 13 faculty at senior colleges and community
 14 colleges (15436) 53,000,000
 15 For additional operating assistance at
 16 senior colleges; provided that such funds
 17 shall be allocated pursuant to a plan
 18 approved by the director of the budget 40,000,000
 19 For further additional operating assistance
 20 at senior colleges 65,000,000
 21 For nonrecurring investments in transforma-
 22 tional initiatives at state-operated
 23 campuses, statutory and contract
 24 colleges, and community colleges, includ-
 25 ing but not limited to investments to
 26 support innovation, help meet the work-
 27 force needs of the future, enhance student
 28 support services, improve academic
 29 programs, increase enrollment, and modern-
 30 ize campus operations; provided such funds
 31 shall be allocated pursuant to a plan
 32 approved by the director of the budget;
 33 provided further that a portion of the
 34 funds herein appropriated may be trans-
 35 ferred to the general fund-local assist-
 36 ance account of the city university of New
 37 York to make payments to community
 38 colleges to accomplish the purposes of
 39 this appropriation 50,000,000
 40 For strategic investments at senior college
 41 campuses including but not limited to
 42 reduction of campus deficits, strategies
 43 to increase enrollment, new full-time
 44 faculty, mental health supports, academic
 45 supports, supports for students with disa-
 46 bilities, as well as any other operating
 47 cost for campuses. Provided however that
 48 not less than \$4,000,000 of these funds
 49 shall be provided for services to students
 50 with disabilities, not less than
 51 \$2,000,000 of these funds shall be to
 52 support services and expenses of Medgar



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 Evers College, and not less than
 2 \$1,000,000 of these funds shall be used
 3 for student hunger programs. Provided
 4 that such funds shall be allocated pursu-
 5 ant to a plan approved by the board of
 6 trustees of the city university of New
 7 York 75,000,000
 8 For additional services and expenses of
 9 senior college operations 56,000,000
 10
 11 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
 12 PROGRAMS 40,091,500
 13
 14 Enterprise Funds
 15 CUNY Senior College Operating Fund
 16 CUNY Senior College Operating Account - 60851
 17 For services and expenses to expand opportu-
 18 nities in institutions of higher learning
 19 for the educationally and economically
 20 disadvantaged in accordance with section
 21 6452 of the education law, for SEEK
 22 programs on senior college campuses,
 23 including \$1,000,000 which shall be
 24 utilized to increase employment opportu-
 25 nities for SEEK students and meet the
 26 matching requirements of the federal
 27 college work study program for SEEK
 28 students (15421) 37,053,500
 29 For additional services and expenses of the
 30 SEEK program 3,038,000
 31
 32 UNIVERSITY OPERATIONS 1,103,235,300
 33
 34 Enterprise Funds
 35 CUNY Senior College Operating Fund
 36 CUNY Senior College Operating Account - 60851
 37 For services and expenses of building
 38 rentals (15487) 52,842,400
 39 For services and expenses for utilities
 40 costs (15488) 78,627,900
 41 For expenses of fringe benefits including
 42 social security payments (15489) 971,765,000
 43
 44 UNIVERSITY PROGRAMS 54,933,000
 45



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 Enterprise Funds
 2 CUNY Senior College Operating Fund
 3 CUNY Senior College Operating Account - 60851

 4 For services and expenses, not to exceed 65
 5 percent of total services and expenses,
 6 related to the operation of child care
 7 centers at the senior colleges for the
 8 benefit of city university senior college
 9 students, to be available for expenditure
 10 upon submission to the director of the
 11 budget of satisfactory evidence of the
 12 required matching funds (15491) 1,430,000
 13 For services and expenses of providing
 14 student services, including advising and
 15 counseling, athletics, career services,
 16 health services, international student
 17 services, veterans' support, and student
 18 activities and leadership development
 19 (15492) 1,700,000
 20 For the payment of city university supple-
 21 mental tuition assistance to certain cate-
 22 gories of full-time students of senior
 23 colleges of the city university who are
 24 residents of the state of New York (15533) ... 1,060,000
 25 For services and expenses of matching
 26 student financial aid (15534) 1,444,000
 27 For services and expenses of existing
 28 language immersion programs (15493) 1,070,000
 29 For services and expenses of PSC awards
 30 (15535) 3,309,000
 31 For payment of tuition reimbursement (15494) ... 9,000,000
 32 For services and expenses of CUNY LEADS
 33 (15540) 1,815,000
 34 For services and expenses of the CUNY pipe-
 35 line program at the graduate center
 36 (15405) 250,000
 37 For services and expenses of increasing
 38 mental health services (15428) 1,000,000
 39 For additional services and expenses of
 40 increasing mental health services 1,000,000
 41 For payment of doctoral student stipends 7,000,000
 42 For services and expenses of Medgar Evers
 43 programmatic initiatives (15429) 20,000
 44 For services and expenses of Lehman College
 45 ACE Learning Center (15430) 835,000
 46 For services and expenses of the Rangel
 47 Infrastructure Workforce Training Initi-
 48 ative to serve as a state match to the
 49 extent that federal funding is secured for
 50 this purpose (15438) 1,500,000



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For services and expenses of the First
 2 Impressions Youth Legal Collaborative
 3 Initiative pursuant to a plan developed in
 4 consultation with the office of court
 5 administration and approved by the direc-
 6 tor of the budget (15439) 1,000,000
 7 For services and expenses of existing New
 8 York city funded programs (15412) 21,000,000
 9 For services and expenses of The CUNY Lead-
 10 ership Institute (TCLI) 500,000
 11
 12 Total gross senior college operating budget 3,229,662,400
 13 =====
 14 Less: senior college tuition and fee revenue
 15 offset 1,219,219,000
 16 Less: central administration and university
 17 wide programs offset 32,275,000
 18 Less: existing New York city funded programs .. 21,000,000
 19
 20 Total net operating expense, notwithstanding
 21 any law, rule, or regulation to the
 22 contrary, if certain city university of
 23 New York property is sold during academic
 24 year 2023-24, up to \$60,000,000 of such
 25 property sale proceeds, if available, may
 26 be used to support senior college expenses
 27 already accrued or to accrue during the
 28 2023-24 academic year, provided further
 29 that such sale proceeds used to support
 30 senior college expenses shall reduce the
 31 state's net operating expense liability
 32 pursuant to paragraphs 3 and 4 of subdivi-
 33 sion A of section 6221 of the education
 34 law in an equal amount during the 2023-24
 35 academic year 1,957,168,400
 36
 37 Enterprise Funds
 38 CUNY Senior College Program Fund
 39 CUNY Senior College Program Account - 23250
 40 For services and expenses of activities
 41 supported in whole or in part by tuition,
 42 related academic fees, user fees, and
 43 other charges, including dormitory oper-
 44 ations at any campus, including liabil-
 45 ities incurred prior to July 1, 2023
 46 (15417) 187,000,000
 47



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2022:

6 For nonrecurring strategic investments in senior colleges and commun-
7 ity colleges, including but not limited to investments to improve
8 academic programs, increase enrollment, enhance student support
9 services and modernize campus operations; provided that such funds
10 shall be allocated pursuant to a plan approved by the director of
11 the budget (15419) ... 40,000,000 (re. \$40,000,000)

12 UNIVERSITY PROGRAMS

13 Enterprise Funds

14 CUNY Senior College Operating Fund

15 CUNY Senior College Operating Account - 60851

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses of the First Impressions Youth Legal Colla-
18 borative Initiative pursuant to a plan developed in consultation
19 with the office of court administration and approved by the director
20 of the budget ... 1,000,000 (re. \$1,000,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2022, is
22 hereby amended and reappropriated to read:

23 For services and expenses related to the establishment of child care
24 centers at additional campuses and/or the expansion of existing
25 on-campus child care centers to serve additional children (15437)
26 ... 3,600,000 (re. \$3,600,000)



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 42,594,000 | 0 |
| 4 | Special Revenue Funds - Other | 1,191,000 | 0 |
| 5 | Internal Service Funds | 41,512,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 85,297,000 | 0 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 13,788,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to any appropriation of the
 20 department of civil service, with the
 21 approval of the director of budget.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (16604).

| | | |
|----|---|------------|
| 32 | Personal service--regular (50100) | 8,348,000 |
| 33 | Holiday/overtime compensation (50300) | 12,000 |
| 34 | Supplies and materials (57000) | 73,000 |
| 35 | Contractual services (51000) | 2,000,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 10,433,000 |
| 38 | | ----- |

39 Internal Service Funds
 40 Health Insurance Revolving Account
 41 Civil Service Employee Benefits Division Administration
 42 Account - 55301



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 administration and information management
3 program.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to any appropriation of the
7 department of civil service, with the
8 approval of the director of budget.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2023-24 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (16604).

| | | |
|----|---|-----------|
| 19 | Personal service--regular (50100) | 1,885,000 |
| 20 | Holiday/overtime compensation (50300) | 3,000 |
| 21 | Supplies and materials (57000) | 25,000 |
| 22 | Travel (54000) | 3,000 |
| 23 | Contractual services (51000) | 7,000 |
| 24 | Equipment (56000) | 324,000 |
| 25 | Fringe benefits (60000) | 1,044,000 |
| 26 | Indirect costs (58800) | 64,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 3,355,000 |
| 29 | | ----- |

30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 744,000
31

32 General Fund
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to any appropriation of the
37 department of civil service, with the
38 approval of the director of budget.

39 For services and expenses related to the
40 commission operations and municipal
41 assistance program (16605).

| | | |
|----|---|---------|
| 42 | Personal service--regular (50100) | 743,000 |
| 43 | Holiday/overtime compensation (50300) | 1,000 |
| 44 | | ----- |

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM 3,555,000
46

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 General Fund

2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.

8 For services and expenses related to the
9 office of diversity and inclusion manage-
10 ment, established pursuant to executive
11 order 187 (16612).

| | | |
|----|---|-----------|
| 12 | Personal service--regular (50100) | 2,399,000 |
| 13 | Supplies and materials (57000) | 145,000 |
| 14 | Travel (54000) | 545,000 |
| 15 | Equipment (56000) | 466,000 |
| 16 | | ----- |

| | | |
|----|--|------------|
| 17 | PERSONNEL BENEFIT SERVICES PROGRAM | 27,319,000 |
| 18 | | ----- |

19 General Fund

20 State Purposes Account - 10050

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to any appropriation of the
24 department of civil service, with the
25 approval of the director of budget.

26 For services and expenses related to the
27 personnel benefit services program
28 (16606).

| | | |
|----|---|-----------|
| 29 | Personal service--regular (50100) | 1,582,000 |
| 30 | Temporary service (50200) | 119,000 |
| 31 | Holiday/overtime compensation (50300) | 11,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 1,712,000 |
| 34 | | ----- |

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Grants Account - 20100

38 For payments to the civil service department
39 from private foundations, corporations and
40 individuals (16606).

| | | |
|----|--------------------------------------|---------|
| 41 | Supplies and materials (57000) | 150,000 |
| 42 | Contractual services (51000) | 150,000 |
| 43 | | ----- |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 Program account subtotal 300,000
 2
 3 Internal Service Funds
 4 Health Insurance Revolving Account
 5 Health Insurance Internal Services Account - 55300
 6 For services and expenses related to the
 7 personnel benefit services program.
 8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to any appropriation of the
 11 department of civil service, with the
 12 approval of the director of budget.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (16606).
 23 Personal service--regular (50100) 8,991,000
 24 Temporary service (50200) 31,000
 25 Holiday/overtime compensation (50300) 134,000
 26 Supplies and materials (57000) 373,000
 27 Travel (54000) 145,000
 28 Contractual services (51000) 8,161,000
 29 Equipment (56000) 164,000
 30 Fringe benefits (60000) 5,216,000
 31 Indirect costs (58800) 329,000
 32
 33 Total amount available 23,544,000
 34
 35 For suballocation to the department of audit
 36 and control for services and expenses for
 37 auditors in order to achieve savings in
 38 the health insurance program (16607).
 39 Personal service--regular (50100) 1,052,000
 40 Holiday/overtime compensation (50300) 1,000
 41 Travel (54000) 2,000
 42 Contractual services (51000) 1,000
 43 Fringe benefits (60000) 672,000
 44 Indirect costs (58800) 35,000
 45
 46 Total amount available 1,763,000
 47



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 Program account subtotal 25,307,000

2

3 PERSONNEL MANAGEMENT SERVICES PROGRAM 35,166,000

4

5 General Fund

6 State Purposes Account - 10050

7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 transferred to any appropriation of the
10 department of civil service, with the
11 approval of the director of budget.

12 Notwithstanding any provision of law, rule
13 or regulation to the contrary, of the
14 amounts appropriated herein, \$500,000
15 shall be made available for services and
16 expenses related to implementing efficien-
17 cies in the recruitment, testing and
18 retention of employees in up to five
19 selected agencies; provided however, (i)
20 such services shall include, but not be
21 limited to: development of computer based
22 tests, skills development, knowledge
23 transfer, succession planning activities;
24 and (ii) such funds shall be available
25 pursuant to a spending plan, subject to
26 approval by the director of the budget,
27 which shall include but not be limited to:
28 program activities, deliverables and asso-
29 ciated completion dates (16609).

30 Personal service--regular (50100) 17,307,000

31 Temporary service (50200) 696,000

32 Holiday/overtime compensation (50300) 10,000

33 Supplies and materials (57000) 662,000

34 Contractual services (51000) 2,750,000

35

36 Program account subtotal 21,425,000

37

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Examination and Miscellaneous Revenue Account - 22065

41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 transferred to any appropriation of the
44 department of civil service, with the
45 approval of the director of budget.



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 For services and expenses related to New
 2 York state personnel management services
 3 provided by the department (16609).

| | | |
|----|---|---------|
| 4 | Personal service--regular (50100) | 552,000 |
| 5 | Temporary service (50200) | 10,000 |
| 6 | Fringe benefits (60000) | 313,000 |
| 7 | Indirect costs (58800) | 16,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 891,000 |
| 10 | | ----- |

11 Internal Service Funds
 12 Agencies Internal Service Fund
 13 Department of Civil Service Administration Account -
 14 55055

15 For services and expenses related to section
 16 11 of the civil service law.
 17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to any appropriation of the
 20 department of civil service, with the
 21 approval of the director of budget.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (16609).

| | | |
|----|---|------------|
| 32 | Personal service--regular (50100) | 4,097,000 |
| 33 | Holiday/overtime compensation (50300) | 494,000 |
| 34 | Supplies and materials (57000) | 715,000 |
| 35 | Travel (54000) | 259,000 |
| 36 | Contractual services (51000) | 3,542,000 |
| 37 | Equipment (56000) | 379,000 |
| 38 | Fringe benefits (60000) | 3,197,000 |
| 39 | Indirect costs (58800) | 167,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 12,850,000 |
| 42 | | ----- |

43 TEST EVALUATION AND VALIDATION PROGRAM 2,225,000
 44 -----

45 General Fund
 46 State Purposes Account - 10050

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to any appropriation of the
 4 department of civil service, with the
 5 approval of the director of budget.
 6 For services and expenses related to the
 7 test evaluation and validation unit
 8 (16614).

| | | |
|----|--|-----------|
| 9 | Personal service--regular (50100) | 1,870,000 |
| 10 | Supplies and materials (57000) | 25,000 |
| 11 | Contractual services (51000) | 330,000 |
| 12 | | ----- |
| 13 | CIVIL SERVICE EXAMINATION FEES | 2,500,000 |
| 14 | | ----- |
| 15 | General Fund | |
| 16 | State Purposes Account - 10050 | |
| 17 | For services and expenses of waiving state | |
| 18 | civil service test fees | 2,500,000 |
| 19 | | ----- |



COMMISSION OF CORRECTION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 3,861,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 3,861,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|--|-----------|
| 8 | IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM | 3,861,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

| | | |
|----|---|-----------|
| 25 | Personal service--regular (50100) | 3,094,000 |
| 26 | Temporary service (50200) | 279,000 |
| 27 | Holiday/overtime compensation (50300) | 21,000 |
| 28 | Supplies and materials (57000) | 23,000 |
| 29 | Travel (54000) | 190,000 |
| 30 | Contractual services (51000) | 242,000 |
| 31 | Equipment (56000) | 12,000 |
| 32 | | ----- |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 2,817,210,000 | 21,155,000 |
| 4 | Special Revenue Funds - Federal | 40,500,000 | 202,138,000 |
| 5 | Special Revenue Funds - Other | 35,879,000 | 0 |
| 6 | Enterprise Funds | 60,469,000 | 0 |
| 7 | Internal Service Funds | 76,443,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 3,030,501,000 | 223,293,000 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION PROGRAM 93,506,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

| | | |
|----|---|------------|
| 28 | Personal service--regular (50100) | 12,487,000 |
| 29 | Holiday/overtime compensation (50300) | 109,000 |
| 30 | Supplies and materials (57000) | 338,000 |
| 31 | Travel (54000) | 214,000 |
| 32 | Contractual services (51000) | 1,018,000 |
| 33 | Equipment (56000) | 113,000 |
| 34 | | ----- |
| 35 | Total amount available | 14,279,000 |
| 36 | | ----- |

37 For expenses related to providing voice
 38 communication services for individuals in
 39 state correctional facilities at no cost
 40 to the person initiating or the person
 41 receiving the communication 9,900,000
 42

| | | |
|----|--------------------------------|------------|
| 43 | Program account subtotal | 24,179,000 |
| 44 | | ----- |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Correctional Services-NIC Grants Account - 25306

 4 For services and expenses incurred by the
 5 department of corrections and community
 6 supervision for the incarceration of ille-
 7 gal aliens (17559).

 8 Personal service (50000) 34,000,000
 9
 10 Program account subtotal 34,000,000
 11

 12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Substance Abuse Treatment State Prisons Account - 25408

 15 For services and expenses related to
 16 substance abuse treatment in state prisons
 17 (17560).

 18 Personal service (50000) 1,500,000
 19
 20 Program account subtotal 1,500,000
 21

 22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Unanticipated Federal Grants Account - 25371

 25 Funds herein appropriated may be used to
 26 disburse unanticipated federal grants in
 27 support of various purposes and programs
 28 (17561).

 29 Nonpersonal service (57050) 5,000,000
 30
 31 Program account subtotal 5,000,000
 32

 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Capacity Contracting Account - 22016

 36 For services and expenses incurred by the
 37 department of corrections and community
 38 supervision for the housing of incarcerat-
 39 ed individuals from other jurisdictions
 40 under contracts entered into under the
 41 direction of the commissioner (17562).



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Personal service--regular (50100) | 12,855,000 |
| 2 | Temporary service (50200) | 94,000 |
| 3 | Holiday/overtime compensation (50300) | 1,051,000 |
| 4 | Supplies and materials (57000) | 1,406,000 |
| 5 | Travel (54000) | 36,000 |
| 6 | Contractual services (51000) | 1,840,000 |
| 7 | Equipment (56000) | 91,000 |
| 8 | Fringe benefits (60000) | 7,280,000 |
| 9 | Indirect costs (58800) | 347,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 25,000,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | Correctional Services Asset Forfeiture Account - 22189 | |
| 16 | For services and expenses related to asset | |
| 17 | forfeiture (17563). | |
| 18 | Contractual services (51000) | 200,000 |
| 19 | Equipment (56000) | 900,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 1,100,000 |
| 22 | | ----- |
| 23 | Enterprise Funds | |
| 24 | Agencies Enterprise Fund | |
| 25 | Employee Mess Correctional Services Account - 50300 | |
| 26 | For services and expenses related to the | |
| 27 | operation of employee mess programs | |
| 28 | (81001). | |
| 29 | Personal service--regular (50100) | 426,000 |
| 30 | Supplies and materials (57000) | 1,021,000 |
| 31 | Travel (54000) | 5,000 |
| 32 | Contractual services (51000) | 1,007,000 |
| 33 | Equipment (56000) | 50,000 |
| 34 | Fringe benefits (60000) | 207,000 |
| 35 | Indirect costs (58800) | 11,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 2,727,000 |
| 38 | | ----- |
| 39 | COMMUNITY SUPERVISION PROGRAM | 150,313,000 |
| 40 | | ----- |
| 41 | General Fund | |
| 42 | State Purposes Account - 10050 | |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 community supervision program.
 3 Notwithstanding any inconsistent provision
 4 of law, the money hereby appropriated may
 5 be used for the payment of prior year
 6 liabilities and may be increased or
 7 decreased by interchange with any other
 8 appropriation within the department of
 9 corrections and community supervision
 10 general fund - state purposes account with
 11 the approval of the director of the budg-
 12 et.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (17569).

| | | |
|----|--|-------------|
| 23 | Personal service--regular (50100) | 113,476,000 |
| 24 | Holiday/overtime compensation (50300) | 8,202,000 |
| 25 | Supplies and materials (57000) | 1,600,000 |
| 26 | Travel (54000) | 2,258,000 |
| 27 | Contractual services (51000) | 21,497,000 |
| 28 | Equipment (56000) | 2,255,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 149,288,000 |
| 31 | | ----- |
| 32 | Special Revenue Funds - Other | |
| 33 | Combined Expendable Trust Fund | |
| 34 | Parole Officers' Memorial Fund Account - 20182 | |
| 35 | For services and expenses of the parole | |
| 36 | officers' memorial fund established pursu- | |
| 37 | ant to chapter 654 of the laws of 1996 | |
| 38 | (17569). | |
| 39 | Supplies and materials (57000) | 50,000 |
| 40 | Contractual services (51000) | 300,000 |
| 41 | Equipment (56000) | 75,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 425,000 |
| 44 | | ----- |
| 45 | Special Revenue Funds - Other | |
| 46 | Miscellaneous Special Revenue Fund | |
| 47 | Offender Programming Account - 22208 | |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 For services and expenses of offender
 2 programs awarded through grant applica-
 3 tions funded by private entities (17569).

 4 Contractual services (51000) 600,000
 5
 6 Program account subtotal 600,000
 7

 8 CORRECTIONAL INDUSTRIES PROGRAM 77,185,000
 9

 10 Enterprise Funds
 11 Agencies Enterprise Fund
 12 Correctional - Recycling Fund Account - 50325

 13 For services and expenses related to the
 14 operation and maintenance of the correc-
 15 tional recycling programs (17505).

 16 Personal service--regular (50100) 195,000
 17 Holiday/overtime compensation (50300) 5,000
 18 Supplies and materials (57000) 200,000
 19 Travel (54000) 2,000
 20 Contractual services (51000) 160,000
 21 Equipment (56000) 60,000
 22 Fringe benefits (60000) 113,000
 23 Indirect costs (58800) 7,000
 24
 25 Program account subtotal 742,000
 26

 27 Internal Service Funds
 28 Correctional Industries Revolving Account
 29 Correctional Industries Account - 55350

 30 For services and expenses related to the
 31 correctional industries program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (17505).

 42 Personal service--regular (50100) 26,152,000
 43 Temporary service (50200) 18,000
 44 Holiday/overtime compensation (50300) 741,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Supplies and materials (57000) | 29,082,000 |
| 2 | Travel (54000) | 300,000 |
| 3 | Contractual services (51000) | 7,300,000 |
| 4 | Equipment (56000) | 2,050,000 |
| 5 | Fringe benefits (60000) | 10,200,000 |
| 6 | Indirect costs (58800) | 600,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 76,443,000 |
| 9 | | ----- |
| 10 | HEALTH SERVICES PROGRAM | 416,971,000 |
| 11 | | ----- |
| 12 | General Fund | |
| 13 | State Purposes Account - 10050 | |
| 14 | For services and expenses related to the | |
| 15 | health services program. | |
| 16 | Notwithstanding any inconsistent provision | |
| 17 | of law, the money hereby appropriated may | |
| 18 | be used for the payment of prior year | |
| 19 | liabilities and may be increased or | |
| 20 | decreased by interchange or transfer with | |
| 21 | any other general fund appropriation with- | |
| 22 | in the department of corrections and | |
| 23 | community supervision with the approval of | |
| 24 | the director of the budget. A portion of | |
| 25 | these funds may be transferred or suballo- | |
| 26 | cated to the department of health or other | |
| 27 | state agencies. | |
| 28 | Notwithstanding any other provision of law | |
| 29 | to the contrary, the OGS Interchange and | |
| 30 | Transfer Authority and the IT Interchange | |
| 31 | and Transfer Authority as defined in the | |
| 32 | 2023-24 state fiscal year state operations | |
| 33 | appropriation for the budget division | |
| 34 | program of the division of the budget, are | |
| 35 | deemed fully incorporated herein and a | |
| 36 | part of this appropriation as if fully | |
| 37 | stated (17503). | |
| 38 | Personal service--regular (50100) | 140,680,000 |
| 39 | Temporary service (50200) | 8,109,000 |
| 40 | Holiday/overtime compensation (50300) | 11,955,000 |
| 41 | Supplies and materials (57000) | 118,724,000 |
| 42 | Travel (54000) | 265,000 |
| 43 | Contractual services (51000) | 121,525,000 |
| 44 | Equipment (56000) | 4,713,000 |
| 45 | | ----- |
| 46 | Total amount available | 405,971,000 |
| 47 | | ----- |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 For services and expenses or reimbursement
 2 of expenses of Medication Assisted Treat-
 3 ment (M.A.T) programs providing treatment
 4 and services to people under the custody
 5 of the department of corrections and
 6 community supervision (17515).

 7 Contractual services (51000) 11,000,000
 8

 9 PAROLE BOARD PROGRAM 8,184,000
 10

 11 General Fund
 12 State Purposes Account - 10050

 13 For services and expenses related to the
 14 parole board program.
 15 Notwithstanding section 51 of the state
 16 finance law or any other provision of law
 17 to the contrary, the amounts herein appro-
 18 priated shall not be decreased by inter-
 19 change with any other appropriation
 20 (17574).

 21 Personal service--regular (50100) 7,586,000
 22 Holiday/overtime compensation (50300) 65,000
 23 Supplies and materials (57000) 43,000
 24 Travel (54000) 390,000
 25 Contractual services (51000) 87,000
 26 Equipment (56000) 3,000
 27 Fringe benefits (60000) 10,000
 28

 29 PROGRAM SERVICES PROGRAM 283,952,000
 30

 31 General Fund
 32 State Purposes Account - 10050

 33 For services and expenses related to the
 34 program services program.
 35 Notwithstanding any inconsistent provision
 36 of law, the money hereby appropriated may
 37 be used for the payment of prior year
 38 liabilities and may be increased or
 39 decreased by interchange with any other
 40 appropriation within the department of
 41 corrections and community supervision
 42 general fund - state purposes account with
 43 the approval of the director of the budg-
 44 et.



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (17504).

| | | |
|----|---|-------------|
| 11 | Personal service--regular (50100) | 186,412,000 |
| 12 | Temporary service (50200) | 4,667,000 |
| 13 | Holiday/overtime compensation (50300) | 1,420,000 |
| 14 | Supplies and materials (57000) | 6,437,000 |
| 15 | Travel (54000) | 385,000 |
| 16 | Contractual services (51000) | 21,846,000 |
| 17 | Equipment (56000) | 785,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 221,952,000 |
| 20 | | ----- |
| 21 | Special Revenue Funds - Other | |
| 22 | Combined Expendable Trust Fund | |
| 23 | Correctional Services Account - 20107 | |
| 24 | For services and expenses of various activ- | |
| 25 | ities funded through gifts and donations | |
| 26 | (17504). | |
| 27 | Contractual services (51000) | 4,000,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 4,000,000 |
| 30 | | ----- |
| 31 | Special Revenue Funds - Other | |
| 32 | Miscellaneous Special Revenue Fund | |
| 33 | Offender Programming Account - 22208 | |
| 34 | For services and expenses of offender | |
| 35 | programs awarded through grant applica- | |
| 36 | tions funded by private entities (17504). | |
| 37 | Contractual services (51000) | 1,000,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 1,000,000 |
| 40 | | ----- |
| 41 | Enterprise Funds | |
| 42 | Correctional Services Commissary Account | |
| 43 | Central Office Account - 50100 | |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 For services and expenses of operating self
 2 sustaining facility commissaries (17504).

 3 Supplies and materials (57000) 55,000,000
 4 Contractual services (51000) 2,000,000
 5
 6 Program account subtotal 57,000,000
 7

 8 SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM 1,669,757,000
 9

 10 General Fund
 11 State Purposes Account - 10050

 12 For services and expenses related to the
 13 supervision of incarcerated individuals
 14 program.
 15 Notwithstanding any inconsistent provision
 16 of law, the money hereby appropriated may
 17 be used for the payment of prior year
 18 liabilities and may be increased or
 19 decreased by interchange with any other
 20 appropriation within the department of
 21 corrections and community supervision
 22 general fund - state purposes account with
 23 the approval of the director of the budg-
 24 et.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2023-24 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (17502).

 35 Personal service--regular (50100) 1,350,248,000
 36 Temporary service (50200) 14,741,000
 37 Holiday/overtime compensation (50300) 239,571,000
 38 Supplies and materials (57000) 10,064,000
 39 Travel (54000) 2,358,000
 40 Contractual services (51000) 5,325,000
 41 Equipment (56000) 1,765,000
 42
 43 Total amount available 1,624,072,000
 44

 45 For services and expenses incurred by
 46 providing therapeutic and rehabilitative



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 programs related to the Humane Alterna-
 2 tives to Long Term (H.A.L.T) Solitary
 3 Confinement Act.

4 Notwithstanding any inconsistent provision
 5 of law, the money hereby appropriated may
 6 be increased or decreased by interchange,
 7 transfer or suballocation between these
 8 appropriated amounts and appropriations of
 9 any department or agency for expenditures
 10 incurred in the operation of this program
 11 with the approval of the director of the
 12 budget (17516).

| | | |
|----|---|------------|
| 13 | Personal service - regular (50100) | 38,378,000 |
| 14 | Temporary service (50200) | 422,000 |
| 15 | Holiday/overtime compensation (50300) | 6,521,000 |
| 16 | Equipment (56000) | 364,000 |
| 17 | | ----- |
| 18 | Total amount available | 45,685,000 |
| 19 | | ----- |

| | | |
|----|--------------------------------|-------------|
| 20 | SUPPORT SERVICES PROGRAM | 330,633,000 |
| 21 | | ----- |

22 General Fund
 23 State Purposes Account - 10050

24 Notwithstanding any inconsistent provision
 25 of law, the money hereby appropriated may
 26 be available for services and expenses
 27 including lease payments to the dormitory
 28 authority, as successor to the facilities
 29 development corporation pursuant to chap-
 30 ter 83 of the laws of 1995, pursuant to an
 31 agreement entered into between the facili-
 32 ties development corporation and the
 33 department of corrections and community
 34 supervision for the rental of correctional
 35 facilities and may be used for the payment
 36 of prior year liabilities and may be
 37 increased or decreased by interchange with
 38 any other appropriation within the depart-
 39 ment of corrections and community super-
 40 vision general fund - state purposes
 41 account with the approval of the director
 42 of the budget.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2023-24 state fiscal year state operations
 48 appropriation for the budget division

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (17501).

| | | |
|----|---|-------------|
| 5 | Personal service--regular (50100) | 85,386,000 |
| 6 | Holiday/overtime compensation (50300) | 6,577,000 |
| 7 | Supplies and materials (57000) | 170,443,000 |
| 8 | Travel (54000) | 1,985,000 |
| 9 | Contractual services (51000) | 50,804,000 |
| 10 | Equipment (56000) | 11,590,000 |
| 11 | Fringe benefits (60000) | 94,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 326,879,000 |
| 14 | | ----- |

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Food Production Center Account - 22136

18 For services and expenses related to the
 19 food production center (17565).

| | | |
|----|---|-----------|
| 20 | Personal service--regular (50100) | 238,000 |
| 21 | Supplies and materials (57000) | 2,121,000 |
| 22 | Travel (54000) | 590,000 |
| 23 | Contractual services (51000) | 305,000 |
| 24 | Equipment (56000) | 374,000 |
| 25 | Fringe benefits (60000) | 120,000 |
| 26 | Indirect costs (58800) | 6,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 3,754,000 |
| 29 | | ----- |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2021:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses incurred by the department of corrections
22 and community supervision for the incarceration of illegal aliens
23 (17559).
24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).
29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2022:
34 For services and expenses related to substance abuse treatment in
35 state prisons (17560).
36 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to substance abuse treatment in
39 state prisons (17560).
40 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to substance abuse treatment in
 2 state prisons (17560).
 3 Personal service (50000) ... 1,500,000 (re. \$1,473,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses related to substance abuse treatment in
 6 state prisons (17560).
 7 Personal service (50000) ... 1,500,000 (re. \$778,000)

8 By chapter 50, section 1, of the laws of 2018:
 9 For services and expenses related to substance abuse treatment in
 10 state prisons (17560).
 11 Personal service (50000) ... 1,500,000 (re. \$435,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Unanticipated Federal Grants Account - 25371

15 By chapter 50, section 1, of the laws of 2022:
 16 Funds herein appropriated may be used to disburse unanticipated feder-
 17 al grants in support of various purposes and programs (17561).
 18 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2021:
 20 Funds herein appropriated may be used to disburse unanticipated feder-
 21 al grants in support of various purposes and programs (17561).
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$4,982,000)

23 By chapter 50, section 1, of the laws of 2020:
 24 Funds herein appropriated may be used to disburse unanticipated feder-
 25 al grants in support of various purposes and programs (17561).
 26 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 Funds herein appropriated may be used to disburse unanticipated feder-
 29 al grants in support of various purposes and programs (17561).
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$3,321,000)

31 By chapter 50, section 1, of the laws of 2018:
 32 Funds herein appropriated may be used to disburse unanticipated feder-
 33 al grants in support of various purposes and programs (17561).
 34 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

35 By chapter 50, section 1, of the laws of 2017:
 36 Funds herein appropriated may be used to disburse unanticipated feder-
 37 al grants in support of various purposes and programs (17561).
 38 Nonpersonal service (57050) ... 5,000,000 (re. \$3,358,000)

39 HEALTH SERVICES PROGRAM

40 General Fund
 41 State Purposes Account - 10050



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses or reimbursement of expenses of Medication
3 Assisted Treatment (M.A.T) programs providing treatment and services
4 to people under the custody of the department of corrections and
5 community supervision (17515).
6 Contractual services (51000) ... 11,000,000 (re. \$11,000,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For Services and expenses related to the purchase of a sonogram
9 machine for Bedford Hills Correctional Facility (17503)
10 30,000 (re. \$30,000)

11 PROGRAM SERVICES PROGRAM

12 General Fund

13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses or reimbursement of expenses of Medication
16 Assisted Treatment (M.A.T) programs providing treatment and services
17 to people under the custody of the Department of Corrections and
18 Community Supervision (17515) ... 11,000,000 (re. \$10,125,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 44,076,000 | 0 |
| 4 | Special Revenue Funds - Federal | 21,516,000 | 112,803,000 |
| 5 | Special Revenue Funds - Other | 24,843,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 90,435,000 | 112,803,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,840,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2023 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100) 8,628,000
 38 Holiday/overtime compensation (50300) 4,000
 39 Supplies and materials (57000) 500,000
 40 Travel (54000) 77,000
 41 Contractual services (51000) 2,000,000
 42 Equipment (56000) 631,000
 43



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 78,595,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.

8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2023 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (20235).

29 Personal service--regular (50100) 23,760,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 6,848,000
 35 Equipment (56000) 304,000
 36
 37 Program account subtotal 32,236,000
 38

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
 43 identification technologies, pursuant to
 44 an expenditure plan developed by the
 45 commissioner of the division of criminal
 46 justice services. A portion of these funds
 47 may be transferred to aid to localities



DIVISION OF CRIMINAL JUSTICE SERVICES

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1 and may be suballocated to other state
2 agencies (20204).

3 Personal service (50000) 2,000,000
4 Nonpersonal service (57050) 6,000,000
5 Fringe benefits (60090) 1,000
6 -----
7 Program account subtotal 8,001,000
8 -----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21 Personal service (50000) 1,000,000
22 Nonpersonal service (57050) 5,000,000
23 Fringe benefits (60090) 1,000,000
24 -----
25 Program account subtotal 7,000,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36 Personal service (50000) 3,939,000
37 Nonpersonal service (57050) 126,000
38 -----
39 Program account subtotal 4,065,000
40 -----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

| | | |
|----|-----------------------------------|---------|
| 11 | Personal service (50000) | 625,000 |
| 12 | Nonpersonal service (57050) | 325,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 950,000 |
| 15 | | ----- |

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

| | | |
|----|-----------------------------------|-----------|
| 27 | Personal service (50000) | 800,000 |
| 28 | Nonpersonal service (57050) | 700,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 1,500,000 |
| 31 | | ----- |

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).

| | | |
|----|--------------------------------------|---------|
| 38 | Supplies and materials (57000) | 100,000 |
| 39 | Contractual services (51000) | 400,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 500,000 |
| 42 | | ----- |

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
 3 grants, gifts and bequests to the division
 4 of criminal justice services for missing
 5 children (20235).

6 Personal service--regular (50100) 301,000
 7 Supplies and materials (57000) 100,000
 8 Travel (54000) 50,000
 9 Contractual services (51000) 510,000
 10 Equipment (56000) 290,000
 11 Fringe benefits (60000) 1,000
 12 Indirect costs (58800) 1,000
 13
 14 Program account subtotal 1,253,000
 15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the
 20 crime prevention and reduction strategies
 21 program (20235).

22 Supplies and materials (57000) 100,000
 23 Travel (54000) 100,000
 24 Contractual services (51000) 100,000
 25
 26 Program account subtotal 300,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal
 32 justice services for the justice depart-
 33 ment federal equitable sharing agreement
 34 to be used for law enforcement purposes
 35 distributed pursuant to a plan prepared by
 36 the division of criminal justice services
 37 and approved by the division of budget. A
 38 portion of these funds may be transferred
 39 to aid to localities and may be suballo-
 40 cated to other state agencies (20235).

41 Contractual services (51000) 8,000,000
 42
 43 Program account subtotal 8,000,000
 44



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal
 5 justice services for the treasury depart-
 6 ment federal equitable sharing agreement
 7 to be used for law enforcement purposes
 8 distributed pursuant to a plan prepared by
 9 the division of criminal justice services
 10 and approved by the division of budget. A
 11 portion of these funds may be transferred
 12 to aid to localities and may be suballo-
 13 cated to other state agencies (20235).

14 Contractual services (51000) 8,000,000
 15
 16 Program account subtotal 8,000,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Fingerprint Identification and Technology Account -
 21 21950

22 For services and expenses associated with
 23 the development of technology solutions
 24 that advance the detection and prevention
 25 of crime, according to a plan developed by
 26 the commissioner of the division of crimi-
 27 nal justice services and approved by the
 28 director of the budget. Amounts may be
 29 transferred to other state agencies or may
 30 be used to make grants to local govern-
 31 ments in support of this purpose. A
 32 portion of these funds may be suballocated
 33 to other state agencies.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (20235).

44 Personal service--regular (50100) 400,000
 45 Contractual services (51000) 6,037,000
 46



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Program account subtotal | 6,437,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | State Police Motor Vehicle Law Enforcement and Motor | |
| 5 | Vehicle Theft and Insurance Fraud Prevention Fund | |
| 6 | Motor Vehicle Theft and Insurance Fraud Account - 22801 | |
| 7 | Notwithstanding any other provision of | |
| 8 | law, for services and expenses associ- | |
| 9 | ated with local anti-auto theft programs | |
| 10 | (20235). | |
| 11 | Personal service--regular (50100) | 214,000 |
| 12 | Supplies and materials (57000) | 2,000 |
| 13 | Travel (54000) | 33,000 |
| 14 | Contractual services (51000) | 2,000 |
| 15 | Equipment (56000) | 2,000 |
| 16 | Fringe benefits (60000) | 89,000 |
| 17 | Indirect costs (58800) | 11,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 353,000 |
| 20 | | ----- |



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).

11 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
 13 Fringe benefits (60090) ... 1,000 (re. \$1,000)

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).

20 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 21 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
 22 Fringe benefits (60090) ... 1,000 (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies (20204).

29 Personal service (50000) ... 2,000,000 (re. \$1,940,000)
 30 Nonpersonal service (57050) ... 6,000,000 (re. \$5,981,000)
 31 Fringe benefits (60090) ... 1,000 (re. \$1,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 33 hereby amended and reappropriated to read:

34 For services and expenses related to crime identification technolo-
 35 gies, pursuant to an expenditure plan developed by the commissioner
 36 of the division of criminal justice services. A portion of these
 37 funds may be transferred to aid to localities and may be suballo-
 38 cated to other state agencies (20204).

39 Personal service (50000) ... 2,000,000 (re. \$1,833,000)
 40 Nonpersonal service (57050) ... 6,000,000 (re. \$4,096,000)
 41 Fringe Benefits (60090) ... 375,000 (re. \$281,000)

42 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 43 section 1, of the laws of 2020:

44 For services and expenses related to crime identification technolo-
 45 gies, pursuant to an expenditure plan developed by the commissioner
 46 of the division of criminal justice services. A portion of these



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state agencies (20204).
 3 Personal service (50000) ... 2,000,000 (re. \$1,175,000)
 4 Nonpersonal service (57050) ... 5,567,000 (re. \$1,617,000)
 5 Fringe benefits (60090) ... 433,000 (re. \$7,000)

6 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).
 13 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
 14 Nonpersonal service (57050) ... 5,872,000 (re. \$4,300,000)
 15 Fringe benefits (60090) ... 128,000 (re. \$128,000)

16 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 17 section 1, of the laws of 2019:

18 For services and expenses related to crime identification technolo-
 19 gies, pursuant to an expenditure plan developed by the commissioner
 20 of the division of criminal justice services. A portion of these
 21 funds may be transferred to aid to localities and may be suballo-
 22 cated to other state agencies (20204).
 23 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
 24 Nonpersonal service (57050) ... 5,942,000 (re. \$2,789,000)
 25 Fringe benefits (60090) ... 58,000 (re. \$58,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 DCJS Miscellaneous Discretionary Account - 25470

29 By chapter 50, section 1, of the laws of 2022:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of state and local programs to prevent crime,
 32 support law enforcement, improve the administration of justice, and
 33 assist victims. A portion of these funds may be transferred to aid
 34 to localities and may be suballocated to other state agencies
 35 (20202).
 36 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 37 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 38 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2021:

40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to aid
 44 to localities and may be suballocated to other state agencies
 45 (20202).
 46 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 47 Nonpersonal service (57050) ... 5,000,000 (re. \$4,990,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2020:

3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies
8 (20202).

9 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

10 Nonpersonal service (57050) ... 5,000,000 (re. \$4,982,000)

11 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2019:

13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies
18 (20202).

19 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

20 Nonpersonal service (57050) ... 5,000,000 (re. \$4,887,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2018:

23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to aid
27 to localities and may be suballocated to other state agencies
28 (20202).

29 Personal service (50000) ... 1,000,000 (re. \$438,000)

30 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

31 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2017:

33 Funds herein appropriated may be used to disburse unanticipated feder-
34 al grants in support of state and local programs to prevent crime,
35 support law enforcement, improve the administration of justice, and
36 assist victims. A portion of these funds may be transferred to aid
37 to localities and may be suballocated to other state agencies
38 (20202).

39 Personal service (50000) ... 1,000,000 (re. \$999,000)

40 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)

41 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Edward Byrne Memorial Grant Account - 25540

45 By chapter 50, section 1, of the laws of 2022:



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the federal Edward Byrne memorial
 2 justice assistance formula program. A portion of these funds may be
 3 transferred to aid to localities and/or suballocated to other state
 4 agencies (20209).
 5 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 6 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses related to the federal Edward Byrne memorial
 9 justice assistance formula program. A portion of these funds may be
 10 transferred to aid to localities and/or suballocated to other state
 11 agencies (20209).
 12 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 13 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the federal Edward Byrne memorial
 16 justice assistance formula program. A portion of these funds may be
 17 transferred to aid to localities and/or suballocated to other state
 18 agencies (20209).
 19 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the federal Edward Byrne memorial
 23 justice assistance formula program. Funds appropriated herein shall
 24 be expended pursuant to a plan developed by the commissioner of
 25 criminal justice services and approved by the director of the budg-
 26 et. A portion of these funds may be transferred to aid to localities
 27 and/or suballocated to other state agencies (20209).
 28 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 29 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to the federal Edward Byrne memorial
 32 justice assistance formula program. Funds appropriated herein shall
 33 be expended pursuant to a plan developed by the commissioner of
 34 criminal justice services and approved by the director of the budg-
 35 et. A portion of these funds may be transferred to aid to localities
 36 and/or suballocated to other state agencies (20209).
 37 Personal service (50000) ... 3,900,000 (re. \$3,599,000)
 38 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Edward Byrne Memorial Grant Account - 25300 (M)

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to the federal Edward Byrne memorial
 44 justice assistance formula program. Funds appropriated herein shall
 45 be expended pursuant to a plan developed by the commissioner of
 46 criminal justice services and approved by the director of the budg-



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 et. A portion of these funds may be transferred to aid to localities
2 and/or suballocated to other state agencies (20209).
3 Personal service (50000) ... 3,900,000 (re. \$353,000)
4 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2016:
6 For services and expenses related to the federal Edward Byrne memorial
7 justice assistance formula program. Funds appropriated herein shall
8 be expended pursuant to a plan developed by the commissioner of
9 criminal justice services and approved by the director of the budg-
10 et. A portion of these funds may be transferred to aid to localities
11 and/or suballocated to other state agencies (20209).
12 Nonpersonal service (57050) ... 100,000 (re. \$88,000)

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Juvenile Justice and Delinquency Prevention Formula Account - 25436

16 By chapter 50, section 1, of the laws of 2022:
17 For services and expenses associated with the juvenile justice and
18 delinquency prevention formula account in accordance with a distrib-
19 ution plan determined by the juvenile justice advisory group and
20 affirmed by the commissioner of the division of criminal justice
21 services. A portion of these funds may be transferred to aid to
22 localities and may be suballocated to other state agencies (20213).
23 Personal service (50000) ... 625,000 (re. \$625,000)
24 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses associated with the juvenile justice and
27 delinquency prevention formula account in accordance with a distrib-
28 ution plan determined by the juvenile justice advisory group and
29 affirmed by the commissioner of the division of criminal justice
30 services. A portion of these funds may be transferred to aid to
31 localities and may be suballocated to other state agencies (20213).
32 Personal service (50000) ... 625,000 (re. \$625,000)
33 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses associated with the juvenile justice and
36 delinquency prevention formula account in accordance with a distrib-
37 ution plan determined by the juvenile justice advisory group and
38 affirmed by the commissioner of the division of criminal justice
39 services. A portion of these funds may be transferred to aid to
40 localities and may be suballocated to other state agencies (20213).
41 Personal service (50000) ... 625,000 (re. \$625,000)
42 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses associated with the juvenile justice and
45 delinquency prevention formula account in accordance with a distrib-
46 ution plan determined by the juvenile justice advisory group and



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 affirmed by the commissioner of the division of criminal justice
2 services. A portion of these funds may be transferred to aid to
3 localities and may be suballocated to other state agencies (20213).
4 Personal service (50000) ... 625,000 (re. \$625,000)
5 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses associated with the juvenile justice and
8 delinquency prevention formula account in accordance with a distrib-
9 ution plan determined by the juvenile justice advisory group and
10 affirmed by the commissioner of the division of criminal justice
11 services. A portion of these funds may be transferred to aid to
12 localities and may be suballocated to other state agencies (20213).
13 Personal service (50000) ... 625,000 (re. \$254,000)
14 Nonpersonal service (57050) ... 325,000 (re. \$601,000)

15 By chapter 50, section 1, of the laws of 2017:

16 For services and expenses associated with the juvenile justice and
17 delinquency prevention formula account in accordance with a distrib-
18 ution plan determined by the juvenile justice advisory group and
19 affirmed by the commissioner of the division of criminal justice
20 services. A portion of these funds may be transferred to aid to
21 localities and may be suballocated to other state agencies (20213).
22 Personal service (50000) ... 625,000 (re. \$443,000)
23 Nonpersonal service (57050) ... 325,000 (re. \$289,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
25 section 1, of the laws of 2020:

26 For services and expenses associated with the juvenile justice and
27 delinquency prevention formula account in accordance with a distrib-
28 ution plan determined by the juvenile justice advisory group and
29 affirmed by the commissioner of the division of criminal justice
30 services. A portion of these funds may be transferred to aid to
31 localities and may be suballocated to other state agencies (20213).
32 Personal service (50000) ... 624,000 (re. \$27,000)
33 Nonpersonal service (57050) ... 295,000 (re. \$261,000)
34 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
35 Indirect costs (58850) ... 6,000 (re. \$6,000)

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Violence Against Women Account - 25477

39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses related to the federal violence against
41 women program pursuant to an expenditure plan developed by the
42 commissioner of the division of criminal justice services. A portion
43 of these funds may be transferred to aid to localities and may be
44 suballocated to other state agencies (20216).
45 Personal service (50000) ... 800,000 (re. \$800,000)
46 Nonpersonal service (57050) ... 700,000 (re. \$700,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the federal violence against
3 women program pursuant to an expenditure plan developed by the
4 commissioner of the division of criminal justice services. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state agencies (20216).

7 Personal service (50000) ... 800,000 (re. \$800,000)
8 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
10 section 1, of the laws of 2022:

11 For services and expenses related to the federal violence against
12 women program pursuant to an expenditure plan developed by the
13 commissioner of the division of criminal justice services. A portion
14 of these funds may be transferred to aid to localities and may be
15 suballocated to other state agencies (20216).

16 Personal service (50000) ... 800,000 (re. \$800,000)
17 Nonpersonal service (57050) ... 667,000 (re. \$666,000)
18 Fringe benefits (60090) ... 33,000 (re. \$33,000)

19 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
20 section 1, of the laws of 2022:

21 For services and expenses related to the federal violence against
22 women program pursuant to an expenditure plan developed by the
23 commissioner of the division of criminal justice services. A portion
24 of these funds may be transferred to aid to localities and may be
25 suballocated to other state agencies (20216).

26 Personal service (50000) ... 800,000 (re. \$35,000)
27 Nonpersonal service (57050) ... 673,000 (re. \$518,000)
28 Fringe benefits (60090) ... 27,000 (re. \$3,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
30 section 1, of the laws of 2021:

31 For services and expenses related to the federal violence against
32 women program pursuant to an expenditure plan developed by the
33 commissioner of the division of criminal justice services. A portion
34 of these funds may be transferred to aid to localities and may be
35 suballocated to other state agencies (20216).

36 Personal service (50000) ... 800,000 (re. \$41,000)
37 Nonpersonal service (57050) ... 670,000 (re. \$313,000)
38 Fringe benefits (60090) ... 30,000 (re. \$1,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
40 section 1, of the laws of 2022:

41 For services and expenses related to the federal violence against
42 women program pursuant to an expenditure plan developed by the
43 commissioner of the division of criminal justice services. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state agencies (20216).

46 Personal service (50000) ... 800,000 (re. \$71,000)
47 Nonpersonal service (57050) ... 645,000 (re. \$270,000)
48 Fringe benefits (60090) ... 8,000 (re. \$8,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
2 section 1, of the laws of 2018:
3 For services and expenses related to the federal violence against
4 women program pursuant to an expenditure plan developed by the
5 commissioner of the division of criminal justice services. A portion
6 of these funds may be transferred to aid to localities and may be
7 suballocated to other state agencies (20216).
8 Personal service (50000) ... 800,000 (re. \$90,000)
9 Nonpersonal service (57050) ... 562,000 (re. \$3,000)



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal | 4,750,000 | 9,218,000 |
| 4 | Enterprise Funds | 10,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 4,760,000 | 9,218,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
10

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the develop-
16 mentally disabled under the provisions of
17 the federal developmental disabilities
18 bill of rights act of nineteen hundred
19 seventy-five (21100).

| | | |
|----|-----------------------------------|-----------|
| 20 | Personal service (50000) | 1,300,000 |
| 21 | Nonpersonal service (57050) | 2,568,000 |
| 22 | Fringe benefits (60090) | 838,000 |
| 23 | Indirect costs (58850) | 44,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 4,750,000 |
| 26 | | ----- |

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
31 developmental disabilities planning coun-
32 cil related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media (21100).

| | | |
|----|--------------------------------------|--------|
| 35 | Supplies and materials (57000) | 10,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 10,000 |
| 38 | | ----- |



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the provision of services to the
 7 developmentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred seven-
 9 ty-five (21100).
 10 Personal service (50000) ... 1,300,000 (re. \$1,079,000)
 11 Nonpersonal service (57050) ... 2,555,000 (re. \$2,487,000)
 12 Fringe benefits (60090) ... 830,000 (re. \$709,000)
 13 Indirect costs (58850) ... 65,000 (re. \$59,000)

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the provision of services to the
 16 developmentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred seven-
 18 ty-five (21100).
 19 Personal service (50000) ... 971,000 (re. \$88,000)
 20 Nonpersonal service (57050) ... 3,102,000 (re. \$2,085,000)
 21 Fringe benefits (60090) ... 624,000 (re. \$33,000)
 22 Indirect costs (58850) ... 53,000 (re. \$9,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the provision of services to the
 25 developmentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred seven-
 27 ty-five (21100).
 28 Personal service (50000) ... 1,141,000 (re. \$133,000)
 29 Nonpersonal service (57050) ... 2,822,000 (re. \$1,282,000)
 30 Fringe benefits (60090) ... 729,000 (re. \$169,000)
 31 Indirect costs (58850) ... 58,000 (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the provision of services to the
 34 develop mentally disabled under the provisions of the federal devel-
 35 opmental disabilities bill of rights act of nineteen hundred seven-
 36 ty-five (21100).
 37 Personal service (50000) ... 1,188,000 (re. \$23,000)
 38 Nonpersonal service (57050) ... 2,708,000 (re. \$609,000)
 39 Fringe benefits (60090) ... 759,000 (re. \$354,000)
 40 Indirect costs (58850) ... 95,000 (re. \$75,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 28,162,000 | 22,867,000 |
| 4 | Special Revenue Funds - Federal | 2,000,000 | 19,471,000 |
| 5 | Special Revenue Funds - Other | 5,580,000 | 2,000,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 35,742,000 | 44,338,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,233,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,724,000
 27 Holiday/overtime compensation (50300) 39,000
 28 Supplies and materials (57000) 64,000
 29 Travel (54000) 86,000
 30 Contractual services (51000) 1,279,000
 31 Equipment (56000) 41,000
 32

33 CLEAN AIR PROGRAM 390,000
 34

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40 Personal service--regular (50100) 198,000
 41 Supplies and materials (57000) 4,000



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Travel (54000) | 25,000 |
| 2 | Contractual services (51000) | 88,000 |
| 3 | Equipment (56000) | 12,000 |
| 4 | Fringe benefits (60000) | 59,000 |
| 5 | Indirect costs (58800) | 4,000 |
| 6 | ----- | |
| 7 | ECONOMIC DEVELOPMENT PROGRAM | 24,063,000 |
| 8 | ----- | |
| 9 | General Fund | |
| 10 | State Purposes Account - 10050 | |
| 11 | For services and expenses related to the | |
| 12 | economic development program. | |
| 13 | The funds appropriated hereby may be subal- | |
| 14 | located or transferred to any department, | |
| 15 | agency, or public authority (81018). | |
| 16 | Personal service--regular (50100) | 12,528,000 |
| 17 | Holiday/overtime compensation (50300) | 6,000 |
| 18 | Supplies and materials (57000) | 176,000 |
| 19 | Travel (54000) | 136,000 |
| 20 | Contractual services (51000) | 7,008,000 |
| 21 | Equipment (56000) | 59,000 |
| 22 | ----- | |
| 23 | Total amount available | 19,913,000 |
| 24 | ----- | |
| 25 | For services and expenses of a procurement | |
| 26 | contract newsletter pursuant to article | |
| 27 | 4-C of the economic development law. | |
| 28 | Notwithstanding any other provision of law | |
| 29 | to the contrary, the OGS Interchange and | |
| 30 | Transfer Authority, and the IT Interchange | |
| 31 | and Transfer Authority as defined in the | |
| 32 | 2023-24 state fiscal year state operations | |
| 33 | appropriation for the budget division | |
| 34 | program of the division of the budget, are | |
| 35 | deemed fully incorporated herein and a | |
| 36 | part of this appropriation as if fully | |
| 37 | stated (21602). | |
| 38 | Contractual services (51000) | 150,000 |
| 39 | ----- | |
| 40 | Program account subtotal | 20,063,000 |
| 41 | ----- | |
| 42 | Special Revenue Funds - Federal | |
| 43 | Federal Miscellaneous Operating Grants Fund | |
| 44 | Federal Miscellaneous Grants Account - 25340 | |



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | For services and expenses related to the | |
| 2 | economic development program (81018). | |
| 3 | Nonpersonal service (57050) | 2,000,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 2,000,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other | |
| 8 | Miscellaneous Special Revenue Fund | |
| 9 | Entertainment Diversity Job Training Development Account | |
| 10 | - 22247 | |
| 11 | For services and expenses related to the | |
| 12 | empire state entertainment diversity job | |
| 13 | training development fund, up to | |
| 14 | \$2,000,000 of the funds appropriated may | |
| 15 | be suballocated or transferred to any | |
| 16 | department, agency or public authority, | |
| 17 | including the New York state urban devel- | |
| 18 | opment corporation d/b/a empire state | |
| 19 | development to allocate grants for job | |
| 20 | creation and training programs that | |
| 21 | support efforts to recruit, hire, promote, | |
| 22 | retain, develop and train a diverse and | |
| 23 | inclusive workforce as production company | |
| 24 | employees in the motion picture and tele- | |
| 25 | vision industry within the state (81018). | |
| 26 | Contractual services (51000) | 2,000,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 2,000,000 |
| 29 | | ----- |
| 30 | MARKETING AND ADVERTISING PROGRAM | 8,056,000 |
| 31 | | ----- |
| 32 | General Fund | |
| 33 | State Purposes Account - 10050 | |
| 34 | For services and expenses related to the | |
| 35 | marketing and advertising program (21401). | |
| 36 | Personal service--regular (50100) | 1,971,000 |
| 37 | Temporary service (50200) | 7,000 |
| 38 | Holiday/overtime compensation (50300) | 52,000 |
| 39 | Supplies and materials (57000) | 10,000 |
| 40 | Travel (54000) | 15,000 |
| 41 | Contractual services (51000) | 305,000 |
| 42 | Equipment (56000) | 6,000 |
| 43 | | ----- |
| 44 | Total amount available | 2,366,000 |
| 45 | | ----- |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 For services and expenses of tourism market-
 2 ing. Notwithstanding any inconsistent
 3 provision of law, all or a portion of this
 4 appropriation may, subject to the approval
 5 of the director of the budget, be trans-
 6 ferred to the general fund, local assist-
 7 ance account, for a local tourism
 8 promotion matching grants program pursuant
 9 to article 5-A of the economic development
 10 law.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (21417).

| | | |
|----|--------------------------------------|-----------|
| 21 | Supplies and materials (57000) | 655,000 |
| 22 | Contractual services (51000) | 1,190,000 |
| 23 | Equipment (56000) | 655,000 |
| 24 | | ----- |
| 25 | Total amount available | 2,500,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 4,866,000 |
| 28 | | ----- |

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Commerce Economic Development Assistance Account - 22042

32 For services and expenses related to the
 33 marketing and advertising program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (21401).

| | | |
|----|---|-----------|
| 44 | Personal service--regular (50100) | 86,000 |
| 45 | Supplies and materials (57000) | 3,000 |
| 46 | Travel (54000) | 3,000 |
| 47 | Contractual services (51000) | 3,057,000 |



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

| | | |
|---|--------------------------------|-----------|
| 1 | Fringe benefits (60000) | 38,000 |
| 2 | Indirect costs (58800) | 3,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 3,190,000 |
| 5 | | ----- |



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the economic development program.

6 The funds appropriated hereby may be suballocated or transferred to
7 any department, agency, or public authority (81018).

8 Personal service--regular (50100) ... 12,360,000 (re. 7,955,000)

9 Contractual services (51000) ... 11,088,000 (re. \$2,041,000)

10 For services and expenses of a procurement contract newsletter pursu-
11 ant to article 4-C of the economic development law.12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, and the IT Interchange and
14 Transfer Authority as defined in the 2022-23 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated.

18 Contractual services (51000) ... 150,000 (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses for programs and activities to promote
21 international trade (21411).

22 Contractual services (51000) ... 700,000 (re. \$700,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses for programs and activities to promote
25 international trade (21411).

26 Contractual services (51000) ... 700,000 (re. \$692,000)

27 By chapter 50, section 1, of the laws of 2013:

28 For services and expenses for programs and activities to promote
29 international trade (21411).

30 Contractual services (51000) ... 700,000 (re. \$127,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
32 section 1, of the laws of 2020:33 For services and expenses related to the economic development program
34 (81018).

35 Contractual services (51000) ... 4,701,000 (re. \$716,000)

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses related to the economic development program
41 (81018).

42 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

43 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the economic development program
2 (81018).
3 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the economic development program
6 (81018).
7 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to the economic development program
10 (81018).
11 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the economic development program
15 (81018).
16 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

17 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the economic development program
20 (81018).
21 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

22 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
23 section 1, of the laws of 2019:
24 For services and expenses related to the economic development program
25 (81018).
26 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

27 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 (re. \$1,151,000)

32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the economic development program
40 (81018).
41 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

42 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
43 section 1, of the laws of 2019:



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the economic development program.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority, the IT Interchange and Transfer
 4 Authority, and the Call Center Interchange and Transfer Authority as
 5 defined in the 2012-13 state fiscal year state operations appropri-
 6 ation for the budget division program of the division of the budget,
 7 are deemed fully incorporated herein and a part of this appropri-
 8 ation as if fully stated (81018).
 9 Nonpersonal service (57050) ... 2,000,000 (re. \$264,000)

10 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 11 section 1, of the laws of 2019:
 12 For services and expenses related to the economic development program
 13 (81018).
 14 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Entertainment Diversity Job Training Development Account - 22247

18 By chapter 50, section 1, of the laws of 2022:
 19 For services and expenses related to the empire state entertainment
 20 diversity job training development fund, up to \$2,000,000 of the
 21 funds appropriated may be suballocated or transferred to any depart-
 22 ment, agency or public authority, including the New York state urban
 23 development corporation d/b/a empire state development to allocate
 24 grants for job creation and training programs that support efforts
 25 to recruit, hire, promote, retain, develop and train a diverse and
 26 inclusive workforce as production company employees in the motion
 27 picture and television industry within the state (81018).
 28 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

29 MARKETING AND ADVERTISING PROGRAM

30 General Fund
 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2022:
 33 For services and expenses of tourism marketing. Notwithstanding any
 34 inconsistent provision of law, all or a portion of this appropri-
 35 ation may, subject to the approval of the director of the budget, be
 36 transferred to the general fund, local assistance account, for a
 37 local tourism promotion matching grants program pursuant to article
 38 5-A of the economic development law.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2022-23 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (21417).
 45 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 46 Contractual services (51000) ... 1,190,000 (re. \$1,008,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 655,000 (re. \$562,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses of tourism marketing. Notwithstanding any
4 inconsistent provision of law, all or a portion of this appropri-
5 ation may, subject to the approval of the director of the budget, be
6 transferred to the general fund, local assistance account, for a
7 local tourism promotion matching grants program pursuant to article
8 5-A of the economic development law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, and the IT Interchange and
11 Transfer Authority as defined in the 2021-22 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (21417).

15 Supplies and materials (57000) ... 655,000 (re. \$652,000)

16 Contractual services (51000) ... 1,190,000 (re. \$877,000)

17 Equipment (56000) ... 655,000 (re. \$558,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses of tourism marketing. Notwithstanding any
20 inconsistent provision of law, all or a portion of this appropri-
21 ation may, subject to the approval of the director of the budget, be
22 transferred to the general fund, local assistance account, for a
23 local tourism promotion matching grants program pursuant to article
24 5-A of the economic development law.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (21417).

31 Supplies and materials (57000) ... 655,000 (re. \$647,000)

32 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)

33 Equipment (56000) ... 655,000 (re. \$622,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses of tourism marketing. Notwithstanding any
36 inconsistent provision of law, all or a portion of this appropri-
37 ation may, subject to the approval of the director of the budget, be
38 transferred to the general fund, local assistance account, for a
39 local tourism promotion matching grants program pursuant to article
40 5-A of the economic development law.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2019-20 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (21417).

47 Supplies and materials (57000) ... 655,000 (re. \$655,000)

48 Contractual services (51000) ... 1,190,000 (re. \$656,000)

49 Equipment (56000) ... 655,000 (re. \$614,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses of tourism marketing. Notwithstanding any
3 inconsistent provision of law, all or a portion of this appropri-
4 ation may, subject to the approval of the director of the budget, be
5 transferred to the general fund, local assistance account, for a
6 local tourism promotion matching grants program pursuant to article
7 5-A of the economic development law.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2018-19 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (21417).

14 Supplies and materials (57000) ... 655,000 (re. \$653,000)
15 Contractual services (51000) ... 1,190,000 (re. \$517,000)
16 Equipment (56000) ... 655,000 (re. \$607,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses of tourism marketing. Notwithstanding any
19 inconsistent provision of law, all or a portion of this appropri-
20 ation may, subject to the approval of the director of the budget, be
21 transferred to the general fund, local assistance account, for a
22 local tourism promotion matching grants program pursuant to article
23 5-A of the economic development law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2017-18 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (21417).

30 Supplies and materials (57000) ... 655,000 (re. \$46,000)
31 Equipment (56000) ... 655,000 (re. \$137,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses of tourism marketing. Notwithstanding any
34 inconsistent provision of law, all or a portion of this appropri-
35 ation may, subject to the approval of the director of the budget, be
36 transferred to the general fund, local assistance account, for a
37 local tourism promotion matching grants program pursuant to article
38 5-A of the economic development law.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2016-17 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (21417).

45 Contractual services (51000) ... 1,190,000 (re. \$4,000)

46 By chapter 50, section 1, of the laws of 2014:

47 For services and expenses of tourism marketing. Notwithstanding any
48 inconsistent provision of law, all or a portion of this appropri-
49 ation may, subject to the approval of the director of the budget, be



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transferred to the general fund, local assistance account, for a
2 local tourism promotion matching grants program pursuant to article
3 5-A of the economic development law.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2014-15 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (21417).
10 Supplies and materials (57000) ... 655,000 (re. \$7,000)



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 General Fund | 72,556,000 | 13,744,000 |
| 5 Special Revenue Funds - Federal | 373,183,100 | 736,041,000 |
| 6 Special Revenue Funds - Other | 175,498,000 | 12,801,000 |
| 7 Internal Service Funds | 33,880,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 655,117,100 | 762,586,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 151,003,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam (21852).

| | |
|--|-----------|
| 19 Personal service--regular (50100) | 662,000 |
| 20 Temporary service (50200) | 53,000 |
| 21 Supplies and materials (57000) | 33,000 |
| 22 Travel (54000) | 5,000 |
| 23 Contractual services (51000) | 3,587,000 |
| 24 Equipment (56000) | 21,000 |
| 25 | ----- |
| 26 Program account subtotal | 4,361,000 |
| 27 | ----- |

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
32 ic programs including, but not limited to,
33 vocational rehabilitation and supported
34 employment.
35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation (21713).



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|---|-----------------------------------|-------------|
| 1 | Personal service (50000) | 61,233,525 |
| 2 | Nonpersonal service (57050) | 14,949,492 |
| 3 | Fringe benefits (60090) | 31,219,287 |
| 4 | Indirect costs (58850) | 16,749,176 |
| 5 | | ----- |
| 6 | Total amount available | 124,151,480 |
| 7 | | ----- |

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 independent living centers.
 11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (21856).

| | | |
|----|-----------------------------------|---------|
| 18 | Personal service (50000) | 300,000 |
| 19 | Nonpersonal service (57050) | 500,000 |
| 20 | Fringe benefits (60090) | 161,520 |
| 21 | Indirect costs (58850) | 9,000 |
| 22 | | ----- |
| 23 | Total amount available | 970,520 |
| 24 | | ----- |

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 in service training.
 28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21859).

| | | |
|----|-----------------------------------|---------|
| 35 | Personal service (50000) | 120,000 |
| 36 | Nonpersonal service (57050) | 428,040 |
| 37 | Fringe benefits (60090) | 60,972 |
| 38 | Indirect costs (58850) | 32,988 |
| 39 | | ----- |
| 40 | Total amount available | 642,000 |
| 41 | | ----- |

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,
 44 the workforce investment act.
 45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation (21734).

| | | |
|----|--|-------------|
| 5 | Personal service (50000) | 2,752,000 |
| 6 | Nonpersonal service (57050) | 3,253,023 |
| 7 | Fringe benefits (60090) | 1,402,524 |
| 8 | Indirect costs (58850) | 750,453 |
| 9 | | ----- |
| 10 | Total amount available | 8,158,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 133,922,000 |
| 13 | | ----- |
| 14 | Special Revenue Funds - Other | |
| 15 | Miscellaneous Special Revenue Fund | |
| 16 | High School Equivalency Account - 21979 | |
| 17 | Notwithstanding section 97-hhh of the state | |
| 18 | finance law or any other provision of law | |
| 19 | to the contrary, funds appropriated herein | |
| 20 | shall be available for services and | |
| 21 | expenses related to the administration of | |
| 22 | the high school equivalency diploma exam | |
| 23 | (21852). | |
| 24 | Supplies and materials (57000) | 3,000 |
| 25 | Travel (54000) | 3,000 |
| 26 | Contractual services (51000) | 949,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 955,000 |
| 29 | | ----- |
| 30 | Special Revenue Funds - Other | |
| 31 | Miscellaneous Special Revenue Fund | |
| 32 | VESID Social Security Account - 22001 | |
| 33 | For expenses of contractual services for the | |
| 34 | rehabilitation of social security disabil- | |
| 35 | ity beneficiaries (21852). | |
| 36 | Personal service--regular (50100) | 3,000,000 |
| 37 | Supplies and materials (57000) | 35,000 |
| 38 | Travel (54000) | 2,000 |
| 39 | Contractual services (51000) | 263,000 |
| 40 | Fringe benefits (60000) | 2,000,000 |
| 41 | Indirect costs (58800) | 584,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 5,884,000 |
| 44 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

 4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2023 (21852).

 10 Contractual services (51000) 200,000
 11 Fringe benefits (60000) 1,309,000
 12
 13 Program account subtotal 1,509,000
 14

 15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

 18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

 25 Personal service--regular (50100) 1,776,000
 26 Holiday/overtime compensation (50300) 8,000
 27 Supplies and materials (57000) 12,000
 28 Travel (54000) 40,000
 29 Contractual services (51000) 1,165,000
 30 Equipment (56000) 12,000
 31 Fringe benefits (60000) 1,141,000
 32 Indirect costs (58800) 61,000
 33
 34 Program account subtotal 4,215,000
 35

 36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

 39 For services and expenses of the special
 40 workers' compensation program (21852).

 41 Supplies and materials (57000) 2,000
 42 Travel (54000) 4,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Contractual services (51000) | 146,000 |
| 2 | Equipment (56000) | 5,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 157,000 |
| 5 | | ----- |
| 6 | CULTURAL EDUCATION PROGRAM | 74,219,000 |
| 7 | | ----- |
| 8 | General Fund | |
| 9 | State Purposes Account - 10050 | |
| 10 | For services and expenses related to conser- | |
| 11 | vation and preservation of library materi- | |
| 12 | als and the talking book and braille | |
| 13 | library (21711). | |
| 14 | Personal service--regular (50100) | 451,000 |
| 15 | Supplies and materials (57000) | 21,000 |
| 16 | Travel (54000) | 2,000 |
| 17 | Contractual services (51000) | 287,000 |
| 18 | Equipment (56000) | 4,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 765,000 |
| 21 | | ----- |
| 22 | Special Revenue Funds - Federal | |
| 23 | Federal Miscellaneous Operating Grants Fund | |
| 24 | Federal Operating Grants Account - 25456 | |
| 25 | For administration of federal grants pursu- | |
| 26 | ant to various federal laws including | |
| 27 | funds from the national endowment of | |
| 28 | humanities, the institute of museum and | |
| 29 | library services, the United States | |
| 30 | geological survey, the United States | |
| 31 | department of energy, and the United | |
| 32 | States department of the interior. | |
| 33 | Notwithstanding any inconsistent provision | |
| 34 | of law, a portion of this appropriation | |
| 35 | may be suballocated to other state depart- | |
| 36 | ments and agencies or transferred to any | |
| 37 | other federal fund, subject to the | |
| 38 | approval of the director of the budget, as | |
| 39 | needed to accomplish the intent of this | |
| 40 | appropriation (21739). | |
| 41 | Personal service (50000) | 3,157,000 |
| 42 | Nonpersonal service (57050) | 2,995,000 |
| 43 | Fringe benefits (60090) | 1,095,000 |
| 44 | Indirect costs (58850) | 511,000 |
| 45 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Total amount available 7,758,000
 2

 3 For the administration of federal grants
 4 pursuant to various federal laws including
 5 the library services technology act
 6 (LSTA).
 7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation (21851).

 14 Personal service (50000) 3,668,000
 15 Nonpersonal service (57050) 1,250,000
 16 Fringe benefits (60090) 2,163,000
 17 Indirect costs (58850) 709,000
 18
 19 Total amount available 7,790,000
 20
 21 Program account subtotal 15,548,000
 22

 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Cultural Education Account - 22063

 26 For services and expenses of the office of
 27 cultural education, including but not
 28 limited to the state museum, state
 29 library, and state archives. Notwith-
 30 standing any inconsistent provision of
 31 law, a portion of this appropriation may
 32 be suballocated to other state departments
 33 and agencies, as needed to accomplish the
 34 intent of this appropriation (21711).

 35 Personal service--regular (50100) 14,533,000
 36 Temporary service (50200) 1,009,000
 37 Holiday/overtime compensation (50300) 303,000
 38 Supplies and materials (57000) 2,333,000
 39 Travel (54000) 298,000
 40 Contractual services (51000) 4,319,000
 41 Equipment (56000) 1,854,000
 42 Fringe benefits (60000) 7,825,000
 43 Indirect costs (58800) 684,000
 44
 45 Program account subtotal 33,158,000
 46



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Special Revenue Funds - Other | |
| 2 | Miscellaneous Special Revenue Fund | |
| 3 | Education Archives Account - 22077 | |
| 4 | For services and expenses of the state | |
| 5 | archives (21711). | |
| 6 | Supplies and materials (57000) | 171,000 |
| 7 | Travel (54000) | 9,000 |
| 8 | Contractual services (51000) | 13,000 |
| 9 | Equipment (56000) | 64,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 257,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | Education Library Account - 21968 | |
| 16 | For services and expenses of the state | |
| 17 | library (21711). | |
| 18 | Supplies and materials (57000) | 66,000 |
| 19 | Travel (54000) | 28,000 |
| 20 | Contractual services (51000) | 600,000 |
| 21 | Equipment (56000) | 35,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 729,000 |
| 24 | | ----- |
| 25 | Special Revenue Funds - Other | |
| 26 | Miscellaneous Special Revenue Fund | |
| 27 | Education Museum Account - 21924 | |
| 28 | For services and expenses of the state muse- | |
| 29 | um (21711). | |
| 30 | Temporary service (50200) | 660,000 |
| 31 | Holiday/overtime compensation (50300) | 100,000 |
| 32 | Supplies and materials (57000) | 245,000 |
| 33 | Travel (54000) | 109,000 |
| 34 | Contractual services (51000) | 1,074,000 |
| 35 | Equipment (56000) | 738,000 |
| 36 | Fringe benefits (60000) | 372,000 |
| 37 | Indirect costs (58800) | 24,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 3,322,000 |
| 40 | | ----- |
| 41 | Special Revenue Funds - Other | |
| 42 | Miscellaneous Special Revenue Fund | |
| 43 | Summer School of Arts Account - 21929 | |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For services and expenses of the summer
 2 school of the arts. Notwithstanding any
 3 inconsistent provision of law, a portion
 4 of this appropriation may be suballocated
 5 to other state departments and agencies,
 6 as needed, to accomplish the intent of
 7 this appropriation (21711).

| | | |
|----|--------------------------------------|-----------|
| 8 | Temporary service (50200) | 160,000 |
| 9 | Supplies and materials (57000) | 60,000 |
| 10 | Travel (54000) | 45,000 |
| 11 | Contractual services (51000) | 1,181,500 |
| 12 | Equipment (56000) | 15,000 |
| 13 | Fringe benefits (60000) | 15,500 |
| 14 | Indirect costs (58800) | 4,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 1,481,000 |
| 17 | | ----- |

18 Special Revenue Funds - Other
 19 NYS Archives Partnership Trust Fund
 20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives
 22 partnership trust (21711).

| | | |
|----|---|---------|
| 23 | Personal service--regular (50100) | 492,000 |
| 24 | Supplies and materials (57000) | 13,000 |
| 25 | Travel (54000) | 22,000 |
| 26 | Contractual services (51000) | 151,000 |
| 27 | Equipment (56000) | 13,000 |
| 28 | Fringe benefits (60000) | 217,000 |
| 29 | Indirect costs (58800) | 26,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 934,000 |
| 32 | | ----- |

33 Special Revenue Funds - Other
 34 New York State Local Government Records Management
 35 Improvement Fund
 36 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable
 38 expenses incurred by the commissioner of
 39 education in carrying out the advisory
 40 services required in subdivision 1 of
 41 section 57.23 of the arts and cultural
 42 affairs law and to implement sections
 43 57.21, 57.35 and 57.37 of the arts and
 44 cultural affairs law (21845).



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 2,184,000 |
| 2 | Temporary service (50200) | 117,000 |
| 3 | Supplies and materials (57000) | 49,000 |
| 4 | Travel (54000) | 169,000 |
| 5 | Contractual services (51000) | 425,000 |
| 6 | Equipment (56000) | 114,000 |
| 7 | Fringe benefits (60000) | 1,018,000 |
| 8 | Indirect costs (58800) | 128,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 4,204,000 |
| 11 | | ----- |
| 12 | Internal Service Funds | |
| 13 | Agencies Internal Service Fund | |
| 14 | Archives Records Management Account - 55052 | |
| 15 | For services and expenses of archives | |
| 16 | records management (21711). | |
| 17 | Personal service--regular (50100) | 1,145,000 |
| 18 | Temporary service (50200) | 22,000 |
| 19 | Supplies and materials (57000) | 40,000 |
| 20 | Travel (54000) | 7,000 |
| 21 | Contractual services (51000) | 247,000 |
| 22 | Equipment (56000) | 101,000 |
| 23 | Fringe benefits (60000) | 566,000 |
| 24 | Indirect costs (58800) | 55,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 2,183,000 |
| 27 | | ----- |
| 28 | Internal Service Funds | |
| 29 | Agencies Internal Service Fund | |
| 30 | Cultural Resource Survey Account - 55058 | |
| 31 | For services and expenses related to | |
| 32 | cultural resource surveys (21711). | |
| 33 | Personal service--regular (50100) | 1,197,000 |
| 34 | Temporary service (50200) | 1,170,000 |
| 35 | Holiday/overtime compensation (50300) | 400,000 |
| 36 | Supplies and materials (57000) | 139,000 |
| 37 | Travel (54000) | 454,000 |
| 38 | Contractual services (51000) | 5,729,000 |
| 39 | Equipment (56000) | 139,000 |
| 40 | Fringe benefits (60000) | 1,224,000 |
| 41 | Indirect costs (58800) | 186,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 10,638,000 |
| 44 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 82,699,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses of the office of
 6 higher education and the professions
 7 program, including up to \$5,700,000 for
 8 services and expenses related to tenured
 9 teacher hearings pursuant to sections
 10 3020-a and 3020-b of the education law
 11 (21710).

12 Personal service--regular (50100) 2,943,000
 13 Temporary service (50200) 18,000
 14 Holiday/overtime compensation (50300) 1,000
 15 Supplies and materials (57000) 52,000
 16 Travel (54000) 152,000
 17 Contractual services (51000) 5,619,000
 18 Equipment (56000) 52,000
 19

20 Program account subtotal 8,837,000
 21

22 Special Revenue Funds - Federal
 23 Federal Education Fund
 24 Federal Department of Education Account - 25210

25 For administration of federal grants pursu-
 26 ant to various federal laws including the
 27 Carl D. Perkins vocational and applied
 28 technology education act (VTEA).
 29 Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation
 31 may be suballocated to other state depart-
 32 ments and agencies, subject to the
 33 approval of the director of the budget, as
 34 needed to accomplish the intent of this
 35 appropriation (21710).

36 Personal service (50000) 275,000
 37 Nonpersonal service (57050) 50,000
 38 Fringe benefits (60090) 120,000
 39 Indirect costs (58850) 55,000
 40

41 Total amount available 500,000
 42

43 For administration of federal grants pursu-
 44 ant to various federal laws including, but
 45 not limited to, title II supporting effec-



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 tive instruction. Provided further that,
 2 notwithstanding any inconsistent provision
 3 of law, the commissioner of education
 4 shall provide to the director of the budg-
 5 et, the chairperson of the senate finance
 6 committee and the chairperson of the
 7 assembly ways and means committee copies
 8 of any spending plans and/or budgets
 9 submitted to the federal government with
 10 respect to the use of any funds appropri-
 11 ated by the federal government including
 12 state grants administered by the depart-
 13 ment.

14 Notwithstanding any inconsistent provision
 15 of law, a portion of this appropriation
 16 may be suballocated to other state depart-
 17 ments and agencies, subject to the
 18 approval of the director of the budget, as
 19 needed to accomplish the intent of this
 20 appropriation (23419).

| | | |
|----|-----------------------------------|-----------|
| 21 | Personal service (50000) | 731,000 |
| 22 | Nonpersonal service (57050) | 78,000 |
| 23 | Fringe benefits (60090) | 286,000 |
| 24 | Indirect costs (58850) | 176,000 |
| 25 | | ----- |
| 26 | Total amount available | 1,271,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 1,771,000 |
| 29 | | ----- |

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
 34 ant to various federal laws including the
 35 national community service act and the
 36 transition to teaching program (21710).

| | | |
|----|-----------------------------------|-----------|
| 37 | Personal service (50000) | 387,000 |
| 38 | Nonpersonal service (57050) | 549,000 |
| 39 | Fringe benefits (60090) | 156,000 |
| 40 | Indirect costs (58850) | 89,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 1,181,000 |
| 43 | | ----- |

44 Special Revenue Funds - Other
 45 Dedicated Miscellaneous Special Revenue Account
 46 Interstate Reciprocity for Post-secondary Distance
 47 Education Account - 23800

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 office of higher education and the
 3 professions program (21710).

| | | |
|----|---|-----------|
| 4 | Personal service--regular (50100) | 447,000 |
| 5 | Supplies and materials (57000) | 5,000 |
| 6 | Travel (54000) | 21,500 |
| 7 | Contractual services (51000) | 444,500 |
| 8 | Fringe benefits (60000) | 286,000 |
| 9 | Indirect costs (58800) | 16,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 1,220,000 |
| 12 | | ----- |

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Institutional Accreditation Account - 22235

16 For services and expenses of institutional
 17 accreditation activities (21710).

| | | |
|----|---|---------|
| 18 | Personal service--regular (50100) | 290,000 |
| 19 | Supplies and materials (57000) | 10,000 |
| 20 | Travel (54000) | 35,000 |
| 21 | Contractual services (51000) | 11,000 |
| 22 | Fringe benefits (60000) | 171,000 |
| 23 | Indirect costs (58800) | 53,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 570,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Office of Professions Account - 22051

30 For services and expenses related to licen-
 31 sure and disciplining programs for the
 32 professions, and foreign and out-of-state
 33 medical school evaluations.

| | | |
|----|---|------------|
| 34 | Personal service--regular (50100) | 27,554,000 |
| 35 | Holiday/overtime compensation (50300) | 200,000 |
| 36 | Supplies and materials (57000) | 700,000 |
| 37 | Travel (54000) | 300,000 |
| 38 | Contractual services (51000) | 10,695,000 |
| 39 | Equipment (56000) | 100,000 |
| 40 | Fringe benefits (60000) | 17,758,000 |
| 41 | Indirect costs (58800) | 809,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 58,116,000 |
| 44 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Teacher Certification Program Account - 21969

4 For services and expenses related to the
 5 administration of the teacher certifi-
 6 cation program, including up to
 7 \$1,750,000 for the second year of a TEACH
 8 system modernization project in order to
 9 reduce processing times upon completion of
 10 such project by at least 50 percent and
 11 thereby achieve the following processing
 12 times for certain pathways to certifi-
 13 cation: no more than four weeks for
 14 state-approved teacher preparation
 15 programs, no more than six weeks for
 16 applicants through reciprocity, no more
 17 than eight weeks for individual evaluation
 18 of credentials, and no more than eight
 19 weeks for certificate progression (21710).

| | | |
|----|---|------------|
| 20 | Personal service--regular (50100) | 4,636,000 |
| 21 | Temporary service (50200) | 282,000 |
| 22 | Holiday/overtime compensation (50300) | 140,000 |
| 23 | Supplies and materials (57000) | 71,000 |
| 24 | Travel (54000) | 71,000 |
| 25 | Contractual services (51000) | 3,699,000 |
| 26 | Equipment (56000) | 71,000 |
| 27 | Fringe benefits (60000) | 1,602,000 |
| 28 | Indirect costs (58800) | 209,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 10,781,000 |
| 31 | | ----- |

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Teacher Education Accreditation Account - 22166

35 For services and expenses of teacher educa-
 36 tion accreditation activities, pursuant to
 37 section 212-c of the education law
 38 (21710).

| | | |
|----|---|--------|
| 39 | Personal service--regular (50100) | 50,000 |
| 40 | Temporary service (50200) | 22,000 |
| 41 | Supplies and materials (57000) | 2,000 |
| 42 | Travel (54000) | 40,000 |
| 43 | Contractual services (51000) | 73,000 |
| 44 | Fringe benefits (60000) | 26,000 |
| 45 | Indirect costs (58800) | 10,000 |
| 46 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Program account subtotal 223,000
 2
 3 OFFICE OF MANAGEMENT SERVICES PROGRAM 58,817,000
 4
 5 General Fund
 6 State Purposes Account - 10050
 7 For services and expenses related to the
 8 office of management services program
 9 (21744).
 10 Personal service--regular (50100) 8,769,000
 11 Temporary service (50200) 114,000
 12 Holiday/overtime compensation (50300) 114,000
 13 Supplies and materials (57000) 187,000
 14 Travel (54000) 95,000
 15 Contractual services (51000) 1,394,000
 16 Equipment (56000) 656,000
 17
 18 Program account subtotal 11,329,000
 19
 20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Grants Account - 20115
 23 For services and expenses related to the
 24 administration of funds paid to the educa-
 25 tion department from private foundations,
 26 corporations and individuals and from
 27 public or private funds received as
 28 payment in lieu of honorarium for services
 29 rendered by employees which are related to
 30 such employees' official duties or respon-
 31 sibilities. Provided further that,
 32 notwithstanding any inconsistent provision
 33 of law, funds appropriated herein may be
 34 transferred to any other combined expenda-
 35 ble trust fund, subject to the approval of
 36 the director of the budget, as needed to
 37 accomplish the intent of this appropri-
 38 ation (21744).
 39 Personal service--regular (50100) 284,000
 40 Supplies and materials (57000) 40,000
 41 Travel (54000) 234,000
 42 Contractual services (51000) 1,663,000
 43 Equipment (56000) 141,000
 44 Fringe benefits (60000) 124,000
 45



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Program account subtotal | 2,486,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Miscellaneous Special Revenue Fund | |
| 5 | Indirect Cost Recovery Account - 21978 | |
| 6 | For services and expenses related to the | |
| 7 | administration of special revenue funds - | |
| 8 | other and internal service funds and for | |
| 9 | services provided to other state agencies, | |
| 10 | governmental bodies and other entities | |
| 11 | (21744). | |
| 12 | Personal service--regular (50100) | 12,008,000 |
| 13 | Temporary service (50200) | 224,000 |
| 14 | Holiday/overtime compensation (50300) | 447,000 |
| 15 | Supplies and materials (57000) | 1,070,000 |
| 16 | Travel (54000) | 123,000 |
| 17 | Contractual services (51000) | 2,962,000 |
| 18 | Equipment (56000) | 491,000 |
| 19 | Fringe benefits (60000) | 6,601,000 |
| 20 | Indirect costs (58800) | 17,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 23,943,000 |
| 23 | | ----- |
| 24 | Internal Service Funds | |
| 25 | Agencies Internal Service Fund | |
| 26 | Automation and Printing Chargeback Account - 55060 | |
| 27 | For services and expenses associated with | |
| 28 | centralized electronic data processing and | |
| 29 | printing (21744). | |
| 30 | Personal service--regular (50100) | 10,141,000 |
| 31 | Holiday/overtime compensation (50300) | 175,000 |
| 32 | Supplies and materials (57000) | 1,505,000 |
| 33 | Contractual services (51000) | 3,832,000 |
| 34 | Equipment (56000) | 348,000 |
| 35 | Fringe benefits (60000) | 5,055,000 |
| 36 | Indirect costs (58800) | 3,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 21,059,000 |
| 39 | | ----- |
| 40 | OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION | |
| 41 | PROGRAM | 267,175,100 |
| 42 | | ----- |
| 43 | General Fund | |
| 44 | State Purposes Account - 10050 | |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For services and expenses of the office of
 2 prekindergarten through grade twelve
 3 education program, including but not
 4 limited to accountability activities
 5 including but not limited to the develop-
 6 ment of a school performance management
 7 system that will streamline school
 8 district reporting and increase fiscal and
 9 programmatic transparency and accountabil-
 10 ity, provided further that expenditures
 11 for accountability activities shall be
 12 pursuant to a plan developed by the
 13 commissioner of education and approved by
 14 the director of the budget (21700).

15 Personal service--regular (50100) 18,522,000
 16 Temporary service (50200) 2,129,000
 17 Holiday/overtime compensation (50300) 127,000
 18 Supplies and materials (57000) 83,000
 19 Travel (54000) 113,000
 20 Contractual services (51000) 10,264,000
 21 Equipment (56000) 207,000
 22
 23 Total amount available 31,445,000
 24

25 For additional services and expenses of the
 26 office of prekindergarten through grade
 27 twelve.
 28 Personal service -- regular 250,000
 29

30 For the purpose of carrying out the
 31 provisions of subdivision 51-a of section
 32 305 of the education law and in order to
 33 create and print more forms of state
 34 standardized assessments in order to elim-
 35 inate stand-alone multiple choice field
 36 tests and release a significant amount of
 37 test questions pursuant to a plan prepared
 38 by the commissioner of education and
 39 approved by the director of the budget
 40 (55915).

41 Contractual services (51000) 8,400,000
 42

43 For services and expenses of the office of
 44 family and community engagement (55928).

45 Contractual services (51000) 808,000
 46



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For services and expenses of the state
 2 office of religious and independent
 3 schools (55929).

 4 Contractual services (51000) 1,461,000
 5
 6 For services and expenses of a fiscal
 7 consultant for the Rochester City School
 8 District.

 9 Contractual services (51000) 150,000
 10

 11 For services and expenses of building
 12 surveys for state-operated schools.

 13 Contractual services 250,000
 14

 15 For services and expenses of a comprehensive
 16 study of alternative tuition rate-setting
 17 methodologies for approved providers oper-
 18 ating school age programs receiving fund-
 19 ing under article 81 and 89 of the educa-
 20 tion law and providers operating approved
 21 preschool education programs under section
 22 4410 of the education law.

 23 Temporary service (50200) 988,000
 24 Contractual services (51000) 1,512,000
 25
 26 Total amount available 2,500,000
 27
 28 For services and expenses of a comprehensive
 29 study of the foundation aid and universal
 30 prekindergarten formulas including stake-
 31 holder engagement to providing recommenda-
 32 tions for updates, modifications, and
 33 technical changes to the current formulas
 34 to provide school districts and students
 35 with appropriate support and a sound basic
 36 education.

 37 Contractual services 1,000,000
 38
 39 Program account subtotal 46,264,000
 40

 41 Special Revenue Funds - Federal
 42 Federal Education Fund
 43 Federal Department of Education Account - 25210



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 grants for purposes under title I of the
 4 elementary and secondary education act.
 5 Provided further that, notwithstanding any
 6 inconsistent provision of law, the commis-
 7 sioner of education shall provide to the
 8 director of the budget, the chairperson of
 9 the senate finance committee and the
 10 chairperson of the assembly ways and means
 11 committee copies of any spending plans
 12 and/or budgets submitted to the federal
 13 government with respect to the use of any
 14 funds appropriated by the federal govern-
 15 ment including state grants administered
 16 by the department.

17 Notwithstanding any inconsistent provision
 18 of law, a portion of this appropriation
 19 may be suballocated to other state depart-
 20 ments and agencies, subject to the
 21 approval of the director of the budget, as
 22 needed to accomplish the intent of this
 23 appropriation (23443).

| | | |
|----|-----------------------------------|------------|
| 24 | Personal service (50000) | 21,709,000 |
| 25 | Nonpersonal service (57050) | 12,300,000 |
| 26 | Fringe benefits (60090) | 9,110,000 |
| 27 | Indirect costs (58850) | 4,953,000 |
| 28 | | ----- |
| 29 | Total amount available | 48,072,000 |
| 30 | | ----- |

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 supporting effective instruction pursuant
 34 to title II of the elementary and second-
 35 ary education act provided, however, that
 36 a portion of the funds appropriated herein
 37 shall be used to implement a plan to
 38 improve educator effectiveness by (1)
 39 requiring longer, more intensive and high
 40 quality student-teaching experience in a
 41 school setting as a prerequisite for
 42 certification as a teacher and (2) creat-
 43 ing standards for a teacher and principal
 44 bar exam certification program that would
 45 include a common set of professionally
 46 rigorous assessments to ensure the best
 47 prepared educators are entering the public
 48 school system. Provided further that,
 49 notwithstanding any inconsistent provision
 50 of law, the commissioner of education



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 shall provide to the director of the budg-
 2 et, the chairperson of the senate finance
 3 committee and the chairperson of the
 4 assembly ways and means committee copies
 5 of any spending plans and/or budgets
 6 submitted to the federal government with
 7 respect to the use of any funds appropri-
 8 ated by the federal government including
 9 state grants administered by the depart-
 10 ment.

11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (23418).

| | | |
|----|-----------------------------------|------------|
| 18 | Personal service (50000) | 5,325,000 |
| 19 | Nonpersonal service (57050) | 6,300,000 |
| 20 | Fringe benefits (60090) | 1,861,000 |
| 21 | Indirect costs (58850) | 1,228,000 |
| 22 | | ----- |
| 23 | Total amount available | 14,714,000 |
| 24 | | ----- |

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 the English language acquisition program
 28 pursuant to title III of the elementary
 29 and secondary education act. Provided
 30 further that, notwithstanding any incon-
 31 sistent provision of law, the commissioner
 32 of education shall provide to the director
 33 of the budget, the chairperson of the
 34 senate finance committee and the chair-
 35 person of the assembly ways and means
 36 committee copies of any spending plans
 37 and/or budgets submitted to the federal
 38 government with respect to the use of any
 39 funds appropriated by the federal govern-
 40 ment including state grants administered
 41 by the department.

42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as
 47 needed to accomplish the intent of this
 48 appropriation (23417).



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) | 3,027,000 |
| 2 | Nonpersonal service (57050) | 2,000,000 |
| 3 | Fringe benefits (60090) | 1,218,000 |
| 4 | Indirect costs (58850) | 803,000 |
| 5 | | ----- |
| 6 | Total amount available | 7,048,000 |
| 7 | | ----- |

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 21st century community learning centers
 11 and student support and academic enrich-
 12 ment pursuant to title IV of the elementa-
 13 ry and secondary education act. Provided
 14 further that, notwithstanding any incon-
 15 sistent provision of law, the commissioner
 16 of education shall provide to the director
 17 of the budget, the chairperson of the
 18 senate finance committee and the chair-
 19 person of the assembly ways and means
 20 committee copies of any spending plans
 21 and/or budgets submitted to the federal
 22 government with respect to the use of any
 23 funds appropriated by the federal govern-
 24 ment including state grants administered
 25 by the department.

26 Notwithstanding any inconsistent provision
 27 of law, a portion of this appropriation
 28 may be suballocated to other state depart-
 29 ments and agencies, subject to the
 30 approval of the director of the budget, as
 31 needed to accomplish the intent of this
 32 appropriation (23416).

| | | |
|----|-----------------------------------|------------|
| 33 | Personal service (50000) | 5,619,000 |
| 34 | Nonpersonal service (57050) | 7,147,000 |
| 35 | Fringe benefits (60090) | 3,837,000 |
| 36 | Indirect costs (58850) | 1,194,000 |
| 37 | | ----- |
| 38 | Total amount available | 17,797,000 |
| 39 | | ----- |

40 For the administration of grants for specif-
 41 ic programs including, but not limited to,
 42 public charter schools pursuant to title
 43 IV of the elementary and secondary educa-
 44 tion act. Provided further that, notwith-
 45 standing any inconsistent provision of
 46 law, the commissioner of education shall
 47 provide to the director of the budget, the
 48 chairperson of the senate finance commit-
 49 tee and the chairperson of the assembly



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 ways and means committee copies of any
 2 spending plans and/or budgets submitted to
 3 the federal government with respect to the
 4 use of any funds appropriated by the
 5 federal government including state grants
 6 administered by the department.
 7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation (23415).

| | | |
|----|-----------------------------------|-----------|
| 14 | Personal service (50000) | 1,517,000 |
| 15 | Nonpersonal service (57050) | 1,870,000 |
| 16 | Fringe benefits (60090) | 521,000 |
| 17 | Indirect costs (58850) | 322,000 |
| 18 | | ----- |
| 19 | Total amount available | 4,230,000 |
| 20 | | ----- |

21 For the administration of grants for specif-
 22 ic programs including, but not limited to,
 23 improving academic achievement, pursuant
 24 to title I of the elementary and secondary
 25 education act, and the rural education
 26 initiative pursuant to title V of the
 27 elementary and secondary education act.
 28 Provided further that, notwithstanding any
 29 inconsistent provision of law, the commis-
 30 sioner of education shall provide to the
 31 director of the budget, the chairperson of
 32 the senate finance committee and the
 33 chairperson of the assembly ways and means
 34 committee copies of any spending plans
 35 and/or budgets submitted to the federal
 36 government with respect to the use of any
 37 funds appropriated by the federal govern-
 38 ment including state grants administered
 39 by the department.
 40 Notwithstanding any inconsistent provision
 41 of law, a portion of this appropriation
 42 may be suballocated to other state depart-
 43 ments and agencies, subject to the
 44 approval of the director of the budget, as
 45 needed to accomplish the intent of this
 46 appropriation (23414).

| | | |
|----|-----------------------------------|------------|
| 47 | Personal service (50000) | 7,024,000 |
| 48 | Nonpersonal service (57050) | 13,500,000 |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60090) | 3,515,000 |
| 2 | Indirect costs (58850) | 1,303,000 |
| 3 | | ----- |
| 4 | Total amount available | 25,342,000 |
| 5 | | ----- |
| 6 | For the administration of grants for specif- | |
| 7 | ic programs including, but not limited to, | |
| 8 | homeless education pursuant to title VII | |
| 9 | of the McKinney-Vento homeless assistance | |
| 10 | act. | |
| 11 | Notwithstanding any inconsistent provision | |
| 12 | of law, a portion of this appropriation | |
| 13 | may be suballocated to other state depart- | |
| 14 | ments and agencies, subject to the | |
| 15 | approval of the director of the budget, as | |
| 16 | needed to accomplish the intent of this | |
| 17 | appropriation (23413). | |
| 18 | Personal service (50000) | 400,000 |
| 19 | Nonpersonal service (57050) | 600,000 |
| 20 | Fringe benefits (60090) | 250,000 |
| 21 | Indirect costs (58850) | 150,000 |
| 22 | | ----- |
| 23 | Total amount available | 1,400,000 |
| 24 | | ----- |
| 25 | For the administration of grants for specif- | |
| 26 | ic programs including, but not limited to, | |
| 27 | the Carl D. Perkins vocational and applied | |
| 28 | technology education act (VTEA). | |
| 29 | Notwithstanding any inconsistent provision | |
| 30 | of law, a portion of this appropriation | |
| 31 | may be suballocated to other state depart- | |
| 32 | ments and agencies, subject to the | |
| 33 | approval of the director of the budget, as | |
| 34 | needed to accomplish the intent of this | |
| 35 | appropriation (23477). | |
| 36 | Personal service (50000) | 5,017,000 |
| 37 | Nonpersonal service (57050) | 4,000,000 |
| 38 | Fringe benefits (60090) | 2,011,000 |
| 39 | Indirect costs (58850) | 1,002,000 |
| 40 | | ----- |
| 41 | Total amount available | 12,030,000 |
| 42 | | ----- |
| 43 | For the administration of various grants. | |
| 44 | Notwithstanding any inconsistent provision | |
| 45 | of law, a portion of this appropriation | |
| 46 | may be suballocated to other state depart- | |
| 47 | ments and agencies, subject to the | |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (21809).

| | | |
|----|-----------------------------------|-----------|
| 4 | Personal service (50000) | 3,000,000 |
| 5 | Nonpersonal service (57050) | 4,589,000 |
| 6 | Fringe benefits (60090) | 1,500,000 |
| 7 | Indirect costs (58850) | 750,000 |
| 8 | | ----- |
| 9 | Total amount available | 9,839,000 |
| 10 | | ----- |

11 For services and expenses for school-age
 12 children and preschool-age children pursu-
 13 ant to the individuals with disabilities
 14 education act of 1991. Notwithstanding any
 15 inconsistent provision of law, a portion
 16 of this appropriation may be suballocated
 17 to other state departments and agencies,
 18 as needed to accomplish the intent of this
 19 appropriation (21737).

| | | |
|----|-----------------------------------|-------------|
| 20 | Personal service (50000) | 20,698,000 |
| 21 | Nonpersonal service (57050) | 17,211,000 |
| 22 | Fringe benefits (60090) | 11,066,000 |
| 23 | Indirect costs (58850) | 6,335,000 |
| 24 | | ----- |
| 25 | Total amount available | 55,310,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 195,782,000 |
| 28 | | ----- |

29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Federal Health and Human Services Account - 25122

32 For the administration of federal grants for
 33 health education including HIV/AIDS educa-
 34 tion. Notwithstanding any inconsistent
 35 provision of law, a portion of this appro-
 36 priation, subject to the approval of the
 37 director of the budget, may be suballo-
 38 cated to other state departments and agen-
 39 cies, as needed to accomplish the intent
 40 of this appropriation (21742).

| | | |
|----|-----------------------------------|---------|
| 41 | Personal service (50000) | 500,000 |
| 42 | Nonpersonal service (57050) | 450,000 |
| 43 | Fringe benefits (60090) | 370,000 |
| 44 | Indirect costs (58850) | 200,000 |
| 45 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Program account subtotal | 1,520,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Federal | |
| 4 | Federal USDA-Food and Nutrition Services Fund | |
| 5 | Federal USDA-Food and Nutrition Services Account - 25026 | |
| 6 | For administration of programs funded | |
| 7 | through the national school lunch act. | |
| 8 | Notwithstanding any inconsistent provision | |
| 9 | of law, a portion of this appropriation, | |
| 10 | subject to the approval of the director of | |
| 11 | the budget, may be suballocated to other | |
| 12 | state departments and agencies, as needed | |
| 13 | to accomplish the intent of this appropri- | |
| 14 | ation (21703). | |
| 15 | Personal service (50000) | 6,819,400 |
| 16 | Nonpersonal service (57050) | 9,636,850 |
| 17 | Fringe benefits (60090) | 3,780,550 |
| 18 | Indirect costs (58850) | 3,222,300 |
| 19 | | ----- |
| 20 | Program account subtotal | 23,459,100 |
| 21 | | ----- |
| 22 | Special Revenue Funds - Other | |
| 23 | Miscellaneous Special Revenue Fund | |
| 24 | Miscellaneous United States Department of Education | |
| 25 | Contracts Account - 22153 | |
| 26 | For services and expenses of miscellaneous | |
| 27 | United States department of education | |
| 28 | contracts (21700). | |
| 29 | Contractual services (51000) | 150,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 150,000 |
| 32 | | ----- |
| 33 | SCHOOL FOR THE BLIND PROGRAM | 11,171,000 |
| 34 | | ----- |
| 35 | Special Revenue Funds - Other | |
| 36 | Combined Expendable Trust Fund | |
| 37 | Expendable Trust Account - 20151 | |
| 38 | For services and expenses in fulfillment of | |
| 39 | donor bequests and gifts (21828). | |
| 40 | Supplies and materials (57000) | 28,400 |
| 41 | Travel (54000) | 1,000 |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Contractual services (51000) | 18,600 |
| 2 | Equipment (56000) | 2,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 50,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Batavia School for the Blind Account - 22032 | |
| 9 | For services and expenses related to the | |
| 10 | operation of the school for the blind | |
| 11 | (21828). | |
| 12 | Personal service--regular (50100) | 5,657,000 |
| 13 | Temporary service (50200) | 576,000 |
| 14 | Holiday/overtime compensation (50300) | 31,000 |
| 15 | Supplies and materials (57000) | 571,000 |
| 16 | Travel (54000) | 7,000 |
| 17 | Contractual services (51000) | 815,000 |
| 18 | Equipment (56000) | 17,000 |
| 19 | Fringe benefits (60000) | 3,276,000 |
| 20 | Indirect costs (58800) | 171,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 11,121,000 |
| 23 | | ----- |
| 24 | SCHOOL FOR THE DEAF PROGRAM | 10,033,000 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Other | |
| 27 | Combined Expendable Trust Fund | |
| 28 | Expendable Trust Account - 20152 | |
| 29 | For services and expenses in fulfillment of | |
| 30 | donor bequests and gifts (21829). | |
| 31 | Supplies and materials (57000) | 1,000 |
| 32 | Travel (54000) | 1,000 |
| 33 | Contractual services (51000) | 15,000 |
| 34 | Equipment (56000) | 3,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 20,000 |
| 37 | | ----- |
| 38 | Special Revenue Funds - Other | |
| 39 | Miscellaneous Special Revenue Fund | |
| 40 | Rome School for the Deaf Account - 22053 | |
| 41 | For services and expenses related to the | |
| 42 | operation of the school for the deaf | |
| 43 | (21829). | |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 5,118,000 |
| 2 | Temporary service (50200) | 557,000 |
| 3 | Holiday/overtime compensation (50300) | 25,000 |
| 4 | Supplies and materials (57000) | 537,000 |
| 5 | Travel (54000) | 8,000 |
| 6 | Contractual services (51000) | 583,000 |
| 7 | Equipment (56000) | 43,000 |
| 8 | Fringe benefits (60000) | 2,987,000 |
| 9 | Indirect costs (58800) | 155,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 10,013,000 |
| 12 | | ----- |
| 13 | SUMMER SCHOOL FOR THE ARTS | 1,000,000 |
| 14 | | ----- |
| 15 | General Fund | |
| 16 | State Purposes Account - 10050 | |
| 17 | For services and expenses of the summer | |
| 18 | school of the arts. Notwithstanding any | |
| 19 | inconsistent provision of law, a portion | |
| 20 | of this appropriation may be suballocated | |
| 21 | to other state departments and agencies, | |
| 22 | as needed, to accomplish the intent of | |
| 23 | this appropriation | 1,000,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 1,000,000 |
| 26 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration of the high
6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 632,000 (re. \$303,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$33,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,587,000 (re. \$2,709,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the administration of the high
15 school equivalency diploma exam (21852).

16 Personal service--regular (50100) ... 614,000 (re. \$178,000)

17 Temporary service (50200) ... 53,000 (re. \$53,000)

18 Supplies and materials (57000) ... 33,000 (re. \$27,000)

19 Travel (54000) ... 5,000 (re. \$5,000)

20 Contractual services (51000) ... 3,480,000 (re. \$2,393,000)

21 Equipment (56000) ... 21,000 (re. \$21,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration of the high
24 school equivalency diploma exam.

25 Supplies and materials (57000) ... 33,000 (re. \$19,000)

26 Travel (54000) ... 5,000 (re. \$5,000)

27 Contractual services (51000) ... 3,480,000 (re. \$2,301,000)

28 Equipment (56000) ... 21,000 (re. \$16,000)

29 Special Revenue Funds - Federal

30 Federal Education Fund

31 Federal Department of Education Account - 25210

32 By chapter 50, section 1, of the laws of 2022:

33 For the administration of grants for specific programs including, but
34 not limited to, vocational rehabilitation and supported employment.

35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (21713).

39 Personal service (50000) ... 60,384,525 (re. \$60,384,000)

40 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)

41 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,000)

42 Indirect costs (58850) ... 16,673,176 (re. \$16,673,000)

43 For the administration of grants for specific programs including, but
44 not limited to, independent living centers.

45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21856).
 3 Personal service (50000) ... 300,000 (re. \$300,000)
 4 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
 5 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 6 Indirect costs (58850) ... 9,000 (re. \$9,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, in service training.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21859).
 13 Personal service (50000) ... 120,000 (re. \$120,000)
 14 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 15 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 16 Indirect costs (58850) ... 32,988 (re. \$32,000)
 17 For the administration of grants for specific programs including, but
 18 not limited to, the workforce investment act.
 19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (21734).
 23 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
 24 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)
 25 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,000)
 26 Indirect costs (58850) ... 747,453 (re. \$747,000)

27 By chapter 50, section 1, of the laws of 2021:
 28 For the administration of grants for specific programs including, but
 29 not limited to, vocational rehabilitation and supported employment.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (21713).
 34 Personal service (50000) ... 60,384,525 (re. \$31,124,000)
 35 Nonpersonal service (57050) ... 14,949,492 (re. \$10,128,000)
 36 Fringe benefits (60090) ... 30,672,287 (re. \$13,174,000)
 37 Indirect costs (58850) ... 16,673,176 (re. \$11,786,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, independent living centers.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21856).
 44 Personal service (50000) ... 300,000 (re. \$300,000)
 45 Nonpersonal service (57050) ... 500,000 (re. \$406,000)
 46 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 47 Indirect costs (58850) ... 9,000 (re. \$9,000)
 48 For the administration of grants for specific programs including, but
 49 not limited to, in service training.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and



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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21859).
 3 Personal service (50000) ... 120,000 (re. \$120,000)
 4 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 5 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 6 Indirect costs (58850) ... 32,988 (re. \$32,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, the workforce investment act.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21734).
 13 Personal service (50000) ... 2,719,000 (re. \$2,625,000)
 14 Nonpersonal service (57050) ... 3,253,023 (re. \$1,343,000)
 15 Fringe benefits (60090) ... 1,381,524 (re. \$1,327,000)
 16 Indirect costs (58850) ... 747,453 (re. \$747,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 VESID Social Security Account - 22001

20 By chapter 50, section 1, of the laws of 2022:
 21 For expenses of contractual services for the rehabilitation of social
 22 security disability beneficiaries (21852).
 23 Personal service--regular (50100) ... 3,000,000 (re. \$2,356,000)
 24 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 25 Travel (54000) ... 2,000 (re. \$2,000)
 26 Contractual services (51000) ... 263,000 (re. \$263,000)
 27 Fringe benefits (60000) ... 2,000,000 (re. \$1,589,000)
 28 Indirect costs (58800) ... 584,000 (re. \$564,000)

29 By chapter 50, section 1, of the laws of 2021:
 30 For expenses of contractual services for the rehabilitation of social
 31 security disability beneficiaries (21852).
 32 Contractual services (51000) ... 262,659 (re. \$131,000)
 33 Fringe benefits (60000) ... 327,866 (re. \$46,000)
 34 Indirect costs (58800) ... 59,475 (re. \$59,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For expenses of contractual services for the rehabilitation of social
 37 security disability beneficiaries (21852).
 38 Fringe benefits (60000) ... 327,866 (re. \$105,000)
 39 Indirect costs (58800) ... 59,475 (re. \$59,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For expenses of contractual services for the rehabilitation of social
 42 security disability beneficiaries (21852).
 43 Personal service--regular (50100) ... 308,000 (re. \$238,000)
 44 Fringe benefits (60000) ... 327,866 (re. \$284,000)
 45 Indirect costs (58800) ... 59,475 (re. \$58,000)

46 By chapter 50, section 1, of the laws of 2018:



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1 For expenses of contractual services for the rehabilitation of social
 2 security disability beneficiaries.
 3 Personal service--regular (50100) ... 308,000 (re. \$165,000)
 4 Fringe benefits (60000) ... 327,866 (re. \$237,000)
 5 Indirect costs (58800) ... 59,475 (re. \$55,000)

6 CULTURAL EDUCATION PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Federal Operating Grants Account - 25456

10 By chapter 50, section 1, of the laws of 2022:

11 For administration of federal grants pursuant to various federal laws
 12 including funds from the national endowment of humanities, the
 13 institute of museum and library services, the United States geologi-
 14 cal survey, the United States department of energy, and the United
 15 States department of the interior.

16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies or transferred to any other federal fund, subject to the
 19 approval of the director of the budget, as needed to accomplish the
 20 intent of this appropriation (21739).

21 Personal service (50000) ... 3,157,000 (re. \$2,959,000)
 22 Nonpersonal service (57050) ... 2,995,000 (re. \$2,688,000)
 23 Fringe benefits (60090) ... 1,095,000 (re. \$985,000)
 24 Indirect costs (58850) ... 511,000 (re. \$497,000)

25 For the administration of federal grants pursuant to various federal
 26 laws including the library services technology act (LSTA).

27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation (21851).

31 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
 32 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
 33 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 34 Indirect costs (58850) ... 700,000 (re. \$700,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For administration of federal grants pursuant to various federal laws
 37 including funds from the national endowment of humanities, the
 38 institute of museum and library services, the United States geologi-
 39 cal survey, the United States department of energy, and the United
 40 States department of the interior.

41 Notwithstanding any inconsistent provision of law, a portion of this
 42 appropriation may be suballocated to other state departments and
 43 agencies or transferred to any other federal fund, subject to the
 44 approval of the director of the budget, as needed to accomplish the
 45 intent of this appropriation (21739).

46 Personal service (50000) ... 3,157,000 (re. \$3,013,000)
 47 Nonpersonal service (57050) ... 2,995,000 (re. \$2,908,000)
 48 Fringe benefits (60090) ... 1,095,000 (re. \$1,032,000)



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1 Indirect costs (58850) ... 511,000 (re. \$51,000)
 2 For the administration of federal grants pursuant to various federal
 3 laws including: the library services technology act (LSTA).
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (21851).
 8 Personal service (50000) ... 3,570,000 (re. \$484,000)
 9 Nonpersonal service (57050) ... 1,250,000 (re. \$695,000)
 10 Fringe benefits (60090) ... 2,100,000 (re. \$895,000)
 11 Indirect costs (58850) ... 700,000 (re. \$586,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For administration of federal grants pursuant to various federal laws
 14 including funds from the national endowment of humanities, the
 15 institute of museum and library services, the United States geologi-
 16 cal survey, the United States department of energy, and the United
 17 States department of the interior.
 18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies or transferred to any other federal fund, subject to the
 21 approval of the director of the budget, as needed to accomplish the
 22 intent of this appropriation (21739).
 23 Personal service (50000) ... 3,157,000 (re. \$3,059,000)
 24 Nonpersonal service (57050) ... 2,995,000 (re. \$2,603,000)
 25 Fringe benefits (60090) ... 1,095,000 (re. \$1,038,000)
 26 Indirect costs (58850) ... 511,000 (re. \$504,000)
 27 For the administration of federal grants pursuant to various federal
 28 laws including: the library services technology act (LSTA).
 29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation (21851).
 33 Personal service (50000) ... 3,570,000 (re. \$527,000)
 34 Nonpersonal service (57050) ... 1,250,000 (re. \$263,000)
 35 Fringe benefits (60090) ... 2,100,000 (re. \$644,000)
 36 Indirect costs (58850) ... 700,000 (re. \$409,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For administration of federal grants pursuant to various federal laws
 39 including funds from the national endowment of humanities, the
 40 institute of museum and library services, the United States geologi-
 41 cal survey, the United States department of energy, and the United
 42 States department of the interior.
 43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies or transferred to any other federal fund, subject to the
 46 approval of the director of the budget, as needed to accomplish the
 47 intent of this appropriation (21739).
 48 Personal service (50000) ... 3,157,000 (re. \$3,100,000)
 49 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
 50 Fringe benefits (60090) ... 1,095,000 (re. \$1,060,000)



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1 Indirect costs (58850) ... 511,000 (re. \$507,000)
 2 For the administration of federal grants pursuant to various federal
 3 laws including: the library services technology act (LSTA).
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (21851).
 8 Personal service (50000) ... 3,570,000 (re. \$705,000)
 9 Nonpersonal service (57050) ... 1,250,000 (re. \$361,000)
 10 Fringe benefits (60090) ... 2,100,000 (re. \$455,000)
 11 Indirect costs (58850) ... 700,000 (re. \$580,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For administration of federal grants pursuant to various federal laws
 14 including funds from the national endowment of humanities, the
 15 institute of museum and library services, the United States geologi-
 16 cal survey, the United States department of energy, and the United
 17 States department of the interior.

18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies or transferred to any other federal fund, subject to the
 21 approval of the director of the budget, as needed to accomplish the
 22 intent of this appropriation (21739).

23 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
 24 Nonpersonal service (57050) ... 2,995,000 (re. \$2,883,000)
 25 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 26 Indirect costs (58850) ... 511,000 (re. \$508,000)

27 For the administration of federal grants pursuant to various federal
 28 laws including: the library services technology act (LSTA).

29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation (21851).

33 Personal service (50000) ... 3,570,000 (re. \$830,000)
 34 Nonpersonal service (57050) ... 1,250,000 (re. \$120,000)
 35 Fringe benefits (60090) ... 2,100,000 (re. \$444,000)
 36 Indirect costs (58850) ... 700,000 (re. \$554,000)

37 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

38 General Fund

39 State Purposes Account - 10050

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses of the office of higher education and the
 42 professions program, including up to \$5,700,000 for services and
 43 expenses related to tenured teacher hearings pursuant to sections
 44 3020-a and 3020-b of the education law (21710).

45 Travel (54000) ... 152,000 (re. \$142,000)

46 Contractual services (51000) ... 5,619,000 (re. \$3,694,000)

47 Special Revenue Funds - Federal



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1 Federal Education Fund

2 Federal Department of Education Account - 25210

3 By chapter 50, section 1, of the laws of 2022:

4 For administration of federal grants pursuant to various federal laws
5 including the Carl D. Perkins vocational and applied technology
6 education act (VTEA).

7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (21710).

11 Personal service (50000) ... 275,000 (re. \$209,000)

12 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

13 Fringe benefits (60090) ... 120,000 (re. \$85,000)

14 Indirect costs (58850) ... 55,000 (re. \$51,000)

15 For administration of federal grants pursuant to various federal laws
16 including, but not limited to, title II supporting effective
17 instruction. Provided further that, notwithstanding any inconsistent
18 provision of law, the commissioner of education shall provide to the
19 director of the budget, the chairperson of the senate finance
20 committee and the chairperson of the assembly ways and means commit-
21 tee copies of any spending plans and/or budgets submitted to the
22 federal government with respect to the use of any funds appropriated
23 by the federal government including state grants administered by the
24 department.

25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation (23419).

29 Personal service (50000) ... 731,000 (re. \$731,000)

30 Nonpersonal service (57050) ... 78,000 (re. \$78,000)

31 Fringe benefits (60090) ... 286,000 (re. \$286,000)

32 Indirect costs (58850) ... 176,000 (re. \$176,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For administration of federal grants pursuant to various federal laws
35 including Carl D. Perkins vocational and applied technology educa-
36 tion act (VTEA).

37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (21710).

41 Personal service (50000) ... 275,000 (re. \$25,000)

42 Nonpersonal service (57050) ... 50,000 (re. \$48,000)

43 Fringe benefits (60090) ... 120,000 (re. \$6,000)

44 Indirect costs (58850) ... 55,000 (re. \$15,000)

45 Special Revenue Funds - Federal

46 Federal Miscellaneous Operating Grants Fund

47 Federal Operating Grants Account - 25456

48 By chapter 50, section 1, of the laws of 2022:

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For administration of federal grants pursuant to various federal laws
 2 including the national community service act and the transition to
 3 teaching program (21710).
 4 Personal service (50000) ... 387,000 (re. \$387,000)
 5 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 6 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 7 Indirect costs (58850) ... 89,000 (re. \$89,000)

 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Office of Professions Account - 22051

 11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses related to licensure and disciplining
 13 programs for the professions, and foreign and out-of-state medical
 14 school evaluations (21710).
 15 Personal service--regular (50100) ... 26,674,000 (re. \$6,215,000)
 16 Holiday/overtime compensation (50300) ... 200,000 (re. \$77,000)
 17 Supplies and materials (57000) ... 700,000 (re. \$78,000)
 18 Travel (54000) ... 300,000 (re. \$178,000)
 19 Contractual services (51000) ... 10,695,000 (re. \$5,004,000)
 20 Equipment (56000) ... 100,000 (re. \$100,000)
 21 Fringe benefits (60000) ... 17,168,000 (re. \$4,518,000)
 22 Indirect costs (58800) ... 781,000 (re. \$169,000)

 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Teacher Certification Program Account - 21969

 26 By chapter 50, section 1, of the laws of 2022:
 27 For services and expenses related to the administration of the teacher
 28 certification program, including up to \$1,350,000 for the first year
 29 of a TEACH system modernization project in order to reduce process-
 30 ing times upon completion of such project by at least 50 percent and
 31 thereby achieve the following processing times for certain pathways
 32 to certification: no more than four weeks for state-approved teacher
 33 preparation programs, no more than six weeks for applicants through
 34 reciprocity, no more than eight weeks for individual evaluation of
 35 credentials, and no more than eight weeks for certificate progres-
 36 sion (21710).
 37 Contractual services ... 3,299,000 (re. \$3,140,000)

 38 OFFICE OF MANAGEMENT SERVICES PROGRAM

 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Indirect Cost Recovery Account - 21978

 42 By chapter 50, section 1, of the laws of 2022:
 43 For services and expenses related to the administration of special
 44 revenue funds - other and internal service funds and for services



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1 provided to other state agencies, governmental bodies and other
 2 entities (21744).
 3 Contractual services (51000) ... 2,962,000 (re. \$2,234,000)

4 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

5 General Fund
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses of the office of prekindergarten through
 9 grade twelve education program, including but not limited to
 10 accountability activities including but not limited to the develop-
 11 ment of a school performance management system that will streamline
 12 school district reporting and increase fiscal and programmatic tran-
 13 sparency and accountability, provided further that expenditures for
 14 accountability activities shall be pursuant to a plan developed by
 15 the commissioner of education and approved by the director of the
 16 budget (21700).

17 Temporary service (50200) ... 2,129,000 (re. \$1,789,000)
 18 Holiday/overtime compensation (50300) ... 127,000 (re. \$125,000)
 19 Supplies and materials (57000) ... 83,000 (re. \$83,000)
 20 Travel (54000) ... 113,000 (re. \$14,000)
 21 Contractual services (51000) ... 10,264,000 (re. \$2,590,000)
 22 Equipment (56000) ... 207,000 (re. \$158,000)

23 For the purpose of carrying out the provisions of subdivision 51-a of
 24 section 305 of the education law and in order to create and print
 25 more forms of state standardized assessments in order to eliminate
 26 stand-alone multiple choice field tests and release a significant
 27 amount of test questions pursuant to a plan prepared by the commis-
 28 sioner of education and approved by the director of the budget
 29 (55915).

30 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)
 31 For services and expenses of the office of family and community
 32 engagement (55928).

33 Contractual services (51000) ... 800,000 (re. \$800,000)
 34 For services and expenses of the state office of religious and inde-
 35 pendent schools (55929).

36 Contractual services (51000) ... 1,457,000 (re. \$631,000)
 37 For services and expenses of a fiscal consultant for the Rochester
 38 City School District (23378).

39 Contractual services (51000) ... 150,000 (re. \$150,000)

40 By chapter 50, section 1, of the laws of 2021:

41 For the purpose of carrying out the provisions of subdivision 51-a of
 42 section 305 of the education law and in order to create and print
 43 more forms of state standardized assessments in order to eliminate
 44 stand-alone multiple choice field tests and release a significant
 45 amount of test questions pursuant to a plan prepared by the commis-
 46 sioner of education and approved by the director of the budget
 47 (55915).

48 Contractual services (51000) ... 8,400,000 (re. \$3,990,000)



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1 For services and expenses of the Office of Family and Community
2 Engagement (55928) ... 800,000 (re. \$138,000)
3 For services and expenses of the state office of religious and inde-
4 pendent schools (55929) ... 800,000 (re. \$4,000)
5 For continued support of state monitors appointed by the commissioner
6 of education (55931) ... 225,000 (re. \$224,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For the purpose of carrying out the provisions of subdivision 51-a of
9 section 305 of the education law and in order to create and print
10 more forms of state standardized assessments in order to eliminate
11 stand-alone multiple choice field tests and release a significant
12 amount of test questions pursuant to a plan prepared by the commis-
13 sioner of education and approved by the director of the budget
14 (55915).
15 Contractual services (51000) ... 8,400,000 (re. \$110,000)
16 For services and expenses of the Office of Family and Community
17 Engagement ... 800,000 (re. \$30,000)
18 For services and expenses of the state office of religious and inde-
19 pendent schools (55929) ... 800,000 (re. \$151,000)
20 For continued support of state monitors appointed by the commissioner
21 of education (55931) ... 225,000 (re. \$220,000)

22 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
23 section 1, of the laws of 2020:

24 For services and expenses to support the development and implementa-
25 tion of the translation of grades 3-8 English language arts and math
26 state assessments and the regents examinations (23315).
27 Personal service--regular (50100) ... 16,000 (re. \$16,000)
28 Contractual services (51000) ... 984,000 (re. \$482,000)
29 For continued support of state monitors appointed by the commissioner
30 of education (55931) ... 225,000 (re. \$217,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For continued support of state monitors appointed by the commissioner
33 of education ... 225,000 (re. \$217,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
35 section 1, of the laws of 2018:

36 For service and expenses of professional development for teachers and
37 principals to help improve the quality of instruction across the
38 state (55930) ... 833,000 (re. \$120,000)
39 Travel ... 167,000 (re. \$85,000)

40 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
41 section 1, of the laws of 2018:

42 For additional services and expenses related to implementing section
43 3012-d of the education law, pursuant to a plan approved by the
44 director of the budget. Funds appropriated herein may be used to
45 acquire the services of experts including educators, testing
46 experts, psychometricians and economists to support the design of



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1 additional state measures, the development of growth models and all
 2 other aspects of the teacher and principal evaluation system (55901)
 3 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 4 Travel (54000) ... 52,000 (re. \$45,000)
 5 Contractual services (51000) ... 574,000 (re. \$238,000)
 6 Supplies and materials (57000) ... 29,000 (re. \$19,000)

7 Special Revenue Funds - Federal
 8 Federal Education Fund
 9 Federal Department of Education Account - 25210

10 By chapter 50, section 1, of the laws of 2022:

11 For the administration of grants for specific programs including, but
 12 not limited to, grants for purposes under title I of the elementary
 13 and secondary education act. Provided further that, notwithstanding
 14 any inconsistent provision of law, the commissioner of education
 15 shall provide to the director of the budget, the chairperson of the
 16 senate finance committee and the chairperson of the assembly ways
 17 and means committee copies of any spending plans and/or budgets
 18 submitted to the federal government with respect to the use of any
 19 funds appropriated by the federal government including state grants
 20 administered by the department.

21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies, subject to the approval of the director of the budget, as
 24 needed to accomplish the intent of this appropriation (23443).

25 Personal service (50000) ... 21,610,000 (re. \$17,425,000)
 26 Nonpersonal service (57050) ... 12,300,000 (re. \$12,285,000)
 27 Fringe benefits (60090) ... 9,046,000 (re. \$7,697,000)
 28 Indirect costs (58850) ... 4,944,000 (re. \$4,632,000)

29 For the administration of grants for specific programs including, but
 30 not limited to, supporting effective instruction pursuant to title
 31 II of the elementary and secondary education act provided, however,
 32 that a portion of the funds appropriated herein shall be used to
 33 implement a plan to improve educator effectiveness by (1) requiring
 34 longer, more intensive and high quality student-teaching experience
 35 in a school setting as a prerequisite for certification as a teacher
 36 and (2) creating standards for a teacher and principal bar exam
 37 certification program that would include a common set of profes-
 38 sionally rigorous assessments to ensure the best prepared educators
 39 are entering the public school system. Provided further that,
 40 notwithstanding any inconsistent provision of law, the commissioner
 41 of education shall provide to the director of the budget, the chair-
 42 person of the senate finance committee and the chairperson of the
 43 assembly ways and means committee copies of any spending plans
 44 and/or budgets submitted to the federal government with respect to
 45 the use of any funds appropriated by the federal government includ-
 46 ing state grants administered by the department.

47 Notwithstanding any inconsistent provision of law, a portion of this
 48 appropriation may be suballocated to other state departments and
 49 agencies, subject to the approval of the director of the budget, as
 50 needed to accomplish the intent of this appropriation (23418).



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1 Personal service (50000) ... 5,300,000 (re. \$4,919,000)
2 Nonpersonal service (57050) ... 6,300,000 (re. \$6,300,000)
3 Fringe benefits (60090) ... 1,845,000 (re. \$1,663,000)
4 Indirect costs (58850) ... 1,225,000 (re. \$1,202,000)
5 For the administration of grants for specific programs including, but
6 not limited to, the English language acquisition program pursuant to
7 title III of the elementary and secondary education act. Provided
8 further that, notwithstanding any inconsistent provision of law, the
9 commissioner of education shall provide to the director of the budg-
10 et, the chairperson of the senate finance committee and the chair-
11 person of the assembly ways and means committee copies of any spend-
12 ing plans and/or budgets submitted to the federal government with
13 respect to the use of any funds appropriated by the federal govern-
14 ment including state grants administered by the department.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (23417).
19 Personal service (50000) ... 3,000,000 (re. \$2,833,000)
20 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
21 Fringe benefits (60090) ... 1,200,000 (re. \$1,118,000)
22 Indirect costs (58850) ... 800,000 (re. \$789,000)
23 For the administration of grants for specific programs including, but
24 not limited to, 21st century community learning centers and student
25 support and academic enrichment pursuant to title IV of the elemen-
26 tary and secondary education act. Provided further that, notwith-
27 standing any inconsistent provision of law, the commissioner of
28 education shall provide to the director of the budget, the chair-
29 person of the senate finance committee and the chairperson of the
30 assembly ways and means committee copies of any spending plans
31 and/or budgets submitted to the federal government with respect to
32 the use of any funds appropriated by the federal government includ-
33 ing state grants administered by the department.
34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies, subject to the approval of the director of the budget, as
37 needed to accomplish the intent of this appropriation (23416).
38 Personal service (50000) ... 3,601,000 (re. \$3,458,000)
39 Nonpersonal service (57050) ... 6,800,000 (re. \$6,786,000)
40 Fringe benefits (60090) ... 2,550,000 (re. \$2,472,000)
41 Indirect costs (58850) ... 1,014,000 (re. \$1,004,000)
42 For the administration of grants for specific programs including, but
43 not limited to, public charter schools pursuant to title IV of the
44 elementary and secondary education act. Provided further that,
45 notwithstanding any inconsistent provision of law, the commissioner
46 of education shall provide to the director of the budget, the chair-
47 person of the senate finance committee and the chairperson of the
48 assembly ways and means committee copies of any spending plans
49 and/or budgets submitted to the federal government with respect to
50 the use of any funds appropriated by the federal government includ-
51 ing state grants administered by the department.



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1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (23415).

5 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

6 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)

7 Fringe benefits (60090) ... 510,000 (re. \$510,000)

8 Indirect costs (58850) ... 320,000 (re. \$320,000)

9 For the administration of grants for specific programs including, but
 10 not limited to, improving academic achievement, pursuant to title I
 11 of the elementary and secondary education act, and the rural educa-
 12 tion initiative pursuant to title V of the elementary and secondary
 13 education act. Provided further that, notwithstanding any inconsis-
 14 tent provision of law, the commissioner of education shall provide to
 15 the director of the budget, the chairperson of the senate finance
 16 committee and the chairperson of the assembly ways and means commit-
 17 tee copies of any spending plans and/or budgets submitted to the
 18 federal government with respect to the use of any funds appropriated
 19 by the federal government including state grants administered by the
 20 department.

21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies, subject to the approval of the director of the budget, as
 24 needed to accomplish the intent of this appropriation (23414).

25 Personal service (50000) ... 7,000,000 (re. \$6,233,000)

26 Nonpersonal service (57050) ... 13,500,000 (re. \$12,822,000)

27 Fringe benefits (60090) ... 3,500,000 (re. \$3,078,000)

28 Indirect costs (58850) ... 1,300,000 (re. \$1,246,000)

29 For the administration of grants for specific programs including, but
 30 not limited to, homeless education pursuant to title VII of the
 31 McKinney-Vento homeless assistance act.

32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (23413).

36 Personal service (50000) ... 400,000 (re. \$367,000)

37 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

38 Fringe benefits (60090) ... 250,000 (re. \$234,000)

39 Indirect costs (58850) ... 150,000 (re. \$148,000)

40 For the administration of grants for specific programs including, but
 41 not limited to, the Carl D. Perkins vocational and applied technolo-
 42 gy education act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation (23477).

47 Personal service (50000) ... 5,000,000 (re. \$4,768,000)

48 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

49 Fringe benefits (60090) ... 2,000,000 (re. \$1,889,000)

50 Indirect costs (58850) ... 1,000,000 (re. \$986,000)

51 For the administration of various grants.



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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 (re. \$3,000,000)

Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)

Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

Indirect costs (58850) ... 750,000 (re. \$750,000)

For services and expenses for school-age children and preschool-age children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 (re. \$16,372,000)

Nonpersonal service (57050) ... 17,211,000 (re. \$17,186,000)

Fringe benefits (60090) ... 10,940,000 (re. \$8,705,000)

Indirect costs (58850) ... 6,317,000 (re. \$5,826,000)

By chapter 50, section 1, of the laws of 2021:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 (re. \$9,951,000)

Nonpersonal service (57050) ... 12,300,000 (re. \$11,265,000)

Fringe benefits (60090) ... 9,046,000 (re. \$4,610,000)

Indirect costs (58850) ... 4,944,000 (re. \$4,278,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the



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1 assembly ways and means committee copies of any spending plans
2 and/or budgets submitted to the federal government with respect to
3 the use of any funds appropriated by the federal government includ-
4 ing state grants administered by the department.

5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (23418).

9 Personal service (50000) ... 5,300,000 (re. \$2,849,000)

10 Nonpersonal service (57050) ... 6,300,000 (re. \$5,399,000)

11 Fringe benefits (60090) ... 1,845,000 (re. \$787,000)

12 Indirect costs (58850) ... 1,225,000 (re. \$1,097,000)

13 For the administration of grants for specific programs including, but
14 not limited to, English language acquisition program pursuant to
15 title III of the elementary and secondary education act. Provided
16 further that, notwithstanding any inconsistent provision of law, the
17 commissioner of education shall provide to the director of the budg-
18 et, the chairperson of the senate finance committee and the chair-
19 person of the assembly ways and means committee copies of any spend-
20 ing plans and/or budgets submitted to the federal government with
21 respect to the use of any funds appropriated by the federal govern-
22 ment including state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23417).

27 Personal service (50000) ... 3,000,000 (re. \$2,088,000)

28 Nonpersonal service (57050) ... 2,000,000 (re. \$1,454,000)

29 Fringe benefits (60090) ... 1,200,000 (re. \$653,000)

30 Indirect costs (58850) ... 800,000 (re. \$736,000)

31 For the administration of grants for specific programs including, but
32 not limited to, 21st century community learning centers and student
33 support and academic enrichment pursuant to title IV of the elemen-
34 tary and secondary education act. Provided further that, notwith-
35 standing any inconsistent provision of law, the commissioner of
36 education shall provide to the director of the budget, the chair-
37 person of the senate finance committee and the chairperson of the
38 assembly ways and means committee copies of any spending plans
39 and/or budgets submitted to the federal government with respect to
40 the use of any funds appropriated by the federal government includ-
41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23416).

46 Personal service (50000) ... 3,601,000 (re. \$3,202,000)

47 Nonpersonal service (57050) ... 6,800,000 (re. \$3,953,000)

48 Fringe benefits (60090) ... 2,550,000 (re. \$2,438,000)

49 Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)

50 For the administration of grants for specific programs including, but
51 not limited to, public charter schools pursuant to title IV of the
52 elementary and secondary education act. Provided further that,



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notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 (re. \$817,000)

Nonpersonal service (57050) ... 1,870,000 (re. \$1,869,000)

Fringe benefits (60090) ... 510,000 (re. \$162,000)

Indirect costs (58850) ... 320,000 (re. \$279,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 (re. \$5,131,000)

Nonpersonal service (57050) ... 13,500,000 (re. \$5,684,000)

Fringe benefits (60090) ... 3,500,000 (re. \$2,497,000)

Indirect costs (58850) ... 1,300,000 (re. \$1,183,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 (re. \$115,000)

Nonpersonal service (57050) ... 600,000 (re. \$248,000)

Fringe benefits (60090) ... 250,000 (re. \$154,000)

Indirect costs (58850) ... 150,000 (re. \$139,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and



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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (23477).
3 Personal service (50000) ... 5,000,000 (re. \$4,072,000)
4 Nonpersonal service (57050) ... 4,000,000 (re. \$3,454,000)
5 Fringe benefits (60090) ... 2,000,000 (re. \$1,368,000)
6 Indirect costs (58850) ... 1,000,000 (re. \$930,000)
7 For the administration of various grants.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21809).
12 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
13 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
14 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
15 Indirect costs (58850) ... 750,000 (re. \$750,000)
16 For services and expenses for school age children and preschool chil-
17 dren pursuant to the individuals with disabilities education act of
18 1991. Notwithstanding any inconsistent provision of law, a portion
19 of this appropriation may be suballocated to other state departments
20 and agencies, as needed to accomplish the intent of this appropri-
21 ation (21737).
22 Personal service (50000) ... 20,502,000 (re. \$865,000)
23 Nonpersonal service (57050) ... 17,211,000 (re. \$9,091,000)
24 Fringe benefits (60090) ... 10,940,000 (re. \$280,000)
25 Indirect costs (58850) ... 6,317,000 (re. \$2,084,000)

26 By chapter 50, section 1, of the laws of 2020:
27 For the administration of grants for specific programs including, but
28 not limited to, grants for purposes under title I of the elementary
29 and secondary education act. Provided further that, notwithstanding
30 any inconsistent provision of law, the commissioner of education
31 shall provide to the director of the budget, the chairperson of the
32 senate finance committee and the chairperson of the assembly ways
33 and means committee copies of any spending plans and/or budgets
34 submitted to the federal government with respect to the use of any
35 funds appropriated by the federal government including state grants
36 administered by the department.
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (23443).
41 Personal service (50000) ... 21,610,000 (re. \$8,247,000)
42 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
43 Fringe benefits (60090) ... 9,046,000 (re. \$2,034,000)
44 Indirect costs (58850) ... 4,944,000 (re. \$4,195,000)
45 For the administration of grants for specific programs including, but
46 not limited to, supporting effective instruction pursuant to title
47 II of the elementary and secondary education act provided, however,
48 that a portion of the funds appropriated herein shall be used to
49 implement a plan to improve educator effectiveness by (1) requiring
50 longer, more intensive and high quality student-teaching experience
51 in a school setting as a prerequisite for certification as a teacher



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and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 (re. \$3,100,000)

Nonpersonal service (57050) ... 6,300,000 (re. \$3,292,000)

Fringe benefits (60090) ... 1,845,000 (re. \$490,000)

Indirect costs (58850) ... 1,225,000 (re. \$1,040,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 (re. \$1,964,000)

Nonpersonal service (57050) ... 2,000,000 (re. \$1,347,000)

Fringe benefits (60090) ... 1,200,000 (re. \$430,000)

Indirect costs (58850) ... 800,000 (re. \$713,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).



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1 Personal service (50000) ... 3,601,000 (re. \$599,000)
 2 Nonpersonal service (57050) ... 6,800,000 (re. \$2,526,000)
 3 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
 4 Indirect costs (58850) ... 1,014,000 (re. \$947,000)
 5 For the administration of grants for specific programs including, but
 6 not limited to, public charter schools pursuant to title IV of the
 7 elementary and secondary education act. Provided further that,
 8 notwithstanding any inconsistent provision of law, the commissioner
 9 of education shall provide to the director of the budget, the chair-
 10 person of the senate finance committee and the chairperson of the
 11 assembly ways and means committee copies of any spending plans
 12 and/or budgets submitted to the federal government with respect to
 13 the use of any funds appropriated by the federal government includ-
 14 ing state grants administered by the department.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (23415).
 19 Personal service (50000) ... 1,500,000 (re. \$797,000)
 20 Nonpersonal service (57050) ... 1,870,000 (re. \$1,251,000)
 21 Fringe benefits (60090) ... 510,000 (re. \$94,000)
 22 Indirect costs (58850) ... 320,000 (re. \$266,000)
 23 For the administration of grants for specific programs including, but
 24 not limited to, improving academic achievement, pursuant to title I
 25 of the elementary and secondary education act, and the rural educa-
 26 tion initiative pursuant to title V of the elementary and secondary
 27 education act. Provided further that, notwithstanding any inconsis-
 28 tent provision of law, the commissioner of education shall provide to
 29 the director of the budget, the chairperson of the senate finance
 30 committee and the chairperson of the assembly ways and means commit-
 31 tee copies of any spending plans and/or budgets submitted to the
 32 federal government with respect to the use of any funds appropriated
 33 by the federal government including state grants administered by the
 34 department.
 35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23414).
 39 Personal service (50000) ... 7,000,000 (re. \$5,119,000)
 40 Nonpersonal service (57050) ... 13,500,000 (re. \$2,339,000)
 41 Fringe benefits (60090) ... 3,500,000 (re. \$2,472,000)
 42 Indirect costs (58850) ... 1,300,000 (re. \$1,168,000)
 43 For the administration of grants for specific programs including, but
 44 not limited to, homeless education pursuant to title VII of the
 45 McKinney-Vento homeless assistance act.
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23413).
 50 Personal service (50000) ... 400,000 (re. \$199,000)
 51 Nonpersonal service (57050) ... 600,000 (re. \$342,000)
 52 Fringe benefits (60090) ... 250,000 (re. \$52,000)



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1 Indirect costs (58850) ... 150,000 (re. \$124,000)
 2 For the administration of grants for specific programs including, but
 3 not limited to, the Carl D. Perkins vocational and applied technolo-
 4 gy education act (VTEA).
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation (23477).
 9 Personal service (50000) ... 5,000,000 (re. \$4,340,000)
 10 Nonpersonal service (57050) ... 4,000,000 (re. \$3,243,000)
 11 Fringe benefits (60090) ... 2,000,000 (re. \$1,500,000)
 12 Indirect costs (58850) ... 1,000,000 (re. \$937,000)
 13 For services and expenses for school age children and preschool chil-
 14 dren pursuant to the individuals with disabilities education act of
 15 1991. Notwithstanding any inconsistent provision of law, a portion
 16 of this appropriation may be suballocated to other state departments
 17 and agencies, as needed to accomplish the intent of this appropri-
 18 ation (21737).
 19 Personal service (50000) ... 20,502,000 (re. \$1,309,000)
 20 Nonpersonal service (57050) ... 17,211,000 (re. \$3,330,000)
 21 Fringe benefits (60090) ... 10,940,000 (re. \$130,000)
 22 Indirect costs (58850) ... 6,317,000 (re. \$116,000)

23 By chapter 50, section 1, of the laws of 2019:
 24 For the administration of grants for specific programs including, but
 25 not limited to, grants for purposes under title I of the elementary
 26 and secondary education act. Provided further that, notwithstanding
 27 any inconsistent provision of law, the commissioner of education
 28 shall provide to the director of the budget, the chairperson of the
 29 senate finance committee and the chairperson of the assembly ways
 30 and means committee copies of any spending plans and/or budgets
 31 submitted to the federal government with respect to the use of any
 32 funds appropriated by the federal government including state grants
 33 administered by the department.
 34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation (23443).
 38 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
 39 Nonpersonal service (57050) ... 12,300,000 (re. \$7,064,000)
 40 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
 41 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)
 42 For the administration of grants for specific programs including, but
 43 not limited to, supporting effective instruction pursuant to title
 44 II of the elementary and secondary education act provided, however,
 45 that a portion of the funds appropriated herein shall be used to
 46 implement a plan to improve educator effectiveness by (1) requiring
 47 longer, more intensive and high quality student-teaching experience
 48 in a school setting as a prerequisite for certification as a teacher
 49 and (2) creating standards for a teacher and principal bar exam
 50 certification program that would include a common set of profes-
 51 sionally rigorous assessments to ensure the best prepared educators



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are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 (re. \$1,705,000)

Nonpersonal service (57050) ... 6,300,000 (re. \$1,907,000)

Fringe benefits (60090) ... 1,845,000 (re. \$322,000)

Indirect costs (58850) ... 1,225,000 (re. \$535,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 (re. \$1,728,000)

Nonpersonal service (57050) ... 2,000,000 (re. \$1,545,000)

Fringe benefits (60090) ... 1,200,000 (re. \$344,000)

Indirect costs (58850) ... 800,000 (re. \$726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 (re. \$2,541,000)

Nonpersonal service (57050) ... 6,700,000 (re. \$356,000)

Fringe benefits (60090) ... 2,500,000 (re. \$1,828,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 1,000,000 (re. \$929,000)
2 For the administration of grants for specific programs including, but
3 not limited to, public charter schools pursuant to title IV of the
4 elementary and secondary education act. Provided further that,
5 notwithstanding any inconsistent provision of law, the commissioner
6 of education shall provide to the director of the budget, the chair-
7 person of the senate finance committee and the chairperson of the
8 assembly ways and means committee copies of any spending plans
9 and/or budgets submitted to the federal government with respect to
10 the use of any funds appropriated by the federal government includ-
11 ing state grants administered by the department.
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23415).
16 Personal service (50000) ... 1,500,000 (re. \$509,000)
17 Nonpersonal service (57050) ... 1,870,000 (re. \$1,516,000)
18 Fringe benefits (60090) ... 510,000 (re. \$14,000)
19 Indirect costs (58850) ... 320,000 (re. \$253,000)
20 For the administration of grants for specific programs including, but
21 not limited to, improving academic achievement, pursuant to title I
22 of the elementary and secondary education act, and the rural educa-
23 tion initiative pursuant to title V of the elementary and secondary
24 education act. Provided further that, notwithstanding any inconsis-
25 tent provision of law, the commissioner of education shall provide to
26 the director of the budget, the chairperson of the senate finance
27 committee and the chairperson of the assembly ways and means commit-
28 tee copies of any spending plans and/or budgets submitted to the
29 federal government with respect to the use of any funds appropriated
30 by the federal government including state grants administered by the
31 department.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23414).
36 Personal service (50000) ... 7,000,000 (re. \$4,693,000)
37 Nonpersonal service (57050) ... 13,500,000 (re. \$2,925,000)
38 Fringe benefits (60090) ... 3,500,000 (re. \$2,123,000)
39 Indirect costs (58850) ... 1,300,000 (re. \$1,156,000)
40 For the administration of grants for specific programs including, but
41 not limited to, homeless education pursuant to title VII of the
42 McKinney-Vento homeless assistance act.
43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (23413).
47 Personal service (50000) ... 400,000 (re. \$3,000)
48 Nonpersonal service (57050) ... 600,000 (re. \$356,000)
49 Fringe benefits (60090) ... 250,000 (re. \$78,000)
50 Indirect costs (58850) ... 150,000 (re. \$130,000)
51 For services and expenses for school age children and preschool chil-
52 dren pursuant to the individuals with disabilities education act of



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 1991. Notwithstanding any inconsistent provision of law, a portion
 2 of this appropriation may be suballocated to other state departments
 3 and agencies, as needed to accomplish the intent of this appropri-
 4 ation (21737).

5 Personal service (50000) ... 20,502,000 (re. \$2,000)
 6 Nonpersonal service (57050) ... 17,211,000 (re. \$1,615,000)
 7 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
 8 Indirect costs (58850) ... 6,317,000 (re. \$1,844,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For the administration of grants for specific programs including, but
 11 not limited to, grants for purposes under title I of the elementary
 12 and secondary education act. Provided further that, notwithstanding
 13 any inconsistent provision of law, the commissioner of education
 14 shall provide to the director of the budget, the chairperson of the
 15 senate finance committee and the chairperson of the assembly ways
 16 and means committee copies of any spending plans and/or budgets
 17 submitted to the federal government with respect to the use of any
 18 funds appropriated by the federal government including state grants
 19 administered by the department.

20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation (23443).

24 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
 25 Nonpersonal service (57050) ... 12,300,000 (re. \$6,602,000)
 26 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
 27 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Health and Human Services Account - 25122

31 By chapter 50, section 1, of the laws of 2022:

32 For the administration of federal grants for health education includ-
 33 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 34 of law, a portion of this appropriation, subject to the approval of
 35 the director of the budget, may be suballocated to other state
 36 departments and agencies, as needed to accomplish the intent of this
 37 appropriation (21742).

38 Personal service (50000) ... 500,000 (re. \$500,000)
 39 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 40 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 41 Indirect costs (58850) ... 200,000 (re. \$200,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For the administration of federal grants for health education includ-
 44 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation, subject to the approval of
 46 the director of the budget, may be suballocated to other state
 47 departments and agencies, as needed to accomplish the intent of this
 48 appropriation (21742).



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 500,000 (re. \$473,000)
 2 Nonpersonal service (57050) ... 450,000 (re. \$299,000)
 3 Fringe benefits (60090) ... 370,000 (re. \$350,000)
 4 Indirect costs (58850) ... 200,000 (re. \$198,000)

5 By chapter 50, section 1, of the laws of 2020:

6 For the administration of federal grants for health education includ-
 7 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation, subject to the approval of
 9 the director of the budget, may be suballocated to other state
 10 departments and agencies, as needed to accomplish the intent of this
 11 appropriation (21742).

12 Personal service (50000) ... 500,000 (re. \$211,000)
 13 Nonpersonal service (57050) ... 450,000 (re. \$296,000)
 14 Fringe benefits (60090) ... 370,000 (re. \$288,000)
 15 Indirect costs (58850) ... 200,000 (re. \$187,000)

16 By chapter 50, section 1, of the laws of 2019:

17 For the administration of federal grants for health education includ-
 18 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 19 of law, a portion of this appropriation, subject to the approval of
 20 the director of the budget, may be suballocated to other state
 21 departments and agencies, as needed to accomplish the intent of this
 22 appropriation (21742).

23 Personal service (50000) ... 500,000 (re. \$320,000)
 24 Nonpersonal service (57050) ... 450,000 (re. \$406,000)
 25 Fringe benefits (60090) ... 370,000 (re. \$339,000)
 26 Indirect costs (58850) ... 200,000 (re. \$196,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For the administration of federal grants for health education includ-
 29 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation, subject to the approval of
 31 the director of the budget, may be suballocated to other state
 32 departments and agencies, as needed to accomplish the intent of this
 33 appropriation (21742).

34 Personal service (50000) ... 500,000 (re. \$296,000)
 35 Nonpersonal service (57050) ... 450,000 (re. \$35,000)
 36 Fringe benefits (60090) ... 370,000 (re. \$284,000)
 37 Indirect costs (58850) ... 200,000 (re. \$196,000)

38 Special Revenue Funds - Federal

39 Federal USDA-Food and Nutrition Services Fund

40 Federal USDA-Food and Nutrition Services Account - 25026

41 By chapter 50, section 1, of the laws of 2022:

42 For administration of programs funded through the national school
 43 lunch act.

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation, subject to the approval of the director of the budg-
 46 et, may be suballocated to other state departments and agencies, as
 47 needed to accomplish the intent of this appropriation (21703).



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 6,461,000 (re. \$6,461,000)
 2 Nonpersonal service (57050) ... 9,178,000 (re. \$9,177,000)
 3 Fringe benefits (60090) ... 3,579,000 (re. \$3,579,000)
 4 Indirect costs (58850) ... 3,065,000 (re. \$3,065,000)

5 By chapter 50, section 1, of the laws of 2021:
 6 For administration of programs funded through the national school
 7 lunch act.
 8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation, subject to the approval of the director of the budg-
 10 et, may be suballocated to other state departments and agencies, as
 11 needed to accomplish the intent of this appropriation (21703).
 12 Personal service (50000) ... 6,153,000 (re. \$1,662,000)
 13 Nonpersonal service (57050) ... 8,741,000 (re. \$6,660,000)
 14 Fringe benefits (60090) ... 3,408,000 (re. \$197,000)
 15 Indirect costs (58850) ... 2,919,000 (re. \$306,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For administration of programs funded through the national school
 18 lunch act.
 19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation, subject to the approval of the director of the budg-
 21 et, may be suballocated to other state departments and agencies, as
 22 needed to accomplish the intent of this appropriation (21703).
 23 Personal service (50000) ... 5,974,000 (re. \$1,041,000)
 24 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
 25 Fringe benefits (60090) ... 3,308,000 (re. \$677,000)
 26 Indirect costs (58850) ... 2,834,000 (re. \$2,078,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Miscellaneous United States Department of Education
 30 Contracts Account - 22153

31 By chapter 50, section 1, of the laws of 2022:
 32 For services and expenses of miscellaneous United States department of
 33 education contracts (21700).
 34 Contractual services ... 150,000 (re. \$150,000)

35 SCHOOL FOR THE BLIND PROGRAM

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Batavia School for the Blind Account - 22032

39 By chapter 50, section 1, of the laws of 2022:
 40 For services and expenses related to the operation of the school for
 41 the blind (21828).
 42 Contractual services ... 815,000 (re. \$670,000)

43 SCHOOL FOR THE DEAF PROGRAM

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Rome School for the Deaf Account - 22053

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the operation of the school for
6 the deaf (21829).
7 Contractual services ... 583,000 (re. \$361,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 26,672,000 | 3,418,000 |
| 4 | Special Revenue Funds - Federal | 12,000,000 | 23,579,000 |
| 5 | Special Revenue Funds - Other | 125,000 | 3,494,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 38,797,000 | 30,491,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 5,408,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,708,000
 30 Contractual services (51000) 428,000
 31
 32 Total amount available 2,136,000
 33

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2023-24 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (23515).

4 Personal service--regular (50100) 1,721,000
 5 Contractual services (51000) 426,000
 6
 7 Total amount available 2,147,000
 8

9 For the purchase of software and/or the
 10 development of technology related to
 11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 BOE Enforcement Account - 22213

17 For services and expenses related to
 18 enforcement of the election law, including
 19 but not limited to the investigation of
 20 violations and referral for prosecution
 21 (23515).

22 Contractual services (51000) 125,000
 23
 24 Total amount available 125,000
 25

26 PUBLIC CAMPAIGN FINANCE BOARD 14,548,000
 27

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses related to the
 31 public campaign finance board program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (23526).



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Personal service--regular (50100) | 8,353,000 |
| 2 | Temporary service (50200) | 40,000 |
| 3 | Holiday/overtime compensation (50300) | 4,000 |
| 4 | Supplies and materials (57000) | 145,000 |
| 5 | Travel (54000) | 29,000 |
| 6 | Contractual services (51000) | 5,724,000 |
| 7 | Equipment (56000) | 253,000 |
| 8 | ----- | |
| 9 | REGULATION OF ELECTIONS PROGRAM | 18,841,000 |
| 10 | ----- | |
| 11 | General Fund | |
| 12 | State Purposes Account - 10050 | |
| 13 | For services and expenses related to the | |
| 14 | regulation of elections program. | |
| 15 | Notwithstanding any other provision of law | |
| 16 | to the contrary, the OGS Interchange and | |
| 17 | Transfer Authority and the IT Interchange | |
| 18 | and Transfer Authority as defined in the | |
| 19 | 2023-24 state fiscal year state operations | |
| 20 | appropriation for the budget division | |
| 21 | program of the division of the budget, are | |
| 22 | deemed fully incorporated herein and a | |
| 23 | part of this appropriation as if fully | |
| 24 | stated (23504). | |
| 25 | Personal service--regular (50100) | 4,862,000 |
| 26 | Temporary service (50200) | 45,000 |
| 27 | Holiday/overtime compensation (50300) | 4,000 |
| 28 | Supplies and materials (57000) | 128,000 |
| 29 | Travel (54000) | 26,000 |
| 30 | Contractual services (51000) | 1,699,000 |
| 31 | Equipment (56000) | 77,000 |
| 32 | ----- | |
| 33 | Total amount available | 6,841,000 |
| 34 | ----- | |
| 35 | Special Revenue Funds - Federal | |
| 36 | Federal Miscellaneous Operating Grants Fund | |
| 37 | Help America Vote Act Implementation Account - 25496 | |
| 38 | For services and expenses related to the | |
| 39 | help America vote act of 2002; provided | |
| 40 | however, expenditures shall be made from | |
| 41 | this appropriation only pursuant to a | |
| 42 | contract, or modified contract, approved | |
| 43 | by a vote of the state board of elections | |
| 44 | pursuant to subdivision 4 of section 3-100 | |
| 45 | of the election law, or, absent a | |
| 46 | contract, pursuant to a vote of the state | |



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 board of elections for expenditure pursu-
 2 ant to subdivision 4 of section 3-100 of
 3 the election law. The amounts hereby
 4 appropriated may be increased or decreased
 5 through interchange with any other special
 6 revenue funds - federal, federal operating
 7 grants fund - 290 appropriation in the
 8 board or transferred to any other eligible
 9 state agency for the purpose of implement-
 10 ing the help America vote act of 2002,
 11 provided that any such interchange or
 12 transfer shall be approved by the state
 13 board of elections pursuant to subdivision
 14 4 of section 3-100 of the election law
 15 and, in addition, any such interchange or
 16 transfer shall be approved by the director
 17 of the budget who shall file copies there-
 18 of with the state comptroller and the
 19 chairman of the senate finance and assem-
 20 bly ways and means committees.

21 Nonpersonal service (57050) 5,000,000
 22
 23 Total amount available 5,000,000
 24

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 HAVA Election Security Grant Account - 25541

28 Funds appropriated shall be used to disburse
 29 federal grants in support of improvements
 30 to the administration of elections,
 31 including enhanced election technology and
 32 election security improvements. Expendi-
 33 tures shall be made from this appropri-
 34 ation only pursuant to a contract, or
 35 modified contract, approved by a vote of
 36 the state board of elections pursuant to
 37 subdivision 4 of section 3-100 of the
 38 election law, or, absent a contract,
 39 pursuant to a vote of the state board of
 40 elections for expenditure pursuant to
 41 subdivision 4 of section 3-100 of the
 42 election law (23504).

43 Nonpersonal service (57050) 7,000,000
 44
 45 Total amount available 7,000,000
 46



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 (re. \$416,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).

11 Contractual services (51000) ... 1,000,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For the purchase of software and/or the development of technology
14 related to compliance and enforcement (23516).

15 Contractual services (51000) ... 1,000,000 (re. \$6,000)

16 REGULATION OF ELECTIONS PROGRAM

17 General Fund

18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
20 section 1, of the laws of 2021:

21 For services and expenses related to campaign finance compliance
22 training and compliance reviews, national voter registration act
23 training and compliance reviews, election technology systems oper-
24 ations and securing election systems infrastructure and operations
25 from cyber-related threats including, but not limited to the
26 creation of an election support center, development of an elections
27 cyber security support toolkit, and providing cyber risk vulnerabil-
28 ity assessments and support for local boards of elections. Funds
29 appropriated herein securing election infrastructure from cyber-re-
30 lated threats shall be distributed pursuant to a plan developed by
31 the state board of elections based on consultation with appropriate
32 state, local and federal stakeholders to ensure that the development
33 and implementation of election cyber security measures utilize and
34 leverage, to the greatest extent practicable, existing security
35 resources and expertise. The plan shall also address the use of such
36 spending as a match for associated federal grants. Expenditures
37 shall be made from this appropriation only pursuant to a contract,
38 or modified contract, approved by a vote of the state board of
39 elections pursuant to subdivision 4 of section 3-100 of the election
40 law, or, absent a contract, pursuant to a vote of the state board of
41 elections for expenditure pursuant to subdivision 4 of section 3-100
42 of the election law (23520).

43 Contractual Services (51000) ... 5,000,000 (re. \$2,994,000)

44 Special Revenue Funds - Federal



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Miscellaneous Operating Grants Fund
 2 HAVA Election Security Grant Account - 25541

3 By chapter 50, section 1, of the laws of 2020:

4 Funds appropriated shall be used to disburse federal grants in support
 5 of improvements to the administration of elections, including
 6 enhanced election technology and election security improvements.
 7 Expenditures shall be made from this appropriation only pursuant to
 8 a contract, or modified contract, approved by a vote of the state
 9 board of elections pursuant to subdivision 4 of section 3-100 of the
 10 election law, or, absent a contract, pursuant to a vote of the state
 11 board of elections for expenditure pursuant to subdivision 4 of
 12 section 3-100 of the election law.

13 Nonpersonal service (57050) ... 21,839,000 (re. \$15,406,000)

14 By chapter 50, section 1, of the laws of 2018:

15 Funds appropriated shall be used to disburse federal grants in support
 16 of improvements to the administration of elections, including
 17 enhanced election technology and election security improvements.
 18 Expenditures shall be made from this appropriation only pursuant to
 19 a contract, or modified contract, approved by a vote of the state
 20 board of elections pursuant to subdivision 4 of section 3-100 of the
 21 election law, or, absent a contract, pursuant to a vote of the state
 22 board of elections for expenditure pursuant to subdivision 4 of
 23 section 3-100 of the election law (23504)

24 23,000,000 (re. \$3,765,000)

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 Help America Vote Act Implementation Account - 25497

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses related to the implementation of federal
 30 election requirements including the help America vote act of 2002
 31 and the military and overseas voter empowerment act of 2009 (23508).

32 Nonpersonal service (57050) ... 6,500,000 (re. \$2,412,000)

33 By chapter 50, section 1, of the laws of 2010:

34 For services and expenses related to the implementation of the mili-
 35 tary and overseas voter empowerment act of 2009 (23508)

36 6,500,000 (re. \$263,000)

37 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 38 section 1, of the laws of 2011:

39 For HAVA related expenditures (23511)

40 6,000,000 (re. \$227,000)

41 Special Revenue Funds - Federal

42 Federal Miscellaneous Operating Grants Fund

43 Help America Vote Act Implementation Account - 25496



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
2 section 1, of the laws of 2005:

3 For services and expenses related to the help America vote act of
4 2002; provided however, expenditures shall be made from this appro-
5 priation only pursuant to a contract, or modified contract, approved
6 by a vote of the state board of elections pursuant to subdivision 4
7 of section 3-100 of the election law, or, absent a contract, pursu-
8 ant to a vote of the state board of elections for expenditure pursu-
9 ant to subdivision 4 of section 3-100 of the election law. The
10 amounts hereby appropriated may be increased or decreased through
11 interchange with any other special revenue funds - federal, federal
12 operating grants fund - 290 appropriation in the board or trans-
13 ferred to any other eligible state agency for the purpose of imple-
14 menting the help America vote act of 2002, provided that any such
15 interchange or transfer shall be approved by the state board of
16 elections pursuant to subdivision 4 of section 3-100 of the election
17 law and, in addition, any such interchange or transfer shall be
18 approved by the director of the budget who shall file copies thereof
19 with the state comptroller and the chairman of the senate finance
20 and assembly ways and means committees.

21 For services and expenses incurred prior to April 1, 2005 (23508)

22 5,000,000 (re. \$753,000)

23 For services and expenses incurred on or after April 1, 2005 (23508)

24 ... 15,000,000 (re. \$753,000)

25 Special Revenue Funds - Other

26 Miscellaneous Special Revenue Fund

27 Help America Vote Act Matching Funds Account - 22174

28 By chapter 50, section 1, of the laws of 2018:

29 For expenses including prior year liabilities related to satisfying
30 the matching fund requirements of section 253(b) (5) of the help
31 America vote act of 2002; provided however, expenditures shall be
32 made from this appropriation only pursuant to a contract, or modi-
33 fied contract, approved by a vote of the state board of elections
34 pursuant to subdivision 4 of section 3-100 of the election law, or,
35 absent a contract, pursuant to a vote of the state board of
36 elections for expenditure pursuant to subdivision 4 of section 3-100
37 of the election law (23504).

38 Contractual services (51000) ... 1,000,000 (re. \$821,000)

39 By chapter 50, section 1, of the laws of 2009:

40 For expenses including prior year liabilities related to satisfying
41 the matching fund requirements of section 253(b) (5) of the help
42 America vote act of 2002; provided however, expenditures shall be
43 made from this appropriation only pursuant to a contract, or modi-
44 fied contract, approved by a vote of the state board of elections
45 pursuant to subdivision 4 of section 3-100 of the election law, or,
46 absent a contract, pursuant to a vote of the state board of
47 elections for expenditure pursuant to subdivision 4 of section 3-100
48 of the election law (23504).

49 Contractual services (51000) ... 1,000,000 (re. \$490,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Voting Machine Examinations Account - 22099
- 4 By chapter 50, section 1, of the laws of 2017:
- 5 Contractual services (51000) ... 3,000,000 (re. \$2,183,000)



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|------------------------------|----------------|------------------|
| 3 | General Fund | 9,972,000 | 0 |
| 4 | Internal Service Funds | 2,046,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 12,018,000 | 0 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 12,018,000
 10

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 contract negotiation and administration
 15 program.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (23836).

| | | |
|----|---|-----------|
| 26 | Personal service--regular (50100) | 9,559,000 |
| 27 | Temporary service (50200) | 10,000 |
| 28 | Holiday/overtime compensation (50300) | 1,000 |
| 29 | Supplies and materials (57000) | 171,000 |
| 30 | Travel (54000) | 134,000 |
| 31 | Contractual services (51000) | 97,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 9,972,000 |
| 34 | | ----- |

35 Internal Service Funds
 36 Joint Labor/Management Administration Fund
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
 39 contract negotiation and administration
 40 program.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (23836).

| | | |
|----|---|-----------|
| 8 | Personal service--regular (50100) | 1,050,000 |
| 9 | Temporary service (50200) | 10,000 |
| 10 | Supplies and materials (57000) | 60,000 |
| 11 | Travel (54000) | 10,000 |
| 12 | Contractual services (51000) | 247,000 |
| 13 | Fringe benefits (60000) | 638,000 |
| 14 | Indirect costs (58800) | 31,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 2,046,000 |
| 17 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 219,532,000 | 9,835,000 |
| 4 | Special Revenue Funds - Federal | 82,198,000 | 339,971,000 |
| 5 | Special Revenue Funds - Other | 258,377,000 | 49,261,000 |
| 6 | Internal Service Funds | 95,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 560,202,000 | 399,067,000 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 36,343,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

| | | |
|----|---|------------|
| 28 | Personal service--regular (50100) | 14,678,000 |
| 29 | Temporary service (50200) | 273,000 |
| 30 | Holiday/overtime compensation (50300) | 60,000 |
| 31 | Supplies and materials (57000) | 800,000 |
| 32 | Travel (54000) | 589,000 |
| 33 | Contractual services (51000) | 1,490,000 |
| 34 | Equipment (56000) | 579,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 18,469,000 |
| 37 | | ----- |

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 For services and expenses related to the
 42 administration program (81001).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|---|--------------------------------------|---------|
| 1 | Supplies and materials (57000) | 52,000 |
| 2 | Travel (54000) | 30,000 |
| 3 | Contractual services (51000) | 250,000 |
| 4 | Equipment (56000) | 3,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 335,000 |
| 7 | | ----- |

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the
 12 administration program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

| | | |
|----|--------------------------------------|---------|
| 23 | Supplies and materials (57000) | 219,000 |
| 24 | Travel (54000) | 10,000 |
| 25 | Contractual services (51000) | 463,000 |
| 26 | Equipment (56000) | 12,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 704,000 |
| 29 | | ----- |

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 federal.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2023-24 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 9,165,000 |
| 2 | Temporary service (50200) | 6,000 |
| 3 | Holiday/overtime compensation (50300) | 19,000 |
| 4 | Supplies and materials (57000) | 176,000 |
| 5 | Travel (54000) | 12,000 |
| 6 | Contractual services (51000) | 753,000 |
| 7 | Equipment (56000) | 4,000 |
| 8 | Fringe benefits (60000) | 6,105,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 16,240,000 |
| 11 | | ----- |
| 12 | Special Revenue Funds - Other | |
| 13 | Environmental Conservation Special Revenue Fund | |
| 14 | Miscellaneous Gifts Account - 21089 | |
| 15 | For services and expenses related to the | |
| 16 | department of environmental conservation. | |
| 17 | Notwithstanding any other provision of law | |
| 18 | to the contrary, the OGS Interchange and | |
| 19 | Transfer Authority and the IT Interchange | |
| 20 | and Transfer Authority as defined in the | |
| 21 | 2023-24 state fiscal year state operations | |
| 22 | appropriation for the budget division | |
| 23 | program of the division of the budget, are | |
| 24 | deemed fully incorporated herein and a | |
| 25 | part of this appropriation as if fully | |
| 26 | stated (81001). | |
| 27 | Contractual services (51000) | 500,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 500,000 |
| 30 | | ----- |
| 31 | Internal Service Funds | |
| 32 | Agencies Internal Service Fund | |
| 33 | Banking Services Account - 55057 | |
| 34 | For services and expenses related to the | |
| 35 | lockbox collection of regulatory fees. | |
| 36 | Notwithstanding any other provision of law | |
| 37 | to the contrary, the OGS Interchange and | |
| 38 | Transfer Authority and the IT Interchange | |
| 39 | and Transfer Authority as defined in the | |
| 40 | 2023-24 state fiscal year state operations | |
| 41 | appropriation for the budget division | |
| 42 | program of the division of the budget, are | |
| 43 | deemed fully incorporated herein and a | |
| 44 | part of this appropriation as if fully | |
| 45 | stated (81001). | |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Contractual services (51000) | 95,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 95,000 |
| 4 | | ----- |
| 5 | AIR AND WATER QUALITY MANAGEMENT PROGRAM | 126,073,000 |
| 6 | | ----- |
| 7 | General Fund | |
| 8 | State Purposes Account - 10050 | |
| 9 | For services and expenses of the air and | |
| 10 | water quality management program, includ- | |
| 11 | ing suballocation to other state depart- | |
| 12 | ments and agencies. | |
| 13 | Notwithstanding any other provision of law | |
| 14 | to the contrary, the OGS Interchange and | |
| 15 | Transfer Authority and the IT Interchange | |
| 16 | and Transfer Authority as defined in the | |
| 17 | 2023-24 state fiscal year state operations | |
| 18 | appropriation for the budget division | |
| 19 | program of the division of the budget, are | |
| 20 | deemed fully incorporated herein and a | |
| 21 | part of this appropriation as if fully | |
| 22 | stated (24779). | |
| 23 | Personal service--regular (50100) | 25,064,000 |
| 24 | Temporary service (50200) | 77,000 |
| 25 | Holiday/overtime compensation (50300) | 77,000 |
| 26 | Supplies and materials (57000) | 1,790,000 |
| 27 | Travel (54000) | 1,359,000 |
| 28 | Contractual services (51000) | 2,402,000 |
| 29 | Equipment (56000) | 1,324,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 32,093,000 |
| 32 | | ----- |
| 33 | Special Revenue Funds - Federal | |
| 34 | Federal Miscellaneous Operating Grants Fund | |
| 35 | Federal Environmental Conservation Air Resources Grants | |
| 36 | Account - 25334 | |
| 37 | For services and expenses related to air | |
| 38 | resources purposes. A portion of these | |
| 39 | funds may be transferred to aid to locali- | |
| 40 | ties and may be suballocated to other | |
| 41 | state departments and agencies (24780). | |
| 42 | Personal service (50000) | 4,742,000 |
| 43 | Nonpersonal service (57050) | 2,201,000 |
| 44 | Fringe benefits (60090) | 3,057,000 |
| 45 | | ----- |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 10,000,000
 2

 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Environmental Conservation Spills Management
 6 Grant Account - 25334

 7 For services and expenses related to spills
 8 management purposes. A portion of these
 9 funds may be transferred to aid to locali-
 10 ties and may be suballocated to other
 11 state departments and agencies (24782).

 12 Personal service (50000) 3,695,000
 13 Nonpersonal service (57050) 924,000
 14 Fringe benefits (60090) 2,381,000
 15
 16 Program account subtotal 7,000,000
 17

 18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Environmental Conservation Water Grants Account
 21 - 25334

 22 For services and expenses related to water
 23 resource purposes. A portion of these
 24 funds may be transferred to aid to locali-
 25 ties and may be suballocated to other
 26 state departments and agencies (24784).

 27 Personal service (50000) 7,333,000
 28 Nonpersonal service (57050) 12,836,000
 29 Fringe benefits (60090) 4,729,000
 30
 31 Program account subtotal 24,898,000
 32

 33 Special Revenue Funds - Other
 34 Clean Air Fund
 35 Mobile Source Account - 21452

 36 For the direct and indirect costs of the
 37 department of environmental conservation
 38 associated with developing, implementing
 39 and administering the mobile source
 40 program, including suballocation to other
 41 state departments and agencies.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24779).

| | | |
|----|---|------------|
| 8 | Personal service--regular (50100) | 4,773,000 |
| 9 | Temporary service (50200) | 87,000 |
| 10 | Holiday/overtime compensation (50300) | 271,000 |
| 11 | Supplies and materials (57000) | 660,000 |
| 12 | Travel (54000) | 188,000 |
| 13 | Contractual services (51000) | 1,778,000 |
| 14 | Equipment (56000) | 553,000 |
| 15 | Fringe benefits (60000) | 3,533,000 |
| 16 | Indirect costs (58800) | 195,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 12,038,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
 21 Clean Air Fund
 22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the
 24 department of environmental conservation
 25 associated with developing, implementing
 26 and administering the operating permit
 27 program, including suballocation to other
 28 state departments and agencies.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2023-24 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24779).

| | | |
|----|---|-----------|
| 39 | Personal service--regular (50100) | 3,320,000 |
| 40 | Temporary service (50200) | 172,000 |
| 41 | Holiday/overtime compensation (50300) | 46,000 |
| 42 | Supplies and materials (57000) | 317,000 |
| 43 | Travel (54000) | 116,000 |
| 44 | Contractual services (51000) | 1,922,000 |
| 45 | Equipment (56000) | 224,000 |
| 46 | Fringe benefits (60000) | 2,409,000 |
| 47 | Indirect costs (58800) | 133,000 |
| 48 | | ----- |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 8,659,000
 2
 3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 Environmental Regulatory Account - 21081
 6 For services and expenses related to facili-
 7 ty compliance and monitoring including for
 8 concentrated animal feeding operations and
 9 dam safety.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24779).
 20 Personal service--regular (50100) 1,418,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 81,000
 23 Travel (54000) 70,000
 24 Contractual services (51000) 47,000
 25 Equipment (56000) 83,000
 26 Fringe benefits (60000) 943,000
 27 Indirect costs (58800) 50,000
 28
 29 Program account subtotal 2,697,000
 30
 31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 Great Lakes Restoration Initiative Account - 21087
 34 For services and expenses related to the
 35 Great Lakes restoration initiative for the
 36 purpose of sustainability and restoration
 37 projects in the Great Lakes basin. Pursu-
 38 ant to section 11 of the state finance
 39 law, the department is authorized to
 40 accept any monies from public corpo-
 41 rations, not-for-profit corporations and
 42 other non-governmental organizations for
 43 purposes of Great Lakes restoration,
 44 including suballocation to other state
 45 departments and agencies.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9 Contractual services (51000) 1,000,000
 10
 11 Program account subtotal 1,000,000
 12

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Hazardous Substances Bulk Storage Account - 21061

16 For services and expenses related to article
 17 40 of the environmental conservation law.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24779).

28 Personal service--regular (50100) 89,000
 29 Holiday/overtime compensation (50300) 15,000
 30 Supplies and materials (57000) 20,000
 31 Travel (54000) 15,000
 32 Contractual services (51000) 32,000
 33 Equipment (56000) 4,000
 34 Fringe benefits (60000) 61,000
 35 Indirect costs (58800) 4,000
 36
 37 Program account subtotal 240,000
 38

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 UST Trust Recovery Account - 21083

42 For services and expenses related to the
 43 spills program including suballocation to
 44 other state departments and agencies.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9 Personal service--regular (50100) 1,133,000
 10 Holiday/overtime compensation (50300) 3,000
 11 Fringe benefits (60000) 762,000
 12 Indirect costs (58800) 41,000
 13
 14 Program account subtotal 1,939,000
 15

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility
 20 regulatory work.
 21 Notwithstanding any other provision of law
 22 to the contrary, direct and indirect
 23 expenses relating to the department of
 24 environmental conservation's participation
 25 in state energy policy proceedings, or
 26 certification proceedings pursuant to
 27 article 7 or 10 of the public service law,
 28 shall be deemed expenses of the department
 29 of public service within the meaning of
 30 section 18-a of the public service law
 31 (24779).

32 Personal service--regular (50100) 300,000
 33 Fringe benefits (60000) 202,000
 34 Indirect costs (58800) 11,000
 35
 36 Program account subtotal 513,000
 37

38 Special Revenue Funds - Other
 39 Environmental Protection and Oil Spill Compensation Fund
 40 Department of Environmental Conservation Account - 21203

41 For services and expenses for cleanup and
 42 removal of oil and chemical spills pursu-
 43 ant to chapter 845 of the laws of 1977.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24779).

| | | |
|----|---|------------|
| 8 | Personal service--regular (50100) | 9,766,000 |
| 9 | Temporary service (50200) | 157,000 |
| 10 | Holiday/overtime compensation (50300) | 285,000 |
| 11 | Supplies and materials (57000) | 619,000 |
| 12 | Travel (54000) | 69,000 |
| 13 | Contractual services (51000) | 1,545,000 |
| 14 | Equipment (56000) | 681,000 |
| 15 | Fringe benefits (60000) | 7,242,000 |
| 16 | Indirect costs (58800) | 399,000 |
| 17 | | ----- |
| 18 | Total amount available | 20,763,000 |
| 19 | | ----- |

20 Notwithstanding any law to the contrary, the
 21 funds authorized in subparagraph (i) of
 22 paragraph (a) of subdivision 1 of section
 23 186 of the navigation law related to oil
 24 spill prevention and training necessary to
 25 implement the oil spill prevention and
 26 training provisions of subdivision 3 of
 27 section 186 of the navigation law shall be
 28 administered by the department of environ-
 29 mental conservation.

30 For services and expenses related to petro-
 31 leum spill prevention, including but not
 32 limited to response or personal safety
 33 equipment and supplies; identification,
 34 mapping, and analysis of populations,
 35 environmentally sensitive areas, and
 36 resources at risk from spills of petroleum
 37 and related impacts; the development,
 38 implementation, and updating of contingen-
 39 cy plans, including geographic response
 40 plans; including personal service, nonper-
 41 sonal service and fringe benefits, includ-
 42 ing suballocation to other state depart-
 43 ments and agencies (25750).

| | | |
|----|--------------------------------------|-----------|
| 44 | Supplies and materials (57000) | 150,000 |
| 45 | Travel (54000) | 100,000 |
| 46 | Contractual services (51000) | 730,000 |
| 47 | Equipment (56000) | 1,120,000 |
| 48 | | ----- |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Total amount available 2,100,000
 2
 3 Program account subtotal 22,863,000
 4
 5 Special Revenue Funds - Other
 6 New York Great Lakes Protection Fund
 7 Great Lakes Protection Account - 22851
 8 For services and expenses funded by the
 9 Great Lakes protection fund, pursuant to
 10 chapter 148 of the laws of 1990 and
 11 section 97-ee of the state finance law,
 12 including suballocation to other state
 13 departments and agencies including the
 14 state university of New York.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (24779).
 25 Personal service--regular (50100) 175,000
 26 Holiday/overtime compensation (50300) 6,000
 27 Supplies and materials (57000) 8,000
 28 Travel (54000) 46,000
 29 Contractual services (51000) 762,000
 30 Fringe benefits (60000) 76,000
 31 Indirect costs (58800) 4,000
 32
 33 Program account subtotal 1,077,000
 34
 35 Special Revenue Funds - Other
 36 Sewage Treatment Program Management and Administration
 37 Fund
 38 ENCON Administration Account - 21002
 39 For services and expenses for administration
 40 of the water pollution control revolving
 41 fund and related water quality activities
 42 as permitted by law, including suballo-
 43 cation to the environmental facilities
 44 corporation.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24779).

| | | |
|----|---|------------|
| 8 | Personal service--regular (50100) | 577,000 |
| 9 | Holiday/overtime compensation (50300) | 26,000 |
| 10 | Supplies and materials (57000) | 32,000 |
| 11 | Fringe benefits (60000) | 402,000 |
| 12 | Indirect costs (58800)..... | 19,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 1,056,000 |
| 15 | | ----- |
| 16 | CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM | 24,000,000 |
| 17 | | ----- |
| 18 | General Fund | |
| 19 | State Purposes Account - 10050 | |
| 20 | For services and expenses related to the | |
| 21 | Clean Water, Clean Air, Green Jobs Envi- | |
| 22 | ronmental Bond Act, including suballo- | |
| 23 | cation to other state agencies, authori- | |
| 24 | ties, and public benefit corporations. | |
| 25 | Notwithstanding any other provision of law | |
| 26 | to the contrary, the OGS Interchange and | |
| 27 | Transfer Authority and the IT Interchange | |
| 28 | and Transfer Authority as defined in the | |
| 29 | 2023-24 state fiscal year state operations | |
| 30 | appropriation for the budget division | |
| 31 | program of the division of the budget, are | |
| 32 | deemed fully incorporated herein and a | |
| 33 | part of this appropriation as if fully | |
| 34 | stated. | |
| 35 | Personal service--regular (50100) | 19,620,000 |
| 36 | Temporary service (50200) | 400,000 |
| 37 | Holiday/overtime compensation (50300) | 1,980,000 |
| 38 | Supplies and materials (57000) | 660,000 |
| 39 | Travel (54000) | 70,000 |
| 40 | Contractual services (51000) | 1,200,000 |
| 41 | Equipment (56000) | 70,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 24,000,000 |
| 44 | | ----- |
| 45 | ENVIRONMENTAL ENFORCEMENT PROGRAM | 85,861,000 |
| 46 | | ----- |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the enforcement
4 program, including suballocation to other
5 state departments and agencies.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2023-24 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (24793).

| | | |
|----|---|------------|
| 16 | Personal service--regular (50100) | 41,374,000 |
| 17 | Temporary service (50200) | 396,000 |
| 18 | Holiday/overtime compensation (50300) | 5,982,000 |
| 19 | Supplies and materials (57000) | 344,000 |
| 20 | Travel (54000) | 31,000 |
| 21 | Contractual services (51000) | 614,000 |
| 22 | Equipment (56000) | 34,000 |
| 23 | | ----- |
| 24 | Total amount available | 48,775,000 |
| 25 | | ----- |

26 For services and expenses of the implementa-
27 tion of the New York city watershed agree-
28 ment for activities including, but not
29 limited to enforcement, water quality
30 monitoring, technical assistance, estab-
31 lishing a master plan and zoning incentive
32 award program, providing grants to munici-
33 palities for reimbursement of planning and
34 zoning activities, and establishing a
35 watershed inspector general's office,
36 including suballocation to the departments
37 of health, state and law. Notwithstanding
38 any other provision of law to the contra-
39 ry, the director of the budget is hereby
40 authorized to transfer up to \$800,000 of
41 this appropriation to local assistance to
42 the department of state for water quality
43 planning and implementation of competitive
44 grants to municipalities within the New
45 York City watershed for the purpose of
46 maintaining the filtration avoidance
47 determination issued by the United States
48 environmental protection agency.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24794).

11 Personal service--regular (50100) 4,006,000
 12 Temporary service (50200) 76,000
 13 Holiday/overtime compensation (50300) 4,000
 14 Supplies and materials (57000) 33,000
 15 Travel (54000) 20,000
 16 Contractual services (51000) 555,000
 17 Equipment (56000) 10,000
 18 -----
 19 Total amount available 4,704,000
 20 -----
 21 Program account subtotal 53,479,000
 22 -----

23 Special Revenue Funds - Other
 24 Conservation Fund
 25 Conservation Fund Account - 21150

26 For services and expenses of the enforcement
 27 program (24793).

28 Supplies and materials (57000) 233,000
 29 Travel (54000) 10,000
 30 Contractual services (51000) 1,433,000
 31 -----
 32 Program account subtotal 1,676,000
 33 -----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 ENCON-Seized Assets Account - 21052

37 For services and expenses of the environ-
 38 mental enforcement program in accordance
 39 with a programmatic and financial plan to
 40 be approved by the director of the budget.
 41 The amounts appropriated herein may be
 42 interchanged or transferred without limit
 43 with any department of environmental
 44 conservation asset seizure or asset
 45 forfeiture special revenue account.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24793).

| | | |
|----|---|------------|
| 11 | Supplies and materials (57000) | 53,000 |
| 12 | Contractual services (51000) | 79,000 |
| 13 | Equipment (56000) | 182,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 314,000 |
| 16 | | ----- |
| 17 | Special Revenue Funds - Other | |
| 18 | Environmental Conservation Special Revenue Fund | |
| 19 | Environmental Regulatory Account - 21081 | |
| 20 | For services and expenses of the environ- | |
| 21 | mental enforcement program, including | |
| 22 | suballocation to other state departments | |
| 23 | and agencies. | |
| 24 | Notwithstanding any other provision of law | |
| 25 | to the contrary, the OGS Interchange and | |
| 26 | Transfer Authority and the IT Interchange | |
| 27 | and Transfer Authority as defined in the | |
| 28 | 2023-24 state fiscal year state operations | |
| 29 | appropriation for the budget division | |
| 30 | program of the division of the budget, are | |
| 31 | deemed fully incorporated herein and a | |
| 32 | part of this appropriation as if fully | |
| 33 | stated (24793). | |
| 34 | Personal service--regular (50100) | 10,475,000 |
| 35 | Temporary service (50200) | 133,000 |
| 36 | Holiday/overtime compensation (50300) | 926,000 |
| 37 | Supplies and materials (57000) | 1,148,000 |
| 38 | Travel (54000) | 379,000 |
| 39 | Contractual services (51000) | 2,245,000 |
| 40 | Equipment (56000) | 267,000 |
| 41 | Fringe benefits (60000) | 7,455,000 |
| 42 | Indirect costs (58800) | 385,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 23,413,000 |
| 45 | | ----- |
| 46 | Special Revenue Funds - Other | |
| 47 | Environmental Conservation Special Revenue Fund | |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Public Safety Recovery Account - 21077

2 For services and expenses related to fire
 3 suppression, homeland security and other
 4 public safety activities. This includes
 5 access to miscellaneous special revenue
 6 receipts associated with the pass-thru of
 7 funds from federal agencies/departments in
 8 conjunction with public safety or homeland
 9 security purposes. Specifically, access to
 10 funds deposited into this account from the
 11 Port Authority of New York/New Jersey, in
 12 their capacity as fiduciary agency for
 13 federal agencies/departments.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (24793).

| | | |
|----|---|-----------|
| 24 | Personal service--regular (50100) | 50,000 |
| 25 | Supplies and materials (57000) | 24,000 |
| 26 | Travel (54000) | 24,000 |
| 27 | Contractual services (51000) | 846,000 |
| 28 | Equipment (56000) | 37,000 |
| 29 | Fringe benefits (60000) | 34,000 |
| 30 | Indirect costs (58800) | 2,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 1,017,000 |
| 33 | | ----- |

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Utility Environmental Regulation Account - 21064

37 For services and expenses related to utility
 38 regulatory work.
 39 Notwithstanding any other provision of law
 40 to the contrary, direct and indirect
 41 expenses relating to the department of
 42 environmental conservation's participation
 43 in state energy policy proceedings, or
 44 certification proceedings pursuant to
 45 article 7 or 10 of the public service law,
 46 shall be deemed expenses of the department
 47 of public service within the meaning of



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 section 18-a of the public service law
2 (24793).

| | | |
|---|---|-----------|
| 3 | Personal service--regular (50100) | 700,000 |
| 4 | Fringe benefits (60000) | 470,000 |
| 5 | Indirect costs (58800) | 25,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 1,195,000 |
| 8 | | ----- |

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Waste Management and Cleanup Account - 21053

12 For services and expenses related to the
13 waste management and cleanup program
14 including suballocation to other state
15 departments and agencies. Notwithstanding
16 any other provision of law, the director
17 of the budget is hereby authorized to
18 transfer any or all of this appropriation
19 to local assistance to other state depart-
20 ments and agencies.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (24793).

| | | |
|----|---|-----------|
| 31 | Personal service--regular (50100) | 2,210,000 |
| 32 | Holiday/overtime compensation (50300) | 440,000 |
| 33 | Supplies and materials (57000) | 71,000 |
| 34 | Travel (54000) | 65,000 |
| 35 | Contractual services (51000) | 195,000 |
| 36 | Equipment (56000) | 75,000 |
| 37 | Fringe benefits (60000) | 1,396,000 |
| 38 | Indirect costs (58800) | 65,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 4,517,000 |
| 41 | | ----- |

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Equitable Sharing-DEC Justice Account - 22231

45 For services and expenses of the environ-
46 mental enforcement program in accordance



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 with a programmatic and financial plan to
 2 be approved by the director of the budget.
 3 The amounts appropriated herein may be
 4 interchanged or transferred without limit
 5 with any department of environmental
 6 conservation asset seizure or asset
 7 forfeiture special revenue account.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2023-24 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24793).

| | | |
|----|--------------------------------------|---------|
| 18 | Supplies and materials (57000) | 34,000 |
| 19 | Contractual services (51000) | 50,000 |
| 20 | Equipment (56000) | 116,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 200,000 |
| 23 | | ----- |

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-DEC Treasury Account - 22232

27 For services and expenses of the environ-
 28 mental enforcement program in accordance
 29 with a programmatic and financial plan to
 30 be approved by the director of the budget.
 31 The amounts appropriated herein may be
 32 interchanged or transferred without limit
 33 with any department of environmental
 34 conservation asset seizure or asset
 35 forfeiture special revenue account.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2023-24 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24793).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Supplies and materials (57000) | 9,000 |
| 2 | Contractual services (51000) | 12,000 |
| 3 | Equipment (56000) | 29,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 50,000 |
| 6 | | ----- |
| 7 | FISH, WILDLIFE AND MARINE RESOURCES PROGRAM | 90,864,000 |
| 8 | | ----- |
| 9 | General Fund | |
| 10 | State Purposes Account - 10050 | |
| 11 | For services and expenses of the fish, wild- | |
| 12 | life and marine resources program, includ- | |
| 13 | ing suballocation to other state depart- | |
| 14 | ments and agencies. | |
| 15 | Notwithstanding any other provision of law | |
| 16 | to the contrary, the OGS Interchange and | |
| 17 | Transfer Authority and the IT Interchange | |
| 18 | and Transfer Authority as defined in the | |
| 19 | 2023-24 state fiscal year state operations | |
| 20 | appropriation for the budget division | |
| 21 | program of the division of the budget, are | |
| 22 | deemed fully incorporated herein and a | |
| 23 | part of this appropriation as if fully | |
| 24 | stated (24717). | |
| 25 | Personal service--regular (50100) | 10,212,000 |
| 26 | Temporary service (50200) | 475,000 |
| 27 | Holiday/overtime compensation (50300) | 62,000 |
| 28 | Supplies and materials (57000) | 1,003,000 |
| 29 | Travel (54000) | 54,000 |
| 30 | Contractual services (51000) | 5,597,000 |
| 31 | Equipment (56000) | 68,000 |
| 32 | | ----- |
| 33 | Total amount available | 17,471,000 |
| 34 | | ----- |
| 35 | For services and expenses related to the | |
| 36 | natural resource damages program, includ- | |
| 37 | ing suballocation to other state depart- | |
| 38 | ments and agencies. | |
| 39 | Notwithstanding any other provision of law | |
| 40 | to the contrary, the OGS Interchange and | |
| 41 | Transfer Authority and the IT Interchange | |
| 42 | and Transfer Authority as defined in the | |
| 43 | 2023-24 state fiscal year state operations | |
| 44 | appropriation for the budget division | |
| 45 | program of the division of the budget, are | |
| 46 | deemed fully incorporated herein and a | |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (24795).

3 Personal service--regular (50100) 449,000
4 Holiday/overtime compensation (50300) 6,000
5 Travel (54000) 7,000
6 Contractual services (51000) 2,000

7
8 Total amount available 464,000
9

10 Program account subtotal 17,935,000
11

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Environmental Conservation Fish, Wildlife, and
15 Marine Grants Account - 25334

16 For services and expenses related to fish
17 and wildlife purposes, including the Lake
18 Champlain sea lamprey control. A portion
19 of these funds may be transferred to aid
20 to localities and may be suballocated to
21 other state departments and agencies
22 (24717).

23 Personal service (50000) 9,898,000
24 Nonpersonal service (57050) 11,723,000
25 Fringe benefits (60090) 6,379,000

26
27 Program account subtotal 28,000,000
28

29 Special Revenue Funds - Other
30 Conservation Fund
31 Conservation Fund Account - 21150

32 For services and expenses of the fish, wild-
33 life and marine resources program, includ-
34 ing suballocation to other state depart-
35 ments and agencies (24717).

36 Personal service--regular (50100) 16,583,000
37 Temporary service (50200) 1,850,000
38 Holiday/overtime compensation (50300) 383,000
39 Supplies and materials (57000) 2,502,000
40 Travel (54000) 299,000
41 Contractual services (51000) 2,065,000
42 Equipment (56000) 397,000
43 Fringe benefits (60000) 12,247,000
44 Indirect costs (58800) 642,000

45



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Total amount available | 36,968,000 |
| 2 | | ----- |
| 3 | For services and expenses for return a gift | |
| 4 | to wildlife program projects pursuant to | |
| 5 | chapter 4 of the laws of 1982 (24796). | |
| 6 | Contractual services (51000) | 500,000 |
| 7 | | ----- |
| 8 | For services and expenses related to the | |
| 9 | operation and maintenance of the depart- | |
| 10 | ment of environmental conservation's auto- | |
| 11 | mated computer license system (24797). | |
| 12 | Contractual services (51000) | 2,200,000 |
| 13 | | ----- |
| 14 | For services and expenses related to the | |
| 15 | federal electronic duck stamp act of 2005 | |
| 16 | (24798). | |
| 17 | Contractual services (51000) | 480,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 40,148,000 |
| 20 | | ----- |
| 21 | Special Revenue Funds - Other | |
| 22 | Conservation Fund | |
| 23 | Guides License Account - 21153 | |
| 24 | For services and expenses related to the | |
| 25 | fish, wildlife and marine resources | |
| 26 | program (24717). | |
| 27 | Personal service--regular (50100) | 58,000 |
| 28 | Holiday/overtime compensation (50300) | 8,000 |
| 29 | Supplies and materials (57000) | 24,000 |
| 30 | Contractual services (51000) | 7,000 |
| 31 | Equipment (56000) | 6,000 |
| 32 | Fringe benefits (60000) | 40,000 |
| 33 | Indirect costs (58800) | 2,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 145,000 |
| 36 | | ----- |
| 37 | Special Revenue Funds - Other | |
| 38 | Conservation Fund | |
| 39 | Marine Resources Account - 21151 | |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 fish, wildlife and marine resources
 3 program (24717).

4 Personal service--regular (50100) 500,000
 5 Temporary service (50200) 357,000
 6 Holiday/overtime compensation (50300) 44,000
 7 Supplies and materials (57000) 596,000
 8 Travel (54000) 43,000
 9 Contractual services (51000) 1,574,000
 10 Equipment (56000) 70,000
 11 Fringe benefits (60000) 463,000
 12 Indirect costs (58800) 25,000
 13 -----
 14 Program account subtotal 3,672,000
 15 -----

16 Special Revenue Funds - Other
 17 Conservation Fund
 18 Venison Donation Account - 21157

19 For services and expenses related to the
 20 fish, wildlife and marine resources
 21 program (24717).

22 Contractual services (51000) 116,000
 23 -----
 24 Program account subtotal 116,000
 25 -----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Environmental Regulatory Account - 21081

29 For services and expenses related to
 30 stewardship of state lands and facilities.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2023-24 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (24717).

41 Personal service--regular (50100) 357,000
 42 Holiday/overtime compensation (50300) 5,000
 43 Supplies and materials (57000) 33,000
 44 Travel (54000) 31,000
 45 Contractual services (51000) 23,000



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STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Equipment (56000) | 52,000 |
| 2 | Fringe benefits (60000) | 227,000 |
| 3 | Indirect costs (58800) | 11,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 739,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other | |
| 8 | Environmental Conservation Special Revenue Fund | |
| 9 | Marine and Coastal Account - 21055 | |
| 10 | For services and expenses related to conser- | |
| 11 | vation, research, and education projects | |
| 12 | relating to the marine and coastal | |
| 13 | district of New York. | |
| 14 | Notwithstanding any other provision of law | |
| 15 | to the contrary, the OGS Interchange and | |
| 16 | Transfer Authority and the IT Interchange | |
| 17 | and Transfer Authority as defined in the | |
| 18 | 2023-24 state fiscal year state operations | |
| 19 | appropriation for the budget division | |
| 20 | program of the division of the budget, are | |
| 21 | deemed fully incorporated herein and a | |
| 22 | part of this appropriation as if fully | |
| 23 | stated (24717). | |
| 24 | Contractual services (51000) | 109,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 109,000 |
| 27 | | ----- |
| 28 | FOREST AND LAND RESOURCES PROGRAM | 74,980,000 |
| 29 | | ----- |
| 30 | General Fund | |
| 31 | State Purposes Account - 10050 | |
| 32 | For services and expenses of the forest and | |
| 33 | land resources program, including suballo- | |
| 34 | cation to other state departments and | |
| 35 | agencies. | |
| 36 | Notwithstanding any other provision of law | |
| 37 | to the contrary, the OGS Interchange and | |
| 38 | Transfer Authority and the IT Interchange | |
| 39 | and Transfer Authority as defined in the | |
| 40 | 2023-24 state fiscal year state operations | |
| 41 | appropriation for the budget division | |
| 42 | program of the division of the budget, are | |
| 43 | deemed fully incorporated herein and a | |
| 44 | part of this appropriation as if fully | |
| 45 | stated (24799). | |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Personal service--regular (50100) | 31,382,000 |
| 2 | Temporary service (50200) | 231,000 |
| 3 | Holiday/overtime compensation (50300) | 1,732,000 |
| 4 | Supplies and materials (57000) | 540,000 |
| 5 | Travel (54000) | 149,000 |
| 6 | Contractual services (51000) | 1,913,000 |
| 7 | Equipment (56000) | 76,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 36,023,000 |
| 10 | | ----- |
| 11 | Special Revenue Funds - Federal | |
| 12 | Federal Miscellaneous Operating Grants Fund | |
| 13 | Federal Environmental Conservation Lands & Forest Grants | |
| 14 | Account - 25334 | |
| 15 | For services and expenses related to the | |
| 16 | federal environmental conservation lands | |
| 17 | and forest grants. A portion of these | |
| 18 | funds may be transferred to aid to locali- | |
| 19 | ties and may be suballocated to other | |
| 20 | state departments and agencies (24800). | |
| 21 | Personal service (50000) | 1,050,000 |
| 22 | Nonpersonal service (57050) | 3,271,000 |
| 23 | Fringe benefits (60090) | 679,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 5,000,000 |
| 26 | | ----- |
| 27 | Special Revenue Funds - Other | |
| 28 | Conservation Fund | |
| 29 | Outdoor Recreation and Trail Maintenance Account - 21158 | |
| 30 | For services and expenses of the forest and | |
| 31 | land resources program, including trans- | |
| 32 | fers to aid to localities or suballocation | |
| 33 | to other state departments and agencies. | |
| 34 | Notwithstanding any other provision of law | |
| 35 | to the contrary, the OGS Interchange and | |
| 36 | Transfer Authority and the IT Interchange | |
| 37 | and Transfer Authority as defined in the | |
| 38 | 2023-24 state fiscal year state operations | |
| 39 | appropriation for the budget division | |
| 40 | program of the division of the budget, are | |
| 41 | deemed fully incorporated herein and a | |
| 42 | part of this appropriation as if fully | |
| 43 | stated (24799). | |
| 44 | Supplies and materials (57000) | 10,000 |
| 45 | | ----- |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 10,000
 2

3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 ENCON-Seized Assets Account - 21052

6 For services and expenses of the environ-
 7 mental enforcement program in accordance
 8 with a programmatic and financial plan to
 9 be approved by the director of the budget.
 10 The amounts appropriated herein may be
 11 interchanged or transferred without limit
 12 with any department of environmental
 13 conservation asset seizure or asset
 14 forfeiture special revenue account.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (24799).

25 Supplies and materials (57000) 53,000
 26 Contractual services (51000) 53,000
 27 Equipment (56000) 104,000
 28

29 Program account subtotal 210,000
 30

31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 Environmental Regulatory Account - 21081

34 For services and expenses related to
 35 stewardship of state lands and facilities.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2023-24 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24799).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Personal service--regular (50100) | 421,000 |
| 2 | Holiday/overtime compensation (50300) | 5,000 |
| 3 | Supplies and materials (57000) | 54,000 |
| 4 | Travel (54000) | 39,000 |
| 5 | Contractual services (51000) | 26,000 |
| 6 | Equipment (56000) | 61,000 |
| 7 | Fringe benefits (60000) | 285,000 |
| 8 | Indirect costs (58800) | 15,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 906,000 |
| 11 | | ----- |
| 12 | Special Revenue Funds - Other | |
| 13 | Environmental Conservation Special Revenue Fund | |
| 14 | Mined Land Reclamation Account - 21084 | |
| 15 | For services and expenses related to the | |
| 16 | forest and land resources program. | |
| 17 | Notwithstanding any other provision of law | |
| 18 | to the contrary, the OGS Interchange and | |
| 19 | Transfer Authority and the IT Interchange | |
| 20 | and Transfer Authority as defined in the | |
| 21 | 2023-24 state fiscal year state operations | |
| 22 | appropriation for the budget division | |
| 23 | program of the division of the budget, are | |
| 24 | deemed fully incorporated herein and a | |
| 25 | part of this appropriation as if fully | |
| 26 | stated (24799). | |
| 27 | Personal service--regular (50100) | 2,162,000 |
| 28 | Temporary service (50200) | 77,000 |
| 29 | Holiday/overtime compensation (50300) | 21,000 |
| 30 | Supplies and materials (57000) | 151,000 |
| 31 | Travel (54000) | 27,000 |
| 32 | Contractual services (51000) | 128,000 |
| 33 | Equipment (56000) | 73,000 |
| 34 | Fringe benefits (60000) | 1,491,000 |
| 35 | Indirect costs (58800) | 80,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 4,210,000 |
| 38 | | ----- |
| 39 | Special Revenue Funds - Other | |
| 40 | Environmental Conservation Special Revenue Fund | |
| 41 | Natural Resources Account - 21082 | |
| 42 | For services and expenses of the forest and | |
| 43 | land resources program, including suballo- | |
| 44 | cation to other state departments and | |
| 45 | agencies. | |
| 46 | Notwithstanding any other provision of law | |
| 47 | to the contrary, the OGS Interchange and | |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24799).

9 Personal service--regular (50100) 3,130,000
 10 Temporary service (50200) 1,079,000
 11 Holiday/overtime compensation (50300) 99,000
 12 Supplies and materials (57000) 460,000
 13 Travel (54000) 84,000
 14 Contractual services (51000) 671,000
 15 Equipment (56000) 137,000
 16 Fringe benefits (60000) 2,809,000
 17 Indirect costs (58800) 144,000
 18
 19 Program account subtotal 8,613,000
 20

21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 Oil and Gas Account - 21054

24 For services and expenses related to the
 25 forest and land resources program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24799).

36 Supplies and materials (57000) 20,000
 37 Travel (54000) 20,000
 38 Contractual services (51000) 235,000
 39 Equipment (56000) 10,000
 40
 41 Program account subtotal 285,000
 42

43 Special Revenue Funds - Other
 44 Environmental Conservation Special Revenue Fund
 45 Recreation Account - 21067



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 administration and operation of the forest
 3 and land resources program, including
 4 transfers to aid to localities or suballo-
 5 cation to other state departments and
 6 agencies, providing that moneys hereby
 7 appropriated shall be available to the
 8 program net of refunds, rebates,
 9 reimbursements and credits and deductions
 10 taken by contractors for fees associated
 11 with recreational and environmental
 12 programs and facilities.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24799).

| | | |
|----|---|------------|
| 23 | Personal service--regular (50100) | 1,717,000 |
| 24 | Temporary service (50200) | 8,488,000 |
| 25 | Holiday/overtime compensation (50300) | 861,000 |
| 26 | Supplies and materials (57000) | 3,022,000 |
| 27 | Travel (54000) | 7,000 |
| 28 | Contractual services (51000) | 2,649,000 |
| 29 | Equipment (56000) | 116,000 |
| 30 | Fringe benefits (60000) | 2,268,000 |
| 31 | Indirect costs (58800) | 345,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 19,473,000 |
| 34 | | ----- |

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Equitable Sharing-DEC Justice Account - 22231

38 For services and expenses of the environ-
 39 mental enforcement program in accordance
 40 with a programmatic and financial plan to
 41 be approved by the director of the budget.
 42 The amounts appropriated herein may be
 43 interchanged or transferred without limit
 44 with any department of environmental
 45 conservation asset seizure or asset
 46 forfeiture special revenue account.
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange



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1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24799).

8 Supplies and materials (57000) 50,000
 9 Contractual services (51000) 50,000
 10 Equipment (56000) 100,000
 11
 12 Program account subtotal 200,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Equitable Sharing-DEC Treasury Account - 22232

17 For services and expenses of the environ-
 18 mental enforcement program in accordance
 19 with a programmatic and financial plan to
 20 be approved by the director of the budget.
 21 The amounts appropriated herein may be
 22 interchanged or transferred without limit
 23 with any department of environmental
 24 conservation asset seizure or asset
 25 forfeiture special revenue account.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24799).

36 Supplies and materials (57000) 13,000
 37 Contractual services (51000) 12,000
 38 Equipment (56000) 25,000
 39
 40 Program account subtotal 50,000
 41

42 LAKE GEORGE PARK COMMISSION PROGRAM 2,797,000
 43

44 Special Revenue Funds - Other
 45 Lake George Park Trust Fund
 46 Lake George Park Account - 22751



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1 For services and expenses of the Lake George
 2 park commission, including suballocation
 3 to other state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2023-24 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (34801).

| | | |
|----|---|-----------|
| 14 | Personal service--regular (50100) | 800,000 |
| 15 | Temporary service (50200) | 300,000 |
| 16 | Supplies and materials (57000) | 40,000 |
| 17 | Travel (54000) | 15,000 |
| 18 | Contractual services (51000) | 466,000 |
| 19 | Equipment (56000) | 291,000 |
| 20 | Fringe benefits (60000) | 500,000 |
| 21 | Indirect costs (58800) | 35,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 2,447,000 |
| 24 | | ----- |

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Lake George Invasive Species Account - 22212

28 For services and expenses of administering
 29 the invasive species program (34801).

| | | |
|----|---|---------|
| 30 | Personal service--regular (50100) | 35,000 |
| 31 | Contractual services (51000) | 285,000 |
| 32 | Fringe benefits (60000) | 20,000 |
| 33 | Indirect costs (58800) | 10,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 350,000 |
| 36 | | ----- |

| | | |
|----|--------------------------|------------|
| 37 | OPERATIONS PROGRAM | 41,861,000 |
| 38 | | ----- |

39 General Fund
 40 State Purposes Account - 10050

41 For services and expenses of the operations
 42 program, including suballocation to other
 43 state departments and agencies.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and



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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81003).

| | | |
|----|---|------------|
| 9 | Personal service--regular (50100) | 17,707,000 |
| 10 | Temporary service (50200) | 454,000 |
| 11 | Holiday/overtime compensation (50300) | 190,000 |
| 12 | Supplies and materials (57000) | 3,574,000 |
| 13 | Travel (54000) | 289,000 |
| 14 | Contractual services (51000) | 3,139,000 |
| 15 | Equipment (56000) | 1,097,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 26,450,000 |
| 18 | | ----- |

19 Special Revenue Funds - Other
 20 Conservation Fund
 21 Conservation Fund Account - 21150

22 For services and expenses of the operations
 23 program (81003).

| | | |
|----|---|-----------|
| 24 | Personal service--regular (50100) | 777,000 |
| 25 | Holiday/overtime compensation (50300) | 5,000 |
| 26 | Supplies and materials (57000) | 1,094,000 |
| 27 | Travel (54000) | 34,000 |
| 28 | Contractual services (51000) | 871,000 |
| 29 | Fringe benefits (60000) | 475,000 |
| 30 | Indirect costs (58800) | 22,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 3,278,000 |
| 33 | | ----- |

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Energy Efficient Rebate Account - 21051

37 For services and expenses related to energy
 38 rebate activities.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a



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1 part of this appropriation as if fully
2 stated (81003).

3 Contractual services (51000) 105,000
4
5 Program account subtotal 105,000
6

7 Special Revenue Funds - Other
8 Environmental Conservation Special Revenue Fund
9 Environmental Regulatory Account - 21081

10 For services and expenses related to
11 stewardship of state lands and facilities.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2023-24 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (81003).

22 Personal service--regular (50100) 221,000
23 Holiday/overtime compensation (50300) 4,000
24 Supplies and materials (57000) 72,000
25 Travel (54000) 42,000
26 Contractual services (51000) 41,000
27 Equipment (56000) 65,000
28 Fringe benefits (60000) 138,000
29 Indirect costs (58800) 7,000
30
31 Program account subtotal 590,000
32

33 Special Revenue Funds - Other
34 Environmental Conservation Special Revenue Fund
35 Indirect Charges Account - 21060

36 For services and expenses of the operations
37 program.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2023-24 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a



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1 part of this appropriation as if fully
2 stated (81003).

3 Personal service--regular (50100) 2,112,000
4 Holiday/overtime compensation (50300) 24,000
5 Supplies and materials (57000) 602,000
6 Contractual services (51000) 7,190,000
7 Fringe benefits (60000) 1,433,000
8 Indirect costs (58800) 77,000

9
10 Program account subtotal 11,438,000
11

12 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 77,423,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses of the solid and
17 hazardous waste management program,
18 including suballocation to other state
19 agencies.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81013).

30 Personal service--regular (50100) 10,236,000
31 Temporary service (50200) 178,000
32 Holiday/overtime compensation (50300) 14,000
33 Supplies and materials (57000) 102,000
34 Travel (54000) 21,000
35 Contractual services (51000) 526,000
36 Equipment (56000) 6,000

37
38 Program account subtotal 11,083,000
39

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Federal Environmental Conservation Solid Waste Grant
43 Account - 25334

44 For services and expenses related to solid
45 waste purposes. A portion of these funds



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1 may be transferred to aid to localities
 2 and may be suballocated to other state
 3 departments and agencies (81013).

4 Personal service (50000) 3,788,000
 5 Nonpersonal service (57050) 1,070,000
 6 Fringe benefits (60090) 2,442,000
 7
 8 Program account subtotal 7,300,000
 9

10 Special Revenue Funds - Other
 11 Environmental Conservation Special Revenue Fund
 12 Environmental Monitoring Account - 21085

13 For services and expenses for the environ-
 14 mental monitoring program including subal-
 15 location to other state departments and
 16 agencies and including research, analysis,
 17 monitoring activities, natural resource
 18 damages activities, activities of the Lake
 19 Champlain management conference, activ-
 20 ities of the Great Lakes commission,
 21 activities of the joint dredging plan for
 22 the port of New York and New Jersey, and
 23 environmental monitoring at all facilities
 24 subject to the jurisdiction of the depart-
 25 ment of environmental conservation.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81013).

36 Personal service--regular (50100) 8,134,000
 37 Holiday/overtime compensation (50300) 79,000
 38 Supplies and materials (57000) 1,216,000
 39 Travel (54000) 1,134,000
 40 Contractual services (51000) 2,922,000
 41 Equipment (56000) 1,212,000
 42 Fringe benefits (60000) 5,145,000
 43 Indirect costs (58800) 274,000
 44
 45 Program account subtotal 20,116,000
 46

47 Special Revenue Funds - Other



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1 Environmental Conservation Special Revenue Fund
 2 Environmental Regulatory Account - 21081

3 For services and expenses of the solid and
 4 hazardous waste program including suballo-
 5 cation to other state departments and
 6 agencies.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2023-24 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81013).

| | | |
|----|---|-----------|
| 17 | Personal service--regular (50100) | 3,629,000 |
| 18 | Temporary service (50200) | 315,000 |
| 19 | Holiday/overtime compensation (50300) | 15,000 |
| 20 | Supplies and materials (57000) | 490,000 |
| 21 | Travel (54000) | 241,000 |
| 22 | Contractual services (51000) | 1,631,000 |
| 23 | Equipment (56000) | 416,000 |
| 24 | Fringe benefits (60000) | 2,491,000 |
| 25 | Indirect costs (58800) | 136,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 9,364,000 |
| 28 | | ----- |

29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Low Level Radioactive Waste Account - 21066

32 For services and expenses of the solid and
 33 hazardous waste management program.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (81013).

| | | |
|----|---|---------|
| 44 | Personal service--regular (50100) | 919,000 |
| 45 | Temporary service (50200) | 40,000 |
| 46 | Holiday/overtime compensation (50300) | 14,000 |
| 47 | Supplies and materials (57000) | 68,000 |



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| | | |
|----|---|------------|
| 1 | Travel (54000) | 59,000 |
| 2 | Contractual services (51000) | 905,000 |
| 3 | Equipment (56000) | 30,000 |
| 4 | Fringe benefits (60000) | 591,000 |
| 5 | Indirect costs (58800) | 32,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 2,658,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Environmental Conservation Special Revenue Fund | |
| 11 | Waste Management and Cleanup Account - 21053 | |
| 12 | For services and expenses related to the | |
| 13 | waste management and cleanup program | |
| 14 | including suballocation to other state | |
| 15 | departments and agencies. Notwithstanding | |
| 16 | any other provision of law, the director | |
| 17 | of the budget is hereby authorized to | |
| 18 | transfer any or all of this appropriation | |
| 19 | to local assistance to other state depart- | |
| 20 | ments and agencies. | |
| 21 | Notwithstanding any other provision of law | |
| 22 | to the contrary, the OGS Interchange and | |
| 23 | Transfer Authority and the IT Interchange | |
| 24 | and Transfer Authority as defined in the | |
| 25 | 2023-24 state fiscal year state operations | |
| 26 | appropriation for the budget division | |
| 27 | program of the division of the budget, are | |
| 28 | deemed fully incorporated herein and a | |
| 29 | part of this appropriation as if fully | |
| 30 | stated (81013). | |
| 31 | Personal service--regular (50100) | 9,400,000 |
| 32 | Holiday/overtime compensation (50300) | 6,000 |
| 33 | Supplies and materials (57000) | 122,000 |
| 34 | Travel (54000) | 320,000 |
| 35 | Contractual services (51000) | 5,144,000 |
| 36 | Equipment (56000) | 310,000 |
| 37 | Fringe benefits (60000) | 6,307,000 |
| 38 | Indirect costs (58800) | 293,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 21,902,000 |
| 41 | | ----- |
| 42 | Special Revenue Funds - Other | |
| 43 | Environmental Conservation Special Revenue Fund | |
| 44 | Waste Reduction, Reuse and Recycling Account | |
| 45 | For services and expenses related to the | |
| 46 | waste reduction, reuse and recycling | |
| 47 | infrastructure program, including suballo- | |



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1 cation to other state departments and
 2 agencies. Notwithstanding any other
 3 provision of law, the director of the
 4 budget is hereby authorized to transfer
 5 any or all of this appropriation to local
 6 assistance to other state departments and
 7 agencies, provided however, that no funds
 8 shall be expended from this appropriation
 9 until a waste reduction, reuse, and recy-
 10 cling infrastructure program has been
 11 enacted.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2023-24 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81013).

| | | |
|----|---|-----------|
| 22 | Personal service--regular (50100) | 1,500,000 |
| 23 | Temporary service (50200) | 270,000 |
| 24 | Holiday/overtime compensation (50300) | 60,000 |
| 25 | Supplies and materials (57000) | 500,000 |
| 26 | Travel (54000) | 335,000 |
| 27 | Contractual services (51000) | 1,500,000 |
| 28 | Equipment (56000) | 335,000 |
| 29 | Fringe benefits (60000) | 400,000 |
| 30 | Indirect costs (58800) | 100,000 |
| 31 | Program account subtotal | 5,000,000 |
| 32 | | ----- |



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2022-23 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---|-----------|-------|-------------------|
| 14 | Personal service--regular (50100) ... | 9,057,000 | ..... | (re. \$4,609,000) |
| 15 | Temporary service (50200) ... | 5,000 | ..... | (re. \$5,000) |
| 16 | Holiday/overtime compensation (50300) ... | 18,000 | ..... | (re. \$10,000) |
| 17 | Supplies and materials (57000) ... | 176,000 | ..... | (re. \$162,000) |
| 18 | Travel (54000) ... | 12,000 | ..... | (re. \$12,000) |
| 19 | Contractual services (51000) ... | 753,000 | ..... | (re. \$750,000) |
| 20 | Equipment (56000) ... | 4,000 | ..... | (re. \$4,000) |
| 21 | Fringe benefits (60000) ... | 5,665,000 | ..... | (re. \$5,665,000) |

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
 24 revenue funds - federal (81001).

| | | | | |
|----|---------------------------------------|-----------|-------|-------------------|
| 25 | Personal service--regular (50100) ... | 9,382,000 | ..... | (re. \$50,000) |
| 26 | Supplies and materials (57000) ... | 32,000 | ..... | (re. \$16,000) |
| 27 | Travel (54000) ... | 8,000 | ..... | (re. \$8,000) |
| 28 | Contractual services (51000) ... | 810,000 | ..... | (re. \$400,000) |
| 29 | Fringe benefits (60000) ... | 4,152,000 | ..... | (re. \$3,870,000) |

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Environmental Conservation Air Resources Grants Account -
 34 25334

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to air resources purposes. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state departments and agencies (24780).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 39 | Personal service (50000) ... | 4,742,000 | ..... | (re. \$2,829,000) |
| 40 | Nonpersonal service (57050) ... | 2,324,000 | ..... | (re. \$2,283,000) |
| 41 | Fringe benefits (60090) ... | 2,934,000 | ..... | (re. \$1,801,000) |

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to air resources purposes. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state departments and agencies (24780).



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1 Personal service (50000) ... 4,742,000 (re. \$1,103,000)
 2 Nonpersonal service (57050) ... 2,520,000 (re. \$1,825,000)
 3 Fringe benefits (60090) ... 2,738,000 (re. \$515,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to air resources purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (24780).
 8 Personal service (50000) ... 4,742,000 (re. \$945,000)
 9 Nonpersonal service (57050) ... 1,520,000 (re. \$839,000)
 10 Fringe benefits (60090) ... 2,738,000 (re. \$537,000)

11 By chapter 50, section 1, of the laws of 2019:
 12 For services and expenses related to air resources purposes. A portion
 13 of these funds may be transferred to aid to localities and may be
 14 suballocated to other state departments and agencies (24780).
 15 Personal service (50000) ... 4,742,000 (re. \$922,000)
 16 Nonpersonal service (57050) ... 1,366,000 (re. \$3,000)
 17 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 For services and expenses related to air resources purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies (24780).
 22 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 23 Nonpersonal service (57050) ... 1,294,000 (re. \$563,000)
 24 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses related to air resources purposes. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state departments and agencies (24780).
 29 Personal service (50000) ... 4,629,000 (re. \$301,000)
 30 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 31 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

32 By chapter 50, section 1, of the laws of 2016:
 33 For services and expenses related to air resources purposes. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state departments and agencies (24780).
 36 Personal service (50000) ... 4,782,000 (re. \$481,000)
 37 Nonpersonal service (57050) ... 1,519,000 (re. \$846,000)
 38 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

39 By chapter 50, section 1, of the laws of 2015:
 40 For services and expenses related to air resources purposes. A portion
 41 of these funds may be transferred to aid to localities and may be
 42 suballocated to other state departments and agencies (24780).
 43 Personal service (50000) ... 4,455,000 (re. \$8,000)
 44 Nonpersonal service (57050) ... 2,010,000 (re. \$1,156,000)
 45 Fringe benefits (60090) ... 2,535,000 (re. \$7,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Spills Management Grant Account -
4 25334

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to spills management purposes. A
7 portion of these funds may be transferred to aid to localities and
8 may be suballocated to other state departments and agencies (24782).
9 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
10 Nonpersonal service (57050) ... 1,020,000 (re. \$1,020,000)
11 Fringe benefits (60090) ... 2,285,000 (re. \$2,285,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses related to spills management purposes. A
14 portion of these funds may be transferred to aid to localities and
15 may be suballocated to other state departments and agencies (24782).
16 Personal service (50000) ... 2,295,000 (re. \$1,811,000)
17 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
18 Fringe benefits (60090) ... 1,324,000 (re. \$1,046,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to spills management purposes. A
21 portion of these funds may be transferred to aid to localities and
22 may be suballocated to other state departments and agencies (24782).
23 Personal service (50000) ... 2,295,000 (re. \$2,025,000)
24 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
25 Fringe benefits (60090) ... 1,324,000 (re. \$1,159,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to spills management purposes. A
28 portion of these funds may be transferred to aid to localities and
29 may be suballocated to other state departments and agencies (24782).
30 Personal service (50000) ... 2,295,000 (re. \$146,000)
31 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
32 Fringe benefits (60090) ... 1,399,000 (re. \$97,000)

33 By chapter 50, section 1, of the laws of 2018:
34 For services and expenses related to spills management purposes. A
35 portion of these funds may be transferred to aid to localities and
36 may be suballocated to other state departments and agencies (24782).
37 Personal service (50000) ... 2,295,000 (re. \$571,000)
38 Nonpersonal service (57050) ... 3,271,000 (re. \$506,000)
39 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)

40 By chapter 50, section 1, of the laws of 2017:
41 For services and expenses related to spills management purposes. A
42 portion of these funds may be transferred to aid to localities and
43 may be suballocated to other state departments and agencies (24782).
44 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
45 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
46 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Water Grants Account - 25334

4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses related to water resource purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24784).
 8 Personal service (50000) ... 8,523,000 (re. \$8,449,000)
 9 Nonpersonal service (57050) ... 11,100,000 (re. \$11,100,000)
 10 Fringe benefits (60090) ... 5,275,000 (re. \$5,234,000)

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to water resource purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24784).
 15 Personal service (50000) ... 8,654,000 (re. \$1,226,000)
 16 Nonpersonal service (57050) ... 11,246,000 (re. \$11,213,000)
 17 Fringe benefits (60090) ... 4,998,000 (re. \$520,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to water resource purposes. A
 20 portion of these funds may be transferred to aid to localities and
 21 may be suballocated to other state departments and agencies (24784).
 22 Personal service (50000) ... 9,581,000 (re. \$1,725,000)
 23 Nonpersonal service (57050) ... 9,759,000 (re. \$8,941,000)
 24 Fringe benefits (60090) ... 5,558,000 (re. \$1,179,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses related to water resource purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24784).
 29 Personal service (50000) ... 9,549,000 (re. \$471,000)
 30 Nonpersonal service (57050) ... 9,327,000 (re. \$5,904,000)
 31 Fringe benefits (60090) ... 6,022,000 (re. \$593,000)

32 By chapter 50, section 1, of the laws of 2018:
 33 For services and expenses related to water resource purposes. A
 34 portion of these funds may be transferred to aid to localities and
 35 may be suballocated to other state departments and agencies (24784).
 36 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
 37 Nonpersonal service (57050) ... 8,595,000 (re. \$6,154,000)
 38 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

39 By chapter 50, section 1, of the laws of 2017:
 40 For services and expenses related to water resource purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24784).
 43 Personal service (50000) ... 10,177,000 (re. \$745,000)
 44 Nonpersonal service (57050) ... 8,614,000 (re. \$4,299,000)
 45 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to water resource purposes. A
3 portion of these funds may be transferred to aid to localities and
4 may be suballocated to other state departments and agencies (24784).
5 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
6 Nonpersonal service (57050) ... 9,892,000 (re. \$7,413,000)
7 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to water resource purposes. A
10 portion of these funds may be transferred to aid to localities and
11 may be suballocated to other state departments and agencies (24784).
12 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
13 Nonpersonal service (57050) ... 9,517,000 (re. \$7,066,000)
14 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to water resource purposes. A
17 portion of these funds may be transferred to aid to localities and
18 may be suballocated to other state departments and agencies (24784).
19 Personal service (50000) ... 10,155,000 (re. \$650,000)
20 Nonpersonal service (57050) ... 9,012,000 (re. \$65,000)
21 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses related to water resource purposes. A
24 portion of these funds may be transferred to aid to localities and
25 may be suballocated to other state departments and agencies (24784).
26 Personal service (50000) ... 10,155,000 (re. \$2,632,000)
27 Nonpersonal service (57050) ... 8,778,000 (re. \$5,217,000)
28 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)

29 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
30 section 1, of the laws of 2016:

31 For services and expenses related to water resource purposes. A
32 portion of these funds may be transferred to aid to localities and
33 may be suballocated to other state departments and agencies (24784).
34 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
35 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
36 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

37 By chapter 50, section 1, of the laws of 2011:

38 For services and expenses related to water resource purposes, includ-
39 ing suballocation to other state departments and agencies (24784).
40 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
41 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
42 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

43 By chapter 55, section 1, of the laws of 2010:

44 For services and expenses related to water resource purposes, includ-
45 ing suballocation to other state departments and agencies (24784).
46 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Great Lakes Restoration Initiative Account - 25334

5 By chapter 55, section 1, of the laws of 2010:

6 For services and expenses related to water resource purposes, includ-

7 ing suballocation to other state departments and agencies (24896)

8 ... 59,000,000 (re. \$45,184,000)

9 ENVIRONMENTAL ENFORCEMENT PROGRAM

10 General Fund

11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses of the implementation of the New York city
14 watershed agreement for activities including, but not limited to
15 enforcement, water quality monitoring, technical assistance, estab-
16 lishing a master plan and zoning incentive award program, providing
17 grants to municipalities for reimbursement of planning and zoning
18 activities, and establishing a watershed inspector general's office,
19 including suballocation to the departments of health, state and law.
20 Notwithstanding any other provision of law to the contrary, the
21 director of the budget is hereby authorized to transfer up to
22 \$800,000 of this appropriation to local assistance to the department
23 of state for water quality planning and implementation of compet-
24 itive grants to municipalities within the New York City watershed
25 for the purpose of maintaining the filtration avoidance determi-
26 nation issued by the United States environmental protection agency.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2022-23 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (24794).

33 Personal service--regular (50100) ... 3,885,000 (re. \$2,844,000)

34 Temporary service (50200) ... 76,000 (re. \$76,000)

35 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)

36 Supplies and materials (57000) ... 33,000 (re. \$33,000)

37 Travel (54000) ... 20,000 (re. \$13,000)

38 Contractual services (51000) ... 555,000 (re. \$555,000)

39 Equipment (56000) ... 10,000 (re. \$10,000)

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41 General Fund

42 State Purposes Account - 10050

43 By chapter 50, section 1, of the laws of 2017:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the marketing the outdoors
2 program or any programs implemented by state agencies, departments
3 or public benefit corporations to increase sporting and outdoors
4 tourism or increase public participation in hunting, fishing and
5 other outdoor recreational activities in the state. Funds shall be
6 made available pursuant to a plan developed by the commissioner of
7 the department of environmental conservation in consultation with
8 the commissioners of the office of parks, recreation and historic
9 preservation and the department of economic development and approved
10 by the director of the budget.

11 Funds appropriated herein may be suballocated or transferred to any
12 other state department, agency, or public benefit corporation, or
13 made available for transfer or deposit into any state fund, includ-
14 ing but not limited to the conservation fund to achieve this purpose
15 (25689).

16 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the marketing the outdoors
19 program or any programs implemented by state agencies, departments
20 or public benefit corporations to increase sporting and outdoors
21 tourism or increase public participation in hunting, fishing and
22 other outdoor recreational activities in the state. Funds shall be
23 made available pursuant to a plan developed by the commissioner of
24 the department of environmental conservation in consultation with
25 the commissioners of the office of parks, recreation and historic
26 preservation and the department of economic development and approved
27 by the director of the budget.

28 Funds appropriated herein may be suballocated or transferred to any
29 other state department, agency, or public benefit corporation, or
30 made available for transfer or deposit into any state fund, includ-
31 ing but not limited to the conservation fund to achieve this purpose
32 (25689).

33 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses related to the marketing the outdoors
36 program or any programs implemented by state agencies, departments
37 or public benefit corporations to increase sporting and outdoors
38 tourism or increase public participation in hunting, fishing and
39 other outdoor recreational activities in the state. Funds shall be
40 made available pursuant to a plan developed by the commissioner of
41 the department of environmental conservation in consultation with
42 the commissioners of the office of parks, recreation and historic
43 preservation and the department of economic development and approved
44 by the director of the budget.

45 Funds appropriated herein may be suballocated or transferred to any
46 other state department, agency, or public benefit corporation, or
47 made available for transfer or deposit into any state fund, includ-
48 ing but not limited to the conservation fund to achieve this purpose
49 (25689).

50 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 4 Account - 25334

5 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to fish and wildlife purposes,
 8 including the Lake Champlain sea lamprey control. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state departments and agencies (24717).

11 Personal service (50000) ... 9,898,000 (re. \$7,244,000)

12 Nonpersonal service (57050) (re. \$11,145,000)

13 [12,390,000] 12,190,000 (re. \$11,145,000)

14 Fringe benefits (60090) ... 5,712,000 (re. \$4,239,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 16 hereby amended and reappropriated to read:

17 For services and expenses related to fish and wildlife purposes,
 18 including the Lake Champlain sea lamprey control. A portion of these
 19 funds may be transferred to aid to localities and may be suballo-
 20 cated to other state departments and agencies (24717).

21 Personal service (50000) ... 9,898,000 (re. \$2,763,000)

22 Nonpersonal service (57050) (re. \$4,683,000)

23 [12,390,000] 12,190,000 (re. \$4,683,000)

24 Fringe benefits (60090) ... 5,712,000 (re. \$1,367,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to fish and wildlife purposes,
 27 including the Lake Champlain sea lamprey control. A portion of these
 28 funds may be transferred to aid to localities and may be suballo-
 29 cated to other state departments and agencies (24717).

30 Personal service (50000) ... 9,898,000 (re. \$512,000)

31 Nonpersonal service (57050) ... 12,390,000 (re. \$5,690,000)

32 Fringe benefits (60090) ... 5,712,000 (re. \$203,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to fish and wildlife purposes,
 35 including the Lake Champlain sea lamprey control. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state departments and agencies (24717).

38 Personal service (50000) ... 9,898,000 (re. \$872,000)

39 Nonpersonal service (57050) ... 12,068,000 (re. \$2,864,000)

40 Fringe benefits (60090) ... 6,034,000 (re. \$639,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to fish and wildlife purposes,
 43 including the Lake Champlain sea lamprey control. A portion of these
 44 funds may be transferred to aid to localities and may be suballo-
 45 cated to other state departments and agencies (24717).

46 Personal service (50000) ... 10,423,000 (re. \$2,771,000)

47 Nonpersonal service (57050) ... 11,065,000 (re. \$3,551,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses related to fish and wildlife purposes,
4 including the Lake Champlain sea lamprey control. A portion of these
5 funds may be transferred to aid to localities and may be suballo-
6 cated to other state departments and agencies (24717).

7 Personal service (50000) ... 10,423,000 (re. \$1,380,000)

8 Nonpersonal service (57050) ... 11,326,000 (re. \$3,723,000)

9 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

10 By chapter 50, section 1, of the laws of 2016:

11 For services and expenses related to fish and wildlife purposes,
12 including the Lake Champlain sea lamprey control. A portion of these
13 funds may be transferred to aid to localities and may be suballo-
14 cated to other state departments and agencies (24717).

15 Personal service (50000) ... 10,577,000 (re. \$1,425,000)

16 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)

17 Fringe benefits (60090) ... 5,899,000 (re. \$1,792,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to fish and wildlife purposes,
20 including the Lake Champlain sea lamprey control. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state departments and agencies (24717).

23 Personal service (50000) ... 10,657,000 (re. \$3,415,000)

24 Nonpersonal service (57050) ... 11,635,000 (re. \$4,365,000)

25 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)

26 Special Revenue Funds - Federal

27 Federal USDA-Food and Nutrition Services Fund

28 Federal Environmental Conservation USDA Account - 25007

29 The appropriation made by chapter 50, section 1, of the laws of 2022, to
30 the federal miscellaneous operating grants fund, federal environ-
31 mental conservation fish, wildlife, and marine grants account is
32 hereby transferred and reappropriated to the federal usda food and
33 nutrition services fund, federal environmental conservation usda
34 account:

35 For services and expenses related to fish and wildlife purposes,
36 including the Lake Champlain sea lamprey control. A portion of these
37 funds may be transferred to aid to localities and may be suballo-
38 cated to other state departments and agencies (24717).

39 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2021, to
41 the federal miscellaneous operating grants fund, federal environ-
42 mental conservation fish, wildlife, and marine grants account is
43 hereby transferred and reappropriated to the federal usda food and
44 nutrition services fund, federal environmental conservation usda
45 account:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control. A portion of these
 3 funds may be transferred to aid to localities and may be suballo-
 4 cated to other state departments and agencies (24717).
 5 Nonpersonal service (57050) 200,000 (re. \$97,000)

6 FOREST AND LAND RESOURCES PROGRAM

7 Special Revenue Funds - Federal
 8 Federal USDA-Food and Nutrition Services Fund
 9 Federal Environmental Conservation USDA Account - 25007

10 By chapter 50, section 1, of the laws of 2022:

11 For services and expenses related to the federal environmental conser-
 12 vation lands and forest grants. A portion of these funds may be
 13 transferred to aid to localities and may be suballocated to other
 14 state departments and agencies (24800).
 15 Personal service (50000) ... 1,050,000 (re. \$1,050,000)
 16 Nonpersonal service (57050) ... 3,299,000 (re. \$3,299,000)
 17 Fringe benefits (60090) ... 651,000 (re. \$651,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the federal environmental conser-
 20 vation lands and forest grants. A portion of these funds may be
 21 transferred to aid to localities and may be suballocated to other
 22 state departments and agencies (24800).
 23 Personal service (50000) ... 1,050,000 (re. \$684,000)
 24 Nonpersonal service (57050) ... 3,308,000 (re. \$2,756,000)
 25 Fringe benefits (60090) ... 642,000 (re. \$436,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the federal environmental conser-
 28 vation lands and forest grants. A portion of these funds may be
 29 transferred to aid to localities and may be suballocated to other
 30 state departments and agencies (24800).
 31 Personal service (50000) ... 1,050,000 (re. \$80,000)
 32 Nonpersonal service (57050) ... 3,308,000 (re. \$2,593,000)
 33 Fringe benefits (60090) ... 642,000 (re. \$69,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to the federal environmental conser-
 36 vation lands and forest grants. A portion of these funds may be
 37 transferred to aid to localities and may be suballocated to other
 38 state departments and agencies (24800).
 39 Personal service (50000) ... 1,050,000 (re. \$87,000)
 40 Nonpersonal service (57050) ... 3,308,000 (re. \$2,427,000)
 41 Fringe benefits (60090) ... 642,000 (re. \$63,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to the federal environmental conser-
 44 vation lands and forest grants. A portion of these funds may be



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transferred to aid to localities and may be suballocated to other
 2 state departments and agencies (24800).
 3 Personal service (50000) ... 1,050,000 (re. \$28,000)
 4 Nonpersonal service (57050) ... 3,292,000 (re. \$2,463,000)
 5 Fringe benefits (60090) ... 658,000 (re. \$20,000)

6 By chapter 50, section 1, of the laws of 2017:
 7 For services and expenses related to the federal environmental conser-
 8 vation lands and forest grants. A portion of these funds may be
 9 transferred to aid to localities and may be suballocated to other
 10 state departments and agencies (24800).
 11 Personal service (50000) ... 1,050,000 (re. \$366,000)
 12 Nonpersonal service (57050) ... 3,319,000 (re. \$1,177,000)
 13 Fringe benefits (60090) ... 631,000 (re. \$255,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For services and expenses related to the federal environmental conser-
 16 vation lands and forest grants. A portion of these funds may be
 17 transferred to aid to localities and may be suballocated to other
 18 state departments and agencies (24800).
 19 Personal service (50000) ... 1,030,000 (re. \$43,000)
 20 Nonpersonal service (57050) ... 3,394,000 (re. \$2,299,000)
 21 Fringe benefits (60090) ... 576,000 (re. \$16,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 For services and expenses related to the federal environmental conser-
 24 vation lands and forest grants. A portion of these funds may be
 25 transferred to aid to localities and may be suballocated to other
 26 state departments and agencies (24800).
 27 Personal service (50000) ... 1,000,000 (re. \$107,000)
 28 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
 29 Fringe benefits (60090) ... 570,000 (re. \$56,000)

30 LAKE GEORGE PARK COMMISSION PROGRAM

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Lake George Invasive Species Account - 22212

34 By chapter 50, section 1, of the laws of 2022:
 35 For services and expenses of administering the invasive species
 36 program (34801).
 37 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 38 Contractual services (51000) ... 285,000 (re. \$90,000)
 39 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 40 Indirect costs (58800) ... 10,000 (re. \$10,000)

41 By chapter 50, section 1, of the laws of 2021:
 42 For services and expenses of administering the invasive species
 43 program (34801).
 44 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 45 Contractual services (51000) ... 285,000 (re. \$131,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
2 50, section 1, of the laws of 2021:

3 For services and expenses of administering the invasive species
4 program (34801).

5 Personal service--regular (50100) ... 35,000 (re. \$35,000)

6 Contractual services (51000) ... 285,000 (re. \$78,000)

7 Fringe benefits (60000) ... 20,000 (re. \$20,000)

8 Indirect costs (58800) ... 10,000 (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
10 50, section 1, of the laws of 2021:

11 For services and expenses of administering the invasive species
12 program (34801).

13 Contractual services (51000) ... 285,000 (re. \$38,000)

14 Fringe benefits (60000) ... 20,000 (re. \$20,000)

15 Indirect costs (58800) ... 10,000 (re. \$9,000)

16 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
17 50, section 1, of the laws of 2021:

18 For services and expenses of administering the invasive species
19 program (34801).

20 Personal service--regular (50100) ... 35,000 (re. \$35,000)

21 Contractual services (51000) ... 285,000 (re. \$107,000)

22 Fringe benefits (60000) ... 20,000 (re. \$20,000)

23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 OPERATIONS PROGRAM

25 Special Revenue Funds - Other

26 Environmental Conservation Special Revenue Fund

27 Indirect Charges Account - 21060

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses of the operations program.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2022-23 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (81003).

36 Personal service--regular (50100) ... 4,632,000 (re. \$3,738,000)

37 Holiday/overtime compensation (50300) ... 23,000 (re. \$23,000)

38 Supplies and materials (57000) ... 538,000 (re. \$382,000)

39 Contractual services (51000) ... 6,645,000 (re. \$4,600,000)

40 Fringe benefits (60000) ... 1,387,000 (re. \$854,000)

41 Indirect costs (58800) ... 77,000 (re. \$52,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses of the operations program.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2021-22 state fiscal year state



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (81003).

4 Personal service--regular (50100) ... 2,112,000 (re. \$371,000)
 5 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 6 Supplies and materials (57000) ... 538,000 (re. \$288,000)
 7 Contractual services (51000) ... 6,645,000 (re. \$2,337,000)
 8 Fringe benefits (60000) ... 1,387,000 (re. \$302,000)
 9 Indirect costs (58800) ... 77,000 (re. \$29,000)

10 By chapter 50, section 1, of the laws of 2020:

11 For services and expenses of the operations program.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2020-21 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (81003).

18 Personal service--regular (50100) ... 2,200,000 (re. \$490,000)
 19 Holiday/overtime compensation (50300) ... 23,000 (re. \$15,000)
 20 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 21 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)
 22 Fringe benefits (60000) ... 1,387,000 (re. \$325,000)
 23 Indirect costs (58800) ... 77,000 (re. \$29,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses of the operations program.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2019-20 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (81003).

32 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
 33 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 34 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 35 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 36 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 37 Indirect costs (58800) ... 82,000 (re. \$22,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 39 section 1, of the laws of 2019:

40 For services and expenses of the operations program.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2018-19 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (81003).

47 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 48 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 49 Supplies and materials (57000) ... 541,000 (re. \$317,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
 2 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 3 Indirect costs (58800) ... 65,000 (re. \$9,000)

4 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 5 section 1, of the laws of 2019:

6 For services and expenses of the operations program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2017-18 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (81003).

13 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 14 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 15 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 16 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
 17 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 18 Indirect costs (58800) ... 59,000 (re. \$9,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 20 section 1, of the laws of 2019:

21 For services and expenses of the operations program.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2016-17 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81003).

28 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 29 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 30 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 31 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 32 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 33 Indirect costs (58800) ... 61,000 (re. \$12,000)

34 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 35 section 1, of the laws of 2019:

36 For services and expenses of the operations program.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2015-16 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (81003).

43 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 44 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 45 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 46 Contractual services (51000) ... 6,468,000 (re. \$1,822,000)
 47 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 48 Indirect costs (58800) ... 64,000 (re. \$19,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses of the operations program.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2014-15 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (81003).
 10 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 11 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 12 Contractual services (51000) ... 6,347,000 (re. \$1,704,000)
 13 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 14 Indirect costs (58800) ... 65,000 (re. \$12,000)

15 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Environmental Conservation Solid Waste Grant Account - 25334

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to solid waste purposes. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state departments and agencies (81013).
 23 Personal service (50000) ... 3,788,000 (re. \$2,767,000)
 24 Nonpersonal service (57050) ... 1,169,000 (re. \$1,169,000)
 25 Fringe benefits (60090) ... 2,343,000 (re. \$1,746,000)

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses related to solid waste purposes. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state departments and agencies (81013).
 30 Personal service (50000) ... 3,788,000 (re. \$1,616,000)
 31 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
 32 Fringe benefits (60090) ... 2,187,000 (re. \$867,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For services and expenses related to solid waste purposes. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state departments and agencies (81013).
 37 Personal service (50000) ... 3,788,000 (re. \$1,143,000)
 38 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
 39 Fringe benefits (60090) ... 2,187,000 (re. \$653,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses related to solid waste purposes. A portion
 42 of these funds may be transferred to aid to localities and may be
 43 suballocated to other state departments and agencies (81013).
 44 Personal service (50000) ... 3,788,000 (re. \$623,000)
 45 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
 46 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to solid waste purposes. A portion
3 of these funds may be transferred to aid to localities and may be
4 suballocated to other state departments and agencies (81013).

5 Personal service (50000) ... 3,788,000 (re. \$258,000)

6 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)

7 Fringe benefits (60090) ... 2,369,000 (re. \$218,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to solid waste purposes. A portion
10 of these funds may be transferred to aid to localities and may be
11 suballocated to other state departments and agencies (81013).

12 Personal service (50000) ... 3,788,000 (re. \$918,000)

13 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)

14 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

15 Special Revenue Funds - Other

16 Environmental Conservation Special Revenue Fund

17 S-Area Landfill Account - 21063

18 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
19 section 1, of the laws of 2006:

20 For services and expenses of the department of environmental conserva-
21 tion for oversight activities related to the clean up of the s-area
22 landfill originally authorized by appropriations and reappropri-
23 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)



COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 7,787,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 7,787,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|-----------------------------------|-----------|
| 8 | ETHICS AND LOBBYING PROGRAM | 7,787,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 ethics and lobbying program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.
24 Notwithstanding any other provision of law
25 to the contrary, \$200,000 from this appro-
26 priation may be used to operate a phone
27 hotline and website for the public to
28 report violations of public officers law,
29 including allegations by state employees
30 of sexual harassment (48301).

| | | |
|----|---|-----------|
| 31 | Personal service--regular (50100) | 6,830,000 |
| 32 | Holiday/overtime compensation (50300) | 45,000 |
| 33 | Supplies and materials (57000) | 80,000 |
| 34 | Travel (54000) | 40,000 |
| 35 | Contractual services (51000) | 742,000 |
| 36 | Equipment (56000) | 50,000 |
| 37 | | ----- |



EXECUTIVE CHAMBER

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 23,303,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 23,303,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|------------------------------|------------|
| 8 | ADMINISTRATION PROGRAM | 23,303,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including liabil-
14 ities incurred prior to April 1, 2023.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

| | | |
|----|---|------------|
| 25 | Personal service--regular (50100) | 17,011,000 |
| 26 | Temporary service (50200) | 180,000 |
| 27 | Holiday/overtime compensation (50300) | 180,000 |
| 28 | Supplies and materials (57000) | 180,000 |
| 29 | Travel (54000) | 450,000 |
| 30 | Contractual services (51000) | 5,122,000 |
| 31 | Equipment (56000) | 180,000 |
| 32 | | ----- |



OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 746,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 746,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|------------------------------|---------|
| 8 | ADMINISTRATION PROGRAM | 746,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including the
14 payment of liabilities incurred prior to
15 April 1, 2023.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

| | | |
|----|---|---------|
| 26 | Personal service--regular (50100) | 604,000 |
| 27 | Temporary service (50200) | 4,000 |
| 28 | Holiday/overtime compensation (50300) | 3,000 |
| 29 | Supplies and materials (57000) | 9,000 |
| 30 | Travel (54000) | 27,000 |
| 31 | Contractual services (51000) | 81,000 |
| 32 | Equipment (56000) | 18,000 |
| 33 | | ----- |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 287,194,000 | 127,782,000 |
| 4 Special Revenue Funds - Federal | 196,811,000 | 515,159,000 |
| 5 Special Revenue Funds - Other | 47,711,000 | 177,207,000 |
| 6 Enterprise Funds | 515,000 | 800,000 |
| 7 Internal Service Funds | 23,833,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 556,064,000 | 820,948,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 60,618,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2023-24 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated. The money hereby appropriated
40 shall be available to the office net of
41 disallowances, refunds, reimbursements,
42 and credits (81001).

43 Personal service--regular (50100) 24,825,000
44 Temporary service (50200) 308,000



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Holiday/overtime compensation (50300) | 73,000 |
| 2 | Supplies and materials (57000) | 462,000 |
| 3 | Travel (54000) | 181,000 |
| 4 | Contractual services (51000) | 4,455,000 |
| 5 | Equipment (56000) | 2,510,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 32,814,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Federal | |
| 10 | Federal Health and Human Services Fund | |
| 11 | Head Start Grant Account - 25181 | |
| 12 | For services and expenses related to the | |
| 13 | head start collaboration project grant | |
| 14 | program (14037). | |
| 15 | Personal service (50000) | 220,000 |
| 16 | Nonpersonal service (57050) | 211,000 |
| 17 | Fringe benefits (60090) | 98,000 |
| 18 | Indirect costs (58850) | 8,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 537,000 |
| 21 | | ----- |
| 22 | Special Revenue Funds - Other | |
| 23 | Combined Expendable Trust Fund | |
| 24 | Grants and Bequests Account - 20145 | |
| 25 | For services and expenses related to | |
| 26 | research, evaluation and demonstration | |
| 27 | projects, including fringe benefits | |
| 28 | (81001). | |
| 29 | Personal service--regular (50100) | 36,000 |
| 30 | Supplies and materials (57000) | 100,000 |
| 31 | Travel (54000) | 15,000 |
| 32 | Contractual services (51000) | 121,000 |
| 33 | Equipment (56000) | 19,000 |
| 34 | Fringe benefits (60000) | 17,000 |
| 35 | Indirect costs (58800) | 1,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 309,000 |
| 38 | | ----- |
| 39 | Special Revenue Funds - Other | |
| 40 | Combined Expendable Trust Fund | |
| 41 | Youth Gifts, Grants and Bequests Account - 20142 | |
| 42 | For services and expenses related to | |
| 43 | studies, research, demonstration projects, | |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 recreation programs and other activities
2 including payment for tuition, fees and
3 books for approved post-secondary courses
4 and vocational programs directly related
5 to current or emerging vocations, for
6 youth in office of children and family
7 services facilities (81001).

8 Supplies and materials (57000) 60,000
9 Contractual services (51000) 2,880,000
10 Equipment (56000) 60,000
11
12 Program account subtotal 3,000,000
13

14 Special Revenue Funds - Other
15 Equipment Loan Fund for the Disabled
16 Equipment Loan Fund Account - 21351

17 For services and expenses related to the
18 implementation of an equipment loan fund
19 for the disabled pursuant to chapter 609
20 of the laws of 1985.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

31 Equipment (56000) 225,000
32
33 Program account subtotal 225,000
34

35 Internal Service Funds
36 Agencies Internal Service Account
37 Human Services Contact Center Account - 55072

38 For payments related to the planning, devel-
39 opment and establishment of a new state-
40 wide contact center within the department
41 of tax and finance, the office of children
42 and family services and the department of
43 labor on behalf of customer state agen-
44 cies.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
2 to the contrary, for the purpose of plan-
3 ning, developing and/or implementing the
4 consolidation of administration, business
5 services, procurement, information tech-
6 nology and/or other functions shared among
7 agencies to improve the efficiency and
8 effectiveness of government operations,
9 the amounts appropriated herein may be (i)
10 interchanged without limit, (ii) trans-
11 ferred between any other state operations
12 appropriations within this agency or to
13 any other state operations appropriations
14 of any state department, agency or public
15 authority, and/or (iii) suballocated to
16 any state department, agency or public
17 authority with the approval of the direc-
18 tor of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee (81001).

| | | |
|----|---|------------|
| 24 | Personal service--regular (50100) | 11,957,000 |
| 25 | Supplies and materials (57000) | 720,000 |
| 26 | Travel (54000) | 73,000 |
| 27 | Contractual services (51000) | 2,594,000 |
| 28 | Equipment (56000) | 1,053,000 |
| 29 | Fringe benefits (60000) | 6,983,000 |
| 30 | Indirect costs (58800) | 353,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 23,733,000 |
| 33 | | ----- |
| 34 | CHILD CARE PROGRAM | 67,043,000 |
| 35 | | ----- |

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Day Care Account - 25175

39 Funds appropriated herein shall be available
40 for aid to municipalities, for services
41 and expenses related to administering
42 activities under the child care block
43 grant and for payments to the federal
44 government for expenditures made pursuant
45 to the social services law and the state
46 plan for individual and family grant



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 program under the disaster relief act of
2 1974.

3 Such funds are to be available for payment
4 of aid, services and expenses heretofore
5 accrued or hereafter to accrue to munici-
6 palities.

7 Subject to the approval of the director of
8 the budget, such funds shall be available
9 to the office net of disallowances,
10 refunds, reimbursements, and credits.

11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 within the office of children and family
15 services and/or the office of temporary
16 and disability assistance and/or suballo-
17 cated to the office of temporary and disa-
18 bility assistance for the purpose of
19 paying local social services districts'
20 costs of the above program and may be
21 increased or decreased by interchange with
22 any other appropriation or with any other
23 item or items within the amounts appropri-
24 ated within the office of children and
25 family services general fund - local
26 assistance account or special revenue
27 funds federal / aid to localities federal
28 day care account with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 Notwithstanding any other provision of law,
36 the money hereby appropriated including
37 any funds transferred by the office of
38 temporary and disability assistance
39 special revenue funds - federal / aid to
40 localities federal health and human
41 services fund, federal temporary assist-
42 ance to needy families block grant funds
43 at the request of the local social
44 services districts and, upon approval of
45 the director of the budget, transfer of
46 federal temporary assistance for needy
47 families block grant funds made available
48 from the New York works compliance fund
49 program or otherwise specifically appro-
50 priated therefor, in combination with the
51 money appropriated in the general fund /



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 aid to localities local assistance
2 account, appropriated for the state block
3 grant for child care shall constitute the
4 state block grant for child care. Pursuant
5 to title 5-C of article 6 of the social
6 services law, the state block grant for
7 child care shall be used for child care
8 assistance and for activities to increase
9 the availability and/or quality of child
10 care programs (13950).

11 Personal service (50000) 32,000,000
12 Nonpersonal service (57050) 12,354,000
13 Fringe benefits (60090) 19,540,000
14 Indirect costs (58850) 3,149,000
15
16 Program account subtotal 67,043,000
17

18 FAMILY AND CHILDREN'S SERVICES PROGRAM 108,406,000
19

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 family and children's services program.
24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budg-
27 et may, upon the advice of the commission-
28 er of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations - general fund appropri-
32 ation within the office of children and
33 family services except where transfer or
34 interchange of appropriations is prohibit-
35 ed or otherwise restricted by law.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2023-24 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated. The money hereby appropriated
46 shall be available to the office net of



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | disallowances, refunds, reimbursements, | |
| 2 | and credits (13911). | |
| 3 | Personal service--regular (50100) | 36,561,000 |
| 4 | Holiday/overtime compensation (50300) | 2,448,000 |
| 5 | Supplies and materials (57000) | 635,000 |
| 6 | Travel (54000) | 215,000 |
| 7 | Contractual services (51000) | 6,065,000 |
| 8 | Equipment (56000) | 60,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 45,984,000 |
| 11 | | ----- |
| 12 | Special Revenue Funds - Federal | |
| 13 | Federal Health and Human Services Fund | |
| 14 | Discretionary Demonstration Account - 25103 | |
| 15 | For services and expenses related to admin- | |
| 16 | istering federal health and human services | |
| 17 | discretionary demonstration program grants | |
| 18 | and grants from the national center on | |
| 19 | child abuse and neglect. | |
| 20 | Notwithstanding any other provision of law | |
| 21 | to the contrary, the definition of "abused | |
| 22 | child" contained in section 1012 of the | |
| 23 | family court act shall be deemed to | |
| 24 | include any child whose parent or person | |
| 25 | legally responsible for their care permits | |
| 26 | or encourages such child engage in any | |
| 27 | act, or commits or allows to be committed | |
| 28 | against such child any offense, that would | |
| 29 | render such child either a victim of "sex | |
| 30 | trafficking" or a victim of "severe forms | |
| 31 | of trafficking in persons" pursuant to 22 | |
| 32 | U.S.C. 7102 as enacted by P.L. 106-386, or | |
| 33 | any successor federal statute. Provided | |
| 34 | however, of the amounts appropriated here- | |
| 35 | in, \$23,000,000 shall be reserved for the | |
| 36 | expenditure of additional federal funding | |
| 37 | made available to recover from public | |
| 38 | health emergencies (13954). | |
| 39 | Personal service (50000) | 6,387,000 |
| 40 | Nonpersonal service (57050) | 27,354,000 |
| 41 | Fringe benefits (60090) | 2,771,000 |
| 42 | Indirect costs (58850) | 97,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 36,609,000 |
| 45 | | ----- |
| 46 | Special Revenue Funds - Federal | |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Federal Health and Human Services Fund
2 Early Childhood Development Account - 25135

3 For services and expenses related to admin-
4 istering federal health and human services
5 grants related to early childhood develop-
6 ment (13911).

7 Personal service (50000) 516,000
8 Nonpersonal service (57050) 14,160,000
9 Fringe benefits (60090) 326,000
10 Indirect costs (58850) 27,000
11
12 Program account subtotal 15,029,000
13

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Youth Rehabilitation Account - 25135

17 For services and expenses related to
18 studies, research, demonstration projects
19 and other activities in accordance with
20 articles 19-G and 19-H of the executive
21 law and articles 2 and 6 of the social
22 services law (14045).

23 Personal service (50000) 1,668,000
24 Nonpersonal service (57050) 896,000
25 Fringe benefits (60090) 722,000
26 Indirect costs (58850) 50,000
27
28 Program account subtotal 3,336,000
29

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Youth Projects Account - 25479

33 For services and expenses related to
34 studies, research, demonstration projects
35 and other activities in accordance with
36 articles 19-G and 19-H of the executive
37 law and articles 2 and 6 of the social
38 services law (13911).

39 Personal service (50000) 3,038,000
40 Nonpersonal service (57050) 1,632,000
41 Fringe benefits (60090) 1,314,000
42 Indirect costs (58850) 91,000
43



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Program account subtotal | 6,075,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Miscellaneous Special Revenue Fund | |
| 5 | State Central Register Account - 22028 | |
| 6 | For services and expenses related to admin- | |
| 7 | istration of the state central register | |
| 8 | employment screening activities. | |
| 9 | Notwithstanding any other provision of law | |
| 10 | to the contrary, the OGS Interchange and | |
| 11 | Transfer Authority and the IT Interchange | |
| 12 | and Transfer Authority as defined in the | |
| 13 | 2023-24 state fiscal year state operations | |
| 14 | appropriation for the budget division | |
| 15 | program of the division of the budget, are | |
| 16 | deemed fully incorporated herein and a | |
| 17 | part of this appropriation as if fully | |
| 18 | stated. | |
| 19 | The money hereby appropriated shall be | |
| 20 | available to the office net of disallow- | |
| 21 | ances, refunds, reimbursements, and cred- | |
| 22 | its (13911). | |
| 23 | Personal service--regular (50100) | 138,000 |
| 24 | Holiday/overtime compensation (50300) | 10,000 |
| 25 | Contractual services (51000) | 1,133,000 |
| 26 | Fringe benefits (60000) | 87,000 |
| 27 | Indirect costs (58800) | 5,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,373,000 |
| 30 | | ----- |
| 31 | NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM | 49,026,000 |
| 32 | | ----- |
| 33 | General Fund | |
| 34 | State Purposes Account - 10050 | |
| 35 | For services and expenses of service and | |
| 36 | training programs for the blind, includ- | |
| 37 | ing, but not limited to, state match of | |
| 38 | federal funds made available under various | |
| 39 | provisions of the federal vocational reha- | |
| 40 | ilitation act and the federal randolph | |
| 41 | sheppard act and supportive services for | |
| 42 | blind children and blind elderly persons. | |
| 43 | Notwithstanding section 51 of the state | |
| 44 | finance law and any other provision of law | |
| 45 | to the contrary, the director of the budg- | |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 et may, upon the advice of the commission-
2 er of children and family services,
3 authorize the transfer or interchange of
4 moneys appropriated herein with any other
5 state operations - general fund appropri-
6 ation within the office of children and
7 family services except where transfer or
8 interchange of appropriations is prohibit-
9 ed or otherwise restricted by law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2023-24 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

| | | |
|----|---|-----------|
| 20 | Personal service--regular (50100) | 2,390,000 |
| 21 | Holiday/overtime compensation (50300) | 12,000 |
| 22 | Supplies and materials (57000) | 8,000 |
| 23 | Travel (54000) | 5,000 |
| 24 | Contractual services (51000) | 6,002,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 8,417,000 |
| 27 | | ----- |

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 OCFS Vocational Rehabilitation Payments Account - 25207

31 For services and expenses related to the New
32 York state commission for the blind.
33 Notwithstanding any other provision of law
34 to the contrary, the money hereby appro-
35 priated may be interchanged or trans-
36 ferred, without limit, to any special
37 revenue funds federal account and/or any
38 appropriation of the office of children
39 and family services, and may be increased
40 or decreased without limit by transfer
41 between these appropriated amounts and
42 appropriations (13953).

| | | |
|----|-----------------------------------|-----------|
| 43 | Nonpersonal service (57050) | 3,000,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 3,000,000 |
| 46 | | ----- |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Education Fund
3 Rehabilitation Services/Basic Support Account - 25213

4 For services and expenses related to the New
5 York state commission for the blind
6 including transfer or suballocation to the
7 state education department. Notwithstand-
8 ing any other provision of law to the
9 contrary, the money hereby appropriated
10 may be interchanged or transferred, with-
11 out limit, to any special revenue funds
12 federal account and/or any appropriation
13 of the office of children and family
14 services, and may be increased or
15 decreased without limit by transfer
16 between these appropriated amounts and
17 appropriations. A portion of the funds
18 appropriated herein may be suballocated to
19 the dormitory authority of the state of
20 New York, in accordance with a plan
21 approved by the division of the budget, to
22 design, construct, reconstruct, rehabili-
23 tate, renovate, furnish, equip or other-
24 wise improve vending stands for the blind
25 enterprise program pursuant to an agree-
26 ment between the New York state commission
27 for the blind and the dormitory authority,
28 which may contain such other terms and
29 conditions as may be agreed upon by the
30 parties thereto, including provisions
31 related to indemnities. All contracts for
32 construction awarded by the dormitory
33 authority pursuant to this appropriation
34 shall be governed by article 8 of the
35 labor law and shall be awarded in accord-
36 ance with the authority's procurement
37 contract guidelines adopted pursuant to
38 section 2879 of the public authorities law
39 (13953).

| | | |
|----|-----------------------------------|------------|
| 40 | Personal service (50000) | 9,499,000 |
| 41 | Nonpersonal service (57050) | 25,090,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 34,589,000 |
| 44 | | ----- |

45 Special Revenue Funds - Other
46 Combined Expendable Trust Fund
47 CBVH Gifts and Bequests Account - 20129



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|---------|
| 1 | For services and expenses related to the New | |
| 2 | York state commission for the blind | |
| 3 | (13953). | |
| 4 | Supplies and materials (57000) | 5,000 |
| 5 | Contractual services (51000) | 20,000 |
| 6 | Equipment (56000) | 2,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 27,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Other | |
| 11 | Combined Expendable Trust Fund | |
| 12 | CBVH-Vending Stand Account - 20119 | |
| 13 | For services and expenses related to the | |
| 14 | vending stand program and pension plan and | |
| 15 | establishing food service sites. | |
| 16 | Notwithstanding any other provision of law | |
| 17 | to the contrary, the money hereby appro- | |
| 18 | priated may be interchanged or trans- | |
| 19 | ferred, without limit, to any special | |
| 20 | revenue funds - other account and/or any | |
| 21 | appropriation of the office of children | |
| 22 | and family services, and may be increased | |
| 23 | or decreased without limit by transfer | |
| 24 | between these appropriated amounts and | |
| 25 | appropriations. | |
| 26 | Notwithstanding any other provision of law | |
| 27 | to the contrary, the OGS Interchange and | |
| 28 | Transfer Authority and the IT Interchange | |
| 29 | and Transfer Authority as defined in the | |
| 30 | 2023-24 state fiscal year state operations | |
| 31 | appropriation for the budget division | |
| 32 | program of the division of the budget, are | |
| 33 | deemed fully incorporated herein and a | |
| 34 | part of this appropriation as if fully | |
| 35 | stated (13953). | |
| 36 | Contractual services (51000) | 543,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 543,000 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Other | |
| 41 | Combined Expendable Trust Fund | |
| 42 | CBVH-Vending Stand Account-Federal - 20126 | |
| 43 | For services and expenses related to the | |
| 44 | vending stand program and pension plan and | |
| 45 | establishing food service sites. | |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
2 to the contrary, the money hereby appro-
3 priated may be interchanged or trans-
4 ferred, without limit, to any special
5 revenue funds - other account and/or any
6 appropriation of the office of children
7 and family services, and may be increased
8 or decreased without limit by transfer
9 between these appropriated amounts and
10 appropriations.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2023-24 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (13953).

| | | |
|----|--------------------------------------|-----------|
| 21 | Supplies and materials (57000) | 200,000 |
| 22 | Travel (54000) | 4,000 |
| 23 | Contractual services (51000) | 796,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 1,000,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 CBVH-Vending Stand Account-State - 20146

30 For services and expenses related to the
31 vending stand program and pension plan and
32 establishing food service sites.

33 Notwithstanding any other provision of law
34 to the contrary, the money hereby appro-
35 priated may be interchanged or trans-
36 ferred, without limit, to any special
37 revenue funds - other account and/or any
38 appropriation of the office of children
39 and family services, and may be increased
40 or decreased without limit by transfer
41 between these appropriated amounts and
42 appropriations.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2023-24 state fiscal year state operations
48 appropriation for the budget division



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2023-24 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (14020).

| | |
|---|-----------|
| 13 Supplies and materials (57000) | 50,000 |
| 14 Travel (54000) | 23,000 |
| 15 Contractual services (51000) | 2,400,000 |
| 16 Equipment (56000) | 25,000 |
| 17 | ----- |
| 18 Total amount available | 2,498,000 |
| 19 | ----- |

20 For the non-federal share of services and
21 expenses for the continued maintenance of
22 the statewide automated child welfare
23 information system; to operate the state-
24 wide automated child welfare information
25 system; and for the continued development
26 of the statewide automated child welfare
27 information system. Of the amounts appro-
28 priated herein, a portion may be available
29 for suballocation to the office of infor-
30 mation technology services for the admin-
31 istration of independent verification and
32 validation services for child welfare
33 systems operated or developed by the
34 office of children and family services.
35 Notwithstanding any provision of law to the
36 contrary, funds appropriated herein shall
37 only be available upon approval of an
38 expenditure plan by the director of the
39 budget.
40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations - general fund appropri-
48 ation within the office of children and
49 family services except where transfer or



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2023-24 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13986).

| | | |
|----|---|------------|
| 13 | Personal service--regular (50100) | 202,000 |
| 14 | Supplies and materials (57000) | 129,000 |
| 15 | Travel (54000) | 129,000 |
| 16 | Contractual services (51000) | 8,706,000 |
| 17 | Equipment (56000) | 846,000 |
| 18 | | ----- |
| 19 | Total amount available | 10,012,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 12,510,000 |
| 22 | | ----- |

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Connections Account - 25175

26 For services and expenses for the statewide
27 automated child welfare information system
28 including related administrative expenses
29 provided pursuant to title IV-e of the
30 federal social security act.
31 Such funds are to be available heretofore
32 accrued and hereafter to accrue for
33 liabilities associated with the continued
34 maintenance, operation, and development of
35 the statewide automated child welfare
36 information system. Subject to the
37 approval of the director of the budget,
38 such funds shall be available to the
39 office net of disallowances, refunds,
40 reimbursements, and credits (13986).

| | | |
|----|-----------------------------------|------------|
| 41 | Personal service (50000) | 500,000 |
| 42 | Nonpersonal service (57050) | 29,753,000 |
| 43 | Fringe benefits (60090) | 305,000 |
| 44 | Indirect costs (58850) | 35,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 30,593,000 |
| 47 | | ----- |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 TRAINING AND DEVELOPMENT PROGRAM 59,383,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 training and development program, includ-
7 ing but not limited to, child welfare,
8 public assistance and medical assistance
9 training contracts with not-for-profit
10 agencies or other governmental entities.
11 Of the amount appropriated herein, a mini-
12 mum of \$257,000 shall be used for the
13 prevention of domestic violence, of which
14 \$135,000 may be used to contract with the
15 office for the prevention of domestic
16 violence to develop and implement a train-
17 ing program on the dynamics of domestic
18 violence and its relationship to child
19 abuse and neglect with particular emphasis
20 on alternatives to out-of-home placement.
21 For trainee travel reimbursement payments to
22 counties and voluntary agencies for
23 employees receiving training from the
24 office of children and family services, up
25 to the limits stated in the OCFS travel
26 guidelines.
27 Notwithstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the director of the budg-
30 et may, upon the advice of the commission-
31 er of the office of temporary and disabil-
32 ity assistance and the commissioner of the
33 office of children and family services,
34 transfer or suballocate any of the amounts
35 appropriated herein, or made available
36 through interchange to the office of
37 temporary and disability assistance.
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund or state
46 special revenue other fund appropriation
47 within the office of children and family
48 services except where transfer or inter-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 change of appropriations is prohibited or
2 otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2023-24 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated. The money hereby appropriated
13 shall be available to the office net of
14 disallowances, refunds, reimbursements,
15 and credits (14075).

16 Personal service--regular (50100) 870,000
17 Holiday/overtime compensation (50300) 8,000
18 Contractual services (51000) 10,296,000
19 Travel (54000) 274,000
20 Equipment(56000) 369,000
21 Supplies and materials (57000) 47,000
22
23 Total amount available 11,864,000
24

25 For services and expenses related to Youth
26 Research Incorporated pursuant to an
27 agreement with the office of children and
28 family services.
29 Notwithstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the director of the budg-
32 et may, upon the advice of the commission-
33 er of children and family services,
34 authorize the transfer or interchange of
35 moneys appropriated herein with any other
36 state operations or aid to localities -
37 general fund or state special revenue
38 other fund appropriation (15016).

39 Contractual services (51000) 7,535,000
40
41 Program account subtotal 19,399,000
42

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Multiagency Training Contract Account - 21989



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 operation of the training and development
3 program including, but not limited to,
4 personal service, fringe benefits and
5 nonpersonal service. To the extent that
6 costs incurred through payment from this
7 appropriation result from training activ-
8 ities performed on behalf of the office of
9 children and family services, the office
10 of temporary and disability assistance,
11 the department of health, the department
12 of labor or any other state or local agen-
13 cy, expenditures made from this appropri-
14 ation shall be reduced by any federal,
15 state, or local funding available for such
16 purpose in accordance with a cost allo-
17 cation plan submitted to the federal
18 government. No expenditure shall be made
19 from this account until an expenditure
20 plan has been approved by the director of
21 the budget.

22 For trainee travel reimbursement payments to
23 counties and voluntary agencies for
24 employees receiving training from the
25 office of children and family services, up
26 to the limits stated in the OCFS travel
27 guidelines.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2023-24 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (13984).

| | | |
|----|---|------------|
| 38 | Personal service--regular (50100) | 2,579,000 |
| 39 | Contractual services (51000) | 18,849,000 |
| 40 | Fringe benefits (60000) | 1,126,000 |
| 41 | Indirect costs (58800) | 71,000 |
| 42 | | ----- |
| 43 | Total amount available | 22,625,000 |
| 44 | | ----- |

45 For services and expenses related to Youth
46 Research Incorporated pursuant to an
47 agreement with the office of children and
48 family services.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations or aid to localities -
9 general fund or state special revenue
10 other fund appropriation (15016).

11 Contractual services (51000) 6,165,000
12
13 Program account subtotal 28,790,000
14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 State Match Account - 21967

18 For services and expenses related to the
19 training and development program. Of the
20 amount appropriated herein, \$1,500,000 may
21 be used only to provide state match for
22 federal training funds in accordance with
23 an agreement with social services
24 districts including, but not limited to,
25 the city of New York. Any agreement with a
26 social services district is subject to the
27 approval of the director of the budget. No
28 expenditure shall be made from this
29 account for personal service costs. No
30 expenditure shall be made from this
31 account until an expenditure plan for this
32 purpose has been approved by the director
33 of the budget.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2023-24 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (13984).

44 Contractual services (51000) 4,000,000
45
46 Program account subtotal 4,000,000
47



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 For services and expenses related to the
5 training and development program. Of the
6 amount appropriated herein, the office
7 shall expend not less than \$359,000 for
8 services and expenses of child abuse
9 prevention training pursuant to chapters
10 676 and 677 of the laws of 1985. No
11 expenditure shall be made from this
12 account for any purpose until an expendi-
13 ture plan has been approved by the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13984).

| | | |
|----|--------------------------------------|-----------|
| 25 | Personal service (50100) | 3,307,000 |
| 26 | Supplies and materials (57000) | 20,000 |
| 27 | Travel (54000) | 12,000 |
| 28 | Contractual services (51000) | 1,854,000 |
| 29 | Equipment (56000) | 92,000 |
| 30 | Fringe benefits (60000) | 1,605,000 |
| 31 | Indirect costs (58800) | 104,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 6,994,000 |
| 34 | | ----- |

35 Enterprise Funds
36 Agencies Enterprise Fund
37 Training Materials Account - 50306

38 For services and expenses related to publi-
39 cation and sale of training materials.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2023-24 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (13984).

3 Contractual services (51000) 200,000
4
5 Program account subtotal 200,000
6

7 YOUTH FACILITIES PROGRAM 168,485,000
8

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 youth facilities program including the New
13 York model treatment program for youth in
14 the care of the office of children and
15 family services, in office of children and
16 family services facilities and in the
17 community.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the director of the budg-
32 et is authorized to waive the 50 percent
33 local share of youth facility costs
34 required under subdivision 2 of section
35 529 of the executive law, as necessary,
36 for statements of obligations issued to
37 limit the total amount owed from local
38 social services districts for services
39 provided in a calendar year to no more
40 than \$55,000,000. Provided, however, that
41 for the city of New York, a waiver of any
42 reimbursement due to the state above the
43 city of New York's pro-rata share of the
44 \$55,000,000 shall only be granted to the
45 extent that the director of the budget has
46 executed an agreement with the city of New
47 York that provides for a total additional



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 investment from the preceding year in
2 homeless assistance and services in the
3 amount of at least \$440,000,000 for the
4 period commencing July 1, 2014 through
5 such date as shall be determined by the
6 director of the budget, of which the city
7 of New York shall directly fund
8 \$220,000,000 and shall also fund the
9 remaining \$220,000,000 with estimated
10 savings associated with the state's waiver
11 of the local share of youth facility costs
12 authorized herein, and provided that the
13 office of temporary and disability assist-
14 ance will commence its regular review and
15 audit to make sure the city of New York is
16 in compliance with all applicable state
17 and federal regulations in relation to the
18 appropriate care of the homeless, and
19 provided further that such funds shall not
20 be used to supplant any of the city of New
21 York's funds for such services, as deter-
22 mined by the director of the budget. Such
23 eligible homeless assistance and services
24 shall be limited to the city of New York's
25 costs for living in communities (LINC) 3,
26 LINC 4, and LINC 5 rental assistance
27 programs and/or any other new rental
28 assistance for the homeless program imple-
29 mented after July 1, 2014, pursuant to a
30 plan submitted by the city of New York and
31 approved by the office of temporary and
32 disability assistance and the director of
33 the budget. The city of New York shall
34 submit monthly reports to the director of
35 the budget and the office of temporary and
36 disability assistance indicating the
37 number of recipients served under each
38 program and the amount spent on each
39 program for the given month, and shall
40 submit a year-end report with cumulative
41 calendar year costs by March 31, 2024.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2023-24 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated.



DEPARTMENT OF FAMILY ASSISTANCE
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1 The money hereby appropriated shall be
2 available to the office net of disallow-
3 ances, refunds, reimbursements, and cred-
4 its (13945).

| | | |
|----|---|-------------|
| 5 | Personal service--regular (50100) | 117,844,000 |
| 6 | Temporary service (50200) | 3,325,000 |
| 7 | Holiday/overtime compensation (50300) | 9,657,000 |
| 8 | Supplies and materials (57000) | 13,081,000 |
| 9 | Travel (54000) | 627,000 |
| 10 | Contractual services (51000) | 22,801,000 |
| 11 | Equipment (56000) | 735,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 168,070,000 |
| 14 | | ----- |

15 Enterprise Funds
16 Youth Commissary Account
17 DFY Account - 50000

18 For services and expenses related to facili-
19 ty commissary supplies and services and
20 expenses related to facility vocational
21 business enterprises.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (13945).

| | | |
|----|--------------------------------------|---------|
| 32 | Supplies and materials (57000) | 175,000 |
| 33 | Contractual services (51000) | 50,000 |
| 34 | Equipment (56000) | 90,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 315,000 |
| 37 | | ----- |

38 Internal Service Funds
39 Youth Vocational Education Account
40 DFY Account - 55150

41 For services and expenses related to voca-
42 tional programs at office facilities.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange



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1 and Transfer Authority as defined in the
2 2023-24 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (13945).

| | | |
|----|--------------------------------------|---------|
| 8 | Supplies and materials (57000) | 25,000 |
| 9 | Contractual services (51000) | 25,000 |
| 10 | Equipment (56000) | 50,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 100,000 |
| 13 | | ----- |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 (re. \$205,000)
9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
10 Fringe benefits (60090) ... 94,000 (re. \$91,000)
11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the head start collaboration
14 project grant program (14037).
15 Personal service (50000) ... 215,000 (re. \$95,000)
16 Nonpersonal service (57050) ... 211,000 (re. \$192,000)
17 Fringe benefits (60090) ... 94,000 (re. \$18,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses related to research, evaluation and demon-
23 stration projects, including fringe benefits (81001).
24 Personal service--regular (50100) ... 36,000 (re. \$36,000)
25 Supplies and materials (57000) ... 100,000 (re. \$100,000)
26 Travel (54000) ... 15,000 (re. \$15,000)
27 Contractual services (51000) ... 121,000 (re. \$121,000)
28 Equipment (56000) ... 19,000 (re. \$19,000)
29 Fringe benefits (60000) ... 17,000 (re. \$17,000)
30 Indirect costs (58800) ... 1,000 (re. \$1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 (re. \$540,000)

38 CHILD CARE PROGRAM

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Day Care Account - 25175



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 Funds appropriated herein shall be available for aid to munici-
3 palities, for services and expenses related to administering activ-
4 ities under the child care block grant and for payments to the
5 federal government for expenditures made pursuant to the social
6 services law and the state plan for individual and family grant
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to munici-
10 palities.

11 Subject to the approval of the director of the budget, such funds
12 shall be available to the office net of disallowances, refunds,
13 reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation within
16 the office of children and family services and/or the office of
17 temporary and disability assistance and/or suballocated to the
18 office of temporary and disability assistance for the purpose of
19 paying local social services districts' costs of the above program
20 and may be increased or decreased by interchange with any other
21 appropriation or with any other item or items within the amounts
22 appropriated within the office of children and family services
23 general fund - local assistance account or special revenue funds
24 federal / aid to localities federal day care account with the
25 approval of the director of the budget who shall file such approval
26 with the department of audit and control and copies thereof with the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated including any funds transferred by the office of temporary and
31 disability assistance special revenue funds - federal / aid to
32 localities federal health and human services fund, federal temporary
33 assistance to needy families block grant funds at the request of the
34 local social services districts and, upon approval of the director
35 of the budget, transfer of federal temporary assistance for needy
36 families block grant funds made available from the New York works
37 compliance fund program or otherwise specifically appropriated
38 therefor, in combination with the money appropriated in the general
39 fund / aid to localities local assistance account, appropriated for
40 the state block grant for child care shall constitute the state
41 block grant for child care. Pursuant to title 5-C of article 6 of
42 the social services law, the state block grant for child care shall
43 be used for child care assistance and for activities to increase the
44 availability and/or quality of child care programs (13950).

45 Personal service (50000) ... 31,121,000 (re. \$23,814,000)
46 Nonpersonal service (57050) ... 13,886,000 (re. \$13,302,000)
47 Fringe benefits (60090) ... 19,312,000 (re. \$14,637,000)
48 Indirect costs (58850) ... 2,142,000 (re. \$1,648,000)

49 By chapter 50, section 1, of the laws of 2021:



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Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

| | | |
|---------------------------------|------------------|--------------------|
| Personal service (50000) ... | 24,600,000 | (re. \$1,094,000) |
| Nonpersonal service (57050) ... | 21,286,000 | (re. \$14,846,000) |
| Fringe benefits (60090) ... | 15,200,000 | (re. \$1,149,000) |
| Indirect costs (58850) ... | 1,800,000 | (re. \$292,000) |

By chapter 50, section 1, of the laws of 2020:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activ-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

| | | | |
|---------------------------------|------------|-------|--------------------|
| Personal service (50000) ... | 24,102,000 | ..... | (re. \$5,213,000) |
| Nonpersonal service (57050) ... | 22,514,000 | ..... | (re. \$16,171,000) |
| Fringe benefits (60090) ... | 14,693,000 | ..... | (re. \$39,000) |
| Indirect costs (58850) ... | 1,577,000 | ..... | (re. \$53,000) |

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social



DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 services law and the state plan for individual and family grant
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and
4 expenses heretofore accrued or hereafter to accrue to munici-
5 palities. Subject to the approval of the director of the budget,
6 such funds shall be available to the office net of disallowances,
7 refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be transferred to any other appropriation within
10 the office of children and family services and/or the office of
11 temporary and disability assistance and/or suballocated to the
12 office of temporary and disability assistance for the purpose of
13 paying local social services districts' costs of the above program
14 and may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the office of children and family services
17 general fund - local assistance account or special revenue funds
18 federal / aid to localities federal day care account with the
19 approval of the director of the budget who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated including any funds transferred by the office of temporary and
25 disability assistance special revenue funds - federal / aid to
26 localities federal health and human services fund, federal temporary
27 assistance to needy families block grant funds at the request of the
28 local social services districts and, upon approval of the director
29 of the budget, transfer of federal temporary assistance for needy
30 families block grant funds made available from the New York works
31 compliance fund program or otherwise specifically appropriated
32 therefor, in combination with the money appropriated in the general
33 fund / aid to localities local assistance account, appropriated for
34 the state block grant for child care shall constitute the state
35 block grant for child care. Pursuant to title 5-C of article 6 of
36 the social services law, the state block grant for child care shall
37 be used for child care assistance and for activities to increase the
38 availability and/or quality of child care programs (13950).

39 Personal service (50000) ... 18,933,000 (re. \$2,604,000)

40 Nonpersonal service (57050) ... 22,133,000 (re. \$11,815,000)

41 By chapter 50, section 1, of the laws of 2018:

42 Funds appropriated herein shall be available for aid to munici-
43 palities, for services and expenses related to administering activ-
44 ities under the child care block grant and for payments to the
45 federal government for expenditures made pursuant to the social
46 services law and the state plan for individual and family grant
47 program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid, services and
49 expenses heretofore accrued or hereafter to accrue to munici-
50 palities. Subject to the approval of the director of the budget,



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 such funds shall be available to the office net of disallowances,
2 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account or special revenue funds
13 federal / aid to localities federal day care account with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated including any funds transferred by the office of temporary and
20 disability assistance special revenue funds - federal / aid to
21 localities federal health and human services fund, federal temporary
22 assistance to needy families block grant funds at the request of the
23 local social services districts and, upon approval of the director
24 of the budget, transfer of federal temporary assistance for needy
25 families block grant funds made available from the New York works
26 compliance fund program or otherwise specifically appropriated
27 therefor, in combination with the money appropriated in the general
28 fund / aid to localities local assistance account, appropriated for
29 the state block grant for child care shall constitute the state
30 block grant for child care. Pursuant to title 5-C of article 6 of
31 the social services law, the state block grant for child care shall
32 be used for child care assistance and for activities to increase the
33 availability and/or quality of child care programs (13950).

34 Personal service (50000) ... 18,933,000 (re. \$27,000)
35 Nonpersonal service (57050) ... 22,133,000 (re. \$8,846,000)

36 By chapter 50, section 1, of the laws of 2017:

37 Funds appropriated herein shall be available for aid to municipi-
38 palities, for services and expenses related to administering activ-
39 ities under the child care block grant and for payments to the
40 federal government for expenditures made pursuant to the social
41 services law and the state plan for individual and family grant
42 program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid, services and
44 expenses heretofore accrued or hereafter to accrue to municipi-
45 palities. Subject to the approval of the director of the budget,
46 such funds shall be available to the office net of disallowances,
47 refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be transferred to any other appropriation within
50 the office of children and family services and/or the office of



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 (re. \$1,788,000)
Nonpersonal service (57050) ... 22,133,000 (re. \$11,189,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 General Fund

2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses related to personal services, related
5 fringe, indirect, and non-personal service associated to extending
6 the Adult Protective Services line to accept calls for a minimum of
7 three additional hours per day. Such hours shall be from 5 pm to 8pm
8 Monday through Friday for the purpose of addressing elder abuse
9 (15259) ... 326,000 (re. \$248,000)

10 Special Revenue Funds - Federal

11 Federal Health and Human Services Fund

12 Discretionary Demonstration Account - 25103

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to administering federal health and
15 human services discretionary demonstration program grants and grants
16 from the national center on child abuse and neglect.

17 Notwithstanding any other provision of law to the contrary, the defi-
18 nition of "abused child" contained in section 1012 of the family
19 court act shall be deemed to include any child whose parent or
20 person legally responsible for their care permits or encourages such
21 child engage in any act, or commits or allows to be committed
22 against such child any offense, that would render such child either
23 a victim of "sex trafficking" or a victim of "severe forms of traf-
24 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
25 106-386, or any successor federal statute. Provided however, of the
26 amounts appropriated herein, \$23,000,000 shall be reserved for the
27 expenditure of additional federal funding made available to recover
28 from public health emergencies (13954).

29 Personal service (50000) ... 6,384,000 (re. \$6,353,000)

30 Nonpersonal service (57050) ... 27,354,000 (re. \$27,070,000)

31 Fringe benefits (60090) ... 2,769,000 (re. \$2,754,000)

32 Indirect costs (58850) ... 97,000 (re. \$96,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to administering federal health and
35 human services discretionary demonstration program grants and grants
36 from the national center on child abuse and neglect.

37 Notwithstanding any other provision of law to the contrary, the defi-
38 nition of "abused child" contained in section 1012 of the family
39 court act shall be deemed to include any child whose parent or
40 person legally responsible for their care permits or encourages such
41 child engage in any act, or commits or allows to be committed
42 against such child any offense, that would render such child either
43 a victim of "sex trafficking" or a victim of "severe forms of traf-
44 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
45 106-386, or any successor federal statute. Provided however, of the
46 amounts appropriated herein, \$23,000,000 shall be reserved for the



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1 expenditure of additional federal funding made available to recover
2 from public health emergencies (13954).
3 Personal service (50000) ... 6,357,852 (re. \$6,247,000)
4 Nonpersonal service (57050) ... 27,353,866 (re. \$16,325,000)
5 Fringe benefits (60090) ... 2,752,912 (re. \$2,690,000)
6 Indirect costs (58850) ... 94,370 (re. \$88,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to administering federal health and
9 human services discretionary demonstration program grants and grants
10 from the national center on child abuse and neglect.

11 Notwithstanding any other provision of law to the contrary, the defi-
12 nition of "abused child" contained in section 1012 of the family
13 court act shall be deemed to include any child whose parent or
14 person legally responsible for their care permits or encourages such
15 child engage in any act, or commits or allows to be committed
16 against such child any offense, that would render such child either
17 a victim of "sex trafficking" or a victim of "severe forms of traf-
18 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
19 106-386, or any successor federal statute (13954).

20 Personal service (50000) ... 2,358,000 (re. \$2,157,000)
21 Nonpersonal service (57050) ... 10,155,000 (re. \$1,530,000)
22 Fringe benefits (60090) ... 1,021,000 (re. \$936,000)
23 Indirect costs (58850) ... 25,000 (re. \$16,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to administering federal health and
26 human services discretionary demonstration program grants and grants
27 from the national center on child abuse and neglect.

28 Notwithstanding any other provision of law to the contrary, the defi-
29 nition of "abused child" contained in section 1012 of the family
30 court act shall be deemed to include any child whose parent or
31 person legally responsible for their care permits or encourages such
32 child engage in any act, or commits or allows to be committed
33 against such child any offense, that would render such child either
34 a victim of "sex trafficking" or a victim of "severe forms of traf-
35 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
36 106-386, or any successor federal statute(13954).

37 Personal service (50000) ... 2,358,000 (re. \$2,074,000)
38 Nonpersonal service (57050) ... 10,155,000 (re. \$3,010,000)
39 Fringe benefits (60090) ... 1,021,000 (re. \$849,000)
40 Indirect costs (58850) ... 25,000 (re. \$6,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to administering federal health and
43 human services discretionary demonstration program grants and grants
44 from the national center on child abuse and neglect.

45 Notwithstanding any other provision of law to the contrary, the defi-
46 nition of "abused child" contained in section 1012 of the family
47 court act shall be deemed to include any child whose parent or
48 person legally responsible for their care permits or encourages such



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 child engage in any act, or commits or allows to be committed
2 against such child any offense, that would render such child either
3 a victim of "sex trafficking" or a victim of "severe forms of traf-
4 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
5 106-386, or any successor federal statute (13954).
6 Personal service (50000) ... 2,358,000 (re. \$2,107,000)
7 Nonpersonal service (57050) ... 10,155,000 (re. \$5,099,000)
8 Fringe benefits (60090) ... 1,021,000 (re. \$867,000)
9 Indirect costs (58850) ... 25,000 (re. \$10,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to administering federal health and
12 human services discretionary demonstration program grants and grants
13 from the national center on child abuse and neglect.
14 Notwithstanding any other provision of law to the contrary, the defi-
15 nition of "abused child" contained in section 1012 of the family
16 court act shall be deemed to include any child whose parent or
17 person legally responsible for their care permits or encourages such
18 child engage in any act, or commits or allows to be committed
19 against such child any offense, that would render such child either
20 a victim of "sex trafficking" or a victim of "severe forms of traf-
21 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
22 106-386, or any successor federal statute (13954).
23 Personal service (50000) ... 2,358,000 (re. \$1,724,000)
24 Nonpersonal service (57050) ... 10,155,000 (re. \$2,463,000)
25 Fringe benefits (60090) ... 1,021,000 (re. \$641,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to administering federal health and
28 human services discretionary demonstration program grants and grants
29 from the national center on child abuse and neglect (13954).
30 Personal service (50000) ... 2,350,000 (re. \$2,107,000)
31 Nonpersonal service (57050) ... 10,155,000 (re. \$5,375,000)
32 Fringe benefits (60090) ... 1,017,000 (re. \$870,000)
33 Indirect costs (58850) ... 25,000 (re. \$14,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to administering federal health and
36 human services discretionary demonstration program grants and grants
37 from the national center on child abuse and neglect (13954).
38 Personal service (50000) ... 2,350,000 (re. \$1,954,000)
39 Nonpersonal service (57050) ... 10,155,000 (re. \$4,531,000)
40 Fringe benefits (60090) ... 1,017,000 (re. \$711,000)
41 Indirect costs (58850) ... 25,000 (re. \$2,000)

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Early Childhood Development Account - 25135

45 By chapter 50, section 1, of the laws of 2022:



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1 For services and expenses related to administering federal health and
2 human services grants related to early childhood development
3 (13911).
4 Personal service (50000) ... 506,000 (re. \$506,000)
5 Nonpersonal service (57050) ... 14,160,000 (re. \$10,010,000)
6 Fringe benefits (60090) ... 319,000 (re. \$319,000)
7 Indirect costs (58850) ... 27,000 (re. \$27,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses related to administering federal health and
10 human services grants related to early childhood development
11 (13911).
12 Personal service (50000) ... 500,000 (re. \$247,000)
13 Nonpersonal service (57050) ... 14,159,200 (re. \$6,659,000)
14 Fringe benefits (60090) ... 315,100 (re. \$163,000)
15 Indirect costs (58850) ... 25,700 (re. \$10,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to administering federal health and
18 human services grants related to early childhood development
19 (13911).
20 Personal service (50000) ... 500,000 (re. \$299,000)
21 Nonpersonal service (57050) ... 14,159,200 (re. \$601,000)
22 Fringe benefits (60090) ... 315,100 (re. \$193,000)
23 Indirect costs (58850) ... 25,700 (re. \$13,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to administering federal health and
26 human services grants related to early childhood development
27 (13911).
28 Personal service (50000) ... 500,000 (re. \$371,000)
29 Nonpersonal service (57050) ... 14,159,200 (re. \$2,337,000)
30 Fringe benefits (60090) ... 315,100 (re. \$240,000)
31 Indirect costs (58850) ... 25,700 (re. \$17,000)

32 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

33 General Fund

34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses of service and training programs for the
37 blind, including, but not limited to, state match of federal funds
38 made available under various provisions of the federal vocational
39 rehabilitation act and the federal randolph sheppard act and
40 supportive services for blind children and blind elderly persons.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within



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1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

10 Personal service--regular (50100) ... 2,355,000 (re. \$1,144,000)
11 Holiday/overtime compensation (50300) ... 12,000 (re. \$11,000)
12 Supplies and materials (57000) ... 8,000 (re. \$8,000)
13 Travel (54000) ... 5,000 (re. \$5,000)
14 Contractual services (51000) ... 6,002,000 (re. \$5,783,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses of service and training programs for the
17 blind, including, but not limited to, state match of federal funds
18 made available under various provisions of the federal vocational
19 rehabilitation act and the federal randolph sheppard act and
20 supportive services for blind children and blind elderly persons.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2021-22 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (13953).

35 Personal service--regular (50100) ... 2,197,000 (re. \$176,000)
36 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
37 Travel (54000) ... 5,000 (re. \$5,000)
38 Contractual services (51000) ... 6,002,000 (re. \$5,593,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses of service and training programs for the
41 blind, including, but not limited to, state match of federal funds
42 made available under various provisions of the federal vocational
43 rehabilitation act and the federal randolph sheppard act and
44 supportive services for blind children and blind elderly persons.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of children and family services,
48 authorize the transfer or interchange of moneys appropriated herein
49 with any other state operations - general fund appropriation within



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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

10 Personal service--regular (50100) ... 2,197,000 (re. \$619,000)
11 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
12 Supplies and materials (57000) ... 8,000 (re. \$3,000)
13 Travel (54000) ... 5,000 (re. \$2,000)
14 Contractual services (51000) ... 6,002,000 (re. \$5,285,000)

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses of service and training programs for the
17 blind, including, but not limited to, state match of federal funds
18 made available under various provisions of the federal vocational
19 rehabilitation act and the federal randolph sheppard act and
20 supportive services for blind children and blind elderly persons.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13953).

36 Contractual services (51000) ... 6,002,000 (re. \$1,724,000)

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses of service and training programs for the
39 blind, including, but not limited to, state match of federal funds
40 made available under various provisions of the federal vocational
41 rehabilitation act and the federal randolph sheppard act and
42 supportive services for blind children and blind elderly persons.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of children and family services,
46 authorize the transfer or interchange of moneys appropriated herein
47 with any other state operations - general fund appropriation within
48 the office of children and family services except where transfer or



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1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2018-19 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (13953).

10 Holiday/overtime compensation (50300) ... 12,000 (re. \$5,000)

11 Contractual services (51000) ... 6,002,000 (re. \$48,000)

12 Special Revenue Funds - Federal

13 Federal Education Fund

14 OCFS Vocational Rehabilitation Payments Account - 25207

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to the New York state commission for
17 the blind.

18 Notwithstanding any other provision of law to the contrary, the money
19 hereby appropriated may be interchanged or trans- ferred, without
20 limit, to any special revenue funds federal account and/or any
21 appropriation of the office of children and family services, and may
22 be increased or decreased without limit by transfer between these
23 appropriated amounts and appropriations (13953).

24 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the New York state commission for
27 the blind.

28 Notwithstanding any other provision of law to the contrary, the money
29 hereby appropriated may be interchanged or transferred, without
30 limit, to any special revenue funds federal account and/or any
31 appropriation of the office of children and family services, and may
32 be increased or decreased without limit by transfer between these
33 appropriated amounts and appropriations (13953).

34 Nonpersonal service (57050) ... 3,000,000 (re. \$1,072,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Rehabilitation Services/Basic Support Account - 25213

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to the New York state commission for
40 the blind including transfer or suballocation to the state education
41 department. Notwithstanding any other provision of law to the
42 contrary, the money hereby appropriated may be interchanged or
43 transferred, without limit, to any special revenue funds federal
44 account and/or any appropriation of the office of children and fami-
45 ly services, and may be increased or decreased without limit by
46 transfer between these appropriated amounts and appropriations. A



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portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 9,366,000 (re. \$9,366,000)
Nonpersonal service (57050) ... 25,090,000 (re. \$25,090,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$2,868,000)
Nonpersonal service (57050) ... 24,840,000 (re. \$19,058,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by



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transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$3,000)

Nonpersonal service (57050) ... 24,840,000 (re. \$9,766,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$4,752,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$13,269,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and fami-



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1 ly services, and may be increased or decreased without limit by
2 transfer between these appropriated amounts and appropriations. A
3 portion of the funds appropriated herein may be suballocated to the
4 dormitory authority of the state of New York, in accordance with a
5 plan approved by the division of the budget, to design, construct,
6 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
7 improve vending stands for the blind enterprise program pursuant to
8 an agreement between the New York state commission for the blind and
9 the dormitory authority, which may contain such other terms and
10 conditions as may be agreed upon by the parties thereto, including
11 provisions related to indemnities. All contracts for construction
12 awarded by the dormitory authority pursuant to this appropriation
13 shall be governed by article 8 of the labor law and shall be awarded
14 in accordance with the authority's procurement contract guidelines
15 adopted pursuant to section 2879 of the public authorities law
16 (13953).

17 Nonpersonal service (57050) ... 22,840,000 (re. \$1,136,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 CBVH Gifts and Bequests Account - 20129

21 By chapter 50, section 1, of the laws of 2022:
22 For services and expenses related to the New York state commission for
23 the blind (13953).
24 Supplies and materials (57000) ... 5,000 (re. \$5,000)
25 Contractual services (51000) ... 20,000 (re. \$20,000)
26 Equipment (56000) ... 2,000 (re. \$2,000)

27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses related to the New York state commission for
29 the blind (13953).
30 Supplies and materials (57000) ... 5,000 (re. \$5,000)
31 Contractual services (51000) ... 20,000 (re. \$15,000)
32 Equipment (56000) ... 2,000 (re. \$2,000)

33 By chapter 50, section 1, of the laws of 2020:
34 For services and expenses related to the New York state commission for
35 the blind (13953).
36 Supplies and materials (57000) ... 5,000 (re. \$5,000)
37 Contractual services (51000) ... 20,000 (re. \$15,000)
38 Equipment (56000) ... 2,000 (re. \$2,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the New York state commission for
41 the blind (13953).
42 Contractual services (51000) ... 20,000 (re. \$20,000)
43 Equipment (56000) ... 2,000 (re. \$2,000)

44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund



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1 CBVH-Vending Stand Account - 20119

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the vending stand program and
4 pension plan and establishing food service sites.

5 Notwithstanding any other provision of law to the contrary, the money
6 hereby appropriated may be interchanged or transferred, without
7 limit, to any special revenue funds - other account and/or any
8 appropriation of the office of children and family services, and may
9 be increased or decreased without limit by transfer between these
10 appropriated amounts and appropriations.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2022-23 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13953).

17 Contractual services (51000) ... 543,000 (re. \$543,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the vending stand program and
20 pension plan and establishing food service sites.

21 Notwithstanding any other provision of law to the contrary, the money
22 hereby appropriated may be interchanged or transferred, without
23 limit, to any special revenue funds - other account and/or any
24 appropriation of the office of children and family services, and may
25 be increased or decreased without limit by transfer between these
26 appropriated amounts and appropriations.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2021-22 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13953).

33 Contractual services (51000) ... 543,000 (re. \$543,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to the vending stand program and
36 pension plan and establishing food service sites.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2020-21 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (13953).

43 Contractual services (51000) ... 543,000 (re. \$543,000)

44 Special Revenue Funds - Other

45 Combined Expendable Trust Fund

46 CBVH-Vending Stand Account-Federal - 20126



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1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.

4 Notwithstanding any other provision of law to the contrary, the money
5 hereby appropriated may be interchanged or transferred, without
6 limit, to any special revenue funds - other account and/or any
7 appropriation of the office of children and family services, and may
8 be increased or decreased without limit by transfer between these
9 appropriated amounts and appropriations.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2022-23 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (13953).

16 Supplies and materials (57000) ... 200,000 (re. \$200,000)
17 Travel (54000) ... 4,000 (re. \$4,000)
18 Contractual services (51000) ... 796,000 (re. \$788,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the vending stand program and
21 pension plan and establishing food service sites.

22 Notwithstanding any other provision of law to the contrary, the money
23 hereby appropriated may be interchanged or transferred, without
24 limit, to any special revenue funds - other account and/or any
25 appropriation of the office of children and family services, and may
26 be increased or decreased without limit by transfer between these
27 appropriated amounts and appropriations.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2021-22 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13953).

34 Supplies and materials (57000) ... 200,000 (re. \$200,000)
35 Travel (54000) ... 4,000 (re. \$4,000)
36 Contractual services (51000) ... 546,000 (re. \$546,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the vending stand program and
39 pension plan and establishing food service sites.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2020-21 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13953).

46 Supplies and materials (57000) ... 200,000 (re. \$200,000)
47 Travel (54000) ... 4,000 (re. \$4,000)
48 Contractual services (51000) ... 546,000 (re. \$30,000)



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1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2019-20 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13953).

11 Supplies and materials (57000) ... 200,000 (re. \$200,000)

12 Travel (54000) ... 4,000 (re. \$4,000)

13 Special Revenue Funds - Other

14 Combined Expendable Trust Fund

15 CBVH-Vending Stand Account-State - 20146

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses related to the vending stand program and
18 pension plan and establishing food service sites.

19 Notwithstanding any other provision of law to the contrary, the money
20 hereby appropriated may be interchanged or transferred, without
21 limit, to any special revenue funds - other account and/or any
22 appropriation of the office of children and family services, and may
23 be increased or decreased without limit by transfer between these
24 appropriated amounts and appropriations.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2022-23 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (13953).

31 Contractual services (51000) ... 950,000 (re. \$665,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the vending stand program and
34 pension plan and establishing food service sites.

35 Notwithstanding any other provision of law to the contrary, the money
36 hereby appropriated may be interchanged or transferred, without
37 limit, to any special revenue funds - other account and/or any
38 appropriation of the office of children and family services, and may
39 be increased or decreased without limit by transfer between these
40 appropriated amounts and appropriations.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13953).

47 Contractual services (51000) ... 100,000 (re. \$50,000)



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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 CBVH Highway Revenue Account - 22108

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of programs that support the blind.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (13953).

12 Contractual services (51000) ... 500,000 (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses of programs that support the blind.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2021-22 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (13953).

21 Contractual services (51000) ... 500,000 (re. \$466,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses of programs that support the blind.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2020-21 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (13953).

30 Contractual services (51000) ... 500,000 (re. \$497,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses of programs that support the blind.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2019-20 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13953).

40 Contractual services (51000) ... 500,000 (re. \$379,000)

41 SYSTEMS SUPPORT PROGRAM

42 General Fund

43 State Purposes Account - 10050

44 By chapter 50, section 1, of the laws of 2022:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the systems support program.
2 Notwithstanding section 51 of the state finance law and any other
3 provision of law to the contrary, the director of the budget may,
4 upon the advice of the commissioner of children and family services,
5 authorize the transfer or interchange of moneys appropriated herein
6 with any other state operations - general fund appropriation within
7 the office of children and family services except where transfer or
8 interchange of appropriations is prohibited or otherwise restricted
9 by law.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2022-23 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (14020).

16 Supplies and materials (57000) ... 25,000 (re. \$13,000)
17 Travel (54000) ... 48,000 (re. \$36,000)
18 Contractual services (51000) ... 2,400,000 (re. \$1,763,000)
19 Equipment (56000) ... 25,000 (re. \$24,000)

20 For the non-federal share of services and expenses for the continued
21 maintenance of the statewide automated child welfare information
22 system; to operate the statewide automated child welfare information
23 system; and for the continued development of the statewide automated
24 child welfare information system. Of the amounts appropriated here-
25 in, a portion may be available for suballocation to the office of
26 information technology services for the administration of independ-
27 ent verification and validation services for child welfare systems
28 operated or developed by the office of children and family services.

29 Notwithstanding any provision of law to the contrary, funds appropri-
30 ated herein shall only be available upon approval of an expenditure
31 plan by the director of the budget.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2022-23 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13986).

46 Personal service--regular (50100) ... 202,000 (re. \$109,000)
47 Supplies and materials (57000) ... 129,000 (re. \$110,000)
48 Travel (54000) ... 129,000 (re. \$124,000)
49 Contractual services (51000) ... 8,706,000 (re. \$7,029,000)
50 Equipment (56000) ... 846,000 (re. \$846,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the systems support program.

3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of children and family services,
6 authorize the transfer or interchange of moneys appropriated herein
7 with any other state operations - general fund appropriation within
8 the office of children and family services except where transfer or
9 interchange of appropriations is prohibited or otherwise restricted
10 by law.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2021-22 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (14020).

17 Travel (54000) ... 48,000 (re. \$48,000)

18 Contractual services (51000) ... 2,400,000 (re. \$428,000)

19 Equipment (56000) ... 25,000 (re. \$7,000)

20 For the non-federal share of services and expenses for the continued
21 maintenance of the statewide automated child welfare information
22 system; to operate the statewide automated child welfare information
23 system; and for the continued development of the statewide automated
24 child welfare information system. Of the amounts appropriated here-
25 in, a portion may be available for suballocation to the office of
26 information technology services for the administration of independ-
27 ent verification and validation services for child welfare systems
28 operated or developed by the office of children and family services.

29 Notwithstanding any provision of law to the contrary, funds appropri-
30 ated herein shall only be available upon approval of an expenditure
31 plan by the director of the budget.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2021-22 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13986).

46 Supplies and materials (57000) ... 129,000 (re. \$104,000)

47 Travel (54000) ... 129,000 (re. \$117,000)

48 Contractual services (51000) ... 8,706,000 (re. \$6,438,000)

49 Equipment (56000) ... 846,000 (re. \$846,000)

50 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 (re. \$42,000)

Contractual services (51000) ... 2,400,000 (re. \$524,000)

Equipment (56000) ... 25,000 (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 (re. \$7,000)

Supplies and materials (57000) ... 129,000 (re. \$111,000)

Travel (54000) ... 129,000 (re. \$114,000)

Contractual services (51000) ... 8,706,000 (re. \$4,979,000)

Equipment (56000) ... 846,000 (re. \$815,000)

Special Revenue Funds - Federal



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Health and Human Services Fund
2 Connections Account - 25175

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses for the statewide automated child welfare
5 information system including related administrative expenses
6 provided pursuant to title IV-e of the federal social security act.
7 Such funds are to be available heretofore accrued and hereafter to
8 accrue for liabilities associated with the continued maintenance,
9 operation, and development of the statewide automated child welfare
10 information system. Subject to the approval of the director of the
11 budget, such funds shall be available to the office net of disallow-
12 ances, refunds, reimbursements, and credits (13986).
13 Personal service (50000) ... 500,000 (re. \$500,000)
14 Nonpersonal service (57050) ... 29,753,000 (re. \$28,588,000)
15 Fringe benefits (60090) ... 305,000 (re. \$305,000)
16 Indirect costs (58850) ... 35,000 (re. \$35,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses for the statewide automated child welfare
19 information system including related administrative expenses
20 provided pursuant to title IV-e of the federal social security act.
21 Such funds are to be available heretofore accrued and hereafter to
22 accrue for liabilities associated with the continued maintenance,
23 operation, and development of the statewide automated child welfare
24 information system. Subject to the approval of the director of the
25 budget, such funds shall be available to the office net of disallow-
26 ances, refunds, reimbursements, and credits (13986).
27 Personal service (50000) ... 500,000 (re. \$500,000)
28 Nonpersonal service (57050) ... 29,753,000 (re. \$27,008,000)
29 Fringe benefits (60090) ... 305,000 (re. \$305,000)
30 Indirect costs (58850) ... 35,000 (re. \$35,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses for the statewide automated child welfare
33 information system including related administrative expenses
34 provided pursuant to title IV-e of the federal social security act.
35 Such funds are to be available heretofore accrued and hereafter to
36 accrue for liabilities associated with the continued maintenance,
37 operation, and development of the statewide automated child welfare
38 information system.
39 Subject to the approval of the director of the budget, such funds
40 shall be available to the office net of disallowances, refunds,
41 reimbursements, and credits (13986).
42 Personal service (50000) ... 500,000 (re. \$500,000)
43 Nonpersonal service (57050) ... 29,753,000 (re. \$26,525,000)
44 Fringe benefits (60090) ... 305,000 (re. \$305,000)
45 Indirect costs (58850) ... 35,000 (re. \$35,000)

46 By chapter 50, section 1, of the laws of 2019:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses for the statewide automated child welfare
2 information system including related administrative expenses
3 provided pursuant to title IV-e of the federal social security act.
4 Such funds are to be available heretofore accrued and hereafter to
5 accrue for liabilities associated with the continued maintenance,
6 operation, and development of the statewide automated child welfare
7 information system. Subject to the approval of the director of the
8 budget, such funds shall be available to the office net of disallow-
9 ances, refunds, reimbursements, and credits (13986).
10 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits (13986).
21 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)

33 TRAINING AND DEVELOPMENT PROGRAM

34 General Fund
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2022:
37 For services and expenses related to the training and development
38 program, including but not limited to, child welfare, public assist-
39 ance and medical assistance training contracts with not-for-profit
40 agencies or other governmental entities. Of the amount appropriated
41 herein, a minimum of \$257,000 shall be used for the prevention of
42 domestic violence, of which \$135,000 may be used to contract with
43 the office for the prevention of domestic violence to develop and
44 implement a training program on the dynamics of domestic violence
45 and its relationship to child abuse and neglect with particular
46 emphasis on alternatives to out-of-home placement.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For trainee travel reimbursement payments to counties and voluntary
2 agencies for employees receiving training from the office of chil-
3 dren and family services, up to the limits stated in the OCFS travel
4 guidelines.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of the office of temporary and
8 disability assistance and the commissioner of the office of children
9 and family services, transfer or suballocate any of the amounts
10 appropriated herein, or made available through interchange to the
11 office of temporary and disability assistance.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of children and family services,
15 authorize the transfer or interchange of moneys appropriated herein
16 with any other state operations - general fund or state special
17 revenue other fund appropriation within the office of children and
18 family services except where transfer or interchange of appropri-
19 ations is prohibited or otherwise restricted by law.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2022-23 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (14075).

26 Personal service--regular (50100) ... 851,000 (re. \$32,000)
27 Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
28 Contractual services (51000) ... 10,296,000 (re. \$9,438,000)
29 Travel (54000) ... 274,000 (re. \$268,000)
30 Equipment(56000) ... 369,000 (re. \$369,000)

31 For services and expenses related to Youth Research Incorporated
32 pursuant to an agreement with the office of children and family
33 services.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations or aid to localities - general fund
39 or state special revenue other fund appropriation (15016).

40 Contractual services (51000) ... 7,535,000 (re. \$7,035,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the training and development
43 program, including but not limited to, child welfare, public assist-
44 ance and medical assistance training contracts with not-for-profit
45 agencies or other governmental entities. Of the amount appropriated
46 herein, a minimum of \$257,000 shall be used for the prevention of
47 domestic violence, of which \$135,000 may be used to contract with
48 the office for the prevention of domestic violence to develop and
49 implement a training program on the dynamics of domestic violence



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 and its relationship to child abuse and neglect with particular
2 emphasis on alternatives to out-of-home placement.

3 For trainee travel reimbursement payments to counties and voluntary
4 agencies for employees receiving training from the office of chil-
5 dren and family services, up to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance and the commissioner of the office of children
11 and family services, transfer or suballocate any of the amounts
12 appropriated herein, or made available through interchange to the
13 office of temporary and disability assistance.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations - general fund or state special
19 revenue other fund appropriation within the office of children and
20 family services except where transfer or interchange of appropri-
21 ations is prohibited or otherwise restricted by law.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (14075).

28 Personal service--regular (50100) ... 770,000 (re. \$6,000)

29 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)

30 Contractual services (51000) ... 10,296,000 (re. \$7,009,000)

31 Travel (54000) ... 274,000 (re. \$81,000)

32 Equipment(56000) ... 369,000 (re. \$266,000)

33 Supplies and materials (57000) ... 47,000 (re. \$3,000)

34 For services and expenses related to the provision and administration
35 of human services training by Youth Research Incorporated pursuant
36 to an agreement with the office of children and family services.

37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of children and family services,
40 authorize the transfer or interchange of moneys appropriated herein
41 with any other state operations or aid to localities - general fund
42 or state special revenue other fund appropriation (15016).

43 Contractual services (51000) ... 7,535,000 (re. \$4,582,000)

44 By chapter 50, section 1, of the laws of 2020:

45 For services and expenses related to the training and development
46 program, including but not limited to, child welfare, public assist-
47 ance and medical assistance training contracts with not-for-profit
48 agencies or other governmental entities. Of the amount appropriated
49 herein, a minimum of \$257,000 shall be used for the prevention of
50 domestic violence, of which \$135,000 may be used to contract with



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the office for the prevention of domestic violence to develop and
2 implement a training program on the dynamics of domestic violence
3 and its relationship to child abuse and neglect with particular
4 emphasis on alternatives to out-of-home placement.

5 For trainee travel reimbursement payments to counties and voluntary
6 agencies for employees receiving training from the office of chil-
7 dren and family services, up to the limits stated in the OCFS travel
8 guidelines.

9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of the office of temporary and
12 disability assistance and the commissioner of the office of children
13 and family services, transfer or suballocate any of the amounts
14 appropriated herein, or made available through interchange to the
15 office of temporary and disability assistance.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations - general fund or state special
21 revenue other fund appropriation within the office of children and
22 family services except where transfer or interchange of appropri-
23 ations is prohibited or otherwise restricted by law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2020-21 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (14075).

30 Personal service--regular (50100) ... 770,000 (re. \$87,000)
31 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
32 Contractual services (51000) ... 10,296,000 (re. \$3,902,000)
33 Travel (54000) ... 274,000 (re. \$265,000)
34 Equipment (56000) ... 369,000 (re. \$99,000)
35 Supplies and materials (57000) ... 47,000 (re. \$12,000)

36 For services and expenses related to the provision and administration
37 of human services training by Youth Research Incorporated pursuant
38 to an agreement with the office of children and family services.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of children and family services,
42 authorize the transfer or interchange of moneys appropriated herein
43 with any other state operations or aid to localities - general fund
44 or state special revenue other fund appropriation (15016).

45 Contractual services (51000) ... 7,535,000 (re. \$5,623,000)

46 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
47 section 1, of the laws of 2020:

48 For services and expenses related to the training and development
49 program, including but not limited to, child welfare, public assist-
50 ance and medical assistance training contracts with not-for-profit



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies or other governmental entities. Of the amount appropriated
2 herein, a minimum of \$257,000 shall be used for the prevention of
3 domestic violence, of which \$135,000 may be used to contract with
4 the office for the prevention of domestic violence to develop and
5 implement a training program on the dynamics of domestic violence
6 and its relationship to child abuse and neglect with particular
7 emphasis on alternatives to out-of-home placement.

8 For trainee travel reimbursement payments to counties and voluntary
9 agencies for employees receiving training from the office of chil-
10 dren and family services, up to the limits stated in the OCFS travel
11 guidelines.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of the office of temporary and
15 disability assistance and the commissioner of the office of children
16 and family services, transfer or suballocate any of the amounts
17 appropriated herein, or made available through interchange to the
18 office of temporary and disability assistance.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund or state special
24 revenue other fund appropriation within the office of children and
25 family services except where transfer or interchange of appropri-
26 ations is prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (14075).

34 Personal service--regular (50100) ... 990,000 (re. \$7,000)
35 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
36 Travel (54000) ... 1,637,350 (re. \$796,000)
37 Contractual services (51000) ... 11,946,650 (re. \$2,812,000)
38 Equipment (56000) ... 475,000 (re. \$438,000)
39 Supplies and materials (57000) ... 60,000 (re. \$16,000)

40 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
41 section 1, of the laws of 2019:

42 For services and expenses related to the training and development
43 program, including but not limited to, child welfare, public assist-
44 ance and medical assistance training contracts with not-for-profit
45 agencies or other governmental entities. Of the amount appropriated
46 herein, a minimum of \$257,000 shall be used for the prevention of
47 domestic violence, of which \$135,000 may be used to contract with
48 the office for the prevention of domestic violence to develop and
49 implement a training program on the dynamics of domestic violence



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 and its relationship to child abuse and neglect with particular
2 emphasis on alternatives to out-of-home placement.

3 For trainee travel reimbursement payments to counties and voluntary
4 agencies for employees receiving training from the office of chil-
5 dren and family services, up to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance and the commissioner of the office of children
11 and family services, transfer or suballocate any of the amounts
12 appropriated herein, or made available through interchange to the
13 office of temporary and disability assistance.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations - general fund or state special
19 revenue other fund appropriation within the office of children and
20 family services except where transfer or interchange of appropri-
21 ations is prohibited or otherwise restricted by law.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Alignment Interchange and Transfer Authority as
25 defined in the 2018-19 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (14075).

29 Contractual services (51000) ... 17,799,000 (re. \$12,340,000)

30 Equipment (56000) ... 1,500,000 (re. \$699,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 Multiagency Training Contract Account - 21989

34 By chapter 50, section 1, of the laws of 2022:

35 For services and expenses related to the operation of the training and
36 development program including, but not limited to, personal service,
37 fringe benefits and nonpersonal service. To the extent that costs
38 incurred through payment from this appropriation result from train-
39 ing activities performed on behalf of the office of children and
40 family services, the office of temporary and disability assistance,
41 the department of health, the department of labor or any other state
42 or local agency, expenditures made from this appropriation shall be
43 reduced by any federal, state, or local funding available for such
44 purpose in accordance with a cost allocation plan submitted to the
45 federal government. No expenditure shall be made from this account
46 until an expenditure plan has been approved by the director of the
47 budget.

48 For trainee travel reimbursement payments to counties and voluntary
49 agencies for employees receiving training from the office of chil-



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1 dren and family services, up to the limits stated in the OCFS travel
2 guidelines.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13984).

9 Personal service--regular (50100) ... 2,551,000 (re. \$1,397,000)

10 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)

11 Fringe benefits (60000) ... 1,107,000 (re. \$427,000)

12 Indirect costs (58800) ... 71,000 (re. \$38,000)

13 For services and expenses related to Youth Research Incorporated
14 pursuant to an agreement with the office of children and family
15 services.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations or aid to localities - general fund
21 or state special revenue other fund appropriation (15016).

22 Contractual services (51000) ... 6,165,000 (re. \$5,767,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to the operation of the training and
25 development program including, but not limited to, personal service,
26 fringe benefits and nonpersonal service. To the extent that costs
27 incurred through payment from this appropriation result from train-
28 ing activities performed on behalf of the office of children and
29 family services, the office of temporary and disability assistance,
30 the department of health, the department of labor or any other state
31 or local agency, expenditures made from this appropriation shall be
32 reduced by any federal, state, or local funding available for such
33 purpose in accordance with a cost allocation plan submitted to the
34 federal government. No expenditure shall be made from this account
35 until an expenditure plan has been approved by the director of the
36 budget.

37 For trainee travel reimbursement payments to counties and voluntary
38 agencies for employees receiving training from the office of chil-
39 dren and family services, up to the limits stated in the OCFS travel
40 guidelines.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13984).

47 Personal service--regular (50100) ... 2,346,000 (re. \$14,000)

48 Contractual services (51000) ... 18,849,000 (re. \$17,423,000)

49 Fringe benefits (60000) ... 979,000 (re. \$128,000)

50 Indirect costs (58800) ... 65,000 (re. \$2,000)



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1 For services and expenses related to the provision and administration
2 of human services training by Youth Research Incorporated pursuant
3 to an agreement with the office of children and family services.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations or aid to localities - general fund
9 or state special revenue other fund appropriation (15016).
10 Contractual services (51000) ... 6,165,000 (re. \$3,740,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the provision and administration
13 of human services training by Youth Research Incorporated pursuant
14 to an agreement with the office of children and family services.
15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of children and family services,
18 authorize the transfer or interchange of moneys appropriated herein
19 with any other state operations or aid to localities - general fund
20 or state special revenue other fund appropriation (15016).
21 Contractual services (51000) ... 6,165,000 (re. \$5,965,000)

22 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
23 section 1, of the laws of 2021:
24 For services and expenses related to the operation of the training and
25 development program including, but not limited to, personal service,
26 fringe benefits and nonpersonal service. To the extent that costs
27 incurred through payment from this appropriation result from training
28 activities performed on behalf of the office of children and
29 family services, the office of temporary and disability assistance,
30 the department of health, the department of labor or any other state
31 or local agency, expenditures made from this appropriation shall be
32 reduced by any federal, state, or local funding available for such
33 purpose in accordance with a cost allocation plan submitted to the
34 federal government. No expenditure shall be made from this account
35 until an expenditure plan has been approved by the director of the
36 budget.
37 For trainee travel reimbursement payments to counties and voluntary
38 agencies for employees receiving training from the office of chil-
39 dren and family services, up to the limits stated in the OCFS travel
40 guidelines.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13984).
47 Personal service--regular (50100) ... 2,326,000 (re. \$108,000)
48 Holiday/overtime compensation (50300) ... 20,000 (re. \$2,000)
49 Contractual services (51000) ... 18,849,000 (re. \$14,537,000)



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1 Fringe benefits (60000) ... 979,000 (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
3 section 1, of the laws of 2020:

4 For services and expenses related to the operation of the training and
5 development program including, but not limited to, personal service,
6 fringe benefits and nonpersonal service. To the extent that costs
7 incurred through payment from this appropriation result from train-
8 ing activities performed on behalf of the office of children and
9 family services, the office of temporary and disability assistance,
10 the department of health, the department of labor or any other state
11 or local agency, expenditures made from this appropriation shall be
12 reduced by any federal, state, or local funding available for such
13 purpose in accordance with a cost allocation plan submitted to the
14 federal government. No expenditure shall be made from this account
15 until an expenditure plan has been approved by the director of the
16 budget.

17 For trainee travel reimbursement payments to counties and voluntary
18 agencies for employees receiving training from the office of chil-
19 dren and family services, up to the limits stated in the OCFS travel
20 guidelines.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Alignment Interchange and Transfer Authority as
24 defined in the 2019-20 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated (13984).

28 Personal service--regular (50100) ... 2,336,000 (re. \$291,000)

29 Contractual services (51000) ... 20,254,350 (re. \$15,375,000)

30 Travel (54000) ... 1,399,650 (re. \$1,020,000)

31 Fringe benefits (60000) ... 979,000 (re. \$12,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:

34 For services and expenses related to the operation of the training and
35 development program including, but not limited to, personal service,
36 fringe benefits and nonpersonal service. To the extent that costs
37 incurred through payment from this appropriation result from train-
38 ing activities performed on behalf of the office of children and
39 family services, the office of temporary and disability assistance,
40 the department of health, the department of labor or any other state
41 or local agency, expenditures made from this appropriation shall be
42 reduced by any federal, state, or local funding available for such
43 purpose in accordance with a cost allocation plan submitted to the
44 federal government. No expenditure shall be made from this account
45 until an expenditure plan has been approved by the director of the
46 budget.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority, and the Alignment Interchange and Transfer Authority as



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1 defined in the 2018-19 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated (13984).
5 Personal service--regular (50100) ... 2,341,000 (re. \$405,000)
6 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
7 Contractual services (51000) ... 25,014,000 (re. \$17,922,000)
8 Fringe benefits (60000) ... 979,000 (re. \$29,000)
9 Indirect costs (58800) ... 65,000 (re. \$3,000)

10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
11 section 1, of the laws of 2019:

12 For services and expenses related to the operation of the training and
13 development program including, but not limited to, personal service,
14 fringe benefits and nonpersonal service. To the extent that costs
15 incurred through payment from this appropriation result from train-
16 ing activities performed on behalf of the office of children and
17 family services, the office of temporary and disability assistance,
18 the department of health, the department of labor or any other state
19 or local agency, expenditures made from this appropriation shall be
20 reduced by any federal, state, or local funding available for such
21 purpose in accordance with a cost allocation plan submitted to the
22 federal government. No expenditure shall be made from this account
23 until an expenditure plan has been approved by the director of the
24 budget.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2017-18 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (13984).

32 Personal service--regular (50100) ... 2,341,000 (re. \$941,000)
33 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
34 Contractual services (51000) ... 25,014,000 (re. \$17,002,000)
35 Fringe benefits (60000) ... 979,000 (re. \$21,000)
36 Indirect costs (58800) ... 65,000 (re. \$29,000)

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 State Match Account - 21967

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the training and development
42 program. Of the amount appropriated herein, \$1,500,000 may be used
43 only to provide state match for federal training funds in accordance
44 with an agreement with social services districts including, but not
45 limited to, the city of New York. Any agreement with a social
46 services district is subject to the approval of the director of the
47 budget. No expenditure shall be made from this account for personal
48 service costs. No expenditure shall be made from this account until



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1 an expenditure plan for this purpose has been approved by the direc-
2 tor of the budget.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13984).

9 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

10 By chapter 50, section 1, of the laws of 2021:

11 For services and expenses related to the training and development
12 program. Of the amount appropriated herein, \$1,500,000 may be used
13 only to provide state match for federal training funds in accordance
14 with an agreement with social services districts including, but not
15 limited to, the city of New York. Any agreement with a social
16 services district is subject to the approval of the director of the
17 budget. No expenditure shall be made from this account for personal
18 service costs. No expenditure shall be made from this account until
19 an expenditure plan for this purpose has been approved by the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2021-22 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (13984).

27 Contractual services (51000) ... 4,000,000 (re. \$3,132,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the training and development
30 program. Of the amount appropriated herein, \$1,500,000 may be used
31 only to provide state match for federal training funds in accordance
32 with an agreement with social services districts including, but not
33 limited to, the city of New York. Any agreement with a social
34 services district is subject to the approval of the director of the
35 budget. No expenditure shall be made from this account for personal
36 service costs. No expenditure shall be made from this account until
37 an expenditure plan for this purpose has been approved by the direc-
38 tor of the budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2020-21 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13984).

45 Contractual services (51000) ... 4,000,000 (re. \$2,408,000)

46 By chapter 50, section 1, of the laws of 2019:

47 For services and expenses related to the training and development
48 program. Of the amount appropriated herein, \$1,500,000 may be used



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only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$2,713,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$564,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as



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1 defined in the 2017-18 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated (13984).
5 Contractual services (51000) ... 4,000,000 (re. \$3,307,000)

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Training, Management and Evaluation Account - 21961

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to the training and development
11 program. Of the amount appropriated herein, the office shall expend
12 not less than \$359,000 for services and expenses of child abuse
13 prevention training pursuant to chapters 676 and 677 of the laws of
14 1985. No expenditure shall be made from this account for any purpose
15 until an expenditure plan has been approved by the director of the
16 budget.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2022-23 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (13984).

23 Personal service (50100) ... 3,297,000 (re. \$2,930,000)
24 Supplies and materials (57000) ... 20,000 (re. \$2,000)
25 Travel (54000) ... 12,000 (re. \$12,000)
26 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
27 Equipment (56000) ... 92,000 (re. \$91,000)
28 Fringe benefits (60000) ... 1,598,000 (re. \$1,381,000)
29 Indirect costs (58800) ... 104,000 (re. \$93,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the training and development
32 program. Of the amount appropriated herein, the office shall expend
33 not less than \$359,000 for services and expenses of child abuse
34 prevention training pursuant to chapters 676 and 677 of the laws of
35 1985. No expenditure shall be made from this account for any purpose
36 until an expenditure plan has been approved by the director of the
37 budget.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2021-22 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (13984).

44 Personal service (50100) ... 3,245,000 (re. \$2,630,000)
45 Supplies and materials (57000) ... 20,000 (re. \$5,000)
46 Travel (54000) ... 12,000 (re. \$12,000)
47 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
48 Equipment (56000) ... 92,000 (re. \$92,000)



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1 Fringe benefits (60000) ... 1,565,000 (re. \$1,183,000)
2 Indirect costs (58800) ... 102,000 (re. \$82,000)

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, the office shall expend
6 not less than \$359,000 for services and expenses of child abuse
7 prevention training pursuant to chapters 676 and 677 of the laws of
8 1985. No expenditure shall be made from this account for any purpose
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13984).

17 Personal service (50100) ... 3,245,000 (re. \$2,673,000)
18 Supplies and materials (57000) ... 20,000 (re. \$5,000)
19 Travel (54000) ... 12,000 (re. \$12,000)
20 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
21 Equipment (56000) ... 92,000 (re. \$92,000)
22 Fringe benefits (60000) ... 1,565,000 (re. \$1,208,000)
23 Indirect costs (58800) ... 102,000 (re. \$81,000)

24 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
25 section 1, of the laws of 2020:

26 For services and expenses related to the training and development
27 program. Of the amount appropriated herein, the office shall expend
28 not less than \$359,000 for services and expenses of child abuse
29 prevention training pursuant to chapters 676 and 677 of the laws of
30 1985. No expenditure shall be made from this account for any purpose
31 until an expenditure plan has been approved by the director of the
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2019-20 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13984).

40 Personal service (50100) ... 3,237,000 (re. \$1,982,000)
41 Holiday/overtime compensation (50300) ... 8,000 (re. \$3,000)
42 Travel (54000) ... 12,000 (re. \$10,000)
43 Contractual services (51000) ... 1,854,000 (re. \$1,755,000)
44 Equipment (56000) ... 92,000 (re. \$92,000)
45 Fringe benefits (60000) ... 1,565,000 (re. \$763,000)
46 Indirect costs (58800) ... 102,000 (re. \$44,000)

47 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
48 section 1, of the laws of 2019:



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1 For services and expenses related to the training and development
2 program. Of the amount appropriated herein, the office shall expend
3 not less than \$359,000 for services and expenses of child abuse
4 prevention training pursuant to chapters 676 and 677 of the laws of
5 1985. No expenditure shall be made from this account for any purpose
6 until an expenditure plan has been approved by the director of the
7 budget.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2018-19 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated (13984).

| | | |
|----|---|-------------------|
| 15 | Personal service (50100) ... 3,240,000 | (re. \$2,125,000) |
| 16 | Holiday/overtime compensation (50300) ... 5,000 | (re. \$2,000) |
| 17 | Travel (54000) ... 12,000 | (re. \$2,000) |
| 18 | Contractual services (51000) ... 1,854,000 | (re. \$1,849,000) |
| 19 | Equipment (56000) ... 92,000 | (re. \$92,000) |
| 20 | Fringe benefits (60000) ... 1,565,000 | (re. \$462,000) |
| 21 | Indirect costs (58800) ... 102,000 | (re. \$45,000) |

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
23 section 1, of the laws of 2019:

24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, the office shall expend
26 not less than \$359,000 for services and expenses of child abuse
27 prevention training pursuant to chapters 676 and 677 of the laws of
28 1985. No expenditure shall be made from this account for any purpose
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated (13984).

| | | |
|----|---|-------------------|
| 38 | Personal service (50100) ... 3,240,000 | (re. \$2,063,000) |
| 39 | Holiday/overtime compensation (50300) ... 5,000 | (re. \$2,000) |
| 40 | Supplies and materials (57000) ... 20,000 | (re. \$2,000) |
| 41 | Travel (54000) ... 12,000 | (re. \$12,000) |
| 42 | Contractual services (51000) ... 1,854,000 | (re. \$1,854,000) |
| 43 | Equipment (56000) ... 92,000 | (re. \$92,000) |
| 44 | Fringe benefits (60000) ... 1,565,000 | (re. \$851,000) |
| 45 | Indirect costs (58800) ... 102,000 | (re. \$71,000) |

46 Enterprise Funds
47 Agencies Enterprise Fund
48 Training Materials Account - 50306



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1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses related to publication and sale of training
3 materials.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13984).

10 Contractual services (51000) ... 200,000 (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to publication and sale of training
13 materials.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2021-22 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (13984).

20 Contractual services (51000) ... 200,000 (re. \$200,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to publication and sale of training
23 materials.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2020-21 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (13984).

30 Contractual services (51000) ... 200,000 (re. \$200,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to publication and sale of training
33 materials.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).

41 Contractual services (51000) ... 200,000 (re. \$200,000)

42 YOUTH FACILITIES PROGRAM

43 General Fund

44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2022:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the youth facilities program
2 including the New York model treatment program for youth in the care
3 of the office of children and family services, in office of children
4 and family services facilities and in the community. Notwithstanding
5 section 51 of the state finance law and any other provision of law
6 to the contrary, the director of the budget may, upon the advice of
7 the commissioner of children and family services, authorize the
8 transfer or interchange of moneys appropriated herein with any other
9 state operations - general fund appropriation within the office of
10 children and family services except where transfer or interchange of
11 appropriations is prohibited or otherwise restricted by law.

12 Notwithstanding any other provision of law to the contrary, the direc-
13 tor of the budget is authorized to waive the 50 percent local share
14 of youth facility costs required under subdivision 2 of section 529
15 of the executive law, as necessary, for statements of obligations
16 issued to limit the total amount owed from local social services
17 districts for services provided in a calendar year to no more than
18 \$55,000,000. Provided, however, that for the city of New York, a
19 waiver of any reimbursement due to the state above the city of New
20 York's pro-rata share of the \$55,000,000 shall only be granted to
21 the extent that the director of the budget has executed an agreement
22 with the city of New York that provides for a total additional
23 investment from the preceding year in homeless assistance and
24 services in the amount of at least \$440,000,000 for the period
25 commencing July 1, 2014 through such date as shall be determined by
26 the director of the budget, of which the city of New York shall
27 directly fund \$220,000,000 and shall also fund the remaining
28 \$220,000,000 with estimated savings associated with the state's
29 waiver of the local share of youth facility costs authorized herein,
30 and provided that the office of temporary and disability assistance
31 will commence its regular review and audit to make sure the city of
32 New York is in compliance with all applicable state and federal
33 regulations in relation to the appropriate care of the homeless, and
34 provided further that such funds shall not be used to supplant any
35 of the city of New York's funds for such services, as determined by
36 the director of the budget. Such eligible homeless assistance and
37 services shall be limited to the city of New York's costs for living
38 in communities (LINC) 3, LINC 4, and LINC 5 rental assistance
39 programs and/or any other new rental assistance for the homeless
40 program implemented after July 1, 2014, pursuant to a plan submitted
41 by the city of New York and approved by the office of temporary and
42 disability assistance and the director of the budget. The city of
43 New York shall submit monthly reports to the director of the budget
44 and the office of temporary and disability assistance indicating the
45 number of recipients served under each program and the amount spent
46 on each program for the given month, and shall submit a year-end
47 report with cumulative calendar year costs by March 31, 2023.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-
50 fer Authority as defined in the 2022-23 state fiscal year state
51 operations appropriation for the budget division program of the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated.
3 The money hereby appropriated shall be available to the office net of
4 disallowances, refunds, reimbursements, and credits (13945).
5 Supplies and materials (57000) ... 13,081,000 (re. \$9,129,000)
6 Contractual services (51000) ... 22,801,000 (re. \$17,106,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 169,853,000 | 179,826,000 |
| 4 Special Revenue Funds - Federal | 293,248,000 | 370,152,850 |
| 5 Special Revenue Funds - Other | 2,500,000 | 4,415,000 |
| 6 | ----- | ----- |
| 7 All Funds | 465,601,000 | 554,393,850 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 55,654,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2023. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper. The office is author-
32 ized to chargeback New York city human
33 resources administration for their
34 contributed share of occupancy costs at 14
35 Boerum Place.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabil-
41 ity assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 where transfer or interchange of appropri-
2 ations is prohibited or otherwise
3 restricted by law.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

| | | |
|----|---|------------|
| 14 | Personal service--regular (50100) | 25,475,000 |
| 15 | Temporary service (50200) | 100,000 |
| 16 | Holiday/overtime compensation (50300) | 44,000 |
| 17 | Supplies and materials (57000) | 1,529,000 |
| 18 | Travel (54000) | 353,000 |
| 19 | Contractual services (51000) | 25,388,000 |
| 20 | Equipment (56000) | 265,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 53,154,000 |
| 23 | | ----- |

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 OTDA Program Account - 21980

27 For services and expenses related to the
28 support of health and social services
29 programs.

30 Notwithstanding section 153 of the social
31 services law or any other inconsistent
32 provision of law, the office shall reduce
33 reimbursement otherwise payable to social
34 services districts to recover 100 percent
35 of costs incurred by the office on behalf
36 of social services districts, including
37 the costs incurred for electronic access
38 to federal systems to verify alien status
39 for entitlements (81001).

| | | |
|----|------------------------------------|-----------|
| 40 | Contractual services (51000) | 2,400,000 |
| 41 | Fringe benefits (60000) | 100,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 2,500,000 |
| 44 | | ----- |

| | | |
|----|---------------------------------------|------------|
| 45 | ADMINISTRATIVE HEARINGS PROGRAM | 30,610,000 |
| 46 | | ----- |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the administra-
4 tive hearings program including the
5 payment of liabilities incurred prior to
6 April 1, 2023.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52306).

| | | |
|----|---|------------|
| 30 | Personal service--regular (50100) | 25,300,000 |
| 31 | Holiday/overtime compensation (50300) | 400,000 |
| 32 | Supplies and materials (57000) | 355,000 |
| 33 | Travel (54000) | 250,000 |
| 34 | Contractual services (51000) | 4,010,000 |
| 35 | Equipment (56000) | 295,000 |
| 36 | | ----- |

| | | |
|----|--------------------------------------|------------|
| 37 | CHILD SUPPORT SERVICES PROGRAM | 47,903,000 |
| 38 | | ----- |

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses of the child
42 support services program including the
43 payment of liabilities incurred prior to
44 April 1, 2023.

45 Amounts appropriated herein may be matched
46 with available federal funds and without



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 local financial participation. Subject to
2 the approval of the director of the budg-
3 et, funds may be used by the office either
4 directly or through one or more contracts
5 with private or public organizations, for
6 services designed to strengthen child
7 support enforcement activities including
8 but not necessarily limited to instate
9 bank match services; a paternity media
10 campaign; a medical support unit; payments
11 to hospitals and other eligible entities
12 for obtaining voluntary paternity acknowl-
13 edgments; joint enforcement teams; remedi-
14 ation of hard-to-collect cases; location
15 services; website services; child support
16 guidelines review; and operation of a
17 centralized support collection unit,
18 including the cost of banking services and
19 an automated voice response system and
20 customer service unit.

21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of a
28 centralized support collection unit,
29 including the cost of banking services and
30 an automated voice response system and
31 customer service unit. Such reduction
32 shall be prorated among districts based on
33 the number of collections and disburse-
34 ments processed or on an alternative meth-
35 odology deemed appropriate by the commis-
36 sioner.

37 Notwithstanding any inconsistent provision
38 of law, amounts appropriated herein may be
39 used, as matched by federal funds, pursu-
40 ant to a plan approved by the director of
41 the budget, for the planning, development
42 and operation of an automated system
43 designed to meet the requirements of the
44 family support act of 1988, the personal
45 responsibility and work opportunity recon-
46 ciliation act of 1996 and to facilitate
47 and improve local districts operations
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision
50 of the law to the contrary, pursuant to
51 memoranda of understanding and subject to



DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2023-24

1 the approval of the director of the budg-
2 et, a portion of the amount appropriated
3 herein may be available for expenditures
4 of the department of taxation and finance,
5 the department of motor vehicles, and the
6 department of labor for reimbursement of
7 administrative costs of these departments
8 associated with efforts to increase child
9 support collections.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of the office of temporary and disabil-
15 ity assistance, authorize the transfer or
16 interchange of moneys appropriated herein
17 with any other state operations - general
18 fund appropriation within the office of
19 temporary and disability assistance except
20 where transfer or interchange of appropri-
21 ations is prohibited or otherwise
22 restricted by law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (52200).

| | | |
|----|---|------------|
| 33 | Personal service--regular (50100) | 2,463,000 |
| 34 | Holiday/overtime compensation (50300) | 86,000 |
| 35 | Supplies and materials (57000) | 201,000 |
| 36 | Travel (54000) | 100,000 |
| 37 | Contractual services (51000) | 8,019,000 |
| 38 | Equipment (56000) | 46,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 10,915,000 |
| 41 | | ----- |

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Child Support Account - 25178

45 For services and expenses related to the
46 administration of the child support
47 enforcement program.



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1 A portion of the funds appropriated herein,
2 subject to the approval of the director of
3 the budget, may be used as the federal
4 match for services designed to strengthen
5 child support enforcement activities
6 including but not necessarily limited to
7 instate bank match services; a paternity
8 media campaign; a medical support unit;
9 payments to hospitals and other eligible
10 entities for obtaining voluntary paternity
11 acknowledgments; joint enforcement teams;
12 remediation of hard-to-collect cases;
13 location services; website services; child
14 support guidelines review; and operation
15 of a centralized support collection unit,
16 including the cost of banking services and
17 an automated voice response system and
18 customer service unit.

19 Notwithstanding any inconsistent provision
20 of law, amounts appropriated herein may be
21 used, pursuant to a plan approved by the
22 director of the budget, for the planning,
23 development and operation of an automated
24 system designed to meet the requirements
25 of the family support act of 1988, the
26 personal responsibility and work opportu-
27 nity reconciliation act of 1996 and to
28 facilitate and improve local districts
29 operations related to child support
30 enforcement.

31 Notwithstanding any other law to the contra-
32 ry, the amounts appropriated herein may be
33 suballocated or transferred to any other
34 state department or agency for the
35 purposes stated herein.

36 Notwithstanding any inconsistent provision
37 of the law to the contrary, pursuant to
38 memoranda of understanding and subject to
39 the approval of the director of the budg-
40 et, a portion of the amount appropriated
41 herein may be available for expenditures
42 of the department of taxation and finance,
43 the department of motor vehicles, and the
44 department of labor for reimbursement of
45 administrative costs of these departments
46 associated with efforts to increase child
47 support collections (52200).

48 Personal service (50000) 7,000,000
49 Nonpersonal service (57050) 24,588,000



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| | | |
|----|---|-------------|
| 1 | Fringe benefits (60090) | 4,500,000 |
| 2 | Indirect costs (58850) | 900,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 36,988,000 |
| 5 | | ----- |
| 6 | DISABILITY DETERMINATIONS PROGRAM | 196,000,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Health and Human Services Fund | |
| 10 | Disability Determinations Account - 25153 | |
| 11 | For services and expenses related to the | |
| 12 | office of disability determinations | |
| 13 | (52201). | |
| 14 | Personal service (50000) | 87,400,000 |
| 15 | Nonpersonal service (57050) | 53,000,000 |
| 16 | Fringe benefits (60090) | 55,600,000 |
| 17 | | ----- |
| 18 | EMPLOYMENT AND INCOME SUPPORT PROGRAM | 99,960,000 |
| 19 | | ----- |
| 20 | General Fund | |
| 21 | State Purposes Account - 10050 | |
| 22 | For services and expenses of the employment | |
| 23 | and income support program including the | |
| 24 | payment of liabilities incurred prior to | |
| 25 | April 1, 2023. | |
| 26 | The agency is authorized to chargeback | |
| 27 | social services districts for 100 percent | |
| 28 | of costs incurred by the agency on their | |
| 29 | behalf for disability related consultative | |
| 30 | examination contracts. | |
| 31 | Notwithstanding section 153 of the social | |
| 32 | services law or any other inconsistent | |
| 33 | provision of law, the office shall reduce | |
| 34 | reimbursement otherwise payable to social | |
| 35 | services districts to recover 50 percent | |
| 36 | of the non-federal share of costs incurred | |
| 37 | by the office for the operation of the | |
| 38 | statewide electronic benefit transfer | |
| 39 | (EBT) system and the common benefit iden- | |
| 40 | tification card (CBIC). | |
| 41 | For services and expenses of client notices | |
| 42 | including but not limited to personal | |
| 43 | service costs, postage, other nonpersonal | |
| 44 | services costs, and contractor costs paid | |



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1 directly by the office including but not
2 limited to costs for mail processing.
3 Notwithstanding any other inconsistent
4 provision of law, the office shall reduce
5 reimbursement otherwise payable to social
6 services districts to recover 50 percent
7 of the non-federal share of costs, includ-
8 ing prior period costs, incurred by the
9 office for these purposes.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of the office of temporary and disabil-
15 ity assistance, authorize the transfer or
16 interchange of moneys appropriated herein
17 with any other state operations - general
18 fund appropriation within the office of
19 temporary and disability assistance except
20 where transfer or interchange of appropri-
21 ations is prohibited or otherwise
22 restricted by law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (52202).

| | | |
|----|---|------------|
| 33 | Personal service--regular (50100) | 16,685,000 |
| 34 | Temporary service (50200) | 160,000 |
| 35 | Holiday/overtime compensation (50300) | 100,000 |
| 36 | Supplies and materials (57000) | 9,397,000 |
| 37 | Travel (54000) | 165,000 |
| 38 | Contractual services (51000) | 21,128,000 |
| 39 | Equipment (56000) | 50,000 |
| 40 | | ----- |
| 41 | Total amount available | 47,685,000 |
| 42 | | ----- |

43 For services and expenses incurred by the
44 office's division of disability determi-
45 nations, including payments to the social
46 security administration, in making deter-
47 minations and re-determinations regarding
48 blindness and disability in accordance
49 with title XVI of the social security act



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1 for the New York state supplement program
2 (52341).

| | | |
|---|---|------------|
| 3 | Personal service--regular (50100) | 600,000 |
| 4 | Contractual services (51000) | 600,000 |
| 5 | | ----- |
| 6 | Total amount available | 1,200,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 48,885,000 |
| 9 | | ----- |

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Home Energy Assistance Program Account - 25123

13 For services and expenses related to the
14 administration of the low income home
15 energy assistance program. Pursuant to
16 provisions of the federal omnibus budget
17 reconciliation act of 1981, and with the
18 approval of the director of the budget, a
19 portion of the funds appropriated herein
20 may be transferred or suballocated to
21 other state agencies for administration of
22 the home energy assistance program
23 (52215).

| | | |
|----|-----------------------------------|------------|
| 24 | Personal service (50000) | 6,800,000 |
| 25 | Nonpersonal service (57050) | 3,500,000 |
| 26 | Fringe benefits (60090) | 4,700,000 |
| 27 | Indirect costs (58850) | 2,000,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 17,000,000 |
| 30 | | ----- |

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Federal Food and Nutrition Services Account - 25024

34 Notwithstanding any inconsistent provision
35 of law, the money hereby appropriated may,
36 with the approval of the director of the
37 budget, be increased or decreased by
38 interchange or transfer with amounts
39 appropriated within the office of tempo-
40 rary and disability assistance federal
41 food and nutrition services local assist-
42 ance account.

43 For services and expenses related to the
44 administration of the supplemental nutri-
45 tion assistance program. Amounts appropri-



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STATE OPERATIONS 2023-24

1 ated herein may be used for the expenses
2 associated with the operation of the
3 statewide electronic benefit transfer
4 (EBT) system; the common benefit identifi-
5 cation card (CBIC); and an integrated
6 eligibility system. With the approval of
7 the director of budget, a portion of the
8 funds appropriated herein may be trans-
9 ferred or suballocated to other state
10 agencies for the administration of supple-
11 mental nutrition assistance program or for
12 purposes related to the implementation of
13 an integrated eligibility system (52224).

| | | |
|----|-----------------------------------|------------|
| 14 | Personal service (50000) | 8,975,000 |
| 15 | Nonpersonal service (57050) | 18,300,000 |
| 16 | Fringe benefits (60090) | 6,000,000 |
| 17 | Indirect costs (58850) | 800,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 34,075,000 |
| 20 | | ----- |

| | | |
|----|--------------------------------------|------------|
| 21 | INFORMATION TECHNOLOGY PROGRAM | 13,383,000 |
| 22 | | ----- |

23 General Fund
24 State Purposes Account - 10050

25 For the design and implementation of modifi-
26 cations and enhancements to the welfare-
27 to-work case management system, the
28 welfare management system, the child
29 support management system and other
30 related systems operated by the office of
31 temporary and disability assistance, the
32 office of children and family services,
33 the department of labor, or the department
34 of health necessary for the successful
35 implementation of the personal responsi-
36 bility and work opportunity reconciliation
37 act of 1996 (P.L. 104-193) and the New
38 York state welfare reform act of 1997
39 (chapter 436 of the laws of 1997) includ-
40 ing the payment of liabilities incurred
41 prior to April 1, 2023. Funds may only be
42 made available pursuant to a cost allo-
43 cation plan submitted to the department of
44 health and human services, the United
45 States department of agriculture and any
46 other applicable federal agency to the
47 extent that such approvals are required by



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1 federal statute or regulations or upon
2 determination by the director of the budg-
3 et that expenditure of these funds is
4 necessary to meet the purposes defined
5 herein. This appropriation shall only be
6 available upon approval of an expenditure
7 plan by the director of the budget.

8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the budg-
11 et may, upon the advice of the commission-
12 er of the office of temporary and disabil-
13 ity assistance, authorize the transfer or
14 interchange of moneys appropriated herein
15 with any other state operations - general
16 fund appropriation within the office of
17 temporary and disability assistance except
18 where transfer or interchange of appropri-
19 ations is prohibited or otherwise
20 restricted by law.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (52295).

| | | |
|----|------------------------------------|-----------|
| 31 | Contractual services (51000) | 8,383,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 8,383,000 |
| 34 | | ----- |

35 Special Revenue Funds - Federal
36 Federal USDA-Food and Nutrition Services Fund
37 Federal Food and Nutrition Services Account - 25024

38 For the federal share of the design and
39 implementation of modifications and
40 enhancements to the welfare-to-work case
41 management system, the welfare management
42 system, the child support management
43 system, the electronic benefit transfer
44 system, costs associated with New York
45 city facilities management, and other
46 related systems operated by the office of
47 temporary and disability assistance, the
48 office of children and family services,



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1 the department of labor, or the department
2 of health necessary for the successful
3 implementation of the personal responsi-
4 bility and work opportunity reconciliation
5 act of 1996 (P.L. 104-193) and the New
6 York state welfare reform act of 1997
7 (chapter 436 of the laws of 1997).

8 Notwithstanding any inconsistent provision
9 of law, this appropriation shall be avail-
10 able for costs heretofore and hereafter to
11 be accrued and to be supported with feder-
12 al funds including any department of agri-
13 culture food and nutrition services grant
14 award properly received by the state
15 during or for a federal fiscal year in
16 which costs can be properly submitted for
17 reimbursement to the department of agri-
18 culture. A portion of the amount appropri-
19 ated herein may be transferred or inter-
20 changed with any office of temporary and
21 disability assistance federal department
22 of agriculture food and nutrition services
23 funds. Funds may only be made available
24 pursuant to a cost allocation plan submit-
25 ted to the department of health and human
26 services, the United States department of
27 agriculture and any other applicable
28 federal agency to the extent that such
29 approvals are required by federal statute
30 or regulations. This appropriation shall
31 only be available upon approval of an
32 expenditure plan by the director of the
33 budget for the purposes defined herein
34 (52295).

35 Nonpersonal service (57050) 5,000,000

36 -----

37 Program account subtotal 5,000,000

38 -----

39 SPECIALIZED SERVICES PROGRAM 22,091,000

40 -----

41 General Fund

42 State Purposes Account - 10050

43 For services and expenses of the specialized
44 services program including the payment of
45 liabilities incurred prior to April 1,
46 2023.



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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of temporary and disabil-
6 ity assistance, authorize the transfer or
7 interchange of moneys appropriated herein
8 with any other state operations - general
9 fund appropriation within the office of
10 temporary and disability assistance except
11 where transfer or interchange of appropri-
12 ations is prohibited or otherwise
13 restricted by law.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (52219).

| | | |
|----|---|------------|
| 24 | Personal service--regular (50100) | 15,785,000 |
| 25 | Holiday/overtime compensation (50300) | 61,000 |
| 26 | Supplies and materials (57000) | 30,000 |
| 27 | Travel (54000) | 185,000 |
| 28 | Contractual services (51000) | 1,825,000 |
| 29 | Equipment (56000) | 20,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 17,906,000 |
| 32 | | ----- |

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Refugee Resettlement Account - 25160

36 For services and expenses related to the
37 administration of refugee programs includ-
38 ing but not limited to the Cuban-Haitian
39 and refugee resettlement program and the
40 Cuban-Haitian and refugee targeted assist-
41 ance program.

42 Notwithstanding any inconsistent provision
43 of law, and subject to the approval of the
44 director of the budget, funds appropriated
45 herein may be transferred or suballocated
46 to any other state agency for services and
47 expenses related to refugee resettlement
48 programs (52304).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Personal service (50000) | 1,555,000 |
| 2 | Nonpersonal service (57050) | 550,000 |
| 3 | Fringe benefits (60090) | 980,000 |
| 4 | Indirect costs (58850) | 100,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 3,185,000 |
| 7 | | ----- |
| | | |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Miscellaneous Operating Grants Fund | |
| 10 | Homeless Housing Account - 25390 | |
| | | |
| 11 | For services and expenses related to the | |
| 12 | administration of federal homeless and | |
| 13 | other support services grants. | |
| 14 | Notwithstanding section 51 of the state | |
| 15 | finance law and any other provision of law | |
| 16 | to the contrary, the director of the budg- | |
| 17 | et may, upon the advice of the commission- | |
| 18 | er of the office of temporary and disabil- | |
| 19 | ity assistance, make an amount | |
| 20 | appropriated herein available through | |
| 21 | interchange to any other fund in which | |
| 22 | federal homeless grants are received, for | |
| 23 | services and expenses related to federal | |
| 24 | homeless and other federal support | |
| 25 | services grants (52219). | |
| | | |
| 26 | Personal service (50000) | 513,000 |
| 27 | Nonpersonal service (57050) | 131,000 |
| 28 | Fringe benefits (60090) | 323,000 |
| 29 | Indirect costs (58850) | 33,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 1,000,000 |
| 32 | | ----- |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2022. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper. The office is authorized to chargeback New York
17 city human resources administration for their contributed share of
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2022-23 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 (re. \$18,155,000)

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to the support of health and social
39 services programs.

40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the office shall reduce reimbursement
42 otherwise payable to social services districts to recover 100
43 percent of costs incurred by the office on behalf of social services
44 districts, including the costs incurred for electronic access to
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 (re. \$2,396,000)

47 Fringe benefits (60000) ... 100,000 (re. \$100,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the support of health and social
3 services programs.

4 Notwithstanding section 153 of the social services law or any other
5 inconsistent provision of law, the office shall reduce reimbursement
6 otherwise payable to social services districts to recover 100
7 percent of costs incurred by the office on behalf of social services
8 districts, including the costs incurred for electronic access to
9 federal systems to verify alien status for entitlements (81001).

10 Contractual services (51000) ... 2,400,000 (re. \$1,919,000)

11 ADMINISTRATIVE HEARINGS PROGRAM

12 General Fund

13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses of the administrative hearings program
16 including the payment of liabilities incurred prior to April 1,
17 2022.

18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of the office of temporary and
21 disability assistance, authorize the transfer or interchange of
22 moneys appropriated herein with any other state operations - general
23 fund appropriation within the office of temporary and disability
24 assistance except where transfer or interchange of appropriations is
25 prohibited or otherwise restricted by law.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2022-23 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (52306).

32 Personal service--regular (50100) ... 25,136,000 ... (re. \$12,417,000)

33 Contractual services (51000) ... 4,010,000 (re. \$3,645,000)

34 CHILD SUPPORT SERVICES PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses of the child support services program
39 including the payment of liabilities incurred prior to April 1,
40 2022.

41 Amounts appropriated herein may be matched with available federal
42 funds and without local financial participation. Subject to the
43 approval of the director of the budget, funds may be used by the
44 office either directly or through one or more contracts with private
45 or public organizations, for services designed to strengthen child



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 (re. \$5,511,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Child Support Account - 25178

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the administration of the child
6 support enforcement program.

7 A portion of the funds appropriated herein, subject to the approval of
8 the director of the budget, may be used as the federal match for
9 services designed to strengthen child support enforcement activities
10 including but not necessarily limited to instate bank match
11 services; a paternity media campaign; a medical support unit;
12 payments to hospitals and other eligible entities for obtaining
13 voluntary paternity acknowledgments; joint enforcement teams; reme-
14 diation of hard-to-collect cases; location services; website
15 services; child support guidelines review; and operation of a
16 centralized support collection unit, including the cost of banking
17 services and an automated voice response system and customer service
18 unit.

19 Notwithstanding any inconsistent provision of law, amounts appropri-
20 ated herein may be used, pursuant to a plan approved by the director
21 of the budget, for the planning, development and operation of an
22 automated system designed to meet the requirements of the family
23 support act of 1988, the personal responsibility and work opportu-
24 nity reconciliation act of 1996 and to facilitate and improve local
25 districts operations related to child support enforcement.

26 Notwithstanding any inconsistent provision of the law to the contrary,
27 pursuant to memoranda of understanding and subject to the approval
28 of the director of the budget, a portion of the amount appropriated
29 herein may be available for expenditures of the department of taxa-
30 tion and finance, the department of motor vehicles, and the depart-
31 ment of labor for reimbursement of administrative costs of these
32 departments associated with efforts to increase child support
33 collections (52200).

34 Personal service (50000) ... 7,000,000 (re. \$5,030,000)
35 Nonpersonal service (57050) ... 24,588,000 (re. \$19,423,000)
36 Fringe benefits (60090) ... 4,500,000 (re. \$3,323,000)
37 Indirect costs (58850) ... 900,000 (re. \$697,000)

38 DISABILITY DETERMINATIONS PROGRAM

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Disability Determinations Account - 25153

42 By chapter 50, section 1, of the laws of 2022:
43 For services and expenses related to the office of disability determi-
44 nations (52201).

45 Personal service (50000) ... 86,500,000 (re. \$42,318,000)
46 Nonpersonal service (57050) ... 53,000,000 (re. \$47,060,000)
47 Fringe benefits (60090) ... 55,000,000 (re. \$28,996,000)



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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the office of disability determi-
3 nations (52201).

4 Personal service (50000) ... 86,500,000 (re. \$13,616,000)

5 Nonpersonal service (57050) ... 53,000,000 (re. \$6,456,000)

6 Fringe benefits (60090) ... 55,000,000 (re. \$10,127,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the office of disability determi-
9 nations (52201).

10 Personal service (50000) ... 86,500,000 (re. \$11,812,000)

11 Nonpersonal service (57050) ... 53,000,000 (re. \$15,618,000)

12 Fringe benefits (60090) ... 55,000,000 (re. \$12,012,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the office of disability determi-
15 nations (52201).

16 Nonpersonal service (57050) ... 53,000,000 (re. \$12,837,000)

17 EMPLOYMENT AND INCOME SUPPORT PROGRAM

18 General Fund

19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses of the employment and income support program
22 including the payment of liabilities incurred prior to April 1,
23 2022.

24 The agency is authorized to chargeback social services districts for
25 100 percent of costs incurred by the agency on their behalf for
26 disability related consultative examination contracts.

27 Notwithstanding section 153 of the social services law or any other
28 inconsistent provision of law, the office shall reduce reimbursement
29 otherwise payable to social services districts to recover 50 percent
30 of the non-federal share of costs incurred by the office for the
31 operation of the statewide electronic benefit transfer (EBT) system
32 and the common benefit identification card (CBIC).

33 For services and expenses of client notices including but not limited
34 to personal service costs, postage, other nonpersonal services
35 costs, and contractor costs paid directly by the office including
36 but not limited to costs for mail processing. Notwithstanding any
37 other inconsistent provision of law, the office shall reduce
38 reimbursement otherwise payable to social services districts to
39 recover 50 percent of the non-federal share of costs, including
40 prior period costs, incurred by the office for these purposes.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of temporary and
44 disability assistance, authorize the transfer or interchange of
45 moneys appropriated herein with any other state operations - general
46 fund appropriation within the office of temporary and disability



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 assistance except where transfer or interchange of appropriations is
2 prohibited or otherwise restricted by law.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (52202).
9 Contractual services (51000) ... 21,128,000 (re. \$11,160,000)

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Home Energy Assistance Program Account - 25123

13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses related to the administration of the low
15 income home energy assistance program. Pursuant to provisions of the
16 federal omnibus budget reconciliation act of 1981, and with the
17 approval of the director of the budget, a portion of the funds
18 appropriated herein may be transferred or suballocated to other
19 state agencies for administration of the home energy assistance
20 program (52215).
21 Personal service (50000) ... 6,800,000 (re. \$6,057,000)
22 Nonpersonal service (57050) ... 3,500,000 (re. \$3,479,000)
23 Fringe benefits (60090) ... 4,700,000 (re. \$4,223,000)
24 Indirect costs (58850) ... 2,000,000 (re. \$1,932,000)

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses related to the administration of the low
27 income home energy assistance program. Pursuant to provisions of the
28 federal omnibus budget reconciliation act of 1981, and with the
29 approval of the director of the budget, a portion of the funds
30 appropriated herein may be transferred or suballocated to other
31 state agencies for administration of the home energy assistance
32 program (52215).
33 Personal service (50000) ... 6,800,000 (re. \$2,479,000)
34 Nonpersonal service (57050) ... 3,500,000 (re. \$2,943,000)
35 Fringe benefits (60090) ... 4,700,000 (re. \$2,454,000)
36 Indirect costs (58850) ... 2,000,000 (re. \$1,659,000)

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Pandemic Emergency Assistance Account - 25178

40 By chapter 50, section 1, of the laws of 2021, as added and amended by
41 chapter 50, section 1, of the laws of 2022:
42 Funds appropriated herein shall be available for services and expenses
43 related to Pandemic Emergency Assistance, as provided in Section
44 9201 of Public Law 117-2, and any other federal funds made available
45 for this purpose. Use of such funds shall be in accordance with all



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 relevant rules and regulations promulgated by the federal department
2 of health and human services.
3 Of the amounts appropriated herein, up to \$33,300,000 shall be made
4 available to provide financial assistance for the cost of diapers
5 for children under the age of three. Such allowances shall be
6 provided on a one-time basis and shall not exceed \$50 per child, per
7 month, for a maximum period of four months. In no case shall the
8 benefits exceed \$200 for any one individual child.
9 Of the amounts appropriated herein, up to \$33,400,000 shall be made
10 available to provide financial assistance to victims of domestic
11 violence, in relation to paying the reasonable costs of relocation,
12 including but not limited to, security deposits, utility deposits,
13 moving services and first and last month's rent.
14 Of the amounts appropriated herein, up to \$33,300,000 shall be made
15 available to support emergency food assistance programs for the
16 elderly. Notwithstanding the amounts outlined above, no more than 50
17 percent of the federal grant awarded for pandemic emergency assist-
18 ance pursuant to section 9201 of Public Law 117-2 and any other
19 federal funds made available for this purpose shall be allocated for
20 the specific purposes of diapers, domestic violence services, and
21 emergency food assistance.
22 All remaining funds may be utilized for all other permissible
23 purposes, including, but not limited to, emergency housing assist-
24 ance, allowances for families and individuals, expansion of diver-
25 sion payments, and vehicle repair for public assistance recipients.
26 If after 9 months any of the funds outlined above for diapers,
27 domestic violence services, and emergency food assistance remain
28 unspent, the amounts allocated for such purposes will be made avail-
29 able for all other permissible purposes.
30 Funds appropriated herein, subject to the approval of the director of
31 the budget may be transferred, suballocated, or otherwise made
32 available to any other state agency for purposes of the program
33 defined herein.
34 The office of temporary and disability assistance shall report to the
35 chairperson of the senate finance committee, the chairperson of the
36 assembly ways and means committee, the chairperson of the senate
37 social services committee, and the chairperson of the assembly
38 social services committee. Such reports shall include total funds
39 disbursed by purpose, and the total number of individuals and fami-
40 lies served by purpose, and average amount of assistance during the
41 reporting period. Such reports shall be due July 1, 2021, October 1,
42 2021, and annually thereafter.
43 Before submission of any annual plan to the federal government on this
44 program, the office shall consult with the chairpersons of the
45 assembly and senate committees on social services.
46 Notwithstanding any inconsistent provision of the law, the amount
47 herein appropriated may be increased or decreased by interchange
48 with any other appropriation within the office of temporary and
49 disability assistance federal fund - local assistance and state
50 operations accounts with the approval of the director of the budget,
51 who shall file such approval with the department of audit and



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee
3 (53008).

4 Personal service (50000) ... 100,000 (re. \$96,000)
5 Nonpersonal service (57050) ... 2,335,000 (re. \$2,295,000)
6 Fringe benefits (60090) ... 62,000 (re. \$60,000)
7 Indirect costs (58850) ... 3,000 (re. \$3,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Water Assistance Program Account - 25123

11 By chapter 50, section 1, of the laws of 2021, as added and amended by
12 chapter 50, section 1, of the laws of 2022:

13 Funds appropriated herein shall be available for services and expenses
14 of the low income household drinking water and waste-water emergency
15 assistance program provided pursuant to section 533 of the consol-
16 idated appropriations act of 2021 and any other federal funds made
17 available for this purpose.

18 Use of such funds shall be in accordance with all relevant rules and
19 regulations promulgated by the federal department of health and
20 human services.

21 Funds appropriated herein, subject to the approval of the director of
22 the budget, may be transferred, suballocated, or otherwise made
23 available to any other state agency or authority for purposes of the
24 program defined herein.

25 The office of temporary and disability assistance shall report to the
26 chairperson of the senate finance committee, the chairperson of the
27 assembly ways and means committee, the chairperson of the senate
28 social services committee, and the chairperson of the assembly
29 social services committee. Such reports shall include total funds
30 disbursed by purpose, and the total number of individuals and fami-
31 lies served by purpose, and average amount of assistance during the
32 reporting period. Such reports shall be due July 1, 2021, October 1,
33 2021, and annually thereafter.

34 Notwithstanding any inconsistent provision of the law, the amount
35 herein appropriated may be increased or decreased by interchange
36 with any other appropriation within the office of temporary and
37 disability assistance federal fund - local assistance or state oper-
38 ations accounts with the approval of the director of the budget, who
39 shall file such approval with the department of audit and control
40 and copies thereof with the chairman of the senate finance committee
41 and the chairman of the assembly ways and means committee (53006).

42 Personal service (50000) ... 1,500,000 (re. \$695,000)
43 Nonpersonal service (57050) ... 4,000,000 (re. \$2,583,000)
44 Fringe benefits (60090) ... 904,000 (re. \$432,000)
45 Indirect costs (58850) ... 145,000 (re. \$65,000)

46 Special Revenue Funds - Federal
47 Federal USDA-Food and Nutrition Services Fund
48 Federal Food and Nutrition Services Account - 25024



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 Notwithstanding any inconsistent provision of law, the money hereby
3 appropriated may, with the approval of the director of the budget,
4 be increased or decreased by interchange or transfer with amounts
5 appropriated within the office of temporary and disability assist-
6 ance federal food and nutrition services local assistance account.

7 For services and expenses related to the administration of the supple-
8 mental nutrition assistance program. Amounts appropriated herein may
9 be used for the expenses associated with the operation of the state-
10 wide electronic benefit transfer (EBT) system; the common benefit
11 identification card (CBIC); and an integrated eligibility system.
12 With the approval of the director of budget, a portion of the funds
13 appropriated herein may be transferred or suballocated to other
14 state agencies for the administration of supplemental nutrition
15 assistance program or for purposes related to the implementation of
16 an integrated eligibility system (52224).

17 Personal service (50000) ... 8,975,000 (re. \$8,654,000)
18 Nonpersonal service (57050) ... 18,300,000 (re. \$9,948,000)
19 Fringe benefits (60090) ... 6,000,000 (re. \$5,769,000)
20 Indirect costs (58850) ... 800,000 (re. \$772,000)

21 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
22 section 1, of the laws of 2022:

23 Notwithstanding any inconsistent provision of law, the money hereby
24 appropriated may, with the approval of the director of the budget,
25 be increased or decreased by interchange or transfer with amounts
26 appropriated within the office of temporary and disability assist-
27 ance federal food and nutrition services local assistance account.

28 For services and expenses related to the administration of the supple-
29 mental nutrition assistance program. Amounts appropriated herein may
30 be used for the expenses associated with the operation of the state-
31 wide electronic benefit transfer (EBT) system; the common benefit
32 identification card (CBIC); and an integrated eligibility system.
33 With the approval of the director of budget, a portion of the funds
34 appropriated herein may be transferred or suballocated to other
35 state agencies for the administration of supplemental nutrition
36 assistance program or for purposes related to the implementation of
37 an integrated eligibility system (52224).

38 Nonpersonal service (57050) ... 58,300,000 (re. \$14,231,000)

39 INFORMATION TECHNOLOGY PROGRAM

40 General Fund

41 State Purposes Account - 10050

42 By chapter 50, section 1, of the laws of 2022:

43 For the design and implementation of modifications and enhancements to
44 the welfare-to-work case management system, the welfare management
45 system, the child support management system and other related
46 systems operated by the office of temporary and disability assist-
47 ance, the office of children and family services, the department of



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labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2022. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 (re. \$7,026,000)

By chapter 50, section 1, of the laws of 2021:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2021. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and



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1 disability assistance, authorize the transfer or interchange of
2 moneys appropriated herein with any other state operations - general
3 fund appropriation within the office of temporary and disability
4 assistance except where transfer or interchange of appropriations is
5 prohibited or otherwise restricted by law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2021-22 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (52295).

12 Contractual services (51000) ... 8,383,000 (re. \$3,068,000)

13 Special Revenue Funds - Federal

14 Federal USDA-Food and Nutrition Services Fund

15 Federal Food and Nutrition Services Account - 25024

16 The appropriation made by chapter 50, section 1, of the laws of 2022, is
17 hereby amended and reappropriated to read:

18 For the federal share of the design and implementation of modifica-
19 tions and enhancements to the welfare-to-work case management
20 system, the welfare management system, the child support management
21 system, the electronic benefit transfer system, costs associated
22 with New York city facilities management, and other related systems
23 operated by the office of temporary and disability assistance, the
24 office of children and family services, the department of labor, or
25 the department of health necessary for the successful implementation
26 of the personal responsibility and work opportunity reconciliation
27 act of 1996 (P.L. 104-193) and the New York state welfare reform act
28 of 1997 (chapter 436 of the laws of 1997).

29 Notwithstanding any inconsistent provision of law, this appropriation
30 shall be available for costs heretofore and hereafter to be accrued
31 and to be supported with federal funds including any department of
32 agriculture food and nutrition services grant award properly
33 received by the state during or for a federal fiscal year in which
34 costs can be properly submitted for reimbursement to the department
35 of agriculture. A portion of the amount appropriated herein may be
36 transferred or interchanged with any office of temporary and disa-
37 bility assistance federal department of agriculture food and nutri-
38 tion services funds. Funds may only be made available pursuant to a
39 cost allocation plan submitted to the department of health and human
40 services, the United States department of agriculture and any other
41 applicable federal agency to the extent that such approvals are
42 required by federal statute or regulations. This appropriation shall
43 only be available upon approval of an expenditure plan by the direc-
44 tor of the budget for the purposes defined herein (52295).

45 Personal service (50000) ... 52,000 (re. \$51,700)

46 Nonpersonal service (57050) (re. \$4,910,000)

47 [5,000,000] 4,909,670 (re. \$4,910,000)

48 Fringe benefits (60090) ... 33,135 (re. \$32,900)

49 Indirect costs (58850) ... 5,195 (re. \$5,155)



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By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 4,554,500 (re. \$4,554,500)

SPECIALIZED SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the



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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (52219).
3 Contractual services (51000) ... 1,825,000 (re. \$625,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2022, as
5 supplemented by transfers in accordance with section 51 of the state
6 finance law, is hereby amended and reappropriated to read:

7 For supplemental costs associated with an emergency rental assistance
8 program pursuant to a plan approved by the office of temporary and
9 disability assistance and director of the budget.

10 Funds appropriated herein may be transferred or suballocated to any
11 other state agency or authority.

12 Notwithstanding any inconsistent provision of law, the budget director
13 is hereby authorized to transfer any of the amount appropriated
14 herein to state operations for administration of supplemental emer-
15 gency rental assistance activities (53010).

16 Contractual services (51000) ... 120,000,000 (re. 111,485,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2022, as
18 supplemented by transfers in accordance with section 51 of the state
19 finance law, is hereby amended and reappropriated to read:

20 For supplemental costs associated with assistance to small landlords
21 as defined in subdivision 12 of section 2 of subpart A of part BB of
22 chapter 56 of the laws of 2021, of a unit charging rent that does
23 not exceed one hundred fifty percent of the fair market rent by unit
24 size, with rental arrears accrued by a tenant, if such landlord has
25 used best efforts to contact and assist such tenant in applying for
26 a program funded with emergency rental assistance dollars, without
27 success, including instances in which such tenant has vacated while
28 owing such rental arrears or, provided funds remain available after
29 serving such landlords, for assistance to landlords of a unit charg-
30 ing rent that does not exceed one hundred fifty percent of the fair
31 market rent by unit size, with rental arrears accrued by a tenant,
32 if such landlord has used best efforts to contact and assist such
33 tenant in applying for a program funded with emergency rental
34 assistance dollars, without success, including instances in which
35 such tenant has vacated while owing such rental arrears.

36 Funds appropriated herein may be transferred or suballocated to any
37 other state agency or authority.

38 Notwithstanding any inconsistent provision of law, the budget director
39 is hereby authorized to transfer any of the amount appropriated
40 herein to state operations for administration of supplemental emer-
41 gency rental assistance activities (53012).

42 Contractual services (51000) ... 7,320,769 (re. \$6,139,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2021, as
44 supplemented by transfers in accordance with section 51 of the state
45 finance law, is hereby amended and reappropriated to read:

46 For supplemental costs associated with an emergency rental assistance
47 program pursuant to a plan approved by the office of temporary and
48 disability assistance and director of the budget. Such expenses



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shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).

Contractual services (51000)
[20,000,000] 15,023,389 (re. \$595,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:



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1 For services and expenses related to the administration of refugee
2 programs including but not limited to the Cuban-Haitian and refugee
3 resettlement program and the Cuban-Haitian and refugee targeted
4 assistance program.

5 Notwithstanding any inconsistent provision of law, and subject to the
6 approval of the director of the budget, funds appropriated herein
7 may be transferred or suballocated to [the department of health] any
8 other state agency for services and expenses related to [the admin-
9 istration of the] refugee resettlement [health assessment]
10 [program]programs (52304).

11 Personal service (50000) ... 1,555,000 (re. \$1,084,000)

12 Nonpersonal service (57050) ... 550,000 (re. \$539,000)

13 Fringe benefits (60090) ... 980,000 (re. \$699,000)

14 Indirect costs (58850) ... 100,000 (re. \$52,000)

15 Special Revenue Funds - Federal

16 Federal Miscellaneous Operating Grants Fund

17 Homeless Housing Account - 25390

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses related to the administration of federal
20 homeless and other support services grants. Notwithstanding section
21 51 of the state finance law and any other provision of law to the
22 contrary, the director of the budget may, upon the advice of the
23 commissioner of the office of temporary and disability assistance,
24 make an amount appropriated herein available through interchange to
25 any other fund in which federal homeless grants are received, for
26 services and expenses related to federal homeless and other federal
27 support services grants (52219).

28 Personal service (50000) ... 262,000 (re. \$262,000)

29 Nonpersonal service (57050) 66,000 (re. \$66,000)

30 Fringe benefits (60090) ... 165,000 (re. \$165,000)

31 Indirect costs (58850) ... 17,000 (re. \$17,000)

32 Special Revenue Funds - Federal

33 Federal Miscellaneous Operating Grants Fund

34 CARES Emergency Rent - 25544

35 The appropriation made by chapter 50, section 1, of the laws of 2022, as
36 supplemented by transfers in accordance with section 51 of the state
37 finance law, is hereby amended and reappropriated to read:

38 For services and expenses of an emergency rental assistance program.
39 Households eligible for assistance under such program shall include
40 one or more individuals that has experienced financial hardship, is
41 at risk of homelessness or housing instability, and earns up to
42 eighty percent of area median income as determined by the United
43 States department of housing and urban development. Such assistance
44 shall support the payment of up to 12 months of rental arrears due
45 at the time of application and up to 3 months of prospective rent
46 pursuant to part BB of chapter 56 of the law of 2021, as amended by
47 chapter 417 of the laws of 2021, federal law and other purposes set



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forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers. Funds appropriated herein may be transferred or suballocated to any other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).

Personal service (50000) ... 609,500 (re. \$143,000)

Nonpersonal service (57050) (re. \$56,035,000)

[60,000,000] 58,935,020 (re. \$56,035,000)

Fringe benefits (60090) ... 388,374 (re. \$388,374)

Indirect costs (57050) ... 67,106 (re. \$67,106)

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall be prioritized for those who are unemployed for at least 90 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropriated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintaining housing stability pursuant to a plan approved by the commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access to free legal assistance for such services is not already provided. To the extent practicable, such expenses shall be paid from funds otherwise available for administrative purposes. Funds may also be used to support a hardship fund for undocumented workers.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).

Nonpersonal service (57050) (re. \$927,115)

[202,141,000] 215,406,000 (re. \$927,115)



NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other | 3,497,000 | 0 |
| 4 ----- | ----- | ----- |
| 5 All Funds | 3,497,000 | 0 |
| 6 ===== | ===== | ===== |

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD 3,497,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2023.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

| | |
|--|-----------|
| 28 Personal service--regular (50100) | 1,485,000 |
| 29 Supplies and materials (57000) | 100,000 |
| 30 Travel (54000) | 3,000 |
| 31 Contractual services (51000) | 842,100 |
| 32 Equipment (56000) | 25,000 |
| 33 Fringe benefits (60000) | 995,700 |
| 34 Indirect costs (58800) | 46,200 |
| 35 ----- | ----- |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other | 447,157,000 | 196,529,000 |
| 4 | | ----- | ----- |
| 5 | All Funds | 447,157,000 | 196,529,000 |
| 6 | | ===== | ===== |

7 SCHEDULE

8 ADMINISTRATION PROGRAM 88,074,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 State Transmitter of Money Insurance Fund Account -
13 20130

14 For services and expenses related to the
15 state transmitter of money insurance fund
16 in accordance with article 13-C of the
17 banking law (81001).

18 Contractual services (51000) 14,000,000
19 -----
20 Program account subtotal 14,000,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Banking Department Account - 21970

25 For services and expenses related to the
26 administration and operation of the
27 department of financial services. Notwith-
28 standing section 51 of the state finance
29 law, the money hereby appropriated may be
30 increased or decreased by interchange with
31 any other appropriation within the depart-
32 ment of financial services. Such annual
33 interchanges made between banking depart-
34 ment account appropriations and insurance
35 department account appropriations may not,
36 in the aggregate, total more than
37 \$5,000,000. The superintendent of the
38 department of financial services shall
39 report quarterly to the governor, the
40 speaker of the assembly and the majority
41 leader of the senate regarding any inter-
42 changes made pursuant to this provision.



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1 Such report shall specify the amount of
 2 moneys so interchanged and detail the
 3 expenditures funded as a result of such
 4 interchange (81001).

| | | |
|----|---|------------|
| 5 | Personal service--regular (50100) | 9,155,000 |
| 6 | Holiday/overtime compensation (50300) | 14,000 |
| 7 | Supplies and materials (57000) | 985,000 |
| 8 | Travel (54000) | 221,000 |
| 9 | Contractual services (51000) | 12,115,000 |
| 10 | Equipment (56000) | 430,000 |
| 11 | Fringe benefits (60000) | 6,139,000 |
| 12 | Indirect costs (58800) | 285,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 29,344,000 |
| 15 | | ----- |

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the
 20 administration program (81001).

| | | |
|----|------------------------------------|---------|
| 21 | Contractual services (51000) | 25,000 |
| 22 | Equipment (56000) | 475,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 500,000 |
| 25 | | ----- |

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the
 30 administration program (81001).

| | | |
|----|------------------------------------|---------|
| 31 | Contractual services (51000) | 25,000 |
| 32 | Equipment (56000) | 475,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 500,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the
 40 administration program (81001).



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1 Contractual services (51000) 25,000
 2 Equipment (56000) 475,000
 3
 4 Program account subtotal 500,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Insurance Department Account - 21994

9 For services and expenses related to the
 10 administration and operation of the
 11 department of financial services.
 12 Notwithstanding section 51 of the state
 13 finance law, the money hereby appropriated
 14 may be increased or decreased by inter-
 15 change with any other appropriation within
 16 the department of financial services. Such
 17 annual interchanges made between banking
 18 department account appropriations and
 19 insurance department account appropri-
 20 ations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent
 22 of the department of financial services
 23 shall report quarterly to the governor,
 24 the speaker of the assembly and the major-
 25 ity leader of the senate regarding any
 26 interchanges made pursuant to this
 27 provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (81001).

32 Personal service--regular (50100) 13,632,000
 33 Holiday/overtime compensation (50300) 21,000
 34 Supplies and materials (57000) 1,477,000
 35 Travel (54000) 331,000
 36 Contractual services (51000) 17,508,000
 37 Equipment (56000) 646,000
 38 Fringe benefits (60000) 9,141,000
 39 Indirect costs (58800) 424,000
 40
 41 Program account subtotal 43,180,000
 42

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Settlement Account - 22045

46 For services and expenses related to the
 47 enforcement actions in accordance with the



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17
 18 Program account subtotal 50,000
 19

20 BANKING PROGRAM 117,184,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

46 Personal service--regular (50100) 12,279,000
 47 Holiday/overtime compensation (50300) 13,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|---|--------------------------------------|------------|
| 1 | Supplies and materials (57000) | 19,000 |
| 2 | Travel (54000) | 224,000 |
| 3 | Contractual services (51000) | 348,000 |
| 4 | Equipment (56000) | 10,000 |
| 5 | Fringe benefits (60000) | 8,233,000 |
| 6 | Indirect costs (58800) | 382,000 |
| 7 | | ----- |
| 8 | Total amount available | 21,508,000 |
| 9 | | ----- |

10 For services and expenses related to the
 11 regulatory activities of the department of
 12 financial services. Notwithstanding
 13 section 51 of the state finance law, the
 14 money hereby appropriated may be increased
 15 or decreased by interchange with any other
 16 appropriation within the department of
 17 financial services. Such annual inter-
 18 changes made between banking department
 19 account appropriations and insurance
 20 department account appropriations may not,
 21 in the aggregate, total more than
 22 \$5,000,000. The superintendent of the
 23 department of financial services shall
 24 report quarterly to the governor, the
 25 speaker of the assembly and the majority
 26 leader of the senate regarding any inter-
 27 changes made pursuant to this provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (32436).

| | | |
|----|---|------------|
| 32 | Personal service--regular (50100) | 44,160,000 |
| 33 | Holiday/overtime compensation (50300) | 68,000 |
| 34 | Supplies and materials (57000) | 11,000 |
| 35 | Travel (54000) | 1,649,000 |
| 36 | Contractual services (51000) | 2,389,000 |
| 37 | Equipment (56000) | 100,000 |
| 38 | Fringe benefits (60000) | 29,609,000 |
| 39 | Indirect costs (58800) | 1,374,000 |
| 40 | | ----- |
| 41 | Total amount available | 79,360,000 |
| 42 | | ----- |

43 For suballocation to the office of the
 44 inspector general for services and
 45 expenses (32437).

| | | |
|----|--------------------------------------|--------|
| 46 | Supplies and materials (57000) | 55,000 |
| 47 | Contractual services (51000) | 55,000 |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Travel (54000) | 55,000 |
| 2 | Equipment (56000) | 62,000 |
| 3 | | ----- |
| 4 | Total amount available | 227,000 |
| 5 | | ----- |
| 6 | For services and expenses related to the | |
| 7 | crime proceeds task force. All or a | |
| 8 | portion of these funds may be suballocated | |
| 9 | to the departments of law and taxation and | |
| 10 | finance for services and expenses incurred | |
| 11 | on behalf of the crime proceeds task force | |
| 12 | pursuant to an allocation plan developed | |
| 13 | by the superintendent of the department of | |
| 14 | financial services, the attorney general | |
| 15 | and the commissioner of taxation and | |
| 16 | finance, as appropriate, subject to the | |
| 17 | approval of the director of the budget | |
| 18 | (32438). | |
| 19 | Personal service--regular (50100) | 438,000 |
| 20 | Contractual services (51000) | 340,000 |
| 21 | Fringe benefits (60000) | 294,000 |
| 22 | Indirect costs (58800) | 17,000 |
| 23 | | ----- |
| 24 | Total amount available | 1,089,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 102,184,000 |
| 27 | | ----- |
| 28 | Special Revenue Funds - Other | |
| 29 | Miscellaneous Special Revenue Fund | |
| 30 | Virtual Currency Assessments Account | |
| 31 | For services and expenses of the virtual | |
| 32 | currency business activities pursuant to | |
| 33 | section 206 of the financial services law. | |
| 34 | Personal service--regular (50100) | 7,000,000 |
| 35 | Supplies and materials (57000) | 20,000 |
| 36 | Travel (54000) | 500,000 |
| 37 | Contractual services (51000) | 2,300,000 |
| 38 | Equipment (56000) | 40,000 |
| 39 | Fringe benefits (60000) | 4,900,000 |
| 40 | Indirect costs (58800) | 240,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 15,000,000 |
| 43 | | ----- |
| 44 | INSURANCE PROGRAM | 241,899,000 |
| 45 | | ----- |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Insurance Department Account - 21994

4 For services and expenses related to consum-
 5 er services activities. Notwithstanding
 6 section 51 of the state finance law, the
 7 money hereby appropriated may be increased
 8 or decreased by interchange with any other
 9 appropriation within the department of
 10 financial services. Such annual inter-
 11 changes may not, in the aggregate, total
 12 more than five million dollars. The super-
 13 intendent of the department of financial
 14 services shall report quarterly to the
 15 governor, the speaker of the assembly and
 16 the majority leader of the senate regard-
 17 ing any interchanges made pursuant to this
 18 provision. Such report shall specify the
 19 amount of moneys so interchanged and
 20 detail the expenditures funded as a result
 21 of such interchange (32405).

| | | |
|----|---|------------|
| 22 | Personal service--regular (50100) | 13,388,000 |
| 23 | Holiday/overtime compensation (50300) | 19,000 |
| 24 | Supplies and materials (57000) | 29,000 |
| 25 | Travel (54000) | 336,000 |
| 26 | Contractual services (51000) | 522,000 |
| 27 | Equipment (56000) | 16,000 |
| 28 | Fringe benefits (60000) | 8,977,000 |
| 29 | Indirect costs (58800) | 423,000 |
| 30 | | ----- |
| 31 | Total amount available | 23,710,000 |
| 32 | | ----- |

33 For services and expenses related to the
 34 regulatory activities of the department of
 35 financial services. Notwithstanding
 36 section 51 of the state finance law, the
 37 money hereby appropriated may be increased
 38 or decreased by interchange with any other
 39 appropriation within the department of
 40 financial services. Such annual inter-
 41 changes may not, in the aggregate, total
 42 more than five million dollars. The super-
 43 intendent of the department of financial
 44 services shall report quarterly to the
 45 governor, the speaker of the assembly and
 46 the majority leader of the senate regard-
 47 ing any interchanges made pursuant to this
 48 provision. Such report shall specify the
 49 amount of moneys so interchanged and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 detail the expenditures funded as a result
2 of such interchange (32406).

| | | |
|----|---------------------------------------|-------------|
| 3 | Personal service--regular (50100) | 64,441,000 |
| 4 | Temporary service (50200) | 18,000 |
| 5 | Holiday/overtime compensation (50300) | 135,000 |
| 6 | Supplies and materials (57000) | 372,000 |
| 7 | Travel (54000) | 2,488,000 |
| 8 | Contractual services (51000) | 5,286,000 |
| 9 | Equipment (56000) | 129,000 |
| 10 | Fringe benefits (60000) | 43,208,000 |
| 11 | Indirect costs (58800) | 2,005,000 |
| 12 | | ----- |
| 13 | Total amount available | 118,082,000 |
| 14 | | ----- |

15 For suballocation to the department of state
16 for expenses incurred in the enforcement,
17 development and maintenance of the state
18 building code (32408).

| | | |
|----|-----------------------------------|------------|
| 19 | Personal service--regular (50100) | 6,318,000 |
| 20 | Supplies and materials (57000) | 571,000 |
| 21 | Travel (54000) | 300,000 |
| 22 | Contractual services (51000) | 1,026,000 |
| 23 | Equipment (56000) | 201,000 |
| 24 | Fringe benefits (60000) | 4,236,000 |
| 25 | Indirect costs (58800) | 201,000 |
| 26 | | ----- |
| 27 | Total amount available | 12,853,000 |
| 28 | | ----- |

29 For suballocation to the division of home-
30 land security and emergency services for
31 expenses related to the urban search and
32 rescue program (32412).

| | | |
|----|-----------------------------------|---------|
| 33 | Personal service--regular (50100) | 175,000 |
| 34 | Supplies and materials (57000) | 75,000 |
| 35 | Travel (54000) | 50,000 |
| 36 | Contractual services (51000) | 100,000 |
| 37 | Equipment (56000) | 61,000 |
| 38 | Fringe benefits (60000) | 54,000 |
| 39 | Indirect costs (58800) | 5,000 |
| 40 | | ----- |
| 41 | Total amount available | 520,000 |
| 42 | | ----- |

43 For suballocation to the division of home-
44 land security and emergency services for
45 services and expenses related to the fire

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STATE OPERATIONS 2023-24

1 prevention and control program and the
2 state fire reporting system (32413).

| | | |
|----|---------------------------------------|------------|
| 3 | Personal service--regular (50100) | 10,217,000 |
| 4 | Temporary service (50200) | 2,350,000 |
| 5 | Holiday/overtime compensation (50300) | 1,500,000 |
| 6 | Supplies and materials (57000) | 1,069,000 |
| 7 | Travel (54000) | 1,335,000 |
| 8 | Contractual services (51000) | 1,034,000 |
| 9 | Equipment (56000) | 1,860,000 |
| 10 | Fringe benefits (60000) | 5,562,000 |
| 11 | Indirect costs (58800) | 362,000 |
| 12 | | ----- |
| 13 | Total amount available | 25,289,000 |
| 14 | | ----- |

15 For suballocation to the office of the
16 inspector general for services and
17 expenses (32414).

| | | |
|----|--------------------------------|---------|
| 18 | Supplies and materials (57000) | 60,000 |
| 19 | Travel (54000) | 60,000 |
| 20 | Contractual services (51000) | 60,000 |
| 21 | Equipment (56000) | 70,000 |
| 22 | | ----- |
| 23 | Total amount available | 250,000 |
| 24 | | ----- |

25 For suballocation to the division of home-
26 land security and emergency services for
27 services and expenses of developing and
28 promulgating fire safety standards for
29 cigarettes pursuant to section 156-c of
30 the executive law (32415).

| | | |
|----|---------------------------------------|-----------|
| 31 | Personal service--regular (50100) | 527,000 |
| 32 | Holiday/overtime compensation (50300) | 151,000 |
| 33 | Supplies and materials (57000) | 20,000 |
| 34 | Travel (54000) | 60,000 |
| 35 | Contractual services (51000) | 10,000 |
| 36 | Equipment (56000) | 10,000 |
| 37 | Fringe benefits (60000) | 344,000 |
| 38 | Indirect costs (58800) | 20,000 |
| 39 | | ----- |
| 40 | Total amount available | 1,142,000 |
| 41 | | ----- |

42 For suballocation to the division of home-
43 land security and emergency services for
44 services and expenses related to the
45 repair and rehabilitation of the state
46 fire training academy (32416).

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| | | |
|----|---|-----------|
| 1 | Contractual services (51000) | 500,000 |
| 2 | | |
| 3 | For suballocation to the division of home- | |
| 4 | land security and emergency services for | |
| 5 | expenses related to fire inspections and | |
| 6 | fire safety training programs at privately | |
| 7 | operated colleges and universities in New | |
| 8 | York state (32417). | |
| 9 | Personal service--regular (50100) | 755,000 |
| 10 | Holiday/overtime compensation (50300) | 76,000 |
| 11 | Supplies and materials (57000) | 50,000 |
| 12 | Travel (54000) | 25,000 |
| 13 | Contractual services (51000) | 20,000 |
| 14 | Equipment (56000) | 15,000 |
| 15 | Fringe benefits (60000) | 506,000 |
| 16 | Indirect costs (58800) | 24,000 |
| 17 | ..... |  |
| 18 | Total amount available | 1,471,000 |
| 19 | ..... |  |
| 20 | For suballocation to the department of law | |
| 21 | for services and expenses associated with | |
| 22 | the implementation of executive order 109 | |
| 23 | appointing the attorney general as special | |
| 24 | prosecutor for no-fault auto insurance | |
| 25 | fraud (32418). | |
| 26 | Personal service--regular (50100) | 2,842,000 |
| 27 | Supplies and materials (57000) | 325,000 |
| 28 | Travel (54000) | 325,000 |
| 29 | Contractual services (51000) | 325,000 |
| 30 | Equipment (56000) | 361,000 |
| 31 | Fringe benefits (60000) | 1,906,000 |
| 32 | Indirect costs (58800) | 128,000 |
| 33 | ..... |  |
| 34 | Total amount available | 6,212,000 |
| 35 | ..... |  |
| 36 | For suballocation to the department of | |
| 37 | health for services and expenses of the | |
| 38 | center for community health program | |
| 39 | (32403). | |
| 40 | Personal service--regular (50100) | 5,717,000 |
| 41 | Supplies and materials (57000) | 1,250,000 |
| 42 | Travel (54000) | 1,500,000 |
| 43 | Contractual services (51000) | 900,000 |
| 44 | Equipment (56000) | 1,386,000 |



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STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60000) | 3,834,000 |
| 2 | Indirect costs (58800) | 236,000 |
| 3 | | ----- |
| 4 | Total amount available | 14,823,000 |
| 5 | | ----- |
| 6 | For suballocation to the department of law | |
| 7 | for services and expenses associated with | |
| 8 | investigating broker/insurer practices in | |
| 9 | the insurance industry (32419). | |
| 10 | Personal service--regular (50100) | 641,000 |
| 11 | Supplies and materials (57000) | 179,000 |
| 12 | Travel (54000) | 328,000 |
| 13 | Contractual services (51000) | 179,000 |
| 14 | Equipment (56000) | 212,000 |
| 15 | Fringe benefits (60000) | 430,000 |
| 16 | Indirect costs (58800) | 40,000 |
| 17 | | ----- |
| 18 | Total amount available | 2,009,000 |
| 19 | | ----- |
| 20 | For suballocation to the department of | |
| 21 | health for services and expenses incurred | |
| 22 | for implementation of a forge-proof phar- | |
| 23 | maceutical prescription program (32421). | |
| 24 | Personal service--regular (50100) | 2,503,000 |
| 25 | Supplies and materials (57000) | 376,000 |
| 26 | Travel (54000) | 210,000 |
| 27 | Contractual services (51000) | 10,305,000 |
| 28 | Equipment (56000) | 191,000 |
| 29 | Fringe benefits (60000) | 1,678,000 |
| 30 | Indirect costs (58800) | 91,000 |
| 31 | | ----- |
| 32 | Total amount available | 15,354,000 |
| 33 | | ----- |
| 34 | For suballocation to the department of | |
| 35 | health for services and expenses related | |
| 36 | to the enhanced newborn screening program. | |
| 37 | All or a portion of this appropriation may | |
| 38 | be reduced, transferred, or interchanged | |
| 39 | to the department of health federal health | |
| 40 | and human services fund children's health | |
| 41 | insurance account for services and expend- | |
| 42 | itures for health services initiatives for | |
| 43 | improving the health of children, includ- | |
| 44 | ing targeted low-income children and other | |
| 45 | low-income children, as permitted under | |
| 46 | section 2105(a)(1)(D)(ii) of the social | |
| 47 | security act and defined in the regu- | |



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1 lations at 42 CFR 457.10. Such reduction,
 2 transfer, and or interchange shall be in
 3 accordance with an approved state plan
 4 amendment submitted by the commissioner of
 5 health and approved by the federal centers
 6 for medicare and medicaid services
 7 (32422).

| | | |
|----|---|-------------|
| 8 | Personal service--regular (50100) | 4,590,000 |
| 9 | Supplies and materials (57000) | 5,051,000 |
| 10 | Travel (54000) | 1,000 |
| 11 | Contractual services (51000) | 1,223,000 |
| 12 | Equipment (56000) | 208,000 |
| 13 | Fringe benefits (60000) | 3,078,000 |
| 14 | Indirect costs (58800) | 143,000 |
| 15 | | ----- |
| 16 | Total amount available | 14,294,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 236,509,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Pharmacy Benefit Manager Regulatory Account - 22255

23 For services and expenses of the pharmacy
 24 benefits bureau pursuant to section 99-oo
 25 of the state finance law (32446).

| | | |
|----|---|-----------|
| 26 | Personal service--regular (50100) | 2,679,000 |
| 27 | Supplies and materials (57000) | 20,000 |
| 28 | Travel (54000) | 200,000 |
| 29 | Contractual services (51000) | 600,000 |
| 30 | Equipment (56000) | 10,000 |
| 31 | Fringe benefits (60000) | 1,797,000 |
| 32 | Indirect costs (58800) | 84,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 5,390,000 |
| 35 | | ----- |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration and operation
 7 of the department of financial services. Notwithstanding section 51
 8 of the state finance law, the money hereby appropriated may be
 9 increased or decreased by interchange with any other appropriation
 10 within the department of financial services. Such annual inter-
 11 changes made between banking department account appropriations and
 12 insurance department account appropriations may not, in the aggre-
 13 gate, total more than \$5,000,000. The superintendent of the depart-
 14 ment of financial services shall report quarterly to the governor,
 15 the speaker of the assembly and the majority leader of the senate
 16 regarding any interchanges made pursuant to this provision.
 17 Such report shall specify the amount of moneys so interchanged and
 18 detail the expenditures funded as a result of such interchange
 19 (81001).
 20 Personal service--regular (50100) ... 8,543,000 (re. \$3,675,000)
 21 Holiday/overtime compensation (50300) ... 14,000 (re. \$14,000)
 22 Supplies and materials (57000) ... 985,000 (re. \$797,000)
 23 Travel (54000) ... 221,000 (re. \$221,000)
 24 Contractual services (51000) ... 12,115,000 (re. \$8,327,000)
 25 Equipment (56000) ... 430,000 (re. \$401,000)
 26 Fringe benefits (60000) ... 5,448,000 (re. \$2,575,000)
 27 Indirect costs (58800) ... 277,000 (re. \$137,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the administration and operation
 30 of the department of financial services. Notwithstanding section 51
 31 of the state finance law, the money hereby appropriated may be
 32 increased or decreased by interchange with any other appropriation
 33 within the department of financial services. Such annual inter-
 34 changes made between banking department account appropriations and
 35 insurance department account appropriations may not, in the aggre-
 36 gate, total more than \$5,000,000. The superintendent of the depart-
 37 ment of financial services shall report quarterly to the governor,
 38 the speaker of the assembly and the majority leader of the senate
 39 regarding any interchanges made pursuant to this provision.
 40 Such report shall specify the amount of moneys so interchanged and
 41 detail the expenditures funded as a result of such interchange
 42 (81001).
 43 Personal service--regular (50100) ... 8,080,000 (re. \$641,000)
 44 Holiday/overtime compensation (50300) ... 14,000 (re. \$4,000)
 45 Supplies and materials (57000) ... 985,000 (re. \$518,000)
 46 Travel (54000) ... 221,000 (re. \$218,000)
 47 Contractual services (51000) ... 12,115,000 (re. \$2,924,000)
 48 Equipment (56000) ... 430,000 (re. \$355,000)
 49 Fringe benefits (60000) ... 5,153,000 (re. \$545,000)



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 262,000 (re. \$54,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Personal service--regular (50100) ... 8,080,000 (re. \$355,000)

18 Holiday/overtime compensation (50300) ... 14,000 (re. \$2,000)

19 Supplies and materials (57000) ... 985,000 (re. \$608,000)

20 Travel (54000) ... 221,000 (re. \$60,000)

21 Contractual services (51000) ... 12,115,000 (re. \$2,017,000)

22 Equipment (56000) ... 430,000 (re. \$429,000)

23 Fringe benefits (60000) ... 5,153,000 (re. \$5,000)

24 Indirect costs (58800) ... 262,000 (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than \$5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).

40 Supplies and materials (57000) ... 985,000 (re. \$368,000)

41 Travel (54000) ... 221,000 (re. \$187,000)

42 Contractual services (51000) ... 12,115,000 (re. \$414,000)

43 Equipment (56000) ... 430,000 (re. \$103,000)

44 Special Revenue Funds - Other

45 Miscellaneous Special Revenue Fund

46 Insurance Department Account - 21994

47 By chapter 50, section 1, of the laws of 2022:



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

| | | | |
|---|------------|-------|--------------------|
| Personal service--regular (50100) ... | 12,721,000 | .... | (re. \$5,419,000) |
| Holiday/overtime compensation (50300) ... | 21,000 | ..... | (re. \$21,000) |
| Supplies and materials (57000) ... | 1,477,000 | ..... | (re. \$811,000) |
| Travel (54000) ... | 331,000 | ..... | (re. \$289,000) |
| Contractual services (51000) ... | 17,508,000 | ..... | (re. \$11,826,000) |
| Equipment (56000) ... | 646,000 | ..... | (re. \$603,000) |
| Fringe benefits (60000) ... | 8,091,000 | ..... | (re. \$3,781,000) |
| Indirect costs (58800) ... | 410,000 | ..... | (re. \$200,000) |

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

| | | | |
|---|------------|-------|-------------------|
| Personal service--regular (50100) ... | 12,032,000 | ..... | (re. \$632,000) |
| Holiday/overtime compensation (50300) ... | 21,000 | ..... | (re. \$7,000) |
| Supplies and materials (57000) ... | 1,477,000 | ..... | (re. \$777,000) |
| Travel (54000) ... | 331,000 | ..... | (re. \$257,000) |
| Contractual services (51000) ... | 17,508,000 | ..... | (re. \$3,682,000) |
| Equipment (56000) ... | 646,000 | ..... | (re. \$533,000) |
| Fringe benefits (60000) ... | 7,653,000 | ..... | (re. \$589,000) |
| Indirect costs (58800) ... | 387,000 | ..... | (re. \$68,000) |

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

| | | | |
|---|------------|-------|-------------------|
| Personal service--regular (50100) ... | 12,032,000 | ..... | (re. \$535,000) |
| Holiday/overtime compensation (50300) ... | 21,000 | ..... | (re. \$3,000) |
| Supplies and materials (57000) ... | 1,477,000 | ..... | (re. \$6,000) |
| Travel (54000) ... | 331,000 | ..... | (re. \$240,000) |
| Contractual services (51000) ... | 17,508,000 | ..... | (re. \$3,634,000) |
| Equipment (56000) ... | 646,000 | ..... | (re. \$414,000) |
| Fringe benefits (60000) ... | 7,653,000 | ..... | (re. \$9,000) |
| Indirect costs (58800) ... | 387,000 | ..... | (re. \$2,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

| | | | |
|------------------------------------|------------|-------|-----------------|
| Supplies and materials (57000) ... | 1,477,000 | ..... | (re. \$537,000) |
| Travel (54000) ... | 331,000 | ..... | (re. \$33,000) |
| Contractual services (51000) ... | 17,508,000 | ..... | (re. \$56,000) |
| Equipment (56000) ... | 646,000 | ..... | (re. \$258,000) |

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 department account appropriations may not, in the aggregate, total
 2 more than \$5,000,000. The superintendent of the department of finan-
 3 cial services shall report quarterly to the governor, the speaker of
 4 the assembly and the majority leader of the senate regarding any
 5 interchanges made pursuant to this provision. Such report shall
 6 specify the amount of moneys so interchanged and detail the expendi-
 7 tures funded as a result of such interchange (32436).

| | | | |
|----|---|------------------|--------------------|
| 8 | Personal service--regular (50100) ... | 41,209,000 ... | (re. \$20,010,000) |
| 9 | Holiday/overtime compensation (50300) ... | 68,000 | (re. \$64,000) |
| 10 | Supplies and materials (57000) ... | 11,000 | (re. \$11,000) |
| 11 | Travel (54000) ... | 1,649,000 | (re. \$1,625,000) |
| 12 | Contractual services (51000) ... | 2,389,000 | (re. \$1,941,000) |
| 13 | Equipment (56000) ... | 100,000 | (re. \$100,000) |
| 14 | Fringe benefits (60000) ... | 25,455,000 | (re. \$12,954,000) |
| 15 | Indirect costs (58800) ... | 1,241,000 | (re. \$633,000) |

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the regulatory activities of the
 18 department of financial services. Notwithstanding section 51 of the
 19 state finance law, the money hereby appropriated may be increased or
 20 decreased by interchange with any other appropriation within the
 21 department of financial services. Such annual interchanges made
 22 between banking department account appropriations and insurance
 23 department account appropriations may not, in the aggregate, total
 24 more than \$5,000,000. The superintendent of the department of finan-
 25 cial services shall report quarterly to the governor, the speaker of
 26 the assembly and the majority leader of the senate regarding any
 27 interchanges made pursuant to this provision. Such report shall
 28 specify the amount of moneys so interchanged and detail the expendi-
 29 tures funded as a result of such interchange (32436).

| | | | |
|----|---|------------------|-------------------|
| 30 | Personal service--regular (50100) ... | 38,978,000 | (re. \$3,751,000) |
| 31 | Holiday/overtime compensation (50300) ... | 68,000 | (re. \$47,000) |
| 32 | Supplies and materials (57000) ... | 11,000 | (re. \$9,000) |
| 33 | Travel (54000) ... | 1,649,000 | (re. \$543,000) |
| 34 | Contractual services (51000) ... | 2,389,000 | (re. \$1,930,000) |
| 35 | Equipment (56000) ... | 100,000 | (re. \$99,000) |
| 36 | Fringe benefits (60000) ... | 24,077,000 | (re. \$2,116,000) |
| 37 | Indirect costs (58800) ... | 1,173,000 | (re. \$181,000) |

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the regulatory activities of the
 40 department of financial services. Notwithstanding section 51 of the
 41 state finance law, the money hereby appropriated may be increased or
 42 decreased by interchange with any other appropriation within the
 43 department of financial services. Such annual interchanges made
 44 between banking department account appropriations and insurance
 45 department account appropriations may not, in the aggregate, total
 46 more than \$5,000,000. The superintendent of the department of finan-
 47 cial services shall report quarterly to the governor, the speaker of
 48 the assembly and the majority leader of the senate regarding any
 49 interchanges made pursuant to this provision. Such report shall



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 specify the amount of moneys so interchanged and detail the expendi-
 2 tures funded as a result of such interchange (32436).
 3 Personal service--regular (50100) ... 38,978,000 (re. \$4,568,000)
 4 Holiday/overtime compensation (50300) ... 68,000 (re. \$46,000)
 5 Supplies and materials (57000) ... 11,000 (re. \$6,000)
 6 Travel (54000) ... 1,649,000 (re. \$1,457,000)
 7 Contractual services (51000) ... 2,389,000 (re. \$1,761,000)
 8 Equipment (56000) ... 100,000 (re. \$100,000)
 9 Fringe benefits (60000) ... 24,077,000 (re. \$2,722,000)
 10 Indirect costs (58800) ... 1,173,000 (re. \$208,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the regulatory activities of the
 13 department of financial services. Notwithstanding section 51 of the
 14 state finance law, the money hereby appropriated may be increased or
 15 decreased by interchange with any other appropriation within the
 16 department of financial services. Such annual interchanges made
 17 between banking department account appropriations and insurance
 18 department account appropriations may not, in the aggregate, total
 19 more than \$5,000,000. The superintendent of the department of finan-
 20 cial services shall report quarterly to the governor, the speaker of
 21 the assembly and the majority leader of the senate regarding any
 22 interchanges made pursuant to this provision. Such report shall
 23 specify the amount of moneys so interchanged and detail the expendi-
 24 tures funded as a result of such interchange (32436).
 25 Supplies and materials (57000) ... 11,000 (re. \$2,000)
 26 Travel (54000) ... 1,649,000 (re. \$259,000)
 27 Contractual services (51000) ... 2,389,000 (re. \$751,000)
 28 Equipment (56000) ... 100,000 (re. \$98,000)

29 INSURANCE PROGRAM

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Insurance Department Account - 21994

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the regulatory activities of the
 35 department of financial services. Notwithstanding section 51 of the
 36 state finance law, the money hereby appropriated may be increased or
 37 decreased by interchange with any other appropriation within the
 38 department of financial services. Such annual interchanges may not,
 39 in the aggregate, total more than five million dollars. The super-
 40 intendent of the department of financial services shall report quar-
 41 terly to the governor, the speaker of the assembly and the majority
 42 leader of the senate regarding any interchanges made pursuant to
 43 this provision. Such report shall specify the amount of moneys so
 44 interchanged and detail the expenditures funded as a result of such
 45 interchange (32406).
 46 Personal service--regular (50100) ... 60,135,000 ... (re. \$27,310,000)
 47 Temporary service (50200) ... 18,000 (re. \$18,000)
 48 Holiday/overtime compensation (50300) ... 135,000 (re. \$133,000)



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 372,000 (re. \$345,000)
 2 Travel (54000) ... 2,488,000 (re. \$1,997,000)
 3 Contractual services (51000) ... 5,286,000 (re. \$4,834,000)
 4 Equipment (56000) ... 129,000 (re. \$129,000)
 5 Fringe benefits (60000) ... 34,799,000 (re. \$15,354,000)
 6 Indirect costs (58800) ... 1,866,000 (re. \$920,000)
 7 For suballocation to the division of homeland security and emergency
 8 services for services and expenses related to the repair and reha-
 9 bilitation of the state fire training academy (32416).
 10 Contractual services (51000) ... 500,000 (re. \$499,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the regulatory activities of the
 13 department of financial services. Notwithstanding section 51 of the
 14 state finance law, the money hereby appropriated may be increased or
 15 decreased by interchange with any other appropriation within the
 16 department of financial services. Such annual interchanges may not,
 17 in the aggregate, total more than five million dollars. The super-
 18 intendent of the department of financial services shall report quar-
 19 terly to the governor, the speaker of the assembly and the majority
 20 leader of the senate regarding any interchanges made pursuant to
 21 this provision. Such report shall specify the amount of moneys so
 22 interchanged and detail the expenditures funded as a result of such
 23 interchange (32406).

24 Personal service--regular (50100) ... 56,880,000 (re. \$2,368,000)
 25 Temporary service (50200) ... 18,000 (re. \$18,000)
 26 Holiday/overtime compensation (50300) ... 135,000 (re. \$105,000)
 27 Supplies and materials (57000) ... 372,000 (re. \$321,000)
 28 Travel (54000) ... 2,488,000 (re. \$1,418,000)
 29 Contractual services (51000) ... 5,286,000 (re. \$3,004,000)
 30 Equipment (56000) ... 129,000 (re. \$128,000)
 31 Fringe benefits (60000) ... 32,915,000 (re. \$394,000)
 32 Indirect costs (58800) ... 1,765,000 (re. \$233,000)
 33 For suballocation to the division of homeland security and emergency
 34 services for services and expenses related to the repair and reha-
 35 bilitation of the state fire training academy (32416).
 36 Contractual services (51000) ... 500,000 (re. \$448,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the regulatory activities of the
 39 department of financial services. Notwithstanding section 51 of the
 40 state finance law, the money hereby appropriated may be increased or
 41 decreased by interchange with any other appropriation within the
 42 department of financial services. Such annual interchanges may not,
 43 in the aggregate, total more than five million dollars. The super-
 44 intendent of the department of financial services shall report quar-
 45 terly to the governor, the speaker of the assembly and the majority
 46 leader of the senate regarding any interchanges made pursuant to
 47 this provision. Such report shall specify the amount of moneys so
 48 interchanged and detail the expenditures funded as a result of such
 49 interchange (32406).

50 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Temporary service (50200) ... 18,000 (re. \$18,000)
2 Holiday/overtime compensation (50300) ... 135,000 (re. \$86,000)
3 Supplies and materials (57000) ... 372,000 (re. \$311,000)
4 Travel (54000) ... 2,488,000 (re. \$2,192,000)
5 Contractual services (51000) ... 5,286,000 (re. \$3,876,000)
6 Equipment (56000) ... 129,000 (re. \$114,000)
7 Fringe benefits (60000) ... 32,915,000 (re. \$851,000)
8 Indirect costs (58800) ... 1,765,000 (re. \$316,000)
9 For suballocation to the division of homeland security and emergency
10 services for services and expenses related to the repair and reha-
11 bilitation of the state fire training academy (32416).
12 Contractual services (51000) ... 500,000 (re. \$206,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the regulatory activities of the
15 department of financial services. Notwithstanding section 51 of the
16 state finance law, the money hereby appropriated may be increased or
17 decreased by interchange with any other appropriation within the
18 department of financial services. Such annual interchanges may not,
19 in the aggregate, total more than five million dollars. The super-
20 intendent of the department of financial services shall report quar-
21 terly to the governor, the speaker of the assembly and the majority
22 leader of the senate regarding any interchanges made pursuant to
23 this provision. Such report shall specify the amount of moneys so
24 interchanged and detail the expenditures funded as a result of such
25 interchange (32406).
26 Supplies and materials (57000) ... 372,000 (re. \$333,000)
27 Travel (54000) ... 2,488,000 (re. \$789,000)
28 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
29 Equipment (56000) ... 129,000 (re. \$123,000)
30 For suballocation to the division of homeland security and emergency
31 services for services and expenses related to the repair and reha-
32 bilitation of the state fire training academy (32416).
33 Contractual services (51000) ... 500,000 (re. \$283,000)

34 By chapter 50, section 1, of the laws of 2018:
35 For suballocation to the division of homeland security and emergency
36 services for services and expenses related to the repair and reha-
37 bilitation of the state fire training academy (32416).
38 Contractual services (51000) ... 500,000 (re. \$96,000)

39 By chapter 50, section 1, of the laws of 2017:
40 For suballocation to the division of homeland security and emergency
41 services for services and expenses related to the repair and reha-
42 bilitation of the state fire training academy (32416).
43 Contractual services (51000) ... 500,000 (re. \$37,000)

44 By chapter 50, section 1, of the laws of 2016:
45 For suballocation to the division of homeland security and emergency
46 services for services and expenses related to the repair and reha-
47 bilitation of the state fire training academy (32416).
48 Contractual services (51000) ... 500,000 (re. \$14,000)



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 6,109,000 | 0 |
| 4 Special Revenue Funds - Other | 101,717,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 107,826,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,109,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

| | |
|--|-----------|
| 25 Personal service--regular (50100) | 3,950,000 |
| 26 Temporary service (50200) | 26,000 |
| 27 Holiday/overtime compensation (50300) | 5,000 |
| 28 Supplies and materials (57000) | 400,000 |
| 29 Travel (54000) | 65,000 |
| 30 Contractual services (51000) | 1,643,000 |
| 31 Equipment (56000) | 20,000 |
| 32 | ----- |

33 ADMINISTRATION OF THE LOTTERY PROGRAM 52,850,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

| | | |
|----|---|------------|
| 24 | Personal service--regular (50100) | 18,000,000 |
| 25 | Temporary service (50200) | 600,000 |
| 26 | Holiday/overtime compensation (50300) | 400,000 |
| 27 | Supplies and materials (57000) | 1,000,000 |
| 28 | Travel (54000) | 200,000 |
| 29 | Contractual services (51000) | 18,045,000 |
| 30 | Equipment (56000) | 1,450,000 |
| 31 | Fringe benefits (60000) | 12,540,000 |
| 32 | Indirect costs (58800) | 615,000 |
| 33 | | ----- |
| 34 | CHARITABLE GAMING PROGRAM | 2,495,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 in the state gaming commission, except
 2 those appropriations that fund activities
 3 related to the state charitable gaming
 4 program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (47702).

| | | |
|----|---|---------|
| 15 | Personal service--regular (50100) | 880,000 |
| 16 | Holiday/overtime compensation (50300) | 10,000 |
| 17 | Supplies and materials (57000) | 35,000 |
| 18 | Travel (54000) | 25,000 |
| 19 | Contractual services (51000) | 900,000 |
| 20 | Equipment (56000) | 25,000 |
| 21 | Fringe benefits (60000) | 590,000 |
| 22 | Indirect costs (58800) | 30,000 |
| 23 | | ----- |

| | | |
|----|----------------------|------------|
| 24 | GAMING PROGRAM | 26,515,000 |
| 25 | | ----- |

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
 30 administration and operation of the regu-
 31 lation of the Indian gaming program,
 32 providing that moneys hereby appropriated
 33 shall be available to the program net of
 34 refunds, rebates, reimbursements and cred-
 35 its.

36 Notwithstanding any provision of law to the
 37 contrary, the money hereby appropriated
 38 may not be, in whole or in part, inter-
 39 changed with any other appropriation with-
 40 in the state gaming commission, except
 41 those appropriations that fund activities
 42 related to the regulation of the Indian
 43 gaming program.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2023-24 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (47703).

| | | |
|----|---|-----------|
| 6 | Personal service--regular (50100) | 4,200,000 |
| 7 | Holiday/overtime compensation (50300) | 300,000 |
| 8 | Supplies and materials (57000) | 35,000 |
| 9 | Travel (54000) | 40,000 |
| 10 | Contractual services (51000) | 350,000 |
| 11 | Equipment (56000) | 25,000 |
| 12 | Fringe benefits (60000) | 2,975,000 |
| 13 | Indirect costs (58800) | 145,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 8,070,000 |
| 16 | | ----- |

17 Special Revenue Funds - Other
 18 NYS Commercial Gaming Fund
 19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
 21 administration and operation of the
 22 commercial gaming revenue account, provid-
 23 ing that moneys hereby appropriated shall
 24 be available to the program net of
 25 refunds, rebates, reimbursements and cred-
 26 its.

27 Notwithstanding any provision of law to the
 28 contrary, the money hereby appropriated
 29 may not be, in whole or in part, inter-
 30 changed with any other appropriation with-
 31 in the state gaming commission, except
 32 those appropriations that fund activities
 33 related to the administration of the
 34 gaming commission program.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2023-24 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

| | | |
|----|---|-----------|
| 45 | Personal service--regular (50100) | 4,200,000 |
| 46 | Holiday/overtime compensation (50300) | 200,000 |
| 47 | Supplies and materials (57000) | 45,000 |
| 48 | Travel (54000) | 50,000 |



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 4,550,000 |
| 2 | Equipment (56000) | 50,000 |
| 3 | Fringe benefits (60000) | 2,900,000 |
| 4 | Indirect costs (58800) | 145,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 12,140,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | State Lottery Fund | |
| 10 | VLT Administration Account - 20903 | |
| 11 | For services and expenses related to the | |
| 12 | administration of the video lottery gaming | |
| 13 | program, providing that moneys hereby | |
| 14 | appropriated shall be available to the | |
| 15 | program net of refunds, rebates, | |
| 16 | reimbursements and credits. | |
| 17 | Notwithstanding any provision of law to the | |
| 18 | contrary, the money hereby appropriated | |
| 19 | may not be, in whole or in part, inter- | |
| 20 | changed with any other appropriation with- | |
| 21 | in the state gaming commission, except | |
| 22 | those appropriations that fund activities | |
| 23 | related to the state video lottery gaming | |
| 24 | program. | |
| 25 | Notwithstanding any other provision of law | |
| 26 | to the contrary, the OGS Interchange and | |
| 27 | Transfer Authority and the IT Interchange | |
| 28 | and Transfer Authority as defined in the | |
| 29 | 2023-24 state fiscal year state operations | |
| 30 | appropriation for the budget division | |
| 31 | program of the division of the budget, are | |
| 32 | deemed fully incorporated herein and a | |
| 33 | part of this appropriation as if fully | |
| 34 | stated (47703). | |
| 35 | Personal service--regular (50100) | 2,860,000 |
| 36 | Holiday/overtime compensation (50300) | 40,000 |
| 37 | Supplies and materials (57000) | 45,000 |
| 38 | Travel (54000) | 25,000 |
| 39 | Contractual services (51000) | 1,150,000 |
| 40 | Equipment (56000) | 175,000 |
| 41 | Fringe benefits (60000) | 1,915,000 |
| 42 | Indirect costs (58800) | 95,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 6,305,000 |
| 45 | | ----- |
| 46 | HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM | 19,705,000 |
| 47 | | ----- |



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

| | | |
|----|---|------------|
| 29 | Personal service--regular (50100) | 2,750,000 |
| 30 | Temporary service (50200) | 5,250,000 |
| 31 | Holiday/overtime compensation (50300) | 75,000 |
| 32 | Supplies and materials (57000) | 200,000 |
| 33 | Travel (54000) | 450,000 |
| 34 | Contractual services (51000) | 8,000,000 |
| 35 | Equipment (56000) | 160,000 |
| 36 | Fringe benefits (60000) | 2,455,000 |
| 37 | Indirect costs (58800) | 265,000 |
| 38 | | ----- |
| 39 | Total amount available | 19,605,000 |
| 40 | | ----- |

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

| | | |
|----|---|---------|
| 1 | Supplies and materials (57000) | 5,000 |
| 2 | Travel (54000) | 10,000 |
| 3 | Contractual services (51000) | 85,000 |
| 4 | | ----- |
| 5 | Total amount available | 100,000 |
| 6 | | ----- |
| 7 | INTERACTIVE FANTASY SPORTS PROGRAM | 152,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Interactive Fantasy Sports Fund | |
| 11 | Fantasy Sports Administration Account - 24951 | |
| 12 | For services and expenses related to the | |
| 13 | administration and operation of the regu- | |
| 14 | lation of interactive fantasy sports | |
| 15 | program, providing that moneys hereby | |
| 16 | appropriated shall be available to the | |
| 17 | program net of refunds, reimbursements and | |
| 18 | credits. | |
| 19 | Notwithstanding any provision of law to the | |
| 20 | contrary, the money hereby appropriated | |
| 21 | may not be, in whole or in part, inter- | |
| 22 | changed with any other appropriation with- | |
| 23 | in the state gaming commission, except | |
| 24 | those appropriations that fund activities | |
| 25 | related to the state regulation of inter- | |
| 26 | active fantasy sports program. | |
| 27 | Notwithstanding any other provision of law | |
| 28 | to the contrary, the OGS Interchange and | |
| 29 | Transfer Authority and the IT Interchange | |
| 30 | and Transfer Authority as defined in the | |
| 31 | 2023-24 state fiscal year state operations | |
| 32 | appropriation for the budget division | |
| 33 | program of the division of the budget, are | |
| 34 | deemed fully incorporated herein and a | |
| 35 | part of this appropriation as if fully | |
| 36 | stated (47713). | |
| 37 | Personal service--regular (50100) | 60,000 |
| 38 | Contractual services (51000) | 50,000 |
| 39 | Fringe benefits (60000) | 40,000 |
| 40 | Indirect costs (58800) | 2,000 |
| 41 | | ----- |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 125,503,000 | 0 |
| 4 | Special Revenue Funds - Federal | 26,730,000 | 10,492,000 |
| 5 | Special Revenue Funds - Other | 34,550,000 | 0 |
| 6 | Enterprise Funds | 3,256,000 | 0 |
| 7 | Internal Service Funds | 886,795,000 | 0 |
| 8 | Fiduciary Funds | 750,000 | 0 |
| 9 | | ----- | ----- |
| 10 | All Funds | 1,077,584,000 | 10,492,000 |
| 11 | | ===== | ===== |

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 41,108,000
 14 -----

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

| | | |
|----|---|------------|
| 30 | Personal service--regular (50100) | 35,753,000 |
| 31 | Temporary service (50200) | 42,000 |
| 32 | Holiday/overtime compensation (50300) | 313,000 |
| 33 | Supplies and materials (57000) | 25,000 |
| 34 | Travel (54000) | 10,000 |
| 35 | Contractual services (51000) | 4,930,000 |
| 36 | Equipment (56000) | 35,000 |
| 37 | | ----- |

38 CURATORIAL SERVICES PROGRAM 750,000
 39 -----

40 Fiduciary Funds
 41 Miscellaneous New York State Agency Fund
 42 Empire State Plaza Art Commission Account - 60600



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 operation of the empire state plaza art
 3 commission in accordance with article 4 of
 4 the arts and cultural affairs law (26227).

5 Contractual services (51000) 500,000
 6
 7 Program account subtotal 500,000
 8

9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the
 13 operation of the executive mansion trust
 14 in accordance with article 54 of the arts
 15 and cultural affairs law (26228).

16 Contractual services (51000) 250,000
 17
 18 Program account subtotal 250,000
 19

20 DESIGN AND CONSTRUCTION PROGRAM 83,885,000
 21

22 Internal Service Funds
 23 Centralized Services Account
 24 Design and Construction Account - 55010

25 For services and expenses related to the
 26 design and construction program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26211).

37 Personal service--regular (50100) 29,824,000
 38 Temporary service (50200) 15,000
 39 Holiday/overtime compensation (50300) 233,000
 40 Supplies and materials (57000) 506,000
 41 Travel (54000) 1,317,000
 42 Contractual services (51000) 33,370,000
 43 Equipment (56000) 636,000



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Fringe benefits (60000) | 17,153,000 |
| 2 | Indirect costs (58800) | 831,000 |
| 3 | | ----- |
| 4 | EXECUTIVE DIRECTION PROGRAM | 265,361,000 |
| 5 | | ----- |
| 6 | General Fund | |
| 7 | State Purposes Account - 10050 | |
| 8 | For services and expenses related to the | |
| 9 | executive direction program. | |
| 10 | Notwithstanding any other provision of law | |
| 11 | to the contrary, the OGS Interchange and | |
| 12 | Transfer Authority and the IT Interchange | |
| 13 | and Transfer Authority as defined in the | |
| 14 | 2023-24 state fiscal year state operations | |
| 15 | appropriation for the budget division | |
| 16 | program of the division of the budget, are | |
| 17 | deemed fully incorporated herein and a | |
| 18 | part of this appropriation as if fully | |
| 19 | stated (81031). | |
| 20 | Personal service--regular (50100) | 13,915,000 |
| 21 | Temporary service (50200) | 114,000 |
| 22 | Holiday/overtime compensation (50300) | 104,000 |
| 23 | Supplies and materials (57000) | 1,429,000 |
| 24 | Travel (54000) | 51,000 |
| 25 | Contractual services (51000) | 10,523,000 |
| 26 | Equipment (56000) | 272,000 |
| 27 | | ----- |
| 28 | Total amount available | 26,408,000 |
| 29 | | ----- |
| 30 | For payments related to the new headquarters | |
| 31 | for the department of audit and control, | |
| 32 | the New York state and local employees' | |
| 33 | retirement system and the New York state | |
| 34 | and local police and fire retirement | |
| 35 | system. | |
| 36 | Notwithstanding any other provision of law | |
| 37 | to the contrary, the OGS Interchange and | |
| 38 | Transfer Authority and the IT Interchange | |
| 39 | and Transfer Authority as defined in the | |
| 40 | 2023-24 state fiscal year state operations | |
| 41 | appropriation for the budget division | |
| 42 | program of the division of the budget, are | |
| 43 | deemed fully incorporated herein and a | |
| 44 | part of this appropriation as if fully | |
| 45 | stated (26231). | |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Contractual services (51000) | 1,168,000 |
| 2 | | ----- |
| 3 | For services and expenses related to a | |
| 4 | centralized risk management function with- | |
| 5 | in state government (26239). | |
| 6 | Personal service--regular (50100) | 491,000 |
| 7 | Contractual services (51000) | 102,000 |
| 8 | | ----- |
| 9 | Total amount available | 593,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 28,169,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | Combined Expendable Trust Fund | |
| 15 | Plaza Special Events Account - 20120 | |
| 16 | For services and expenses related to the | |
| 17 | executive direction program (81031). | |
| 18 | Temporary service (50200) | 220,000 |
| 19 | Supplies and materials (57000) | 12,000 |
| 20 | Travel (54000) | 8,000 |
| 21 | Contractual services (51000) | 1,713,000 |
| 22 | Equipment (56000) | 9,000 |
| 23 | Fringe benefits (60000) | 126,000 |
| 24 | Indirect costs (58800) | 6,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 2,094,000 |
| 27 | | ----- |
| 28 | Special Revenue Funds - Other | |
| 29 | Miscellaneous Special Revenue Fund | |
| 30 | Cuba Lake Management Account - 22124 | |
| 31 | For services and expenses related to the | |
| 32 | executive direction program (81031). | |
| 33 | Contractual services (51000) | 386,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 386,000 |
| 36 | | ----- |
| 37 | Enterprise Funds | |
| 38 | Agencies Enterprise Fund | |
| 39 | Asset Preservation Account - 50322 | |
| 40 | For services and expenses related to the | |
| 41 | executive direction program (81031). | |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Supplies and materials (57000) | 16,000 |
| 2 | Contractual services (51000) | 509,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 525,000 |
| 5 | | ----- |
| 6 | Internal Service Funds | |
| 7 | Centralized Services Account | |
| 8 | Energy Account - 55008 | |
| 9 | For services and expenses related to the | |
| 10 | purchase and delivery of energy for state | |
| 11 | agencies, pursuant to chapter 410 of the | |
| 12 | laws of 2009 (26229). | |
| 13 | Supplies and materials (57000) | 90,000,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 90,000,000 |
| 16 | | ----- |
| 17 | Internal Service Funds | |
| 18 | Centralized Services Account | |
| 19 | Executive Direction Account - 55001 | |
| 20 | For services and expenses related to the | |
| 21 | executive direction program. | |
| 22 | Notwithstanding any other provision of law | |
| 23 | to the contrary, the OGS Interchange and | |
| 24 | Transfer Authority and the IT Interchange | |
| 25 | and Transfer Authority as defined in the | |
| 26 | 2023-24 state fiscal year state operations | |
| 27 | appropriation for the budget division | |
| 28 | program of the division of the budget, are | |
| 29 | deemed fully incorporated herein and a | |
| 30 | part of this appropriation as if fully | |
| 31 | stated (81031). | |
| 32 | Personal service--regular (50100) | 5,940,000 |
| 33 | Supplies and materials (57000) | 53,683,000 |
| 34 | Travel (54000) | 253,000 |
| 35 | Contractual services (51000) | 80,643,000 |
| 36 | Equipment (56000) | 110,000 |
| 37 | Fringe benefits (60000) | 3,388,000 |
| 38 | Indirect costs (58800) | 170,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 144,187,000 |
| 41 | | ----- |
| 42 | OFFICE OF LANGUAGE ACCESS PROGRAM | 2,000,000 |
| 43 | | ----- |
| 44 | General Fund | |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 State Purposes Account - 10050

2 For services and expenses related to the
 3 office of language access program. These
 4 funds may be suballocated to other agen-
 5 cies (26241).

6 Personal service--regular (50100) 210,000
 7 Supplies and materials (57000) 1,790,000
 8
 9 Program account subtotal 2,000,000
 10

11 PROCUREMENT PROGRAM 527,172,000
 12

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses related to the
 16 procurement program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26212).

27 Personal service--regular (50100) 9,319,000
 28 Holiday/overtime compensation (50300) 28,000
 29 Supplies and materials (57000) 29,000
 30 Travel (54000) 40,000
 31 Contractual services (51000) 2,119,000
 32 Equipment (56000) 61,000
 33
 34 Program account subtotal 11,596,000
 35

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Funds

38 Environmental Projects Account - 25300

39 For services and expenses related to envi-
 40 ronmental projects, including but not
 41 limited to training, research and techni-
 42 cal assistance and demonstration projects,
 43 personal services, fringe benefits and
 44 indirect costs (26212).



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Nonpersonal service (57050) | 500,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 500,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Federal | |
| 6 | Federal USDA-Food and Nutrition Services Fund | |
| 7 | Emergency Assistance-OGS-9461 Account - 25025 | |
| 8 | For services and expenses related to the | |
| 9 | temporary emergency feeding assistance | |
| 10 | program (26213). | |
| 11 | Nonpersonal service (57050) | 10,865,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 10,865,000 |
| 14 | | ----- |
| 15 | Special Revenue Funds - Federal | |
| 16 | Federal USDA-Food and Nutrition Services Fund | |
| 17 | Federal Food and Nutrition Services Account - 25025 | |
| 18 | For services and expenses related to state | |
| 19 | administrative costs for the national | |
| 20 | lunch program (26214). | |
| 21 | Nonpersonal service (57050) | 15,365,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 15,365,000 |
| 24 | | ----- |
| 25 | Special Revenue Funds - Other | |
| 26 | Miscellaneous Special Revenue Fund | |
| 27 | Standards and Purchase Account - 22019 | |
| 28 | For services and expenses related to the | |
| 29 | procurement program. | |
| 30 | Notwithstanding any other provision of law | |
| 31 | to the contrary, the OGS Interchange and | |
| 32 | Transfer Authority and the IT Interchange | |
| 33 | and Transfer Authority as defined in the | |
| 34 | 2023-24 state fiscal year state operations | |
| 35 | appropriation for the budget division | |
| 36 | program of the division of the budget, are | |
| 37 | deemed fully incorporated herein and a | |
| 38 | part of this appropriation as if fully | |
| 39 | stated (26212). | |
| 40 | Personal service--regular (50100) | 846,000 |
| 41 | Temporary service (50200) | 10,000 |
| 42 | Holiday/overtime compensation (50300) | 10,000 |
| 43 | Supplies and materials (57000) | 320,000 |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|---|------------------------------------|-----------|
| 1 | Travel (54000) | 87,000 |
| 2 | Contractual services (51000) | 4,101,000 |
| 3 | Equipment (56000) | 20,000 |
| 4 | Fringe benefits (60000) | 500,000 |
| 5 | Indirect costs (58800) | 22,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 5,916,000 |
| 8 | | ----- |

9 Internal Service Funds
 10 Centralized Services Account
 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the
 13 procurement program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26212).

| | | |
|----|---|-------------|
| 24 | Personal service--regular (50100) | 626,000 |
| 25 | Supplies and materials (57000) | 1,025,000 |
| 26 | Travel (54000) | 256,000 |
| 27 | Contractual services (51000) | 453,602,000 |
| 28 | Equipment (56000) | 2,050,000 |
| 29 | Fringe benefits (60000) | 355,000 |
| 30 | Indirect costs (58800) | 18,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 457,932,000 |
| 33 | | ----- |

34 Internal Service Funds
 35 Centralized Services Account
 36 Standards and Purchase Account - 55002

37 For services and expenses related to the
 38 procurement program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (26212).

| | | |
|----|---|------------|
| 3 | Personal service--regular (50100) | 3,431,000 |
| 4 | Temporary service (50200) | 188,000 |
| 5 | Holiday/overtime compensation (50300) | 60,000 |
| 6 | Supplies and materials (57000) | 1,245,000 |
| 7 | Travel (54000) | 160,000 |
| 8 | Contractual services (51000) | 15,278,000 |
| 9 | Equipment (56000) | 2,625,000 |
| 10 | Fringe benefits (60000) | 1,924,000 |
| 11 | Indirect costs (58800) | 87,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 24,998,000 |
| 14 | | ----- |

| | | |
|----|--|-------------|
| 15 | REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM | 157,308,000 |
| 16 | | ----- |

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 real property management and development
21 program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26201).

| | | |
|----|---|------------|
| 32 | Personal service--regular (50100) | 17,947,000 |
| 33 | Temporary service (50200) | 2,317,000 |
| 34 | Holiday/overtime compensation (50300) | 1,376,000 |
| 35 | Supplies and materials (57000) | 45,833,000 |
| 36 | Travel (54000) | 112,000 |
| 37 | Contractual services (51000) | 15,594,000 |
| 38 | Equipment (56000) | 559,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 83,738,000 |
| 41 | | ----- |

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Building Administration Account - 22005



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 real property management and development
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2023-24 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

| | | |
|----|--------------------------------------|------------|
| 14 | Supplies and materials (57000) | 4,000 |
| 15 | Travel (54000) | 23,000 |
| 16 | Contractual services (51000) | 12,379,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 12,406,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Parking Account - 22007

23 For services and expenses related to the
 24 real property management and development
 25 program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26201).

| | | |
|----|---|------------|
| 36 | Personal service--regular (50100) | 3,304,000 |
| 37 | Temporary service (50200) | 798,000 |
| 38 | Holiday/overtime compensation (50300) | 363,000 |
| 39 | Supplies and materials (57000) | 154,000 |
| 40 | Travel (54000) | 2,000 |
| 41 | Contractual services (51000) | 5,400,000 |
| 42 | Equipment (56000) | 169,000 |
| 43 | Fringe benefits (60000) | 3,151,000 |
| 44 | Indirect costs (58800) | 209,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 13,550,000 |
| 47 | | ----- |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the
 5 real property management and development
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2023-24 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

| | | |
|----|------------------------------------|---------|
| 17 | Temporary service (50200) | 121,000 |
| 18 | Contractual services (51000) | 5,000 |
| 19 | Fringe benefits (60000) | 69,000 |
| 20 | Indirect costs (58800) | 3,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 198,000 |
| 23 | | ----- |

24 Enterprise Funds
 25 Agencies Enterprise Fund
 26 Convention Center Account - 50318

27 For services and expenses related to the
 28 real property management and development
 29 program (26201).

| | | |
|----|---|-----------|
| 30 | Personal service--regular (50100) | 707,000 |
| 31 | Temporary service (50200) | 63,000 |
| 32 | Holiday/overtime compensation (50300) | 68,000 |
| 33 | Supplies and materials (57000) | 96,000 |
| 34 | Travel (54000) | 9,000 |
| 35 | Contractual services (51000) | 868,000 |
| 36 | Equipment (56000) | 24,000 |
| 37 | Fringe benefits (60000) | 356,000 |
| 38 | Indirect costs (58800) | 17,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 2,208,000 |
| 41 | | ----- |

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 Empire State Plaza Visitors Center and Gift Shop Account
 45 - 50327

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 real property management and development
 3 program (26201).

| | | |
|----|---|---------|
| 4 | Personal service--regular (50100) | 51,000 |
| 5 | Temporary service (50200) | 68,000 |
| 6 | Supplies and materials (57000) | 1,000 |
| 7 | Contractual services (51000) | 330,000 |
| 8 | Fringe benefits (60000) | 70,000 |
| 9 | Indirect costs (58800) | 3,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 523,000 |
| 12 | | ----- |

13 Internal Service Funds
 14 Centralized Services Account
 15 Building Administration Account - 55004

16 For services and expenses related to the
 17 real property management and development
 18 program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26201).

| | | |
|----|---|------------|
| 29 | Personal service--regular (50100) | 2,237,000 |
| 30 | Temporary service (50200) | 124,000 |
| 31 | Holiday/overtime compensation (50300) | 222,000 |
| 32 | Supplies and materials (57000) | 2,783,000 |
| 33 | Travel (54000) | 10,000 |
| 34 | Contractual services (51000) | 37,616,000 |
| 35 | Equipment (56000) | 161,000 |
| 36 | Fringe benefits (60000) | 1,466,000 |
| 37 | Indirect costs (58800) | 66,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 44,685,000 |
| 40 | | ----- |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OFFICE OF LANGUAGE ACCESS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the office of language access
6 program. These funds may be suballocated to other agencies.

7 Personal service--regular (50100) ... 210,000 (re. \$150,000)

8 Supplies and materials (57000) ... 790,000 (re. \$580,000)

9 For additional services and expenses related to the office of language
10 access program ... 1,000,000 (re. \$801,000)

11 PROCUREMENT PROGRAM

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Funds

14 Environmental Projects Account - 25300

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to environmental projects, including
17 but not limited to training, research and technical assistance and
18 demonstration projects, personal services, fringe benefits and indi-
19 rect costs (26212).

20 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to environmental projects, including
23 but not limited to training, research and technical assistance and
24 demonstration projects, personal services, fringe benefits and indi-
25 rect costs (26212).

26 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

27 Special Revenue Funds - Federal

28 Federal USDA-Food and Nutrition Services Fund

29 Emergency Assistance-OGS-9461 Account - 25025

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses related to the temporary emergency feeding
32 assistance program (26213).

33 Nonpersonal service (57050) ... 10,865,000 (re. \$5,555,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to the temporary emergency feeding
36 assistance program (26213).

37 Nonpersonal service (57050) ... 10,865,000 (re. \$894,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the temporary emergency feeding
40 assistance program (26213).

41 Nonpersonal service (57050) ... 10,865,000 (re. \$192,000)



OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the temporary emergency feeding
3 assistance program (26213).
4 Nonpersonal service (57050) ... 10,865,000 (re. \$43,000)
- 5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 (re. \$42,000)
- 9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Federal Food and Nutrition Services Account - 25025
- 12 By chapter 50, section 1, of the laws of 2022:
13 For services and expenses related to state administrative costs for
14 the national lunch program (26214).
15 Nonpersonal service (57050) ... 5,365,000 (re. \$2,766,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 1,161,570,000 | 3,500,000 |
| 4 | Special Revenue Funds - Federal | 2,929,001,000 | 2,715,393,000 |
| 5 | Special Revenue Funds - Other | 412,526,000 | 2,649,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 4,503,097,000 | 2,721,542,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 282,961,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v.
 40 Paterson.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (81001).

| | | |
|----|---|-------------|
| 5 | Personal service--regular (50100) | 142,089,000 |
| 6 | Temporary service (50200) | 329,000 |
| 7 | Holiday/overtime compensation (50300) | 1,893,000 |
| 8 | Supplies and materials (57000) | 7,649,000 |
| 9 | Travel (54000) | 2,234,000 |
| 10 | Contractual services (51000) | 43,592,000 |
| 11 | Equipment (56000) | 2,383,000 |
| 12 | | ----- |
| 13 | Total amount available | 200,169,000 |
| 14 | | ----- |

15 For services and expenses related to the New
 16 York state donor registry (26633).

| | | |
|----|---|---------|
| 17 | Personal service--regular (50100) | 82,000 |
| 18 | Supplies and materials (57000) | 40,000 |
| 19 | Contractual services (51000) | 28,000 |
| 20 | | ----- |
| 21 | Total amount available | 150,000 |
| 22 | | ----- |

23 For suballocation to the office of children
 24 and family services through a memorandum
 25 of understanding with the AIDS institute,
 26 for services and expenses related to HIV
 27 policy development and training (29683).

| | | |
|----|---|---------|
| 28 | Personal service--regular (50100) | 135,000 |
| 29 | | ----- |

30 For suballocation to the state education
 31 department through a memorandum of under-
 32 standing with the AIDS institute, for
 33 services and expenses of the provision of
 34 HIV/AIDS/sexual health education by
 35 regional training coordinators for staff
 36 in elementary and secondary schools
 37 (29682).

| | | |
|----|------------------------------------|---------|
| 38 | Contractual services (51000) | 180,000 |
| 39 | | ----- |

40 For services and expenses related to the
 41 emergency preparedness - stockpile
 42 (26629).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Contractual services (51000) | 1,200,000 |
| 2 | | ----- |
| 3 | For services and expenses related to osteo- | |
| 4 | porosis prevention (26630). | |
| 5 | Contractual services (51000) | 31,000 |
| 6 | | ----- |
| 7 | For services and expenses related to health | |
| 8 | information technology program (26632). | |
| 9 | Contractual services (51000) | 167,000 |
| 10 | | ----- |
| 11 | For services and expenses for a statewide | |
| 12 | campaign to promote awareness of the New | |
| 13 | York state donor registry to increase | |
| 14 | organ and tissue donation (26943). | |
| 15 | Contractual services (51000) | 116,000 |
| 16 | | ----- |
| 17 | For services and expenses related to the | |
| 18 | operation of the incident reporting system | |
| 19 | (NYPORTS) (26634). | |
| 20 | Contractual services (51000) | 591,000 |
| 21 | | ----- |
| 22 | For services and expenses for patient health | |
| 23 | information and quality improvement initi- | |
| 24 | atives (26635). | |
| 25 | Contractual services (51000) | 174,000 |
| 26 | | ----- |
| 27 | For services and expenses related to testing | |
| 28 | for adrenoleukodystrophy (ALD) (26636). | |
| 29 | Contractual services (51000) | 110,000 |
| 30 | | ----- |
| 31 | For suballocation to the office of mental | |
| 32 | health for services and expenses for | |
| 33 | surveys of psychiatric residential treat- | |
| 34 | ment facilities (29678). | |
| 35 | Personal service--regular (50100) | 115,000 |
| 36 | Supplies and materials (57000) | 16,000 |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Travel (54000) | 45,000 |
| 2 | Equipment (56000) | 70,000 |
| 3 | | ----- |
| 4 | Total amount available | 246,000 |
| 5 | | ----- |
| | | |
| 6 | For services and expenses related to the | |
| 7 | home health aide registry (29677). | |
| | | |
| 8 | Personal service--regular (50100) | 270,000 |
| 9 | Supplies and materials (57000) | 1,000 |
| 10 | Travel (54000) | 1,000 |
| 11 | Contractual services (51000) | 1,512,000 |
| 12 | Equipment (56000) | 16,000 |
| 13 | | ----- |
| 14 | Total amount available | 1,800,000 |
| 15 | | ----- |
| | | |
| 16 | For services and expenses related to crimi- | |
| 17 | nal history background checks for adult | |
| 18 | care facilities (26899). | |
| | | |
| 19 | Contractual services (51000) | 1,300,000 |
| 20 | | ----- |
| | | |
| 21 | For service and expenses related to changes | |
| 22 | in state agency data collection activities | |
| 23 | required to comply with section 170-e of | |
| 24 | the executive law as added by chapter 745 | |
| 25 | of the laws of 2021. | |
| 26 | Notwithstanding any other provision of law, | |
| 27 | the money hereby appropriated may be | |
| 28 | increased or decreased by interchange, | |
| 29 | with any appropriation of the department | |
| 30 | of health, and may be increased or | |
| 31 | decreased by transfer or suballocation | |
| 32 | between these appropriated amounts and | |
| 33 | appropriations of any state agency, board, | |
| 34 | or commission with the approval of the | |
| 35 | director of the budget, who shall file | |
| 36 | such approval with the department of audit | |
| 37 | and control and copies thereof with the | |
| 38 | chairman of the senate finance committee | |
| 39 | and the chairman of the assembly ways and | |
| 40 | means committee. | |
| | | |
| 41 | Contractual services (51000) | 7,325,000 |
| 42 | | ----- |
| | | |
| 43 | For services and expenses related to the | |
| 44 | office of gun violence prevention (59029). | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Personal service--regular (50100) | 255,000 |
| 2 | Supplies and materials (57000) | 2,000 |
| 3 | Travel (54000) | 4,000 |
| 4 | Contractual services (51000) | 239,000 |
| 5 | | ----- |
| 6 | Total amount available | 500,000 |
| 7 | | ----- |
| | | |
| 8 | For expenses related to the acquisition of | |
| 9 | bottled water in the event of a drinking | |
| 10 | water emergency as determined by the | |
| 11 | commissioner of health (59030). | |
| | | |
| 12 | Supplies and materials (57000) | 100,000 |
| 13 | | ----- |
| | | |
| 14 | For services and expenses related to | |
| 15 | programs for the reduction of the risk of | |
| 16 | lead exposure in rental properties. The | |
| 17 | amounts appropriated pursuant to such | |
| 18 | appropriation may be suballocated to other | |
| 19 | state agencies or accounts for expendi- | |
| 20 | tures incurred in the operation of | |
| 21 | programs funded by such appropriation | |
| 22 | subject to the approval of the director of | |
| 23 | the budget. | |
| | | |
| 24 | Contractual services (51000) | 18,536,000 |
| | | |
| 25 | For services and expenses related to the | |
| 26 | development and implementation of modern- | |
| 27 | ized health care data systems. Notwith- | |
| 28 | standing any other provision of law to the | |
| 29 | contrary, the OGS Interchange and Transfer | |
| 30 | Authority and the IT Interchange and | |
| 31 | Transfer Authority as defined in the | |
| 32 | 2023-24 state fiscal year state operations | |
| 33 | appropriation for the budget division | |
| 34 | program of the division of the budget, are | |
| 35 | deemed fully incorporated herein and a | |
| 36 | part of this appropriation as if fully | |
| 37 | stated. Use of such funds shall not be | |
| 38 | subject to the requirements of section 163 | |
| 39 | of the state finance law. Notwithstanding | |
| 40 | any other provision of law, the money | |
| 41 | hereby appropriated may be increased or | |
| 42 | decreased by interchange, with any appro- | |
| 43 | priation of the department of health, and | |
| 44 | may be increased or decreased by transfer | |
| 45 | or suballocation between these appropri- | |
| 46 | ated amounts and appropriations of the | |
| 47 | division of the budget with the approval | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 of the director of the budget, who shall
 2 file such approval with the department of
 3 audit and control and copies thereof with
 4 the chairman of the senate finance commit-
 5 tee and the chairman of the assembly ways
 6 and means committee.

7 Contractual services (51000) 8,300,000

8-----

9 Program account subtotal 241,130,000

10-----

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 Federal Block Grant Account - 25183

14 For various health prevention, diagnostic,

15 detection and treatment services (26983).

16 Personal service (50000) 3,195,000

17 Nonpersonal service (57050) 1,703,000

18 Fringe benefits (60090) 1,758,000

19 Indirect costs (58850) 224,000

20-----

21 Program account subtotal 6,880,000

22-----

23 Special Revenue Funds - Federal

24 Federal USDA-Food and Nutrition Services Fund

25 Child and Adult Care Food Account - 25022

26 For various food and nutritional services

27 (26969).

28 Personal service (50000) 500,000

29 Nonpersonal service (57050) 300,000

30 Fringe benefits (60090) 325,000

31 Indirect costs (58850) 50,000

32-----

33 Program account subtotal 1,175,000

34-----

35 Special Revenue Funds - Federal

36 Federal USDA-Food and Nutrition Services Fund

37 Federal Food and Nutrition Services Account - 25022

38 For various food and nutritional services

39 (26984).

40 Personal service (50000) 1,500,000

41 Nonpersonal service (57050) 640,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Fringe benefits (60090) 909,000
 2 Indirect costs (58850) 84,000

3
 4 Program account subtotal 3,133,000
 5

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Technology Transfer Account - 20118

9 For services and expenses related to the
 10 department of health's patent and technol-
 11 ogy transfer program. The department of
 12 health may receive and deposit revenue
 13 from the sale and licensing of inventions
 14 pursuant to a technology and patent trans-
 15 fer policy established in accordance with
 16 section 64-a of the public officers law.
 17 Notwithstanding any other provision of law,
 18 these funds may be used for payments to
 19 Health Research, Inc. as reimbursement for
 20 expenses incurred in its patent and tech-
 21 nology transfer operations, to support
 22 research, training, and infrastructure
 23 development in the department's research
 24 facilities, and for payments to inventors.
 25 The moneys hereby appropriated shall be
 26 available for liabilities heretofore and
 27 hereafter to accrue (81001).

28 Contractual services (51000) 29,000
 29

30 Program account subtotal 29,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Administration Program Account - 21982

35 For services and expenses, including indi-
 36 rect costs, related to the administration
 37 program.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2023-24 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (81001).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Personal service--regular (50100) | 4,577,000 |
| 2 | Holiday/overtime compensation (50300) | 50,000 |
| 3 | Supplies and materials (57000) | 4,000 |
| 4 | Travel (54000) | 11,000 |
| 5 | Contractual services (51000) | 7,319,000 |
| 6 | Fringe benefits (60000) | 2,959,000 |
| 7 | Indirect costs (58800) | 131,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 15,051,000 |
| 10 | | ----- |
| 11 | Special Revenue Funds - Other | |
| 12 | Miscellaneous Special Revenue Fund | |
| 13 | Health-SPARCS Account - 21902 | |
| 14 | For all services and expenses, including | |
| 15 | indirect costs, related to the statewide | |
| 16 | planning and research cooperative system. | |
| 17 | Notwithstanding any other provision of law | |
| 18 | to the contrary, the OGS Interchange and | |
| 19 | Transfer Authority and the IT Interchange | |
| 20 | and Transfer Authority as defined in the | |
| 21 | 2023-24 state fiscal year state operations | |
| 22 | appropriation for the budget division | |
| 23 | program of the division of the budget, are | |
| 24 | deemed fully incorporated herein and a | |
| 25 | part of this appropriation as if fully | |
| 26 | stated (81001). | |
| 27 | Personal service--regular (50100) | 1,206,000 |
| 28 | Holiday/overtime compensation (50300) | 10,000 |
| 29 | Supplies and materials (57000) | 38,000 |
| 30 | Travel (54000) | 8,000 |
| 31 | Contractual services (51000) | 3,949,000 |
| 32 | Equipment (56000) | 11,000 |
| 33 | Fringe benefits (60000) | 778,000 |
| 34 | Indirect costs (58800) | 35,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 6,035,000 |
| 37 | | ----- |
| 38 | Special Revenue Funds - Other | |
| 39 | Miscellaneous Special Revenue Fund | |
| 40 | Professional Medical Conduct Account - 22088 | |
| 41 | For services and expenses, including indi- | |
| 42 | rect costs, related to the professional | |
| 43 | medical conduct program. | |
| 44 | Notwithstanding any other provision of law | |
| 45 | to the contrary, the OGS Interchange and | |
| 46 | Transfer Authority and the IT Interchange | |
| 47 | and Transfer Authority as defined in the | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81001).

| | | |
|----|---|-----------|
| 7 | Personal service--regular (50100) | 4,297,000 |
| 8 | Holiday/overtime compensation (50300) | 10,000 |
| 9 | Supplies and materials (57000) | 45,000 |
| 10 | Travel (54000) | 35,000 |
| 11 | Contractual services (51000) | 526,000 |
| 12 | Equipment (56000) | 1,000 |
| 13 | Fringe benefits (60000) | 2,700,000 |
| 14 | Indirect costs (58800) | 110,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 7,724,000 |
| 17 | | ----- |

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Vital Records Management Account - 22103

21 For services and expenses including the
 22 collection of increased fees related to
 23 the vital records program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

| | | |
|----|---|-----------|
| 34 | Personal service--regular (50100) | 776,000 |
| 35 | Holiday/overtime compensation (50300) | 10,000 |
| 36 | Supplies and materials (57000) | 50,000 |
| 37 | Travel (54000) | 3,000 |
| 38 | Contractual services (51000) | 431,000 |
| 39 | Equipment (56000) | 8,000 |
| 40 | Fringe benefits (60000) | 503,000 |
| 41 | Indirect costs (58800) | 23,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 1,804,000 |
| 44 | | ----- |

45 AIDS INSTITUTE PROGRAM 600,000
 46



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Health and Human Services Fund | |
| 3 | SAMHSA Account - 25170 | |
| 4 | For services and expenses to provide train- | |
| 5 | ing and resources to first responders and | |
| 6 | members of other key community sectors at | |
| 7 | the state, tribal and local governmental | |
| 8 | levels related to emergency treatment of | |
| 9 | suspected opioid overdose (26847). | |
| 10 | Nonpersonal service (57050) | 600,000 |
| 11 | | ----- |
| 12 | CENTER FOR COMMUNITY HEALTH PROGRAM | 372,223,000 |
| 13 | | ----- |
| 14 | Special Revenue Funds - Federal | |
| 15 | Federal Education Fund | |
| 16 | Individuals with Disabilities-Part C Account - 25214 | |
| 17 | For activities related to a handicapped | |
| 18 | infants and toddlers program (26837). | |
| 19 | Personal service (50000) | 5,000,000 |
| 20 | Nonpersonal service (57050) | 18,449,000 |
| 21 | Fringe benefits (60090) | 2,700,000 |
| 22 | Indirect costs (58850) | 1,100,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 27,249,000 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Federal | |
| 27 | Federal Health and Human Services Fund | |
| 28 | Federal Block Grant Account - 25183 | |
| 29 | For various health prevention, diagnostic, | |
| 30 | detection and treatment services. The | |
| 31 | amounts appropriated pursuant to such | |
| 32 | appropriation may be suballocated to other | |
| 33 | state agencies or accounts for expendi- | |
| 34 | tures incurred in the operation of | |
| 35 | programs funded by such appropriation | |
| 36 | subject to the approval of the director of | |
| 37 | the budget (26989). | |
| 38 | Personal service (50000) | 11,702,000 |
| 39 | Nonpersonal service (57050) | 6,147,000 |
| 40 | Fringe benefits (60090) | 6,635,000 |
| 41 | Indirect costs (58850) | 807,000 |
| 42 | | ----- |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Program account subtotal 25,291,000
 2

 3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 Federal Health, Education and Human Services Account -
 6 25148

 7 For various health prevention, diagnostic,
 8 detection and treatment services. The
 9 amounts appropriated pursuant to such
 10 appropriation may be suballocated to other
 11 state agencies or accounts for expendi-
 12 tures incurred in the operation of
 13 programs funded by such appropriation
 14 subject to the approval of the director of
 15 the budget.
 16 The moneys hereby appropriated shall be
 17 available for liabilities heretofore and
 18 hereafter to accrue (26988).

 19 Personal service (50000) 13,790,000
 20 Nonpersonal service (57050) 205,936,000
 21 Fringe benefits (60090) 8,380,000
 22 Indirect costs (58850) 3,181,000
 23
 24 Program account subtotal 231,287,000
 25

 26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Child and Adult Care Food Account - 25022

 29 For various food and nutritional services
 30 (26985).

 31 Personal service (50000) 4,848,000
 32 Nonpersonal service (57050) 2,921,000
 33 Fringe benefits (60090) 2,667,000
 34 Indirect costs (58850) 639,000
 35
 36 Program account subtotal 11,075,000
 37

 38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Federal Food and Nutrition Services Account - 25022

 41 For various food and nutritional services.
 42 A portion of this appropriation may be
 43 suballocated to other state agencies
 44 (26986).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service (50000) | 26,284,000 |
| 2 | Nonpersonal service (57050) | 25,104,000 |
| 3 | Fringe benefits (60090) | 14,457,000 |
| 4 | Indirect costs (58850) | 1,982,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 67,827,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal USDA-Food and Nutrition Services Fund | |
| 10 | Women, Infants, and Children (WIC) Civil Monetary | |
| 11 | Account - 25035 | |
| 12 | For services and expenses of the department | |
| 13 | of health related to the special supple- | |
| 14 | mental nutrition program for women, | |
| 15 | infants and children (29974). | |
| 16 | Nonpersonal service (57050) | 5,000,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 5,000,000 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Other | |
| 21 | HCRA Resources Fund | |
| 22 | Tobacco Control and Cancer Services Account - 20801 | |
| 23 | For services and expenses related to the | |
| 24 | tobacco control and cancer services | |
| 25 | programs authorized pursuant to sections | |
| 26 | 2807-r and 1399-ii of the public health | |
| 27 | law. | |
| 28 | Notwithstanding any other provision of law | |
| 29 | to the contrary, the OGS Interchange and | |
| 30 | Transfer Authority and the IT Interchange | |
| 31 | and Transfer Authority as defined in the | |
| 32 | 2023-24 state fiscal year state operations | |
| 33 | appropriation for the budget division | |
| 34 | program of the division of the budget, are | |
| 35 | deemed fully incorporated herein and a | |
| 36 | part of this appropriation as if fully | |
| 37 | stated (26813). | |
| 38 | Personal service--regular (50100) | 2,159,000 |
| 39 | Holiday/overtime compensation (50300) | 6,000 |
| 40 | Supplies and materials (57000) | 10,000 |
| 41 | Travel (54000) | 44,000 |
| 42 | Contractual services (51000) | 78,000 |
| 43 | Equipment (56000) | 30,000 |
| 44 | Fringe benefits (60000) | 1,451,000 |
| 45 | Indirect costs (58800) | 62,000 |
| 46 | | ----- |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Program account subtotal 3,840,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Cable Television Account - 21971

6 For services and expenses related to public
 7 service education, with specific emphasis
 8 on public health issues.

9 Notwithstanding any other law, rule or regu-
 10 lation to the contrary, expenses of the
 11 department of health public service educa-
 12 tion program incurred pursuant to appro-
 13 priations from the cable television
 14 account of the state miscellaneous special
 15 revenue funds shall be deemed expenses of
 16 the department of public service. No later
 17 than August 15, 2023, the commissioner of
 18 the department of health shall submit an
 19 accounting of expenses in the 2023-24
 20 fiscal year to the chair of the public
 21 service commission for the chair's review
 22 pursuant to the provisions of section 217
 23 of the public service law.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26813).

34 Contractual services (51000) 454,000
 35

36 Program account subtotal 454,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 CSFP Salvage Account - 22159

41 For services and expenses of the department
 42 of health related to the commodity supple-
 43 mental food program.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26813).

7 Contractual services (51000) 25,000

8 -

9 Program account subtotal 25,000

10 -

11 Special Revenue Funds - Other

12 Miscellaneous Special Revenue Fund

13 Drive Out Diabetes Research and Education Account -

14 22035

15 For diabetes research and education pursuant
 16 to chapter 339 of the laws of 2001.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26813).

27 Contractual services (51000) 100,000

28 -

29 Program account subtotal 100,000

30 -

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 Tobacco Enforcement and Education Account - 22105

34 For services and expenses related to tobacco
 35 enforcement, education and related activ-
 36 ities, pursuant to chapter 162 of the laws
 37 of 2002.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2023-24 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (26813).

3 Contractual services (51000) 75,000
4
5 Program account subtotal 75,000
6

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 28,356,000
8

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Block Grant CEH Account - 25170

12 For various health prevention, diagnostic,
13 detection and treatment services (26990).

14 Personal service (50000) 600,000
15 Nonpersonal service (57050) 265,000
16 Fringe benefits (60090) 752,000
17 Indirect costs (58850) 56,000
18
19 Program account subtotal 1,673,000
20

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Block Grant Account - 25183

24 For services and expenses of various health
25 prevention, diagnostic, detection and
26 treatment services (26991).

27 Personal service (50000) 3,268,000
28 Nonpersonal service (57050) 2,644,000
29 Fringe benefits (60090) 1,873,000
30 Indirect costs (58850) 229,000
31
32 Program account subtotal 8,014,000
33

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Federal Environmental Protection Agency Grants Account -
37 25467

38 For various environmental projects including
39 suballocation for the department of envi-
40 ronmental conservation (26992).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Personal service (50000) | 4,657,000 |
| 2 | Nonpersonal service (57050) | 2,590,000 |
| 3 | Fringe benefits (60090) | 2,235,000 |
| 4 | Indirect costs (58850) | 326,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 9,808,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | Clean Air Fund | |
| 10 | Operating Permit Program Account - 21451 | |
| 11 | For services and expenses of the department | |
| 12 | of health in developing, implementing and | |
| 13 | operating the operating permit program | |
| 14 | (26844). | |
| 15 | Personal service--regular (50100) | 416,000 |
| 16 | Holiday/overtime compensation (50300) | 5,000 |
| 17 | Supplies and materials (57000) | 4,000 |
| 18 | Travel (54000) | 5,000 |
| 19 | Contractual services (51000) | 25,000 |
| 20 | Equipment (56000) | 8,000 |
| 21 | Fringe benefits (60000) | 185,000 |
| 22 | Indirect costs (58800) | 126,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 774,000 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Other | |
| 27 | Environmental Conservation Special Revenue Fund | |
| 28 | Low Level Radioactive Waste Account - 21066 | |
| 29 | For services and expenses of the low-level | |
| 30 | radioactive waste siting program. | |
| 31 | Notwithstanding any other provision of law | |
| 32 | to the contrary, the OGS Interchange and | |
| 33 | Transfer Authority and the IT Interchange | |
| 34 | and Transfer Authority as defined in the | |
| 35 | 2023-24 state fiscal year state operations | |
| 36 | appropriation for the budget division | |
| 37 | program of the division of the budget, are | |
| 38 | deemed fully incorporated herein and a | |
| 39 | part of this appropriation as if fully | |
| 40 | stated (26844). | |
| 41 | Personal service--regular (50100) | 544,000 |
| 42 | Holiday/overtime compensation (50300) | 6,000 |
| 43 | Supplies and materials (57000) | 32,000 |
| 44 | Travel (54000) | 44,000 |
| 45 | Contractual services (51000) | 104,000 |
| 46 | Equipment (56000) | 40,000 |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Fringe benefits (60000) | 360,000 |
| 2 | Indirect costs (58800) | 16,000 |
| 3 | | ----- |
| 4 | Total amount available | 1,146,000 |
| 5 | | ----- |
| | | |
| 6 | For suballocation to the energy research and | |
| 7 | development authority, pursuant to chapter | |
| 8 | 673 of the laws of 1986, as amended by | |
| 9 | chapters 368 and 913 of the laws of 1990. | |
| 10 | Notwithstanding any other provision of law | |
| 11 | to the contrary, the OGS Interchange and | |
| 12 | Transfer Authority and the IT Interchange | |
| 13 | and Transfer Authority as defined in the | |
| 14 | 2023-24 state fiscal year state operations | |
| 15 | appropriation for the budget division | |
| 16 | program of the division of the budget, are | |
| 17 | deemed fully incorporated herein and a | |
| 18 | part of this appropriation as if fully | |
| 19 | stated (29776). | |
| | | |
| 20 | Contractual services (51000) | 150,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 1,296,000 |
| 23 | | ----- |
| | | |
| 24 | Special Revenue Funds - Other | |
| 25 | Environmental Protection and Oil Spill Compensation Fund | |
| 26 | Environmental Protection and Oil Spill Compensation | |
| 27 | Account - 21202 | |
| | | |
| 28 | For services and expenses related to the oil | |
| 29 | spill relocation network program. | |
| 30 | Notwithstanding any other provision of law | |
| 31 | to the contrary, the OGS Interchange and | |
| 32 | Transfer Authority and the IT Interchange | |
| 33 | and Transfer Authority as defined in the | |
| 34 | 2023-24 state fiscal year state operations | |
| 35 | appropriation for the budget division | |
| 36 | program of the division of the budget, are | |
| 37 | deemed fully incorporated herein and a | |
| 38 | part of this appropriation as if fully | |
| 39 | stated (26844). | |
| | | |
| 40 | Personal service--regular (50100) | 229,000 |
| 41 | Holiday/overtime compensation (50300) | 2,000 |
| 42 | Supplies and materials (57000) | 7,000 |
| 43 | Travel (54000) | 2,000 |
| 44 | Contractual services (51000) | 15,000 |
| 45 | Equipment (56000) | 2,000 |



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STATE OPERATIONS 2023-24

| | | |
|----|---|---------|
| 1 | Fringe benefits (60000) | 148,000 |
| 2 | Indirect costs (58800) | 7,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 412,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Asbestos Safety Training Account - 22009 | |
| 9 | For services and expenses of the asbestos | |
| 10 | safety training program. | |
| 11 | Notwithstanding any other provision of law | |
| 12 | to the contrary, the OGS Interchange and | |
| 13 | Transfer Authority and the IT Interchange | |
| 14 | and Transfer Authority as defined in the | |
| 15 | 2023-24 state fiscal year state operations | |
| 16 | appropriation for the budget division | |
| 17 | program of the division of the budget, are | |
| 18 | deemed fully incorporated herein and a | |
| 19 | part of this appropriation as if fully | |
| 20 | stated (26844). | |
| 21 | Personal service--regular (50100) | 293,000 |
| 22 | Holiday/overtime compensation (50300) | 6,000 |
| 23 | Supplies and materials (57000) | 2,000 |
| 24 | Travel (54000) | 17,000 |
| 25 | Contractual services (51000) | 22,000 |
| 26 | Equipment (56000) | 2,000 |
| 27 | Fringe benefits (60000) | 191,000 |
| 28 | Indirect costs (58800) | 9,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 542,000 |
| 31 | | ----- |
| 32 | Special Revenue Funds - Other | |
| 33 | Miscellaneous Special Revenue Fund | |
| 34 | Occupational Health Clinics Account - 22177 | |
| 35 | For services and expenses of implementing | |
| 36 | and operating a statewide network of occu- | |
| 37 | pational health clinics for diagnostic, | |
| 38 | screening, treatment, referral, and educa- | |
| 39 | tion services. | |
| 40 | Notwithstanding any other provision of law | |
| 41 | to the contrary, the OGS Interchange and | |
| 42 | Transfer Authority and the IT Interchange | |
| 43 | and Transfer Authority as defined in the | |
| 44 | 2023-24 state fiscal year state operations | |
| 45 | appropriation for the budget division | |
| 46 | program of the division of the budget, are | |
| 47 | deemed fully incorporated herein and a | |



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1 part of this appropriation as if fully
2 stated (26844).

| | | |
|----|---|---------|
| 3 | Personal service--regular (50100) | 508,000 |
| 4 | Holiday/overtime compensation (50300) | 1,000 |
| 5 | Supplies and materials (57000) | 1,000 |
| 6 | Travel (54000) | 11,000 |
| 7 | Equipment (56000) | 1,000 |
| 8 | Fringe benefits (60000) | 325,000 |
| 9 | Indirect costs (58800) | 15,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 862,000 |
| 12 | | ----- |

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Radiological Health Protection Program Account - 21965

16 For services and expenses related to the
17 radiological health protection account.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2023-24 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26844).

| | | |
|----|---|-----------|
| 28 | Personal service--regular (50100) | 2,717,000 |
| 29 | Temporary service (50200) | 12,000 |
| 30 | Holiday/overtime compensation (50300) | 8,000 |
| 31 | Supplies and materials (57000) | 32,000 |
| 32 | Travel (54000) | 92,000 |
| 33 | Contractual services (51000) | 17,000 |
| 34 | Equipment (56000) | 13,000 |
| 35 | Fringe benefits (60000) | 1,751,000 |
| 36 | Indirect costs (58800) | 78,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 4,720,000 |
| 39 | | ----- |

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Radon Detection Device Account - 21993

43 For services and expenses of the radon
44 detection device distribution program.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and



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1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2023-24 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (26844).

9 Contractual services (51000) 205,000
10
11 Program account subtotal 205,000
12

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Ultraviolet Radiation Device Account - 22197

16 For services and expenses related to the
17 ultraviolet radiation device program
18 (26844).

19 Personal service--regular (50100) 10,000
20 Supplies and materials (57000) 3,000
21 Travel (54000) 2,000
22 Contractual services (51000) 28,000
23 Fringe Benefits (60000) 6,000
24 Indirect costs (58800) 1,000
25
26 Program account subtotal 50,000
27

28 CHILD HEALTH INSURANCE PROGRAM 156,183,000
29

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Children's Health Insurance Account - 25148

33 The money hereby appropriated is available
34 for payment of aid heretofore accrued or
35 hereafter accrued.
36 For services and expenses related to the
37 children's health insurance program
38 provided pursuant to title XXI of the
39 federal social security act (26931).

40 Personal service (50000) 48,000,000
41 Nonpersonal service (57050) 59,600,000



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STATE OPERATIONS 2023-24

1 Fringe benefits (60090) 26,400,000
 2 Indirect costs (58850) 3,400,000
 3
 4 Total amount available 137,400,000
 5

6 The money hereby appropriated is available
 7 for payment of aid heretofore accrued or
 8 hereafter accrued.

9 For state grants for poison control centers.
 10 Notwithstanding any inconsistent provision
 11 of law, this appropriation shall only be
 12 available for transfer or interchange to
 13 the HCRA resources fund HCRA program
 14 account appropriation for state grants for
 15 poison control centers in the event that
 16 the director of the budget, in his or her
 17 sole discretion, authorizes the transfer
 18 or interchange of the moneys hereby appro-
 19 priated to the HCRA resources fund HCRA
 20 program account appropriation for state
 21 grants for poison control centers,
 22 provided however, any such interchange or
 23 transfer for the foregoing purpose shall
 24 not exceed \$1,100,000 (26667).

25 Nonpersonal service (57050) 1,100,000
 26
 27 Program account subtotal 1,100,000
 28

29 Special Revenue Funds - Other
 30 HCRA Resources Fund
 31 Children's Health Insurance Account - 20810

32 The money hereby appropriated is available
 33 for payment of aid heretofore accrued or
 34 hereafter accrued.

35 For services and expenses related to the
 36 children's health insurance program
 37 authorized pursuant to title 1-A of arti-
 38 cle 25 of the public health law.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (26931).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 842,000 |
| 2 | Temporary service (50200) | 5,000 |
| 3 | Holiday/overtime compensation (50300) | 40,000 |
| 4 | Supplies and materials (57000) | 2,000 |
| 5 | Travel (54000) | 15,000 |
| 6 | Contractual services (51000) | 16,045,000 |
| 7 | Equipment (56000) | 2,000 |
| 8 | Fringe benefits (60000) | 565,000 |
| 9 | Indirect costs (58800) | 167,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 17,683,000 |
| 12 | | ----- |
| 13 | ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM | 13,250,000 |
| 14 | | ----- |
| 15 | Special Revenue Funds - Other | |
| 16 | HCRA Resources Fund | |
| 17 | EPIC Premium Account - 20818 | |
| 18 | For services and expenses related to the | |
| 19 | elderly pharmaceutical insurance coverage | |
| 20 | program (26803). | |
| 21 | Personal service--regular (50100) | 2,050,000 |
| 22 | Supplies and materials (57000) | 22,000 |
| 23 | Travel (54000) | 18,000 |
| 24 | Contractual services (51000) | 10,291,000 |
| 25 | Equipment (56000) | 11,000 |
| 26 | Fringe benefits (60000) | 607,000 |
| 27 | Indirect costs (58800) | 26,000 |
| 28 | | ----- |
| 29 | Total amount available | 13,025,000 |
| 30 | | ----- |
| 31 | For suballocation to the state office for | |
| 32 | the aging for the administration of the | |
| 33 | elderly pharmaceutical insurance coverage | |
| 34 | program. | |
| 35 | Notwithstanding any other provision of law | |
| 36 | to the contrary, the OGS Interchange and | |
| 37 | Transfer Authority and the IT Interchange | |
| 38 | and Transfer Authority as defined in the | |
| 39 | 2023-24 state fiscal year state operations | |
| 40 | appropriation for the budget division | |
| 41 | program of the division of the budget, are | |
| 42 | deemed fully incorporated herein and a | |
| 43 | part of this appropriation as if fully | |
| 44 | stated (29775). | |
| 45 | Personal service--regular (50100) | 225,000 |
| 46 | | ----- |



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STATE OPERATIONS 2023-24

1 Program account subtotal 13,250,000
 2
 3 ESSENTIAL PLAN PROGRAM 91,378,000
 4
 5 General Fund
 6 State Purposes Account - 10050
 7 For services and expenses to support the
 8 administration of the essential plan
 9 program.
 10 The money hereby appropriated is available
 11 for payment of aid heretofore accrued or
 12 hereafter accrued.
 13 Notwithstanding any inconsistent provision
 14 of law, the moneys hereby appropriated may
 15 be increased or decreased by interchange
 16 or transfer with any appropriation of the
 17 department of health.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26940).
 28 Personal service--regular (50100) 5,287,000
 29 Holiday/overtime compensation (50300) 37,000
 30 Supplies and materials (57000) 10,000
 31 Travel (54000) 23,000
 32 Contractual services (51000) 86,013,000
 33 Equipment (56000) 8,000
 34
 35 HEALTH CARE REFORM ACT PROGRAM 18,731,000
 36
 37 Special Revenue Funds - Other
 38 HCRA Resources Fund
 39 HCRA Program Account - 20807
 40 For services and expenses related to audit-
 41 ing or payment of audit contracts to
 42 determine payor and provider compliance
 43 requirements (29872).



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STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Contractual services (51000) | 4,807,000 |
| 2 | | ----- |
| 3 | For services and expenses related to the | |
| 4 | pool administration (29869). | |
| 5 | Contractual services (51000) | 2,737,000 |
| 6 | | ----- |
| 7 | For services and expenses related to audit- | |
| 8 | ing or payment of audit contracts to | |
| 9 | determine hospital compliance with para- | |
| 10 | graph 6 of subdivision (a) of section | |
| 11 | 405.4 of title 10, NYCRR (26942). | |
| 12 | Contractual services (51000) | 1,100,000 |
| 13 | | ----- |
| 14 | For services and expenses related to the New | |
| 15 | York state workforce innovation center | |
| 16 | (59031). | |
| 17 | Personal service--regular (50100) | 896,000 |
| 18 | Supplies and materials (57000) | 512,000 |
| 19 | Contractual services (51000) | 6,813,000 |
| 20 | Equipment (56000) | 1,277,000 |
| 21 | Fringe benefits (60000) | 564,000 |
| 22 | Indirect costs (58800) | 25,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 10,087,000 |
| 25 | | ----- |
| 26 | INSTITUTIONAL MANAGEMENT PROGRAM | 191,311,000 |
| 27 | | ----- |
| 28 | General Fund | |
| 29 | State Purposes Account - 10050 | |
| 30 | For recruitment and retention efforts | |
| 31 | related to department of health adminis- | |
| 32 | tered veterans facilities (26966). | |
| 33 | Contractual service (51000) | 200,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 200,000 |
| 36 | | ----- |
| 37 | Special Revenue Funds - Other | |
| 38 | Combined Expendable Trust Fund | |
| 39 | Batavia Home Donation Account - 20113 | |



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STATE OPERATIONS 2023-24

| | | |
|----|--|---------|
| 1 | For services and expenses of patient bene- | |
| 2 | fits and other activities and other | |
| 3 | services as funded by gifts and donations | |
| 4 | (26966). | |
| 5 | Supplies and materials (57000) | 50,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 50,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Combined Expendable Trust Fund | |
| 11 | Helen Hayes Hospital Account - 20109 | |
| 12 | For services and expenses of patient bene- | |
| 13 | fits and other activities and services as | |
| 14 | funded by gifts and donations (26966). | |
| 15 | Supplies and materials (57000) | 35,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 35,000 |
| 18 | | ----- |
| 19 | Special Revenue Funds - Other | |
| 20 | Combined Expendable Trust Fund | |
| 21 | Montrose Donation Account - 20114 | |
| 22 | For services and expenses of patient bene- | |
| 23 | fits and other activities and other | |
| 24 | services as funded by gifts and donations | |
| 25 | (26966). | |
| 26 | Supplies and materials (57000) | 50,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 50,000 |
| 29 | | ----- |
| 30 | Special Revenue Funds - Other | |
| 31 | Combined Expendable Trust Fund | |
| 32 | Oxford Gifts and Donations Account - 20110 | |
| 33 | For services and expenses of patient bene- | |
| 34 | fits and other activities and services as | |
| 35 | funded by gifts and donations (26966). | |
| 36 | Supplies and materials (57000) | 200,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 200,000 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Other | |
| 41 | Combined Expendable Trust Fund | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 St. Albans Donation Account - 20111

2 For services and expenses of patient bene-
3 fits and other activities and other
4 services as funded by gifts and donations
5 (26966).

6 Supplies and materials (57000) 50,000

7 -----

8 Program account subtotal 50,000

9 -----

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Home Assistance Account - 20208

13 For services and expenses for the care and
14 maintenance of veterans' homes operated by
15 agencies of the state in accordance with
16 section 81 of the state finance law.
17 Notwithstanding any provision of law,
18 rule, or regulation to the contrary, this
19 appropriation may be suballocated or
20 transferred to each of the following five
21 special revenue funds, and in accordance
22 with subdivision 4 of section 81 of the
23 state finance law, in an amount equal to
24 one fifth of the total receipts: New York
25 city veterans' home account, New York
26 State home for veterans and their depen-
27 dents at Oxford account, New York state
28 home for veterans in the Lower-Hudson
29 Valley account, the Western New York
30 veterans' home account, and the state
31 university of New York Long Island veter-
32 ans' home account (26966).

33 Supplies and materials (57000) 50,000

34 -----

35 Program account subtotal 50,000

36 -----

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Helen Hayes Hospital Account - 22140

40 For services and expenses of the Helen Hayes
41 hospital including an affiliation agree-
42 ment contract. Any disbursements from this
43 appropriation shall be distributed pursu-
44 ant to a written plan prepared by the
45 department of health and approved by the



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1 director of the budget. Up to \$273,846 of
 2 this amount may be suballocated to the
 3 department of law for services and
 4 expenses of a collection unit at Helen
 5 Hayes hospital.

6 Notwithstanding section 409-c of the public
 7 health law or any other provision of law
 8 to the contrary, expenditures authorized
 9 by this appropriation shall only be avail-
 10 able if they are made in compliance with
 11 the provisions of sections 44, 49, 50, 51,
 12 and 93 of the state finance law.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26966).

| | | |
|----|---|------------|
| 23 | Personal service--regular (50100) | 36,554,000 |
| 24 | Temporary service (50200) | 4,505,000 |
| 25 | Holiday/overtime compensation (50300) | 646,000 |
| 26 | Supplies and materials (57000) | 5,471,000 |
| 27 | Travel (54000) | 36,000 |
| 28 | Contractual services (51000) | 17,717,000 |
| 29 | Equipment (56000) | 545,000 |
| 30 | Fringe benefits (60000) | 3,651,000 |
| 31 | Indirect costs (58800) | 68,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 69,193,000 |
| 34 | | ----- |

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 New York City Veterans' Home Account - 22141

38 For services and expenses of the New York
 39 city veterans' home. Any disbursements
 40 from this appropriation shall be distrib-
 41 uted pursuant to a written plan prepared
 42 by the department of health and approved
 43 by the director of the budget. Up to
 44 \$360,000 of this amount may be suballo-
 45 cated to the department of law for
 46 services and expenses of a collection unit
 47 at the New York city veterans' home for
 48 the New York state home for veterans and
 49 their dependents at Oxford, the New York



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STATE OPERATIONS 2023-24

1 city veterans' home, the Western New York
 2 veterans' home and New York state veter-
 3 ans' home at Montrose.

4 Notwithstanding section 409-c of the public
 5 health law or any other provision of law
 6 to the contrary, expenditures authorized
 7 by this appropriation shall only be avail-
 8 able if they are made in compliance with
 9 the provisions of sections 44, 49, 50, 51,
 10 and 93 of the state finance law.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26966).

| | | |
|----|---|------------|
| 21 | Personal service--regular (50100) | 23,369,000 |
| 22 | Holiday/overtime compensation (50300) | 2,765,000 |
| 23 | Supplies and materials (57000) | 2,450,000 |
| 24 | Travel (54000) | 16,000 |
| 25 | Contractual services (51000) | 7,590,000 |
| 26 | Equipment (56000) | 250,000 |
| 27 | Fringe benefits (60000) | 10,211,000 |
| 28 | Indirect costs (58800) | 22,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 46,673,000 |
| 31 | | ----- |

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 New York State Home for Veterans and Their Dependents at
 35 Oxford Account - 22142

36 For services and expenses of the New York
 37 state home for veterans and their depen-
 38 dents at Oxford. Any disbursements from
 39 this appropriation shall be distributed
 40 pursuant to a written plan prepared by the
 41 department of health and approved by the
 42 director of the budget.

43 Notwithstanding section 409-c of the public
 44 health law or any other provision of law
 45 to the contrary, expenditures authorized
 46 by this appropriation shall only be avail-
 47 able if they are made in compliance with
 48 the provisions of sections 44, 49, 50, 51,
 49 and 93 of the state finance law.



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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26966).

| | | |
|----|---|------------|
| 11 | Personal service--regular (50100) | 17,047,000 |
| 12 | Temporary service (50200) | 367,000 |
| 13 | Holiday/overtime compensation (50300) | 1,330,000 |
| 14 | Supplies and materials (57000) | 3,434,000 |
| 15 | Travel (54000) | 28,000 |
| 16 | Contractual services (51000) | 3,808,000 |
| 17 | Equipment (56000) | 250,000 |
| 18 | Fringe benefits (60000) | 342,000 |
| 19 | Indirect costs (58800) | 18,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 26,624,000 |
| 22 | | ----- |

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 New York State Home for Veterans in the Lower-Hudson
 26 Valley Account - 22144

27 For services and expenses of the New York
 28 state home for veterans in the lower-Hud-
 29 son Valley account. Any disbursements from
 30 this appropriation shall be distributed
 31 pursuant to a written plan prepared by the
 32 department of health and approved by the
 33 director of the budget.

34 Notwithstanding section 409-c of the public
 35 health law or any other provision of law
 36 to the contrary, expenditures authorized
 37 by this appropriation shall only be avail-
 38 able if they are made in compliance with
 39 the provisions of sections 44, 49, 50, 51,
 40 and 93 of the state finance law.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a



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1 part of this appropriation as if fully
2 stated (26966).

| | | |
|----|---|------------|
| 3 | Personal service--regular (50100) | 19,491,000 |
| 4 | Holiday/overtime compensation (50300) | 2,818,000 |
| 5 | Supplies and materials (57000) | 5,032,000 |
| 6 | Travel (54000) | 21,000 |
| 7 | Contractual services (51000) | 3,369,000 |
| 8 | Equipment (56000) | 220,000 |
| 9 | Fringe benefits (60000) | 378,000 |
| 10 | Indirect costs (58800) | 20,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 31,349,000 |
| 13 | | ----- |

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Western New York Veterans' Home Account - 22143

17 For services and expenses of the Western New
18 York veterans' home. Any disbursements
19 from this appropriation shall be distrib-
20 uted pursuant to a written plan prepared
21 by the department of health and approved
22 by the director of the budget.

23 Notwithstanding section 409-c of the public
24 health law or any other provision of law
25 to the contrary, expenditures authorized
26 by this appropriation shall only be avail-
27 able if they are made in compliance with
28 the provisions of sections 44, 49, 50, 51,
29 and 93 of the state finance law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2023-24 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26966).

| | | |
|----|---|------------|
| 40 | Personal service--regular (50100) | 11,344,000 |
| 41 | Temporary service (50200) | 100,000 |
| 42 | Holiday/overtime compensation (50300) | 500,000 |
| 43 | Supplies and materials (57000) | 1,173,000 |
| 44 | Travel (54000) | 20,000 |
| 45 | Contractual services (51000) | 3,362,000 |
| 46 | Equipment (56000) | 145,000 |



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| | | |
|---|---|---------------|
| 1 | Fringe benefits (60000) | 182,000 |
| 2 | Indirect costs (58800) | 11,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 16,837,000 |
| 5 | | ----- |
| 6 | MEDICAL ASSISTANCE ADMINISTRATION PROGRAM | 2,579,975,000 |
| 7 | | ----- |

8 General Fund
9 State Purposes Account - 10050

10 Notwithstanding section 40 of the state
11 finance law or any other law to the
12 contrary, all medical assistance appropri-
13 ations made from this account shall remain
14 in full force and effect in accordance, in
15 the aggregate, with the following sched-
16 ule: not more than 49 percent for the
17 period April 1, 2023 to March 31, 2024;
18 and the remaining amount for the period
19 April 1, 2024 to March 31, 2025.

20 Notwithstanding section 40 of the state
21 finance law or any provision of law to the
22 contrary, subject to federal approval,
23 department of health state funds medicaid
24 spending, excluding payments for medical
25 services provided at state facilities
26 operated by the office of mental health,
27 the office for people with developmental
28 disabilities and the office of addiction
29 services and supports and further exclud-
30 ing any payments which are not appropri-
31 ated within the department of health, in
32 the aggregate, for the period April 1,
33 2023 through March 31, 2024, shall not
34 exceed \$28,156,098,000 except as provided
35 below and state share medicaid spending,
36 in the aggregate, for the period April 1,
37 2024 through March 31, 2025, shall not
38 exceed \$30,764,964,000, but in no event
39 shall department of health state funds
40 medicaid spending for the period April 1,
41 2023 through March 31, 2025 exceed
42 \$58,921,062,000 provided, however, such
43 aggregate limits may be adjusted by the
44 director of the budget to account for any
45 changes in the New York state federal
46 medical assistance percentage amount
47 established pursuant to the federal social
48 security act, increases in provider reven-
49 ues, reductions in local social services



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1 district payments for medical assistance
2 administration, minimum wage increases,
3 and beginning April 1, 2013 the opera-
4 tional costs of the New York state medical
5 indemnity fund, pursuant to chapter 59 of
6 the laws of 2011, and state costs or
7 savings from the essential plan. Such
8 projections may be adjusted by the direc-
9 tor of the budget to account for increased
10 or expedited department of health state
11 funds medicaid expenditures as a result of
12 a natural or other type of disaster,
13 including a governmental declaration of
14 emergency.

15 The director of the budget, in consultation
16 with the commissioner of health, shall
17 assess on a quarterly basis known and
18 projected medicaid expenditures by cate-
19 gory of service and by geographic region, as
20 determined by the commissioner of health,
21 incurred both prior to and subsequent to
22 such assessment for each such period, and
23 if the director of the budget determines
24 that such expenditures are expected to
25 cause medicaid spending for such period to
26 exceed the aggregate limit specified here-
27 in for such period, the state medicaid
28 director, in consultation with the direc-
29 tor of the budget and the commissioner of
30 health, shall develop a medicaid savings
31 allocation adjustment to limit such spend-
32 ing to the aggregate limit specified here-
33 in for such period.

34 Such medicaid savings allocation adjustment
35 shall be designed, to reduce the expendi-
36 tures authorized by the appropriations
37 herein in compliance with the following
38 guidelines: (1) reductions shall be made
39 in compliance with applicable federal law,
40 including the provisions of the Patient
41 Protection and Affordable Care Act, Public
42 Law No. 111-148, and the Health Care and
43 Education Reconciliation Act of 2010,
44 Public Law No. 111-152 (collectively
45 "Affordable Care Act") and any subsequent
46 amendments thereto or regulations promul-
47 gated thereunder; (2) reductions shall be
48 made in a manner that complies with the
49 state medicaid plan approved by the feder-
50 al centers for medicare and medicaid
51 services, provided, however, that the
52 commissioner of health is authorized to



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1 submit any state plan amendment or seek
2 other federal approval, including waiver
3 authority, to implement the provisions of
4 the medicaid savings allocation adjustment
5 that meets the other criteria set forth
6 herein; (3) reductions shall be made in a
7 manner that maximizes federal financial
8 participation, to the extent practicable,
9 including any federal financial partic-
10 ipation that is available or is reasonably
11 expected to become available, in the
12 discretion of the commissioner, under the
13 Affordable Care Act; (4) reductions shall
14 be made uniformly among categories of
15 services and geographic regions of the
16 state, to the extent practicable, and
17 shall be made uniformly within a category
18 of service, to the extent practicable,
19 except where the commissioner determines
20 that there are sufficient grounds for
21 non-uniformity, including but not limited
22 to: the extent to which specific catego-
23 ries of services contributed to department
24 of health medicaid state funds spending in
25 excess of the limits specified herein; the
26 need to maintain safety net services in
27 underserved communities; or the potential
28 benefits of pursuing innovative payment
29 models contemplated by the Affordable Care
30 Act, in which case such grounds shall be
31 set forth in the medicaid savings allo-
32 cation adjustment; and (5) reductions
33 shall be made in a manner that does not
34 unnecessarily create administrative
35 burdens to medicaid applicants and recipi-
36 ents or providers.

37 The commissioner shall seek the input of the
38 legislature, as well as organizations
39 representing health care providers,
40 consumers, businesses, workers, health
41 insurers, and others with relevant exper-
42 tise, in developing such medicaid savings
43 allocation adjustment, to the extent that
44 all or part of such adjustment, in the
45 discretion of the commissioner, is likely
46 to have a material impact on the overall
47 medicaid program, particular categories of
48 service or particular geographic regions
49 of the state.

50 (a) The commissioner shall post the medicaid
51 savings allocation adjustment on the
52 department of health's website and shall



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1 provide written copies of such adjustment
2 to the chairs of the senate finance and
3 the assembly ways and means committees at
4 least 30 days before the date on which
5 implementation is expected to begin.

6 (b) The commissioner may revise the medicaid
7 savings allocation adjustment subsequent
8 to the provisions of notice and prior to
9 implementation but need provide a new
10 notice pursuant to subparagraph (i) of
11 this paragraph only if the commissioner
12 determines, in his or her discretion, that
13 such revisions materially alter the
14 adjustment.

15 Notwithstanding the provisions of paragraphs
16 (a) and (b) of this subdivision, the
17 commissioner need not seek the input
18 described in paragraph (a) of this subdi-
19 vision or provide notice pursuant to para-
20 graph (b) of this subdivision if, in the
21 discretion of the commissioner, expedited
22 development and implementation of a medi-
23 caid savings allocation adjustment is
24 necessary due to a public health emergen-
25 cy.

26 For purposes of this section, a public
27 health emergency is defined as: (i) a
28 disaster, natural or otherwise, that
29 significantly increases the immediate need
30 for health care personnel in an area of
31 the state; (ii) an event or condition that
32 creates a widespread risk of exposure to a
33 serious communicable disease, or the
34 potential for such widespread risk of
35 exposure; or (iii) any other event or
36 condition determined by the commissioner
37 to constitute an imminent threat to public
38 health.

39 Nothing in this paragraph shall be deemed to
40 prevent all or part of such medicaid
41 savings allocation adjustment from taking
42 effect retroactively to the extent permit-
43 ted by the federal centers for medicare
44 and medicaid services.

45 In accordance with the medicaid savings
46 allocation adjustment, the commissioner of
47 the department of health shall reduce
48 department of health state funds medicaid
49 spending by the amount of the projected
50 overspending through, actions including,
51 but not limited to modifying or suspending
52 reimbursement methods, including but not



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1 limited to all fees, premium levels and
2 rates of payment, notwithstanding any
3 provision of law that sets a specific
4 amount or methodology for any such
5 payments or rates of payment; modifying
6 medicaid program benefits; seeking all
7 necessary federal approvals, including,
8 but not limited to waivers, and waiver
9 amendments; and suspending time frames for
10 notice, approval or certification of rate
11 requirements, notwithstanding any
12 provision of law, rule or regulation to
13 the contrary, including but not limited to
14 sections 2807 and 3614 of the public
15 health law, section 18 of chapter 2 of the
16 laws of 1988, and 18 NYCRR 505.14(h).

17 The department of health shall prepare a
18 quarterly report that sets forth: (a)
19 known and projected department of health
20 medicaid expenditures as described in
21 subdivision 1 of this section, and factors
22 that could result in medicaid disburse-
23 ments for the relevant state fiscal year
24 to exceed the projected department of
25 health state funds disbursements in the
26 enacted budget financial plan pursuant to
27 subdivision 3 of section 23 of the state
28 finance law, including spending increases
29 or decreases due to: enrollment fluctu-
30 ations, rate changes, utilization changes,
31 MRT investments, and shift of benefici-
32 aries to managed care; and variations in
33 offline medicaid payments; and (b) the
34 actions taken to implement any medicaid
35 savings allocation adjustment implemented
36 pursuant to subdivision 4 of this section,
37 including information concerning the
38 impact of such actions on each category of
39 service and each geographic region of the
40 state. Each such quarterly report shall be
41 provided to the chairs of the senate
42 finance and the assembly ways and means
43 committees and shall be posted on the
44 department of health's website in a timely
45 manner.

46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 increased or decreased by transfer or
49 interchange, with any appropriation of the
50 department of health, and may be increased
51 or decreased by transfer or suballocation
52 between these appropriated amounts and



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1 appropriations of the office of mental
2 health, the office for people with devel-
3 opmental disabilities, the office of
4 addiction services and supports, the
5 department of family assistance office of
6 temporary and disability assistance, the
7 department of corrections and community
8 supervision, the state university of New
9 York, the state office for the aging, the
10 office of the medicaid inspector general,
11 the state education department, the office
12 of information technology services, the
13 office of general services, and office of
14 children and family services with the
15 approval of the director of the budget,
16 who shall file such approval with the
17 department of audit and control and copies
18 thereof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee.

21 Notwithstanding any inconsistent provision
22 of law to the contrary, funds may be used
23 by the department for outside legal
24 assistance on issues involving the federal
25 government, the conduct of preadmission
26 screening and annual resident reviews
27 required by the state's medicaid program,
28 computer matching with insurance carriers
29 to insure that medicaid is the payer of
30 last resort, activities related to the
31 management of the pharmacy benefit avail-
32 able under the medicaid program and admin-
33 istrative expenses of other health insur-
34 ance programs of the department of health.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2023-24 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

45 The money hereby appropriated is available
46 for payment of liabilities accrued hereto-
47 fore and hereafter to accrue.

48 Notwithstanding any provision of law to the
49 contrary, the portion of this appropri-
50 ation covering fiscal year 2023-24 shall
51 supersede and replace any duplicative (i)
52 reappropriation for this item covering



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1 fiscal year 2023-24, and (ii) appropri-
 2 ation for this item covering fiscal year
 3 2023-24 set forth in chapter 50 of the
 4 laws of 2022 (29534).

| | | |
|----|---|-------------|
| 5 | Personal service--regular (50100) | 115,834,000 |
| 6 | Temporary service (50200) | 130,000 |
| 7 | Holiday/overtime compensation (50300) | 490,000 |
| 8 | Supplies and materials (57000) | 1,048,000 |
| 9 | Travel (54000) | 600,000 |
| 10 | Contractual services (51000) | 674,918,000 |
| 11 | Equipment (56000) | 2,200,000 |
| 12 | | ----- |
| 13 | Total amount available | 795,220,000 |
| 14 | | ----- |

15 For services and expenses of the medical
 16 assistance program including making
 17 improvements in the long term care system
 18 for the point of entry initiatives, for
 19 the purposes of expanding and promoting a
 20 more coordinated level of care for the
 21 delivery of quality services in the commu-
 22 nity.

23 The money herein appropriated, together with
 24 any available federal matching funds, is
 25 available for transfer or suballocation to
 26 the New York state office for the aging.

27 Notwithstanding any provision of law to the
 28 contrary, the portion of this appropri-
 29 ation covering fiscal year 2023-24 shall
 30 supersede and replace any duplicative (i)
 31 reappropriation for this item covering
 32 fiscal year 2023-24, and (ii) appropri-
 33 ation for this item covering fiscal year
 34 2023-24 set forth in chapter 50 of the
 35 laws of 2022 (26848).

| | | |
|----|---|-----------|
| 36 | Personal service--regular (50100) | 1,017,000 |
| 37 | Contractual services (51000) | 3,270,000 |
| 38 | | ----- |
| 39 | Total amount available | 4,287,000 |
| 40 | | ----- |

41 For grants to the United Hospital Fund of
 42 New York, Inc. for studies, reviews and
 43 analysis, to be performed in conjunction
 44 with the department of health, on medicaid
 45 policy, operational and other issues as
 46 defined by the department (26849).



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1 Contractual services (51000) 1,391,000
 2

 3 For services and expenses related to admin-
 4 istration of statutory duties for the
 5 collections authorized by sections 2807-j,
 6 2807-s, 2807-t and 2807-v of the public
 7 health law and the assessments authorized
 8 by sections 2807-d, 3614-a and 3614-b of
 9 the public health law and section 367-i of
 10 the social services law pursuant to chap-
 11 ter 41 of the laws of 1992 (26779).

 12 Personal service--regular (50100) 620,000
 13

 14 For contractual services related to medical
 15 necessity and quality of care reviews
 16 related to medicaid patients and to moni-
 17 tor health care services provided to
 18 persons with AIDS (26780).

 19 Contractual services (51000) 9,200,000
 20

 21 Notwithstanding any other provision of law,
 22 the money herein appropriated, together
 23 with any available federal matching funds,
 24 is available for transfer or suballocation
 25 to the state university of New York and
 26 its subsidiaries, or to contract without
 27 competition for services with the state
 28 university of New York research founda-
 29 tion, to provide support for the adminis-
 30 tration of the medical assistance program
 31 including activities such as dental prior
 32 approval, retrospective and prospective
 33 drug utilization review, development of
 34 evidence based utilization thresholds,
 35 data analysis, clinical consultation and
 36 peer review, clinical support for the
 37 pharmacy and therapeutic committee, cardi-
 38 ac services, and other activities related
 39 to utilization management and for health
 40 information technology support for the
 41 medicaid program.
 42 Notwithstanding any provision of law to the
 43 contrary, the portion of this appropri-
 44 ation covering fiscal year 2023-24 shall
 45 supersede and replace any duplicative (i)
 46 reappropriation for this item covering
 47 fiscal year 2023-24, and (ii) appropri-



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1 ation for this item covering fiscal year
 2 2023-24 set forth in chapter 50 of the
 3 laws of 2022 (29536).

4 Contractual services (51000) 10,544,000
 5

6 For services and expenses for conducting
 7 audits of disproportionate share hospital
 8 payments made by the state of New York to
 9 general hospitals and for the purpose of
 10 conducting audits of hospital cost reports
 11 as submitted to the state of New York in
 12 accordance with article 28 of the public
 13 health law.

14 Notwithstanding any provision of law to the
 15 contrary, the portion of this appropri-
 16 ation covering fiscal year 2023-24 shall
 17 supersede and replace any duplicative (i)
 18 reappropriation for this item covering
 19 fiscal year 2023-24, and (ii) appropri-
 20 ation for this item covering fiscal year
 21 2023-24 set forth in chapter 50 of the
 22 laws of 2022 (29537).

23 Contractual services (51000) 4,600,000
 24

25 Notwithstanding any inconsistent provision
 26 of law, subject to the approval of the
 27 director of the budget, up to the amount
 28 appropriated herein, together with any
 29 available federal matching funds, may be
 30 interchanged to support personal service
 31 costs related to required criminal back-
 32 ground checks for non-licensed long-term
 33 care employees including employees of
 34 nursing homes, certified home health agen-
 35 cies, long term home health care provid-
 36 ers, AIDS home care providers, health
 37 homes, and licensed home care service
 38 agencies.

39 Notwithstanding any provision of law to the
 40 contrary, the portion of this appropri-
 41 ation covering fiscal year 2023-24 shall
 42 supersede and replace any duplicative (i)
 43 reappropriation for this item covering
 44 fiscal year 2023-24, and (ii) appropri-
 45 ation for this item covering fiscal year
 46 2023-24 set forth in chapter 50 of the
 47 laws of 2022 (29538).



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| | | |
|---|--|-------------|
| 1 | Contractual services (51000) | 3,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 828,862,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Federal | |
| 6 | Federal Health and Human Services Fund | |
| 7 | Electronic Medicaid System Account - 25107 | |

8 Notwithstanding section 40 of the state
 9 finance law or any other law to the
 10 contrary, all medical assistance appropri-
 11 ations made from this account shall remain
 12 in full force and effect in accordance, in
 13 the aggregate, with the following sched-
 14 ule: not more than 50 percent for the
 15 period April 1, 2023 to March 31, 2024;
 16 and the remaining amount for the period
 17 April 1, 2024 to March 31, 2025.

18 For services and expenses related to the
 19 operation of an electronic medicaid eligi-
 20 bility verification system and operation
 21 of a medicaid override application system,
 22 and operation of a medicaid management
 23 information system, and development and
 24 operation of a replacement medicaid
 25 system. The moneys hereby appropriated
 26 shall be available for payment of liabil-
 27 ities heretofore accrued and hereafter to
 28 accrue.

29 Notwithstanding any inconsistent provision
 30 of law and subject to the approval of the
 31 director of the budget, the amount appro-
 32 priated herein may be increased or
 33 decreased by transfer or interchange, or
 34 suballocation, with any other appropri-
 35 ation or with any other item or items
 36 within the amounts appropriated within the
 37 department of health, the office of mental
 38 health, the office for people with devel-
 39 opmental disabilities, the office of
 40 addiction services and supports, the
 41 department of family assistance office of
 42 temporary and disability assistance, the
 43 department of corrections and community
 44 supervision, the state university of New
 45 York, the state office for the aging, the
 46 office of the medicaid inspector general,
 47 the state education department, the office
 48 of information technology services, the
 49 office of general services, and office of
 50 children and family services special



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1 revenue funds - federal with the approval
 2 of the director of the budget who shall
 3 file such approval with the department of
 4 audit and control and copies thereof with
 5 the chairman of the senate finance commit-
 6 tee and the chairman of the assembly ways
 7 and means committee.

8 Notwithstanding any provision of law to the
 9 contrary, the portion of this appropri-
 10 ation covering fiscal year 2023-24 shall
 11 supersede and replace any duplicative (i)
 12 reappropriation for this item covering
 13 fiscal year 2023-24, and (ii) appropri-
 14 ation for this item covering fiscal year
 15 2023-24 set forth in chapter 50 of the
 16 laws of 2022 (29539).

17 Nonpersonal service (57050) 404,000,000
 18
 19 Program account subtotal 404,000,000
 20

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Medical Administration Transfer Account - 25107

24 Notwithstanding section 40 of the state
 25 finance law or any other law to the
 26 contrary, all medical assistance appropri-
 27 ations made from this account shall remain
 28 in full force and effect in accordance, in
 29 the aggregate, with the following sched-
 30 ule: not more than 48 percent for the
 31 period April 1, 2023 to March 31, 2024;
 32 and the remaining amount for the period
 33 April 1, 2024 to March 31, 2025.

34 Notwithstanding any inconsistent provision
 35 of law and subject to the approval of the
 36 director of the budget, moneys hereby
 37 appropriated may be increased or decreased
 38 by interchange, transfer or suballocation
 39 between these appropriated amounts and
 40 appropriations of other state agencies and
 41 appropriations of the department of
 42 health. Notwithstanding any inconsistent
 43 provision of law and subject to approval
 44 of the director of the budget, moneys
 45 hereby appropriated may be transferred or
 46 suballocated to other state agencies for
 47 reimbursement to local government entities
 48 for services and expenses related to



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1 administration of the medical assistance
 2 program.
 3 The money hereby appropriated is available
 4 for payment of liabilities accrued hereto-
 5 fore and hereafter to accrue.
 6 Notwithstanding any provision of law to the
 7 contrary, the portion of this appropri-
 8 ation covering fiscal year 2023-24 shall
 9 supersede and replace any duplicative (i)
 10 reappropriation for this item covering
 11 fiscal year 2023-24, and (ii) appropri-
 12 ation for this item covering fiscal year
 13 2023-24 set forth in chapter 50 of the
 14 laws of 2022 (29540).

| | | |
|----|-----------------------------------|---------------|
| 15 | Personal service (50000) | 100,054,000 |
| 16 | Nonpersonal service (57050) | 1,160,889,000 |
| 17 | Fringe benefits (60090) | 64,985,000 |
| 18 | Indirect costs (58850) | 8,284,000 |
| 19 | | ----- |
| 20 | Total amount available | 1,334,212,000 |
| 21 | | ----- |

22 For services and expenses related to admin-
 23 istration of statutory duties for the
 24 collections authorized by sections 2807-j,
 25 2807-s, 2807-t and 2807-v of the public
 26 health law and the assessments authorized
 27 by sections 2807-d, 3614-a and 3614-b of
 28 the public health law and section 367-i of
 29 the social services law pursuant to chap-
 30 ter 41 of the laws of 1992 (26779).

| | | |
|----|--------------------------------|---------|
| 31 | Personal service (50000) | 620,000 |
| 32 | | ----- |

33 For contractual services related to medical
 34 necessity and quality of care reviews
 35 related to medicaid patients and to moni-
 36 tor health care services provided to
 37 persons with AIDS (26780).

| | | |
|----|-----------------------------------|---------------|
| 38 | Nonpersonal service (57050) | 9,200,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 1,344,032,000 |
| 41 | | ----- |

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 New York State Medical Indemnity Account - 22240



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1 Notwithstanding section 40 of the state
2 finance law or any other law to the
3 contrary, all medical assistance appropri-
4 ations made from this account shall remain
5 in full force and effect in accordance, in
6 the aggregate, with the following sched-
7 ule: not more than 50 percent for the
8 period April 1, 2023 to March 31, 2024;
9 and the remaining amount for the period
10 April 1, 2024 to March 31, 2025.

11 Notwithstanding section 40 of the state
12 finance law or any provision of law to the
13 contrary, subject to federal approval,
14 department of health state funds medicaid
15 spending, excluding payments for medical
16 services provided at state facilities
17 operated by the office of mental health,
18 the office for people with developmental
19 disabilities and the office of addiction
20 services and supports and further exclud-
21 ing any payments which are not appropri-
22 ated within the department of health, in
23 the aggregate, for the period April 1,
24 2023 through March 31, 2024, shall not
25 exceed \$28,156,098,000 except as provided
26 below and state share medicaid spending,
27 in the aggregate, for the period April 1,
28 2024 through March 31, 2025, shall not
29 exceed \$30,764,964,000, but in no event
30 shall department of health state funds
31 medicaid spending for the period April 1,
32 2023 through March 31, 2025 exceed
33 \$58,921,062,000 provided, however, such
34 aggregate limits may be adjusted by the
35 director of the budget to account for any
36 changes in the New York state federal
37 medical assistance percentage amount
38 established pursuant to the federal social
39 security act, increases in provider reven-
40 ues, reductions in local social services
41 district payments for medical assistance
42 administration, minimum wage increases,
43 and beginning April 1, 2013 the opera-
44 tional costs of the New York state medical
45 indemnity fund, pursuant to chapter 59 of
46 the laws of 2011, and state costs or
47 savings from the essential plan. Such
48 projections may be adjusted by the direc-
49 tor of the budget to account for increased
50 or expedited department of health state
51 funds medicaid expenditures as a result of
52 a natural or other type of disaster,



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1 including a governmental declaration of
2 emergency.

3 The director of the budget, in consultation
4 with the commissioner of health, shall
5 assess on a quarterly basis known and
6 projected medicaid expenditures by category
7 of service and by geographic region, as
8 determined by the commissioner of health,
9 incurred both prior to and subsequent to
10 such assessment for each such period, and
11 if the director of the budget determines
12 that such expenditures are expected to
13 cause medicaid spending for such period to
14 exceed the aggregate limit specified herein
15 for such period, the state medicaid
16 director, in consultation with the director
17 of the budget and the commissioner of
18 health, shall develop a medicaid savings
19 allocation adjustment to limit such spending
20 to the aggregate limit specified herein
21 for such period.

22 Such medicaid savings allocation adjustment
23 shall be designed, to reduce the expenditures
24 authorized by the appropriations
25 herein in compliance with the following
26 guidelines: (1) reductions shall be made
27 in compliance with applicable federal law,
28 including the provisions of the Patient
29 Protection and Affordable Care Act, Public
30 Law No. 111-148, and the Health Care and
31 Education Reconciliation Act of 2010,
32 Public Law No. 111-152 (collectively
33 "Affordable Care Act") and any subsequent
34 amendments thereto or regulations promulgated
35 thereunder; (2) reductions shall be made
36 in a manner that complies with the
37 state medicaid plan approved by the federal
38 centers for medicare and medicaid
39 services, provided, however, that the
40 commissioner of health is authorized to
41 submit any state plan amendment or seek
42 other federal approval, including waiver
43 authority, to implement the provisions of
44 the medicaid savings allocation adjustment
45 that meets the other criteria set forth
46 herein; (3) reductions shall be made in a
47 manner that maximizes federal financial
48 participation, to the extent practicable,
49 including any federal financial participation
50 that is available or is reasonably
51 expected to become available, in the
52 discretion of the commissioner, under the



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1 Affordable Care Act; (4) reductions shall
2 be made uniformly among categories of
3 services and geographic regions of the
4 state, to the extent practicable, and
5 shall be made uniformly within a category
6 of service, to the extent practicable,
7 except where the commissioner determines
8 that there are sufficient grounds for
9 non-uniformity, including but not limited
10 to: the extent to which specific categories
11 of services contributed to department
12 of health medicaid state funds spending in
13 excess of the limits specified herein; the
14 need to maintain safety net services in
15 underserved communities; or the potential
16 benefits of pursuing innovative payment
17 models contemplated by the Affordable Care
18 Act, in which case such grounds shall be
19 set forth in the medicaid savings allocation
20 adjustment; and (5) reductions
21 shall be made in a manner that does not
22 unnecessarily create administrative
23 burdens to medicaid applicants and recipients
24 or providers.

25 The commissioner shall seek the input of the
26 legislature, as well as organizations
27 representing health care providers,
28 consumers, businesses, workers, health
29 insurers, and others with relevant expertise,
30 in developing such medicaid savings
31 allocation adjustment, to the extent that
32 all or part of such adjustment, in the
33 discretion of the commissioner, is likely
34 to have a material impact on the overall
35 medicaid program, particular categories of
36 service or particular geographic regions
37 of the state.

38 (a) The commissioner shall post the medicaid
39 savings allocation adjustment on the
40 department of health's website and shall
41 provide written copies of such adjustment
42 to the chairs of the senate finance and
43 the assembly ways and means committees at
44 least 30 days before the date on which
45 implementation is expected to begin.

46 (b) The commissioner may revise the medicaid
47 savings allocation adjustment subsequent
48 to the provisions of notice and prior to
49 implementation but need provide a new
50 notice pursuant to subparagraph (i) of
51 this paragraph only if the commissioner
52 determines, in his or her discretion, that



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1 such revisions materially alter the
2 adjustment.

3 Notwithstanding the provisions of paragraphs
4 (a) and (b) of this subdivision, the
5 commissioner need not seek the input
6 described in paragraph (a) of this subdivi-
7 sion or provide notice pursuant to para-
8 graph (b) of this subdivision if, in the
9 discretion of the commissioner, expedited
10 development and implementation of a medi-
11 caid savings allocation adjustment is
12 necessary due to a public health emergen-
13 cy.

14 For purposes of this section, a public
15 health emergency is defined as: (i) a
16 disaster, natural or otherwise, that
17 significantly increases the immediate need
18 for health care personnel in an area of
19 the state; (ii) an event or condition that
20 creates a widespread risk of exposure to a
21 serious communicable disease, or the
22 potential for such widespread risk of
23 exposure; or (iii) any other event or
24 condition determined by the commissioner
25 to constitute an imminent threat to public
26 health.

27 Nothing in this paragraph shall be deemed to
28 prevent all or part of such medicaid
29 savings allocation adjustment from taking
30 effect retroactively to the extent permit-
31 ted by the federal centers for medicare
32 and medicaid services.

33 In accordance with the medicaid savings
34 allocation adjustment, the commissioner of
35 the department of health shall reduce
36 department of health state funds medicaid
37 spending by the amount of the projected
38 overspending through, actions including,
39 but not limited to modifying or suspending
40 reimbursement methods, including but not
41 limited to all fees, premium levels and
42 rates of payment, notwithstanding any
43 provision of law that sets a specific
44 amount or methodology for any such
45 payments or rates of payment; modifying
46 medicaid program benefits; seeking all
47 necessary federal approvals, including,
48 but not limited to waivers, and waiver
49 amendments; and suspending time frames for
50 notice, approval or certification of rate
51 requirements, notwithstanding any
52 provision of law, rule or regulation to



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1 the contrary, including but not limited to
2 sections 2807 and 3614 of the public
3 health law, section 18 of chapter 2 of the
4 laws of 1988, and 18 NYCRR 505.14(h).

5 The department of health shall prepare a
6 quarterly report that sets forth: (a) known
7 and projected department of health medi-
8 caid expenditures as described in subdivi-
9 sion 1 of this section, and factors that
10 could result in medicaid disbursements for
11 the relevant state fiscal year to exceed
12 the projected department of health state
13 funds disbursements in the enacted budget
14 financial plan pursuant to subdivision 3
15 of section 23 of the state finance law,
16 including spending increases or decreases
17 due to: enrollment fluctuations, rate
18 changes, utilization changes, MRT invest-
19 ments, and shift of beneficiaries to
20 managed care; and variations in offline
21 medicaid payments; and (b) the actions
22 taken to implement any medicaid savings
23 allocation plan implemented pursuant to
24 subdivision 4 of this section, including
25 information concerning the impact of such
26 actions on each category of service and
27 each geographic region of the state. Each
28 such quarterly report shall be provided to
29 the chairs of the senate finance and the
30 assembly ways and means committees and
31 shall be posted on the department of
32 health's website in a timely manner.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 increased or decreased by interchange,
36 with any appropriation of the department
37 of health, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the office of mental
41 health, the office for people with devel-
42 opmental disabilities, the office of
43 addiction services and support, the
44 department of family assistance office of
45 temporary and disability assistance, the
46 department of corrections and community
47 supervision, the state university of New
48 York, the state office for the aging, the
49 office of the medicaid inspector general,
50 the state education department, the office
51 of information technology services, the
52 office of general services, and office of



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1 children and family services with the
 2 approval of the director of the budget,
 3 who shall file such approval with the
 4 department of audit and control and copies
 5 thereof with the chairman of the senate
 6 finance committee and the chairman of the
 7 assembly ways and means committee.

8 Notwithstanding any inconsistent provision
 9 of law to the contrary, funds may be used
 10 by the department for outside legal
 11 assistance on issues involving the federal
 12 government, the conduct of preadmission
 13 screening and annual resident reviews
 14 required by the state's medicaid program,
 15 computer matching with insurance carriers
 16 to insure that medicaid is the payer of
 17 last resort, activities related to the
 18 management of the pharmacy benefit avail-
 19 able under the medicaid program and admin-
 20 istrative expenses of other health insur-
 21 ance programs of the department of health.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 Notwithstanding any provision of law to the
 33 contrary, the amounts appropriated herein
 34 shall be net of refunds, rebates,
 35 reimbursements, credits, repayments,
 36 and/or disallowances.

37 For services and expenses to support the
 38 administration of the New York state
 39 medical indemnity fund established pursu-
 40 ant to chapter 59 of the laws of 2011
 41 (26850).

| | | |
|----|---|-----------|
| 42 | Personal service--regular (50100) | 1,819,000 |
| 43 | Fringe benefits (60000) | 1,162,000 |
| 44 | Indirect costs (58800) | 100,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 3,081,000 |
| 47 | | ----- |

| | | |
|----|--|------------|
| 48 | NEW YORK STATE OF HEALTH PROGRAM | 44,235,000 |
| 49 | | ----- |



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1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 New York State of Health Account - 20823

4 For services and expenses to support the
 5 administration of the New York state of
 6 health program.

7 Notwithstanding any inconsistent provision
 8 of law, the moneys hereby appropriated may
 9 be increased or decreased by interchange
 10 or transfer with any appropriation of the
 11 department of health or by transfer or
 12 suballocation to any appropriation of the
 13 department of financial services.

14 The money hereby appropriated is available
 15 for payment of liabilities heretofore and
 16 hereafter accrued and shall be available
 17 to the department net of disallowances,
 18 refunds, reimbursements, and credits.

19 The money hereby appropriated is available
 20 for payment of aid heretofore accrued or
 21 hereafter accrued.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26852).

| | | |
|----|---|------------|
| 32 | Personal service--regular (50100) | 4,786,000 |
| 33 | Holiday/overtime compensation (50300) | 17,000 |
| 34 | Supplies and materials (57000) | 95,000 |
| 35 | Travel (54000) | 45,000 |
| 36 | Contractual services (51000) | 35,225,000 |
| 37 | Equipment (56000) | 38,000 |
| 38 | Fringe benefits (60000) | 3,033,000 |
| 39 | Indirect costs (58800) | 996,000 |
| 40 | | ----- |

| | | |
|----|--|-------------|
| 41 | OFFICE OF HEALTH INSURANCE PROGRAM | 610,008,000 |
| 42 | | ----- |

43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 Healthcare and Insurance Reform Account - 25148

46 For services and expenses of the department
 47 of health for planning and implementing



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1 various healthcare and insurance reform
 2 initiatives authorized by federal legis-
 3 lation, including, but not limited to, the
 4 Patient Protection and Affordable Care Act
 5 (P.L. 111-148) and the Health Care and
 6 Education Reconciliation Act of 2010 (P.L.
 7 111-152) in accordance with the following
 8 sub-schedule. Notwithstanding any other
 9 provision of law, money hereby appropri-
 10 ated may be increased or decreased by
 11 interchange, transfer, or suballocation
 12 within a program, account or sub-schedule
 13 or with any appropriation of any state
 14 agency or transferred to health research
 15 incorporated or distributed to localities
 16 with the approval of the director of the
 17 budget, who shall file such approval with
 18 the department of audit and control and
 19 copies thereof with the chairman of the
 20 senate finance committee and the chairman
 21 of the assembly ways and means committee.
 22 A portion of this appropriation may be
 23 transferred to local assistance appropri-
 24 ations.

25 Chronic Disease Incentive Program (29732)

| | | |
|----|-----------------------------------|-----------|
| 26 | Nonpersonal service (57050) | 5,000,000 |
| 27 | | ----- |

28 Insurance Exchange (29724)

| | | |
|----|-----------------------------------|------------|
| 29 | Personal service (50000) | 6,800,000 |
| 30 | Nonpersonal service (57050) | 56,200,000 |
| 31 | | ----- |
| 32 | Total amount available | 63,000,000 |
| 33 | | ----- |

34 Consumer Assistance -- Independent Health
 35 Insurance Consumer Assistance Designee
 36 Community Service Society of New York
 37 (CSS) for Community Health Advocates (CHA)
 38 statewide consortium (29729).

| | | |
|----|-----------------------------------|-----------|
| 39 | Nonpersonal service (57050) | 2,500,000 |
| 40 | | ----- |

41 Other purposes pursuant to the Patient
 42 Protection and Affordable Care Act (P.L.
 43 111-148) and the Health Care and Education
 44 Reconciliation Act of 2010 (P.L. 111-152),



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1 and other purposes related to federal
2 health care reform initiatives (29716).

3 Nonpersonal service (57050) 4,000,000
4
5 Program account subtotal 74,500,000
6

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Medical Assistance and Survey Account - 25107

10 For services and expenses for the medical
11 assistance program and administration of
12 the medical assistance program and survey
13 and certification program, provided pursu-
14 ant to title XIX and title XVIII of the
15 federal social security act.

16 Notwithstanding any inconsistent provision
17 of law and subject to the approval of the
18 director of the budget, moneys hereby
19 appropriated may be increased or decreased
20 by transfer or suballocation between these
21 appropriated amounts and appropriations of
22 other state agencies and appropriations of
23 the department of health. Notwithstanding
24 any inconsistent provision of law and
25 subject to approval of the director of the
26 budget, moneys hereby appropriated may be
27 transferred or suballocated to other state
28 agencies for reimbursement to local
29 government entities for services and
30 expenses related to administration of the
31 medical assistance program (26872).

32 Personal service (50000) 67,000,000
33 Nonpersonal service (57050) 409,141,000
34 Fringe benefits (60090) 36,850,000
35 Indirect costs (58850) 16,000,000
36
37 Program account subtotal 528,991,000
38

39 Special Revenue Funds - Other
40 HCRA Resources Fund
41 Medicaid Fraud Hotline and Medicaid Administration
42 Account - 20803

43 For services and expenses related to the
44 medicaid fraud hotline established pursu-
45 ant to chapter 1 of the laws of 1999.



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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26870).

11 Personal service--regular (50100) 228,000
 12 Supplies and materials (57000) 25,000
 13 Contractual services (51000) 494,000
 14 Fringe benefits (60000) 88,000
 15 Indirect costs (58800) 82,000
 16
 17 Program account subtotal 917,000
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Disease Management Account - 22031

22 For services and expenses related to disease
 23 management.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26870).

34 Contractual services (51000) 5,000,000
 35
 36 Program account subtotal 5,000,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Medicaid Research Projects Account - 22177

41 For services and expenses related to improv-
 42 ing services to medical assistance recipi-
 43 ents and other medical assistance research
 44 activities.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and



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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26870).

9 Contractual services (51000) 600,000

10 -----

11 Program account subtotal 600,000

12 -----

13 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

14 PROGRAM 75,107,000

15 -----

16 Special Revenue Funds - Federal

17 Federal Health and Human Services Fund

18 National Health Services Corps Account - 25144

19 For administration of the national health
 20 services corps. Notwithstanding any incon-
 21 sistent provision of law, and subject to
 22 the approval of the director of the budg-
 23 et, moneys hereby appropriated may be
 24 suballocated to the higher education
 25 services corporation.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26876).

36 Personal service (50000) 193,000

37 Nonpersonal service (57050) 63,000

38 Fringe benefits (60090) 127,000

39 Indirect costs (58850) 53,000

40 -----

41 Program account subtotal 436,000

42 -----

43 Special Revenue Funds - Federal

44 Federal Health and Human Services Fund

45 SAMHSA Account - 25170



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1 For expenses incurred in the administration
 2 of the prescription drug monitoring
 3 program relating to the prescribing and
 4 dispensing of controlled substances.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (26876).

| | | |
|----|-----------------------------------|---------|
| 15 | Personal service (50000) | 240,000 |
| 16 | Nonpersonal service (57050) | 128,000 |
| 17 | Fringe benefits (60090) | 132,000 |
| 18 | Indirect costs (58850) | 17,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 517,000 |
| 21 | | ----- |

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Title XVIII Survey and Certification Account - 25121

25 For services and expenses for the survey and
 26 certification program, provided pursuant
 27 to title XVIII of the federal social secu-
 28 rity act.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2023-24 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (26876).

| | | |
|----|-----------------------------------|------------|
| 39 | Personal service (50000) | 9,500,000 |
| 40 | Nonpersonal service (57050) | 7,600,000 |
| 41 | Fringe benefits (60090) | 5,500,000 |
| 42 | Indirect costs (58850) | 2,400,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 25,000,000 |
| 45 | | ----- |

46 Special Revenue Funds - Federal
 47 Federal Miscellaneous Operating Grants Fund

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1 United States Department of Justice Account - 25377
 2 For expenses incurred in the administration
 3 of the prescription drug monitoring
 4 program relating to the prescribing and
 5 dispensing of controlled substances
 6 (26876).
 7 Nonpersonal service (57050) 400,000
 8
 9 Program account subtotal 400,000
 10
 11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Life Pass It On Trust Fund Account - 20174
 14 For services and expenses related to organ
 15 donation and transplant research and
 16 educational projects promoting organ and
 17 tissue donation (26876).
 18 Contractual services (51000) 618,000
 19
 20 Program account subtotal 618,000
 21
 22 Special Revenue Funds - Other
 23 HCRA Resources Fund
 24 Emergency Medical Services Account - 20809
 25 For services and expenses related to emer-
 26 gency medical services (EMS) adminis-
 27 tration including but not limited to,
 28 expenses related to training courses and
 29 instructor development, expenses of the
 30 state EMS council, expenses of the EMS
 31 regional councils and program agencies,
 32 and expenses of the general public health
 33 work - EMS reimbursement.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26876).



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| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 2,466,000 |
| 2 | Temporary service (50200) | 5,000 |
| 3 | Holiday/overtime compensation (50300) | 10,000 |
| 4 | Supplies and materials (57000) | 35,000 |
| 5 | Travel (54000) | 75,000 |
| 6 | Contractual services (51000) | 8,971,000 |
| 7 | Equipment (56000) | 200,000 |
| 8 | Fringe benefits (60000) | 1,602,000 |
| 9 | Indirect costs (58800) | 77,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 13,441,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | HCRA Resources Fund | |
| 15 | Health Care Delivery Administration Account - 20821 | |
| 16 | For services and expenses related to admin- | |
| 17 | istration of the health care and cancer | |
| 18 | initiative programs pursuant to section | |
| 19 | 2807-1 of the public health law. | |
| 20 | Notwithstanding any other provision of law | |
| 21 | to the contrary, the OGS Interchange and | |
| 22 | Transfer Authority and the IT Interchange | |
| 23 | and Transfer Authority as defined in the | |
| 24 | 2023-24 state fiscal year state operations | |
| 25 | appropriation for the budget division | |
| 26 | program of the division of the budget, are | |
| 27 | deemed fully incorporated herein and a | |
| 28 | part of this appropriation as if fully | |
| 29 | stated (26876). | |
| 30 | Personal service--regular (50100) | 429,000 |
| 31 | Temporary service (50200) | 5,000 |
| 32 | Supplies and materials (57000) | 2,000 |
| 33 | Travel (54000) | 2,000 |
| 34 | Fringe benefits (60000) | 278,000 |
| 35 | Indirect costs (58800) | 13,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 729,000 |
| 38 | | ----- |
| 39 | Special Revenue Funds - Other | |
| 40 | HCRA Resources Fund | |
| 41 | Primary Care Initiatives Account - 20814 | |
| 42 | For services and expenses related to the | |
| 43 | administration of the program authorized | |
| 44 | by section 2807-1 of the public health | |
| 45 | law. | |
| 46 | Notwithstanding any other provision of law | |
| 47 | to the contrary, the OGS Interchange and | |



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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26876).

9 Personal service--regular (50100) 373,000
 10 Temporary service (50200) 5,000
 11 Holiday/overtime compensation (50300) 5,000
 12 Fringe benefits (60000) 245,000
 13 Indirect costs (58800) 10,000
 14
 15 Program account subtotal 638,000
 16

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Adult Home Quality Enhancement Account - 22091

20 For services and expenses to promote
 21 programs to improve the quality of care
 22 for residents in adult homes.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26876).

33 Contractual services (51000) 500,000
 34
 35 Program account subtotal 500,000
 36

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Certificate of Need Account - 21920

40 For services and expenses, including indi-
 41 rect costs, related to the certificate of
 42 need program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the



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1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26876).

| | | |
|----|---|-----------|
| 7 | Personal service--regular (50100) | 3,561,000 |
| 8 | Holiday/overtime compensation (50300) | 10,000 |
| 9 | Supplies and materials (57000) | 51,000 |
| 10 | Travel (54000) | 16,000 |
| 11 | Contractual services (51000) | 3,022,000 |
| 12 | Equipment (56000) | 21,000 |
| 13 | Fringe benefits (60000) | 2,284,000 |
| 14 | Indirect costs (58800) | 101,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 9,066,000 |
| 17 | | ----- |

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Continuing Care Retirement Community Account - 21922

21 For services and expenses related to the
 22 establishment of continuing care retire-
 23 ment communities including expenses of the
 24 continuing care retirement communities
 25 council.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26876).

| | | |
|----|---|---------|
| 36 | Personal service--regular (50100) | 84,000 |
| 37 | Supplies and materials (57000) | 1,000 |
| 38 | Travel (54000) | 2,000 |
| 39 | Contractual services (51000) | 3,000 |
| 40 | Fringe benefits (60000) | 54,000 |
| 41 | Indirect costs (58800) | 3,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 147,000 |
| 44 | | ----- |

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Funeral Directing Account - 22075



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1 For services and expenses of a statewide
 2 program, including indirect costs, related
 3 to the funeral direction administration
 4 program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (26876).

| | | |
|----|---|---------|
| 15 | Personal service--regular (50100) | 281,000 |
| 16 | Holiday/overtime compensation (50300) | 10,000 |
| 17 | Supplies and materials (57000) | 4,000 |
| 18 | Travel (54000) | 2,000 |
| 19 | Contractual services (51000) | 44,000 |
| 20 | Equipment (56000) | 2,000 |
| 21 | Fringe benefits (60000) | 186,000 |
| 22 | Indirect costs (58800) | 9,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 538,000 |
| 25 | | ----- |

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Patient Safety Center Account - 22139

29 For services and expenses of the patient
 30 safety center created by title 2 of arti-
 31 cle 29-D of the public health law.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26876).

| | | |
|----|------------------------------------|---------|
| 42 | Contractual services (51000) | 949,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 949,000 |
| 45 | | ----- |

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund



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1 Professional Medical Conduct Account - 22088

2 For services and expenses, including indi-
3 rect costs, related to the professional
4 medical conduct program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2023-24 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26876).

| | | |
|----|---|------------|
| 15 | Personal service--regular (50100) | 9,528,000 |
| 16 | Temporary service (50200) | 10,000 |
| 17 | Holiday/overtime compensation (50300) | 10,000 |
| 18 | Supplies and materials (57000) | 63,000 |
| 19 | Travel (54000) | 86,000 |
| 20 | Contractual services (51000) | 5,921,000 |
| 21 | Equipment (56000) | 86,000 |
| 22 | Fringe benefits (60000) | 6,142,000 |
| 23 | Indirect costs (58800) | 282,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 22,128,000 |
| 26 | | ----- |

| | | |
|----|--|------------|
| 27 | WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM | 38,779,000 |
| 28 | | ----- |

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Block Grant Account - 25183

32 For health prevention, diagnostic, detection
33 and treatment services (26981).

| | | |
|----|-----------------------------------|------------|
| 34 | Personal service (50000) | 5,459,000 |
| 35 | Nonpersonal service (57050) | 2,912,000 |
| 36 | Fringe benefits (60090) | 3,040,000 |
| 37 | Indirect costs (58850) | 382,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 11,793,000 |
| 40 | | ----- |

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Grant WCLR Account - 25170



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For health prevention, diagnostic, detection
 2 and treatment services (26982).

3 Personal service (50000) 675,000
 4 Nonpersonal service (57050) 125,000
 5 Fringe benefits (60090) 390,000
 6 Indirect costs (58850) 630,000
 7
 8 Program account subtotal 1,820,000
 9

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Multiple Sclerosis Research Account - 20178

13 For research into the causes and treatment
 14 of pediatric multiple sclerosis pursuant
 15 to section 95-d of the state finance law
 16 (26884).

17 Contractual services (51000) 20,000
 18
 19 Program account subtotal 20,000
 20

21 Special Revenue Funds - Other
 22 Medical Cannabis Fund
 23 Medical Cannabis Health Operations and Oversight Account
 24 - 23755

25 For services and expenses related to chapter
 26 90 of the laws of 2014, establishing the
 27 medical marihuana program.
 28 Notwithstanding any other provision of law,
 29 the money hereby appropriated may be
 30 increased or decreased by interchange,
 31 transfer or suballocation between these
 32 appropriated amounts and appropriations of
 33 the department of agriculture and markets
 34 for regulation and inspection of cannabis
 35 cultivation subject to a plan approved by
 36 director of the budget, who shall file
 37 such approval with the department of audit
 38 and control and copies thereof with the
 39 chairman of the senate finance committee
 40 and the chairman of the assembly ways and
 41 means committee (29599).

42 Personal service--regular (50100) 1,000,000
 43 Supplies and materials (57000) 190,000
 44 Contractual services (51000) 240,000
 45 Equipment (56000) 10,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 640,000
 2 Indirect costs (58800) 29,000
 3
 4 Program account subtotal 2,109,000
 5
 6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Clinical Laboratory Reference System Assessment Account
 9 - 21962
 10 For services and expenses of the clinical
 11 laboratory reference and accreditation
 12 program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26884).
 23 Personal service--regular (50100) 6,935,000
 24 Holiday/overtime compensation (50300) 100,000
 25 Supplies and materials (57000) 1,360,000
 26 Travel (54000) 400,000
 27 Contractual services (51000) 2,410,000
 28 Equipment (56000) 210,000
 29 Fringe benefits (60000) 4,499,000
 30 Indirect costs (58800) 199,000
 31
 32 Program account subtotal 16,113,000
 33
 34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Empire State Stem Cell Research Account - 22161
 37 Notwithstanding any other provision of law
 38 to the contrary, funds appropriated herein
 39 shall not be available for any contract
 40 which awards new grants to support stem
 41 cell research; provided however that all
 42 funds supporting stem research awarded
 43 prior to April 1, 2021 shall continue.
 44 Provided further, however, that if this
 45 chapter appropriates funds which the
 46 director of the budget deems sufficient to
 47 award such new grants, then the provisions



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 of this paragraph shall be deemed null and
2 void as of March 31, 2021.

3 For services and expenses, including grants,
4 related to stem cell research pursuant to
5 chapter 58 of the laws of 2007.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2023-24 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26884).

| | | |
|----|---|-----------|
| 16 | Personal service--regular (50100) | 768,000 |
| 17 | Supplies and materials (57000) | 1,000 |
| 18 | Travel (54000) | 2,000 |
| 19 | Contractual services (51000) | 1,672,000 |
| 20 | Fringe benefits (60000) | 492,000 |
| 21 | Indirect costs (58800) | 22,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 2,957,000 |
| 24 | | ----- |

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Environmental Laboratory Fee Account - 21959

28 For services and expenses hereafter to
29 accrue for the environmental laboratory
30 reference and accreditation program
31 (26884).

| | | |
|----|---|-----------|
| 32 | Personal service--regular (50100) | 1,974,000 |
| 33 | Holiday/overtime compensation (50300) | 20,000 |
| 34 | Supplies and materials (57000) | 230,000 |
| 35 | Travel (54000) | 140,000 |
| 36 | Contractual services (51000) | 146,000 |
| 37 | Equipment (56000) | 125,000 |
| 38 | Fringe benefits (60000) | 1,275,000 |
| 39 | Indirect costs (58800) | 57,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 3,967,000 |
| 42 | | ----- |



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Funds appropriated herein shall be made available to support any state
 6 agency, board, or commission that directly or by contract collects
 7 demographic data as to the ancestry or ethnic origin of residents of
 8 the State of New York in separating demographic data collection
 9 categories and tabulations for the following: (1) each major Asian
 10 group, including, but not limited to, Chinese, Japanese, Filipino,
 11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
 12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
 13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Island-
 14 der group, including, but not limited to, Hawaiian, Guamanian,
 15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
 16 Groups (59027).

17 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2022:

22 For various health prevention, diagnostic, detection and treatment
 23 services (26983).

24 Personal service (50000) ... 3,195,000 (re. \$3,114,000)

25 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)

26 Fringe benefits (60090) ... 1,758,000 (re. \$1,735,000)

27 Indirect costs (58850) ... 224,000 (re. \$224,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For various health prevention, diagnostic, detection and treatment
 30 services (26983).

31 Personal service (50000) ... 3,195,000 (re. \$1,747,000)

32 Nonpersonal service (57050) ... 1,703,000 (re. \$1,686,000)

33 Fringe benefits (60090) ... 1,758,000 (re. \$862,000)

34 Indirect costs (58850) ... 224,000 (re. \$224,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For various health prevention, diagnostic, detection and treatment
 37 services (26983).

38 Personal service (50000) ... 3,195,000 (re. \$1,977,000)

39 Nonpersonal service (57050) ... 1,703,000 (re. \$1,696,000)

40 Fringe benefits (60090) ... 1,758,000 (re. \$1,028,000)

41 Indirect costs (58850) ... 224,000 (re. \$224,000)

42 Special Revenue Funds - Federal

43 Federal USDA-Food and Nutrition Services Fund

44 Child and Adult Care Food Account - 25022



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For various food and nutritional services (26969).

3 Personal service (50000) ... 500,000 (re. \$500,000)

4 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

5 Fringe benefits (60090) ... 325,000 (re. \$325,000)

6 Indirect costs (58850) ... 50,000 (re. \$50,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For various food and nutritional services (26969).

9 Personal service (50000) ... 500,000 (re. \$409,000)

10 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

11 Fringe benefits (60090) ... 325,000 (re. \$270,000)

12 Indirect costs (58850) ... 50,000 (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For various food and nutritional services (26969).

15 Personal service (50000) ... 500,000 (re. \$296,000)

16 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

17 Fringe benefits (60090) ... 325,000 (re. \$211,000)

18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 Special Revenue Funds - Federal

20 Federal USDA-Food and Nutrition Services Fund

21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2022:

23 For various food and nutritional services (26984).

24 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

25 Nonpersonal service (57050) ... 640,000 (re. \$640,000)

26 Fringe benefits (60090) ... 909,000 (re. \$909,000)

27 Indirect costs (58850) ... 84,000 (re. \$84,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For various food and nutritional services (26984).

30 Nonpersonal service (57050) ... 640,000 (re. \$640,000)

31 Fringe benefits (60090) ... 909,000 (re. \$442,000)

32 Indirect costs (58850) ... 84,000 (re. \$77,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For various food and nutritional services (26984).

35 Nonpersonal service (57050) ... 640,000 (re. \$379,000)

36 Fringe benefits (60090) ... 909,000 (re. \$34,000)

37 AIDS INSTITUTE PROGRAM

38 Special Revenue Funds - Federal

39 Federal Health and Human Services Fund

40 SAMHSA Account - 25170

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses to provide training and resources to first

43 responders and members of other key community sectors at the state,



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 tribal and local governmental levels related to emergency treatment
 2 of suspected opioid overdose (26847).
 3 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses to provide training and resources to first
 6 responders and members of other key community sectors at the state,
 7 tribal and local governmental levels related to emergency treatment
 8 of suspected opioid overdose (26847).
 9 Nonpersonal service (57050) ... 600,000 (re. \$28,000)

10 CENTER FOR COMMUNITY HEALTH PROGRAM

11 Special Revenue Funds - Federal
 12 Federal Education Fund
 13 Individuals with Disabilities-Part C Account - 25214

14 By chapter 50, section 1, of the laws of 2022:
 15 For activities related to a handicapped infants and toddlers program
 16 (26837).
 17 Personal service (50000) ... 5,000,000 (re. \$4,715,000)
 18 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 19 Fringe benefits (60090) ... 2,700,000 (re. \$2,608,000)
 20 Indirect costs (58850) ... 1,100,000 (re. \$1,091,000)

21 By chapter 50, section 1, of the laws of 2021:
 22 For activities related to a handicapped infants and toddlers program
 23 (26837).
 24 Personal service (50000) ... 5,000,000 (re. \$1,447,000)
 25 Nonpersonal service (57050) ... 18,449,000 (re. \$13,217,000)
 26 Fringe benefits (60090) ... 2,700,000 (re. \$478,000)
 27 Indirect costs (58850) 1,100,000 (re. \$867,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For activities related to a handicapped infants and toddlers program
 30 (26837).
 31 Personal service (50000) ... 5,000,000 (re. \$2,042,000)
 32 Nonpersonal service (57050) ... 18,449,000 (re. \$10,564,000)
 33 Fringe benefits (60090) ... 2,700,000 (re. \$946,000)
 34 Indirect costs (58850) ... 1,100,000 (re. \$907,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Block Grant Account - 25183

38 By chapter 50, section 1, of the laws of 2022:
 39 For various health prevention, diagnostic, detection and treatment
 40 services. The amounts appropriated pursuant to such appropriation
 41 may be suballocated to other state agencies or accounts for expendi-
 42 tures incurred in the operation of programs funded by such appropri-
 43 ation subject to the approval of the director of the budget (26989).
 44 Personal service (50000) ... 11,702,000 (re. \$11,051,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
2 Fringe benefits (60090) ... 6,635,000 (re. \$6,445,000)
3 Indirect costs (58850) ... 807,000 (re. \$807,000)

4 By chapter 50, section 1, of the laws of 2021:

5 For various health prevention, diagnostic, detection and treatment
6 services. The amounts appropriated pursuant to such appropriation
7 may be suballocated to other state agencies or accounts for expendi-
8 tures incurred in the operation of programs funded by such appropri-
9 ation subject to the approval of the director of the budget (26989).

10 Personal service (50000) ... 11,702,000 (re. \$2,872,000)
11 Nonpersonal service (57050) ... 6,147,000 (re. \$6,030,000)
12 Fringe benefits (60090) ... 6,635,000 (re. \$1,127,000)
13 Indirect costs (58850) ... 807,000 (re. \$807,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For various health prevention, diagnostic, detection and treatment
16 services. The amounts appropriated pursuant to such appropriation
17 may be suballocated to other state agencies or accounts for expendi-
18 tures incurred in the operation of programs funded by such appropri-
19 ation subject to the approval of the director of the budget (26989).

20 Personal service (50000) ... 11,702,000 (re. \$4,654,000)
21 Nonpersonal service (57050) ... 6,147,000 (re. \$3,220,000)
22 Fringe benefits (60090) ... 6,635,000 (re. \$2,455,000)
23 Indirect costs (58850) ... 807,000 (re. \$807,000)

24 Special Revenue Funds - Federal

25 Federal Health and Human Services Fund

26 Federal Health, Education and Human Services Account - 25148

27 By chapter 50, section 1, of the laws of 2022:

28 For various health prevention, diagnostic, detection and treatment
29 services. The amounts appropriated pursuant to such appropriation
30 may be suballocated to other state agencies or accounts for expendi-
31 tures incurred in the operation of programs funded by such appropri-
32 ation subject to the approval of the director of the budget.

33 The moneys hereby appropriated shall be available for liabilities
34 heretofore and hereafter to accrue (26988).

35 Personal service (50000) ... 13,790,000 (re. \$12,524,000)
36 Nonpersonal service (57050) ... 205,936,000 (re. \$205,788,000)
37 Fringe benefits (60090) ... 8,380,000 (re. \$7,665,000)
38 Indirect costs (58850) ... 3,181,000 (re. \$3,055,000)

39 By chapter 50, section 1, of the laws of 2021:

40 For various health prevention, diagnostic, detection and treatment
41 services. The amounts appropriated pursuant to such appropriation
42 may be suballocated to other state agencies or accounts for expendi-
43 tures incurred in the operation of programs funded by such appropri-
44 ation subject to the approval of the director of the budget (26988).

45 Personal service (50000) ... 12,790,000 (re. \$7,484,000)
46 Nonpersonal service (57050) ... 18,584,000 (re. \$10,380,000)
47 Fringe benefits (60090) ... 7,765,000 (re. \$4,522,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,050,000 (re. \$2,551,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For various health prevention, diagnostic, detection and treatment

4 services. The amounts appropriated pursuant to such appropriation

5 may be suballocated to other state agencies or accounts for expendi-

6 tures incurred in the operation of programs funded by such appropri-

7 ation subject to the approval of the director of the budget (26988).

8 Personal service (50000) ... 12,790,000 (re. \$8,438,000)

9 Nonpersonal service (57050) ... 10,470,000 (re. \$9,758,000)

10 Fringe benefits (60090) ... 7,765,000 (re. \$5,189,000)

11 Indirect costs (58850) ... 3,050,000 (re. \$2,679,000)

12 Special Revenue Funds - Federal

13 Federal USDA-Food and Nutrition Services Fund

14 Child and Adult Care Food Account - 25022

15 By chapter 50, section 1, of the laws of 2022:

16 For various food and nutritional services (26985).

17 Personal service (50000) ... 4,848,000 (re. \$4,848,000)

18 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)

19 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)

20 Indirect costs (58850) ... 639,000 (re. \$639,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For various food and nutritional services (26985).

23 Nonpersonal service (57050) ... 2,921,000 (re. \$2,277,000)

24 Fringe benefits (60090) ... 2,667,000 (re. \$335,000)

25 Indirect costs (58850) ... 639,000 (re. \$149,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For various food and nutritional services (26985).

28 Personal service (50000) ... 4,848,000 (re. \$1,050,000)

29 Nonpersonal service (57050) ... 2,921,000 (re. \$803,000)

30 Fringe benefits (60090) ... 2,667,000 (re. \$96,000)

31 Indirect costs (58850) ... 639,000 (re. \$96,000)

32 Special Revenue Funds - Federal

33 Federal USDA-Food and Nutrition Services Fund

34 Federal Food and Nutrition Services Account - 25022

35 By chapter 50, section 1, of the laws of 2022:

36 For various food and nutritional services. A portion of this appropri-

37 ation may be suballocated to other state agencies (26986).

38 Personal service (50000) ... 26,284,000 (re. \$26,284,000)

39 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)

40 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)

41 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For various food and nutritional services. A portion of this appropri-

44 ation may be suballocated to other state agencies (26986).



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 26,284,000 (re. \$13,432,000)
2 Nonpersonal service (57050) ... 25,104,000 (re. \$16,544,000)
3 Fringe benefits (60090) ... 14,457,000 (re. \$7,338,000)
4 Indirect costs (58850) ... 1,982,000 (re. \$578,000)

5 By chapter 50, section 1, of the laws of 2020:
6 For various food and nutritional services. A portion of this appropri-
7 ation may be suballocated to other state agencies (26986).
8 Personal service (50000) ... 26,284,000 (re. \$15,796,000)
9 Nonpersonal service (57050) ... 25,104,000 (re. \$16,642,000)
10 Fringe benefits (60090) ... 14,457,000 (re. \$8,250,000)
11 Indirect costs (58850) ... 1,982,000 (re. \$966,000)

12 Special Revenue Funds - Federal
13 Federal USDA - Food and Nutrition Services Fund
14 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

15 By chapter 50, section 1, of the laws of 2022:
16 For services and expenses of the department of health related to the
17 special supplemental nutrition program for women, infants and chil-
18 dren (29974).
19 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses of the department of health related to the
22 special supplemental nutrition program for women, infants and chil-
23 dren (29974).
24 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses of the department of health related to the
27 special supplemental nutrition program for women, infants and chil-
28 dren (29974).
29 Nonpersonal service (57050) ... 5,000,000 (re. \$4,686,000)

30 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Block Grant CEH Account - 25170

34 By chapter 50, section 1, of the laws of 2022:
35 For various health prevention, diagnostic, detection and treatment
36 services (26990).
37 Personal service (50000) ... 600,000 (re. \$592,000)
38 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
39 Fringe benefits (60090) ... 752,000 (re. \$752,000)
40 Indirect costs (58850) ... 56,000 (re. \$56,000)

41 By chapter 50, section 1, of the laws of 2021:
42 For various health prevention, diagnostic, detection and treatment
43 services (26990).



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 600,000 (re. \$218,000)
 2 Nonpersonal service (57050) ... 265,000 (re. \$211,000)
 3 Fringe benefits (60090) ... 752,000 (re. \$566,000)
 4 Indirect costs (58850) ... 56,000 (re. \$24,000)

5 By chapter 50, section 1, of the laws of 2020:
 6 For various health prevention, diagnostic, detection and treatment
 7 services (26990).
 8 Personal service (50000) ... 600,000 (re. \$366,000)
 9 Nonpersonal service (57050) ... 265,000 (re. \$253,000)
 10 Fringe benefits (60090) ... 752,000 (re. \$613,000)
 11 Indirect costs (58850) ... 56,000 (re. \$36,000)

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Federal Block Grant Account - 25183

15 By chapter 50, section 1, of the laws of 2022:
 16 For services and expenses of various health prevention, diagnostic,
 17 detection and treatment services (26991).
 18 Personal service (50000) ... 3,268,000 (re. \$3,151,000)
 19 Nonpersonal service (57050) ... 2,644,000 (re. \$2,644,000)
 20 Fringe benefits (60090) ... 1,873,000 (re. \$1,860,000)
 21 Indirect costs (58850) ... 229,000 (re. \$229,000)

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses of various health prevention, diagnostic,
 24 detection and treatment services (26991).
 25 Personal service (50000) ... 3,268,000 (re. \$593,000)
 26 Nonpersonal service (57050) ... 2,442,000 (re. \$2,416,000)
 27 Fringe benefits (60090) ... 1,873,000 (re. \$198,000)
 28 Indirect costs (58850) ... 229,000 (re. \$229,000)

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses of various health prevention, diagnostic,
 31 detection and treatment services (26991).
 32 Personal service (50000) ... 3,268,000 (re. \$750,000)
 33 Nonpersonal service (57050) ... 1,742,000 (re. \$464,000)
 34 Fringe benefits (60090) ... 1,873,000 (re. \$250,000)
 35 Indirect costs (58850) ... 229,000 (re. \$229,000)

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Environmental Protection Agency Grants Account - 25467

39 By chapter 50, section 1, of the laws of 2022:
 40 For various environmental projects including suballocation for the
 41 department of environmental conservation (26992).
 42 Personal service (50000) ... 4,657,000 (re. \$3,956,000)
 43 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
 44 Fringe benefits (60090) ... 2,235,000 (re. \$1,923,000)
 45 Indirect costs (58850) ... 326,000 (re. \$326,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:

2 For various environmental projects including suballocation for the
3 department of environmental conservation (26992).

4 Personal service (50000) ... 4,657,000 (re. \$1,565,000)

5 Nonpersonal service (57050) ... 2,590,000 (re. \$2,548,000)

6 Fringe benefits (60090) ... 2,235,000 (re. \$828,000)

7 Indirect costs (58850) ... 326,000 (re. \$319,000)

8 By chapter 50, section 1, of the laws of 2020:

9 For various environmental projects including suballocation for the
10 department of environmental conservation (26992).

11 Personal service (50000) ... 4,657,000 (re. \$1,593,000)

12 Nonpersonal service (57050) ... 2,485,000 (re. \$2,181,000)

13 Fringe benefits (60090) ... 2,235,000 (re. \$405,000)

14 Indirect costs (58850) ... 326,000 (re. \$319,000)

15 HEALTH CARE FINANCING PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Nursing Home Receivership Account - 21925

19 By chapter 50, section 1, of the laws of 1986:

20 For purposes of making payments pursuant to subdivision 3 of section
21 2810 of the public health law (26853)

22 2,000,000 (re. \$2,000,000)

23 INSTITUTIONAL MANAGEMENT PROGRAM

24 General Fund

25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2022:

27 For recruitment and retention efforts related to department of health
28 administered veterans facilities.

29 Personal service--regular (50100) ... 400,000 (re. \$400,000)

30 Contractual services (51000) ... 100,000 (re. \$100,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Federal Operating Grants Account - 25386

34 By chapter 50, section 1, of the laws of 2022:

35 For recruitment and retention efforts related to department of health
36 administered veterans facilities.

37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with recruitment and retention
39 efforts.

40 Personal service (50000) ... 400,000 (re. \$400,000)

41 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

42 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Electronic Medicaid System Account - 25107

4 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 5 hereby amended and reappropriated to read:

6 Notwithstanding section 40 of the state finance law or any other law
 7 to the contrary, all medical assistance appropriations made from
 8 this account shall remain in full force and effect in accordance, in
 9 the aggregate, with the following schedule: not more than 50 percent
 10 for the period April 1, 2022 to March 31, 2023; and the remaining
 11 amount for the period April 1, 2023 to [March 31, 2024] September
 12 15, 2024. For services and expenses related to the operation of an
 13 electronic medicaid eligibility verification system and operation of
 14 a medicaid override application system, and operation of a medicaid
 15 management information system, and development and operation of a
 16 replacement medicaid system. The moneys hereby appropriated shall be
 17 available for payment of liabilities heretofore accrued and hereaft-
 18 er to accrue.

19 Notwithstanding any inconsistent provision of law and subject to the
 20 approval of the director of the budget, the amount appropriated
 21 herein may be increased or decreased by transfer or interchange with
 22 any other appropriation or with any other item or items within the
 23 amounts appropriated within the department of health, the office of
 24 mental health, the office for people with developmental disabili-
 25 ties, the office of addiction services and supports, the department
 26 of family assistance office of temporary and disability assistance,
 27 the department of corrections and community supervision, the state
 28 university of New York, the state office for the aging, the office
 29 of the medicaid inspector general, the state education department,
 30 the office of information technology services, the office of general
 31 services, and office of children and family services special revenue
 32 funds - federal with the approval of the director of the budget who
 33 shall file such approval with the department of audit and control
 34 and copies thereof with the chairman of the senate finance committee
 35 and the chairman of the assembly ways and means committee.

36 Notwithstanding any provision of law to the contrary, the portion of
 37 this appropriation covering fiscal year 2022-23 shall supersede and
 38 replace any duplicative (i) reappropriation for this item covering
 39 fiscal year 2022-23, and (ii) appropriation for this item covering
 40 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
 41 (29539).

42 Nonpersonal service (57050) ... 404,000,000 (re. \$201,709,000)

43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 Medical Administration Transfer Account - 25107

46 By chapter 50, section 1, of the laws of 2022:

47 Notwithstanding section 40 of the state finance law or any other law
 48 to the contrary, all medical assistance appropriations made from
 49 this account shall remain in full force and effect in accordance, in



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the aggregate, with the following schedule: not more than 50 percent
 2 for the period April 1, 2022 to March 31, 2023; and the remaining
 3 amount for the period April 1, 2023 to March 31, 2024.

4 Notwithstanding any inconsistent provision of law and subject to the
 5 approval of the director of the budget, moneys hereby appropriated
 6 may be increased or decreased by interchange, transfer or suballo-
 7 cation between these appropriated amounts and appropriations of
 8 other state agencies and appropriations of the department of health.

9 Notwithstanding any inconsistent provision of law and subject to
 10 approval of the director of the budget, moneys hereby appropriated
 11 may be transferred or suballocated to other state agencies for
 12 reimbursement to local government entities for services and expenses
 13 related to administration of the medical assistance program.

14 The money hereby appropriated is available for payment of liabilities
 15 accrued heretofore and hereafter to accrue.

16 Notwithstanding any provision of law to the contrary, the portion of
 17 this appropriation covering fiscal year 2022-23 shall supersede and
 18 replace any duplicative (i) reappropriation for this item covering
 19 fiscal year 2022-23, and (ii) appropriation for this item covering
 20 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
 21 (29540).

22 Personal service (50000) ... 90,782,000 (re. \$45,391,000)
 23 Nonpersonal service (57050) ... 900,426,000 (re. \$450,161,000)
 24 Fringe benefits (60090) ... 57,222,000 (re. \$28,611,000)
 25 Indirect costs (58850) ... 7,517,000 (re. \$3,759,000)

26 For services and expenses related to administration of statutory
 27 duties for the collections authorized by sections 2807-j, 2807-s,
 28 2807-t and 2807-v of the public health law and the assessments
 29 authorized by sections 2807-d, 3614-a and 3614-b of the public
 30 health law and section 367-i of the social services law pursuant to
 31 chapter 41 of the laws of 1992 (26779).

32 Personal service (50000) ... 620,000 (re. \$310,000)
 33 For contractual services related to medical necessity and quality of
 34 care reviews related to medicaid patients and to monitor health care
 35 services provided to persons with AIDS (26780).

36 Nonpersonal service (57050) ... 9,200,000 (re. \$ 4,600,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 38 section 1, of the laws of 2019:

39 The money hereby appropriated herein, together with any available
 40 federal matching funds, is available for the services and expenses
 41 related to the balancing incentive program.

42 Notwithstanding any other provision of law, the money hereby appropri-
 43 ated may be increased or decreased by interchange or transfer, with
 44 any appropriation of the department of health, and may be increased
 45 or decreased by transfer or suballocation between these appropriated
 46 amounts and appropriations of state office for the aging with the
 47 approval of the director of the budget (29541).

48 Nonpersonal service (57050) ... 10,000,000 (re. \$160,000)

49 OFFICE OF HEALTH INSURANCE PROGRAM



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Healthcare and Insurance Reform Account - 25148

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the department of health for planning and
 6 implementing various healthcare and insurance reform initiatives
 7 authorized by federal legislation, including, but not limited to,
 8 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 9 the Health Care and Education Reconciliation Act of 2010 (P.L.
 10 111-152) in accordance with the following sub-schedule. Notwith-
 11 standing any other provision of law, money hereby appropriated may
 12 be increased or decreased by interchange, transfer, or suballocation
 13 within a program, account or sub-schedule or with any appropriation
 14 of any state agency or transferred to health research incorporated
 15 or distributed to localities with the approval of the director of
 16 the budget, who shall file such approval with the department of
 17 audit and control and copies thereof with the chairman of the senate
 18 finance committee and the chairman of the assembly ways and means
 19 committee. A portion of this appropriation may be transferred to
 20 local assistance appropriations.

21 Chronic Disease Incentive Program (29732)
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 23 Insurance Exchange (29724)
 24 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 25 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 26 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 27 ance Designee Community Service Society of New York (CSS) for Commu-
 28 nity Health Advocates (CHA) statewide consortium (29729).
 29 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 30 Other purposes pursuant to the Patient Protection and Affordable Care
 31 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 32 Act of 2010 (P.L. 111-152), and other purposes related to federal
 33 health care reform initiatives (29716).
 34 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses of the department of health for planning and
 37 implementing various healthcare and insurance reform initiatives
 38 authorized by federal legislation, including, but not limited to,
 39 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 40 the Health Care and Education Reconciliation Act of 2010 (P.L.
 41 111-152) in accordance with the following sub-schedule. Notwith-
 42 standing any other provision of law, money hereby appropriated may
 43 be increased or decreased by interchange, transfer, or suballocation
 44 within a program, account or sub-schedule or with any appropriation
 45 of any state agency or transferred to health research incorporated
 46 or distributed to localities with the approval of the director of
 47 the budget, who shall file such approval with the department of
 48 audit and control and copies thereof with the chairman of the senate
 49 finance committee and the chairman of the assembly ways and means



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 committee. A portion of this appropriation may be transferred to
 2 local assistance appropriations.
 3 Chronic Disease Incentive Program (29732)
 4 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 5 Insurance Exchange (29724)
 6 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 7 Nonpersonal service (57050) ... 56,200,000 (re. \$55,093,000)
 8 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 9 ance Designee Community Service Society of New York (CSS) for Commu-
 10 nity Health Advocates (CHA) statewide consortium (29729).
 11 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 12 Other purposes pursuant to the Patient Protection and Affordable Care
 13 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 14 Act of 2010 (P.L. 111-152), and other purposes related to federal
 15 health care reform initiatives (29716).
 16 Nonpersonal service (57050) ... 4,000,000 (re. \$3,748,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses of the department of health for planning and
 19 implementing various healthcare and insurance reform initiatives
 20 authorized by federal legislation, including, but not limited to,
 21 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 22 the Health Care and Education Reconciliation Act of 2010 (P.L.
 23 111-152) in accordance with the following sub-schedule. Notwith-
 24 standing any other provision of law, money hereby appropriated may
 25 be increased or decreased by interchange, transfer, or suballocation
 26 within a program, account or sub-schedule or with any appropriation
 27 of any state agency or transferred to health research incorporated
 28 or distributed to localities with the approval of the director of
 29 the budget, who shall file such approval with the department of
 30 audit and control and copies thereof with the chairman of the senate
 31 finance committee and the chairman of the assembly ways and means
 32 committee. A portion of this appropriation may be transferred to
 33 local assistance appropriations.
 34 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 35 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 36 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 37 Personal Responsibility Education Grant Program (29727)
 38 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 39 Abstinence Education (29731)
 40 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 41 Insurance Exchange (29724)
 42 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 43 Nonpersonal service (57050) ... 56,200,000 (re. \$51,600,000)
 44 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 45 ance Designee Community Service Society of New York (CSS) for Commu-
 46 nity Health Advocates (CHA) statewide consortium (29729).
 47 Nonpersonal service (57050) 2,500,000 (re. \$2,500,000)
 48 Other purposes pursuant to the Patient Protection and Affordable Care
 49 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 50 Act of 2010 (P.L. 111-152), and other purposes related to federal
 51 health care reform initiatives (29716).



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 4,000,000 (re. \$2,287,000)

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Medical Assistance and Survey Account - 25107

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses for the medical assistance program and
7 administration of the medical assistance program and survey and
8 certification program, provided pursuant to title XIX and title
9 XVIII of the federal social security act.

10 Notwithstanding any inconsistent provision of law and subject to the
11 approval of the director of the budget, moneys hereby appropriated
12 may be increased or decreased by transfer or suballocation between
13 these appropriated amounts and appropriations of other state agen-
14 cies and appropriations of the department of health. Notwithstand-
15 ing any inconsistent provision of law and subject to approval of the
16 director of the budget, moneys hereby appropriated may be trans-
17 ferred or suballocated to other state agencies for reimbursement to
18 local government entities for services and expenses related to
19 administration of the medical assistance program (26872).

20 Personal service (50000) ... 67,000,000 (re. \$67,000,000)

21 Nonpersonal service (57050) ... 409,141,000 (re. \$408,592,000)

22 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)

23 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses for the medical assistance program and
26 administration of the medical assistance program and survey and
27 certification program, provided pursuant to title XIX and title
28 XVIII of the federal social security act.

29 Notwithstanding any inconsistent provision of law and subject to the
30 approval of the director of the budget, moneys hereby appropriated
31 may be increased or decreased by transfer or suballocation between
32 these appropriated amounts and appropriations of other state agen-
33 cies and appropriations of the department of health. Notwithstanding
34 any inconsistent provision of law and subject to approval of the
35 director of the budget, moneys hereby appropriated may be trans-
36 ferred or suballocated to other state agencies for reimbursement to
37 local government entities for services and expenses related to
38 administration of the medical assistance program (26872).

39 Personal service (50000) ... 67,000,000 (re. \$54,966,000)

40 Nonpersonal service (57050) ... 409,141,000 (re. \$182,589,000)

41 Fringe benefits (60090) ... 36,850,000 (re. \$30,399,000)

42 Indirect costs (58850) ... 16,000,000 (re. \$14,981,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses for the medical assistance program and
45 administration of the medical assistance program and survey and
46 certification program, provided pursuant to title XIX and title
47 XVIII of the federal social security act.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be increased or decreased by transfer or suballocation between
 4 these appropriated amounts and appropriations of other state agen-
 5 cies and appropriations of the department of health.

6 Notwithstanding any inconsistent provision of law and subject to
 7 approval of the director of the budget, moneys hereby appropriated
 8 may be transferred or suballocated to other state agencies for
 9 reimbursement to local government entities for services and expenses
 10 related to administration of the medical assistance program (26872).

11 Personal service (50000) ... 67,000,000 (re. \$49,644,000)

12 Nonpersonal service (57050) ... 409,141,000 (re. \$136,734,000)

13 Fringe benefits (60090) ... 36,850,000 (re. \$32,276,000)

14 Indirect costs (58850) ... 16,000,000 (re. \$15,351,000)

15 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal

17 Federal Health and Human Services Fund

18 National Health Services Corps Account - 25144

19 By chapter 50, section 1, of the laws of 2022:

20 For administration of the national health services corps. Notwith-
 21 standing any inconsistent provision of law, and subject to the
 22 approval of the director of the budget, moneys hereby appropriated
 23 may be suballocated to the higher education services corporation.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2022-23 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (26876).

30 Personal service (50000) ... 193,000 (re. \$193,000)

31 Nonpersonal service (57050) ... 63,000 (re. \$63,000)

32 Fringe benefits (60090) ... 127,000 (re. \$127,000)

33 Indirect costs (58850) ... 53,000 (re. \$53,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For administration of the national health services corps. Notwith-
 36 standing any inconsistent provision of law, and subject to the
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be suballocated to the higher education services corporation.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (26876).

45 Personal service (50000) ... 230,000 (re. \$230,000)

46 Nonpersonal service (57050) ... 63,000 (re. \$47,000)

47 Fringe benefits (60090) ... 127,000 (re. \$127,000)

48 Indirect costs (58850) ... 16,000 (re. \$16,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020:

2 For administration of the national health services corps.

3 Notwithstanding any inconsistent provision of law, and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be suballocated to the higher education services corporation.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2020-21 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (26876).

12 Personal service (50000) ... 230,000 (re. \$25,000)

13 Nonpersonal service (57050) ... 63,000 (re. \$20,000)

14 Fringe benefits (60090) ... 127,000 (re. \$21,000)

15 Indirect costs (58850) ... 16,000 (re. \$1,000)

16 Special Revenue Funds - Federal

17 Federal Health and Human Services Fund

18 SAMHSA Account - 25170

19 By chapter 50, section 1, of the laws of 2022:

20 For expenses incurred in the administration of the prescription drug
21 monitoring program relating to the prescribing and dispensing of
22 controlled substances.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2022-23 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (26876).

29 Personal service (50000) ... 240,000 (re. \$240,000)

30 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

31 Fringe benefits (60090) ... 132,000 (re. \$132,000)

32 Indirect costs (58850) ... 17,000 (re. \$17,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For expenses incurred in the administration of the prescription drug
35 monitoring program relating to the prescribing and dispensing of
36 controlled substances.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (26876).

43 Personal service (50000) ... 240,000 (re. \$240,000)

44 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

45 Fringe benefits (60090) ... 132,000 (re. \$132,000)

46 Indirect costs (58850) ... 17,000 (re. \$17,000)

47 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For expenses incurred in the administration of the prescription drug
 2 monitoring program relating to the prescribing and dispensing of
 3 controlled substances.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2020-21 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (26876).
 10 Personal service (50000) ... 240,000 (re. \$240,000)
 11 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 12 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 13 Indirect costs (58850) ... 17,000 (re. \$17,000)

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Title XVIII Survey and Certification Account - 25121

17 By chapter 50, section 1, of the laws of 2022:
 18 For services and expenses for the survey and certification program,
 19 provided pursuant to title XVIII of the federal social security act.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2022-23 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (26876).
 26 Personal service (50000) ... 9,500,000 (re. \$9,500,000)
 27 Nonpersonal service (57050) ... 7,600,000 (re. \$7,600,000)
 28 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)
 29 Indirect costs (58850) ... 2,400,000 (re. \$2,400,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses for the survey and certification program,
 32 provided pursuant to title XVIII of the federal social security act.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (26876).
 39 Personal service (50000) ... 7,000,000 (re. \$2,923,000)
 40 Nonpersonal service (57050) ... 6,600,000 (re. \$2,566,000)
 41 Fringe benefits (60090) ... 4,000,000 (re. \$2,353,000)
 42 Indirect costs (58850) ... 2,400,000 (re. \$1,828,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses for the survey and certification program,
 45 provided pursuant to title XVIII of the federal social security act.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2020-21 state fiscal year state



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (26876).
4 Personal service (50000) ... 7,000,000 (re. \$1,044,000)
5 Nonpersonal service (57050) ... 6,600,000 (re. \$1,281,000)
6 Fringe benefits (60090) ... 4,000,000 (re. \$485,000)
7 Indirect costs (58850) ... 2,400,000 (re. \$1,894,000)

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 United States Department of Justice Account - 25377

11 By chapter 50, section 1, of the laws of 2022:
12 For expenses incurred in the administration of the prescription drug
13 monitoring program relating to the prescribing and dispensing of
14 controlled substances (26876).
15 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

16 By chapter 50, section 1, of the laws of 2021:
17 For expenses incurred in the administration of the prescription drug
18 monitoring program relating to the prescribing and dispensing of
19 controlled substances (26876).
20 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For expenses incurred in the administration of the prescription drug
23 monitoring program relating to the prescribing and dispensing of
24 controlled substances (26876).
25 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Life Pass It On Trust Fund Account - 20174

29 By chapter 50, section 1, of the laws of 2022:
30 For services and expenses related to organ donation and transplant
31 research and educational projects promoting organ and tissue
32 donation (26876).
33 Contractual services (51000) ... 605,000 (re. \$561,000)

34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses related to organ donation and transplant
36 research and educational projects promoting organ and tissue
37 donation (26876).
38 Contractual services (51000) ... 590,000 (re. \$88,000)

39 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Block Grant Account - 25183



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For health prevention, diagnostic, detection and treatment services
3 (26981).

4 Personal service (50000) ... 5,459,000 (re. \$5,331,000)

5 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)

6 Fringe benefits (60090) ... 3,040,000 (re. \$3,006,000)

7 Indirect costs (58850) ... 382,000 (re. \$382,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For health prevention, diagnostic, detection and treatment services
10 (26981).

11 Personal service (50000) ... 5,459,000 (re. \$3,082,000)

12 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)

13 Fringe benefits (60090) ... 3,040,000 (re. \$1,551,000)

14 Indirect costs (58850) ... 382,000 (re. \$382,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For health prevention, diagnostic, detection and treatment services
17 (26981).

18 Personal service (50000) ... 5,459,000 (re. \$3,434,000)

19 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)

20 Fringe benefits (60090) ... 3,040,000 (re. \$1,847,000)

21 Indirect costs (58850) ... 382,000 (re. \$382,000)

22 Special Revenue Funds - Federal

23 Federal Health and Human Services Fund

24 Federal Grant WCLR Account - 25170

25 By chapter 50, section 1, of the laws of 2022:

26 For health prevention, diagnostic, detection and treatment services
27 (26982).

28 Personal service (50000) ... 675,000 (re. \$675,000)

29 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

30 Fringe benefits (60090) ... 390,000 (re. \$390,000)

31 Indirect costs (58850) ... 630,000 (re. \$630,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For health prevention, diagnostic, detection and treatment services
34 (26982).

35 Personal service (50000) ... 675,000 (re. \$248,000)

36 Nonpersonal service (57050) ... 125,000 (re. \$85,000)

37 Fringe benefits (60090) ... 390,000 (re. \$130,000)

38 Indirect costs (58850) ... 630,000 (re. \$588,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For health prevention, diagnostic, detection and treatment services
41 (26982).

42 Personal service (50000) ... 675,000 (re. \$365,000)

43 Nonpersonal service (57050) ... 125,000 (re. \$85,000)

44 Fringe benefits (60090) ... 390,000 (re. \$222,000)

45 Indirect costs (58850) ... 630,000 (re. \$401,000)



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 21,758,000 | 0 |
| 4 | Special Revenue Funds - Federal | 35,711,000 | 35,711,000 |
| 5 | | ----- | ----- |
| 6 | All Funds | 57,469,000 | 35,711,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000
10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

| | | | |
|----|---|------------|--|
| 34 | Personal service--regular (50100) | 17,857,000 | |
| 35 | Temporary service (50200) | 13,000 | |
| 36 | Holiday/overtime compensation (50300) | 10,000 | |
| 37 | Supplies and materials (57000) | 125,000 | |
| 38 | Travel (54000) | 120,000 | |
| 39 | Contractual services (51000) | 3,556,000 | |
| 40 | Equipment (56000) | 77,000 | |
| 41 | | ----- | |
| 42 | Program account subtotal | 21,758,000 | |
| 43 | | ----- | |



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

| | | |
|----|-----------------------------------|------------|
| 24 | Personal service (50000) | 17,880,000 |
| 25 | Nonpersonal service (57050) | 4,405,000 |
| 26 | Fringe benefits (60090) | 12,069,000 |
| 27 | Indirect costs (58850) | 1,357,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 35,711,000 |
| 30 | | ----- |



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).

19 Personal service (50000) ... 17,880,000 (re. \$17,880,000)
20 Nonpersonal service (57050) ... 4,405,000 (re. \$4,405,000)
21 Fringe benefits (60090) ... 12,069,000 (re. \$12,069,000)
22 Indirect costs (58850) ... 1,357,000 (re. \$1,357,000)



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 900,000 | 0 |
| 4 Special Revenue Funds - Federal | 8,600,000 | 670,000 |
| 5 Special Revenue Funds - Other | 51,309,000 | 29,653,000 |
| 6 | ----- | ----- |
| 7 All Funds | 60,809,000 | 30,323,000 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 52,209,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration of the higher education
16 services corporation (81001).

17 Personal service--regular (50100) 900,000
18 -----
19 Program account subtotal 900,000
20 -----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the
25 administration program.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and IT Interchange and
29 Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (81001).

36 Personal service--regular (50100) 11,100,000
37 Supplies and materials (57000) 523,000
38 Travel (54000) 10,000
39 Contractual services (51000) 31,975,000
40 Equipment (56000) 20,000



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Fringe benefits (60000) | 7,354,000 |
| 2 | Indirect costs (58800) | 327,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 51,309,000 |
| 5 | | ----- |
| 6 | STUDENT GRANT AND AWARD PROGRAMS | 8,600,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Department of Education Fund | |
| 10 | HESC-Gaining Early Awareness and Readiness for Under- | |
| 11 | graduate Programs (GEAR UP) Account - 25219 | |
| 12 | For services and expenses related to the | |
| 13 | gaining early awareness and readiness for | |
| 14 | undergraduate program. Notwithstanding any | |
| 15 | inconsistent provision of law, a portion | |
| 16 | of these funds may be transferred or | |
| 17 | suballocated, subject to the approval of | |
| 18 | the director of the budget, to other state | |
| 19 | agencies (30025). | |
| 20 | Nonpersonal service (57050) | 8,600,000 |
| 21 | | ----- |



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and IT Interchange and Transfer
 9 Authority as defined in the 2022-23 state fiscal year state oper-
 10 ations appropriation for the budget division program of the division
 11 of the budget, are deemed fully incorporated herein and a part of
 12 this appropriation as if fully stated (81001).
 13 Contractual services (51000)... 31,975,000. (re. \$29,653,000)

14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal
 16 Federal Department of Education Fund
 17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
 18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the gaining early awareness and
 21 readiness for undergraduate program. Notwithstanding any inconsis-
 22 tent provision of law, a portion of these funds may be transferred or
 23 suballocated, subject to the approval of the director of the budget,
 24 to other state agencies (30025).
 25 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the gaining early awareness and
 28 readiness for undergraduate program. Notwithstanding any inconsis-
 29 tent provision of law, a portion of these funds may be transferred or
 30 suballocated, subject to the approval of the director of the budget,
 31 to other state agencies (30025).
 32 Nonpersonal service (57050) ... 225,000 (re. \$224,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to the gaining early awareness and
 35 readiness for undergraduate program. Notwithstanding any inconsis-
 36 tent provision of law, a portion of these funds may be transferred or
 37 suballocated, subject to the approval of the director of the budget,
 38 to other state agencies (30025).
 39 Nonpersonal service (57050) ... 1,400,000 (re. \$221,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 17,050,000 | 0 |
| 4 | Special Revenue Funds - Federal | 70,411,000 | 156,485,000 |
| 5 | Special Revenue Funds - Other | 50,804,000 | 9,147,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 138,265,000 | 165,632,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 31,328,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

| | | |
|----|---|------------|
| 27 | Personal service--regular (50100) | 21,442,000 |
| 28 | Temporary service (50200) | 320,000 |
| 29 | Holiday/overtime compensation (50300) | 128,000 |
| 30 | Supplies and materials (57000) | 3,260,000 |
| 31 | Travel (54000) | 1,720,000 |
| 32 | Contractual services (51000) | 4,258,000 |
| 33 | Equipment (56000) | 200,000 |
| 34 | | ----- |

35 CYBER INCIDENT RESPONSE PROGRAM 6,600,000
 36

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to cyber
 40 incident response (30348).



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Personal service--regular (50100) | 2,700,000 |
| 2 | Supplies and materials (57000) | 95,000 |
| 3 | Travel (54000) | 175,000 |
| 4 | Contractual services (51000) | 3,360,000 |
| 5 | Equipment (56000) | 270,000 |
| 6 | | ----- |
| 7 | COUNTER TERRORISM PROGRAM | 40,950,000 |
| 8 | | ----- |
| 9 | General Fund | |
| 10 | State Purposes Account - 10050 | |
| 11 | For services and expenses related to the | |
| 12 | domestic terrorism prevention unit(30326). | |
| 13 | Personal service--regular (50100) | 2,200,000 |
| 14 | Contractual services (51000) | 3,500,000 |
| 15 | Travel (54000) | 150,000 |
| 16 | Supplies and materials (57000) | 50,000 |
| 17 | Equipment (56000) | 50,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 5,950,000 |
| 20 | | ----- |
| 21 | Special Revenue Funds - Federal | |
| 22 | Federal Miscellaneous Operating Grants Fund | |
| 23 | Domestic Incident Preparedness Account - 25378 | |
| 24 | For services and expenses related to home- | |
| 25 | land security grant programs to support | |
| 26 | emergency preparedness and to combat | |
| 27 | terrorism and weapons of mass destruction. | |
| 28 | Funds appropriated herein may be trans- | |
| 29 | ferred or suballocated to state agencies | |
| 30 | in accordance with a plan developed by the | |
| 31 | commissioner of homeland security and | |
| 32 | emergency services and approved by the | |
| 33 | director of the budget. | |
| 34 | Notwithstanding any law to the contrary, | |
| 35 | funds appropriated herein that are trans- | |
| 36 | ferred or interchanged shall lapse on the | |
| 37 | same date as funds not transferred or | |
| 38 | interchanged from this appropriation | |
| 39 | (30326). | |
| 40 | Personal service (50000) | 9,000,000 |
| 41 | Nonpersonal service (57050) | 20,000,000 |
| 42 | Fringe benefits (60090) | 6,000,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 35,000,000 |
| 45 | | ----- |



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | DISASTER ASSISTANCE PROGRAM | 23,086,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Federal | |
| 4 | Federal Miscellaneous Operating Grants Fund | |
| 5 | Federal Grants for Disaster Assistance Account - 25325 | |
| 6 | For services and expenses related to the | |
| 7 | disaster assistance program (30315). | |
| 8 | Personal service (50000) | 10,000,000 |
| 9 | Nonpersonal service (57050) | 7,586,000 |
| 10 | Fringe benefits (60090) | 5,500,000 |
| 11 | | ----- |
| 12 | EMERGENCY MANAGEMENT PROGRAM | 23,887,000 |
| 13 | | ----- |
| 14 | General Fund | |
| 15 | State Purposes Account - 10050 | |
| 16 | For services and expenses related to the | |
| 17 | emergency management program. | |
| 18 | A portion of these funds may be suballocated | |
| 19 | to the division of military and naval | |
| 20 | affairs (30317). | |
| 21 | Temporary service (50200) | 1,000,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 1,000,000 |
| 24 | | ----- |
| 25 | Special Revenue Funds - Federal | |
| 26 | Federal Miscellaneous Operating Grants Fund | |
| 27 | Federal Grants for Emergency Management Performance | |
| 28 | Account - 25516 | |
| 29 | For services and expenses of state emergency | |
| 30 | management activities, including suballo- | |
| 31 | cation to other state departments and | |
| 32 | agencies (30317). | |
| 33 | Personal service (50000) | 5,025,000 |
| 34 | Nonpersonal service (57050) | 1,000,000 |
| 35 | Fringe benefits (60090) | 3,000,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 9,025,000 |
| 38 | | ----- |
| 39 | Special Revenue Funds - Other | |
| 40 | Miscellaneous Special Revenue Fund | |
| 41 | Public Safety Communications Account - 22123 | |



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | For services and expenses related to the | |
| 2 | emergency management program (30317). | |
| 3 | Personal service--regular (50100) | 6,625,000 |
| 4 | Temporary service (50200) | 612,000 |
| 5 | Holiday/overtime compensation (50300) | 86,000 |
| 6 | Supplies and materials (57000) | 500,000 |
| 7 | Travel (54000) | 125,000 |
| 8 | Contractual services (51000) | 1,750,000 |
| 9 | Equipment (56000) | 125,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 9,823,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | Radiological Emergency Preparedness Account - 21944 | |
| 16 | For services and expenses related to the | |
| 17 | emergency management program (30317). | |
| 18 | Personal service--regular (50100) | 1,704,000 |
| 19 | Supplies and materials (57000) | 10,000 |
| 20 | Travel (54000) | 43,000 |
| 21 | Contractual services (51000) | 292,000 |
| 22 | Equipment (56000) | 128,000 |
| 23 | Fringe benefits (60000) | 825,000 |
| 24 | Indirect costs (58800) | 37,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 3,039,000 |
| 27 | | ----- |
| 28 | Special Revenue Funds - Other | |
| 29 | Miscellaneous Special Revenue Fund | |
| 30 | Securing the Cities Account - 22243 | |
| 31 | For services and expenses related to the | |
| 32 | securing the cities program (30317). | |
| 33 | Supplies and materials (57000) | 250,000 |
| 34 | Contractual services (51000) | 250,000 |
| 35 | Equipment (56000) | 500,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 1,000,000 |
| 38 | | ----- |
| 39 | FIRE PREVENTION AND CONTROL PROGRAM | 9,045,000 |
| 40 | | ----- |
| 41 | General Fund | |
| 42 | State Purposes Account - 10050 | |



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 volunteer firefighter training stipend
 3 program(30318).

 4 Personal service--regular (50100) 1,600,000
 5 Holiday/overtime compensation (50300) 25,000
 6 Supplies and materials (57000) 100,000
 7 Travel (54000) 75,000
 8 Contractual services (51000) 200,000
 9 Equipment (56000) 1,500,000
 10
 11 Program account subtotal 3,500,000
 12

 13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Fire Prevention and Control Account - 25382

 16 For services and expenses of the office of
 17 fire prevention and control, including
 18 suballocation to other state departments
 19 and agencies (30318).

 20 Nonpersonal service (57050) 3,300,000
 21
 22 Program account subtotal 3,300,000
 23

 24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 Emergency Services Revolving Loan Account - 20150

 27 For services and expenses related to the
 28 fire prevention and control program
 29 (30318).

 30 Personal service--regular (50100) 159,000
 31 Supplies and materials (57000) 21,000
 32 Travel (54000) 8,000
 33 Contractual services (51000) 42,000
 34 Fringe benefits (60000) 71,000
 35 Indirect costs (58800) 6,000
 36
 37 Program account subtotal 307,000
 38

 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Cigarette Fire Safety Act Account - 22018

 42 For services and expenses of the cigarette
 43 fire safety program, including suballo-



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | cation to other state departments or agen- | |
| 2 | cies (30318). | |
| 3 | Supplies and materials (57000) | 20,000 |
| 4 | Travel (54000) | 20,000 |
| 5 | Contractual services (51000) | 171,000 |
| 6 | Equipment (56000) | 20,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 231,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Other | |
| 11 | Miscellaneous Special Revenue Fund | |
| 12 | Fireworks Revenue Account - 22214 | |
| 13 | For services and expenses related to the | |
| 14 | fire prevention and control program | |
| 15 | (30318). | |
| 16 | Personal service--regular (50100) | 315,000 |
| 17 | Fringe benefits (60000) | 177,000 |
| 18 | Indirect costs (58800) | 8,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 500,000 |
| 21 | | ----- |
| 22 | Special Revenue Funds - Other | |
| 23 | Miscellaneous Special Revenue Fund | |
| 24 | New York Fire Academy Account - 21953 | |
| 25 | For services and expenses related to the | |
| 26 | fire prevention and control program | |
| 27 | (30318). | |
| 28 | Personal service--regular (50100) | 290,000 |
| 29 | Temporary service (50200) | 87,000 |
| 30 | Holiday/overtime compensation (50300) | 1,000 |
| 31 | Supplies and materials (57000) | 132,000 |
| 32 | Contractual services (51000) | 392,000 |
| 33 | Fringe benefits (60000) | 296,000 |
| 34 | Indirect costs (58800) | 9,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 1,207,000 |
| 37 | | ----- |
| 38 | INTEROPERABLE COMMUNICATIONS PROGRAM | 3,369,000 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Other | |
| 41 | Miscellaneous Special Revenue Fund | |
| 42 | Public Safety Communications Account - 22123 | |



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to public
2 safety communications (30330).

| | | |
|---|---|-----------|
| 3 | Personal service--regular (50100) | 2,169,000 |
| 4 | Supplies and materials (57000) | 100,000 |
| 5 | Travel (54000) | 100,000 |
| 6 | Contractual services (51000) | 500,000 |
| 7 | Equipment (56000) | 500,000 |
| 8 | | ----- |



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the disaster assistance program
7 (30315).

8 Personal service (50000) ... 10,000,000 (re. \$9,393,000)

9 Nonpersonal service (57050) ... 7,586,000 (re. \$7,514,000)

10 Fringe benefits (60090) ... 5,500,000 (re. \$5,300,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the disaster assistance program
13 (30315).

14 Personal service (50000) ... 10,000,000 (re. \$1,000)

15 Nonpersonal service (57050) ... 7,586,000 (re. \$7,492,000)

16 Fringe benefits (60090) ... 5,500,000 (re. \$1,349,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the disaster assistance program
19 (30315).

20 Personal service (50000) ... 10,000,000 (re. \$3,363,000)

21 Nonpersonal service (57050) ... 7,586,000 (re. \$7,501,000)

22 Fringe benefits (60090) ... 5,500,000 (re. \$2,622,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the disaster assistance program
25 (30315).

26 Personal service (50000) ... 14,000,000 (re. \$6,257,000)

27 Nonpersonal service (57050) ... 1,586,000 (re. \$1,088,000)

28 Fringe benefits (60090) ... 7,500,000 (re. \$5,151,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
30 section 1, of the laws of 2019:31 For services and expenses related to the disaster assistance program
32 (30315).

33 Personal service (50000) ... 14,000,000 (re. \$8,642,000)

34 Nonpersonal service (57050) ... 1,586,000 (re. \$1,300,000)

35 Fringe benefits (60090) ... 7,500,000 (re. \$3,623,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
37 section 1, of the laws of 2019:38 For services and expenses related to the disaster assistance program
39 (30315).

40 Personal service (50000) ... 14,000,000 (re. \$10,599,000)

41 Nonpersonal service (57050) ... 1,586,000 (re. \$923,000)

42 Fringe benefits (60090) ... 7,500,000 (re. \$4,502,000)

43 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
44 section 1, of the laws of 2019:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the disaster assistance program
2 (30315).
3 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
4 Nonpersonal service (57050) ... 1,586,000 (re. \$1,584,000)
5 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the disaster assistance program
9 (30315).
10 Personal service (50000) ... 14,000,000 (re. \$2,869,000)
11 Nonpersonal service (57050) ... 1,586,000 (re. \$24,000)
12 Fringe benefits (60090) ... 7,500,000 (re. \$1,889,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
14 section 1, of the laws of 2019:
15 For services and expenses related to the disaster assistance program
16 (30315).
17 Personal service (50000) ... 2,200,000 (re. \$564,000)
18 Nonpersonal service (57050) ... 1,586,000 (re. \$502,000)
19 Fringe benefits (60090) ... 1,000,000 (re. \$72,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
21 section 1, of the laws of 2019:
22 For services and expenses related to the disaster assistance program
23 (30315).
24 Personal service (50000) ... 2,200,000 (re. \$553,000)
25 Nonpersonal service (57050) ... 1,586,000 (re. \$86,000)
26 Fringe benefits (60090) ... 1,000,000 (re. \$438,000)

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the disaster assistance program.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (30315).
37 Personal service (50000) ... 2,200,000 (re. \$295,000)
38 Nonpersonal service (57050) ... 1,586,000 (re. \$31,000)
39 Fringe benefits (60090) ... 1,000,000 (re. \$518,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to the disaster assistance program
43 (30315).
44 Personal service (50000) ... 2,200,000 (re. \$16,000)
45 Nonpersonal service (57050) ... 1,586,000 (re. \$30,000)
46 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses related to the disaster assistance program
4 (30315).

5 Personal service (50000) ... 2,200,000 (re. \$28,000)

6 Nonpersonal service (57050) ... 1,586,000 (re. \$851,000)

7 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)

8 EMERGENCY MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal

10 Federal Miscellaneous Operating Grants Fund

11 Federal Grants for Emergency Management Performance Account - 25516

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses of state emergency management activities,
14 including suballocation to other state departments and agencies
15 (30317).

16 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

17 Nonpersonal service (57050) ... 1,000,000 (re. \$881,000)

18 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses of state emergency management activities,
21 including suballocation to other state departments and agencies
22 (30317).

23 Personal service (50000) ... 5,025,000 (re. \$2,322,000)

24 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

25 Fringe benefits (60090) ... 3,000,000 (re. \$2,377,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses of state emergency management activities,
28 including suballocation to other state departments and agencies
29 (30317).

30 Personal service (50000) ... 5,025,000 (re. \$542,000)

31 Nonpersonal service (57050) ... 1,000,000 (re. \$253,000)

32 Fringe benefits (60090) ... 3,000,000 (re. \$1,292,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses of state emergency management activities,
35 including suballocation to other state departments and agencies
36 (30317).

37 Personal service (50000) ... 5,025,000 (re. \$1,000)

38 Nonpersonal service (57050) ... 1,000,000 (re. \$452,000)

39 Fringe benefits (60090) ... 3,000,000 (re. \$450,000)

40 By chapter 50, section 1, of the laws of 2018:

41 For services and expenses of state emergency management activities,
42 including suballocation to other state departments and agencies
43 (30317).

44 Personal service (50000) ... 5,025,000 (re. \$70,000)

45 Nonpersonal service (57050) ... 1,000,000 (re. \$3,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,000,000 (re. \$600,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of state emergency management activities,
4 including suballocation to other state departments and agencies
5 (30317).

6 Personal service (50000) ... 5,025,000 (re. \$1,000)

7 Nonpersonal service (57050) ... 1,000,000 (re. \$354,000)

8 Fringe benefits (60090) ... 3,000,000 (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses of state emergency management activities,
11 including suballocation to other state departments and agencies
12 (30317).

13 Personal service (50000) ... 5,025,000 (re. \$1,000)

14 Nonpersonal service (57050) ... 1,000,000 (re. \$7,000)

15 Fringe benefits (60090) ... 3,000,000 (re. \$1,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses of state emergency management activities,
18 including suballocation to other state departments and agencies
19 (30317).

20 Personal service (50000) ... 3,385,000 (re. \$1,000)

21 Nonpersonal service (57050) ... 3,950,000 (re. \$1,140,000)

22 Fringe benefits (60090) ... 1,690,000 (re. \$104,000)

23 FIRE PREVENTION AND CONTROL PROGRAM

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Fire Prevention and Control Account - 25382

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses of the office of fire prevention and
29 control, including suballocation to other state departments and
30 agencies (30318).

31 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of the office of fire prevention and
34 control, including suballocation to other state departments and
35 agencies (30318).

36 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses of the office of fire prevention and
39 control, including suballocation to other state departments and
40 agencies (30318).

41 Nonpersonal service (57050) ... 3,300,000 (re. \$2,804,000)

42 By chapter 50, section 1, of the laws of 2019:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the office of fire prevention and
2 control, including suballocation to other state departments and
3 agencies (30318).
4 Nonpersonal service (57050) ... 3,300,000 (re. \$2,917,000)

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses of the office of fire prevention and
7 control, including suballocation to other state departments and
8 agencies (30318).
9 Nonpersonal service (57050) ... 3,300,000 (re. \$2,923,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses of the office of fire prevention and
12 control, including suballocation to other state departments and
13 agencies (30318).
14 Nonpersonal service (57050) ... 3,300,000 (re. \$2,891,000)

15 INTEROPERABLE COMMUNICATIONS PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Statewide Public Safety Communications Account - 22123

19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to the purchase of emergency commu-
21 nications equipment for state departments or agencies. The amounts
22 appropriated herein may be transferred to any other state department
23 or agency pursuant to a plan submitted by the division of homeland
24 security and emergency services and approved by the director of the
25 budget (30309).
26 Equipment (56000) ... 30,000,000 (re. \$9,147,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 18,984,000 | 6,198,000 |
| 4 | Special Revenue Funds - Federal | 56,308,000 | 36,870,000 |
| 5 | Special Revenue Funds - Other | 106,282,000 | 160,004,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 181,574,000 | 203,072,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 9,093,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16 Personal service--regular (50100) 674,000
 17 Holiday/overtime compensation (50300) 10,000
 18 Supplies and materials (57000) 1,000
 19 Travel (54000) 2,000
 20 Contractual services (51000) 1,000
 21 Equipment (56000) 1,000
 22 -----
 23 Program account subtotal 689,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31 Personal service--regular (50100) 4,240,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 563,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 2,843,000
 38 Indirect costs (58800) 538,000
 39 -----
 40 Program account subtotal 8,404,000
 41 -----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | HOMEOWNER STABILIZATION FUND | 120,000 |
| 2 | | ----- |
| 3 | General Fund | |
| 4 | State Purposes Account - 10050 | |
| 5 | For services and expenses of a homeowner | |
| 6 | stabilization fund. Funds appropriated | |
| 7 | herein may be suballocated or transferred | |
| 8 | to any state department, agency, or public | |
| 9 | authority for the purposes stated herein | |
| 10 | Personal service--regular (50100) | 100,000 |
| 11 | Holiday/overtime compensation (50300) | 1,000 |
| 12 | Supplies and materials (57000) | 5,000 |
| 13 | Travel (54000) | 7,000 |
| 14 | Contractual services (51000) | 5,000 |
| 15 | Equipment (56000) | 2,000 |
| 16 | HOUSING REVIEW BOARD | 1,200,000 |
| 17 | | ----- |
| 18 | General Fund | |
| 19 | State Purposes Account - 10050 | |
| 20 | For services and expenses related to the | |
| 21 | division of housing and community | |
| 22 | renewal's housing review board. Funds | |
| 23 | appropriated herein may be suballocated or | |
| 24 | transferred to any state department, agen- | |
| 25 | cy, or public authority for the purposes | |
| 26 | stated herein | |
| 27 | Personal service--regular (50100) | 1,000,000 |
| 28 | Holiday/overtime compensation (50300) | 1,000 |
| 29 | Supplies and materials (57000) | 10,000 |
| 30 | Travel (54000) | 10,000 |
| 31 | Contractual services (51000) | 169,000 |
| 32 | Equipment (56000) | 10,000 |
| 33 | | ----- |
| 34 | HOUSING PLANNING | 4,020,000 |
| 35 | | ----- |
| 36 | General Fund | |
| 37 | State Purposes Account - 10050 | |
| 38 | For services and expenses related to the | |
| 39 | division of housing and community | |
| 40 | renewal's planning office. Funds appropri- | |
| 41 | ated herein may be suballocated or trans- | |
| 42 | ferred to any state department, agency, or | |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 public authority for the purposes stated
2 herein

3 Personal service--regular (50100) 3,000,000
4 Holiday/overtime compensation (50300) 1,000
5 Supplies and materials (57000) 20,000
6 Travel (54000) 10,000
7 Contractual services (51000) 980,000
8 Equipment (56000) 9,000
9

10 LEAD ABATEMENT 268,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 division of housing and community
16 renewal's lead abatement program. Funds
17 appropriated herein may be suballocated or
18 transferred to any state department, agen-
19 cy, or public authority for the purposes
20 stated herein

21 Personal service--regular (50100) 200,000
22 Holiday/overtime compensation (50300) 1,000
23 Supplies and materials (57000) 10,000
24 Travel (54000) 10,000
25 Contractual services (51000) 37,000
26 Equipment (56000) 10,000
27

28 OFFICE OF RESILIENT HOMES AND COMMUNITIES 500,000
29

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 office of resilient homes and communities.
34 Funds appropriated herein may be suballo-
35 cated or transferred to any state depart-
36 ment, agency, or public authority for the
37 purposes stated herein

38 Personal service--regular (50100) 450,000
39 Holiday/overtime compensation (50300) 1,000
40 Supplies and materials (57000) 1,000
41 Travel (54000) 1,000



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 46,000 |
| 2 | Equipment (56000) | 1,000 |
| 3 | ----- | |
| 4 | OCR-COMMUNITY RENEWAL PROGRAM | 327,000 |
| 5 | ----- | |
| 6 | General Fund | |
| 7 | State Purposes Account - 10050 | |
| 8 | For services and expenses related to the | |
| 9 | OCR-community renewal program (31367). | |
| 10 | Personal service--regular (50100) | 315,000 |
| 11 | Holiday/overtime compensation (50300) | 7,000 |
| 12 | Supplies and materials (57000) | 1,000 |
| 13 | Travel (54000) | 2,000 |
| 14 | Contractual services (51000) | 1,000 |
| 15 | Equipment (56000) | 1,000 |
| 16 | ----- | |
| 17 | OHP-HOUSING PROGRAM | 22,000,000 |
| 18 | ----- | |
| 19 | General Fund | |
| 20 | State Purposes Account - 10050 | |
| 21 | For services and expenses related to the | |
| 22 | OHP-housing program (31448). | |
| 23 | Personal service--regular (50100) | 855,000 |
| 24 | Holiday/overtime compensation (50300) | 4,000 |
| 25 | Supplies and materials (57000) | 1,000 |
| 26 | Travel (54000)..... | 2,000 |
| 27 | Contractual services (51000) | 1,000 |
| 28 | Equipment (56000) | 1,000 |
| 29 | ----- | |
| 30 | Program account subtotal | 864,000 |
| 31 | ----- | |
| 32 | Special Revenue Funds - Federal | |
| 33 | Federal Miscellaneous Operating Grants Fund | |
| 34 | Housing and Urban Development Section 8 Account - 25315 | |
| 35 | For expenditures related to administering | |
| 36 | federal section 8 program grants (31448). | |
| 37 | Personal service (50000) | 5,576,000 |
| 38 | Nonpersonal service (57050) | 2,018,000 |
| 39 | Fringe benefits (60090) | 3,520,000 |
| 40 | Indirect costs (58850) | 470,000 |
| 41 | ----- | |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 Program account subtotal 11,584,000
 2

 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 DHCR Mortgage Servicing Account - 22085

 6 For services and expenses related to asset
 7 management activities performed by the
 8 division of housing and community renewal
 9 for the New York state housing finance
 10 agency and the urban development corpo-
 11 ration.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2023-24 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (31448).

 22 Personal service--regular (50100) 3,415,000
 23 Holiday/overtime compensation (50300) 10,000
 24 Supplies and materials (57000) 23,000
 25 Travel (54000) 100,000
 26 Contractual services (51000) 346,000
 27 Equipment (56000) 124,000
 28 Fringe benefits (60000) 600,000
 29
 30 Program account subtotal 4,618,000
 31

 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Low Income Housing Monitoring Account - 22130

 35 For services and expenses related to the
 36 monitoring of housing projects constructed
 37 under low-income housing tax credit
 38 programs (31448).

 39 Personal service--regular (50100) 2,580,000
 40 Holiday/overtime compensation (50300) 50,000
 41 Supplies and materials (57000) 5,000
 42 Travel (54000) 195,000
 43 Contractual services (51000) 215,000
 44 Equipment (56000) 75,000



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Fringe benefits (60000) | 1,730,000 |
| 2 | Indirect costs (58800) | 84,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 4,934,000 |
| 5 | | ----- |
| 6 | OHP-LOW INCOME WEATHERIZATION PROGRAM | 44,724,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Miscellaneous Operating Grants Fund | |
| 10 | Department of Energy Weatherization Account - 25499 | |
| 11 | For services and expenses related to admin- | |
| 12 | istering low income weatherization grants | |
| 13 | Funds appropriated herein may be suballo- | |
| 14 | cated or transferred to any state depart- | |
| 15 | ment, agency, or public authority for the | |
| 16 | purposes stated herein (31446). | |
| 17 | Personal service (50000) | 11,543,000 |
| 18 | Nonpersonal service (57050) | 23,878,000 |
| 19 | Fringe benefits (60090) | 8,089,000 |
| 20 | Indirect costs (58850) | 1,214,000 |
| 21 | | ----- |
| 22 | OHP-RENT ADMINISTRATION PROGRAM | 85,843,000 |
| 23 | | ----- |
| 24 | General Fund | |
| 25 | State Purposes Account - 10050 | |
| 26 | For services and expenses related to the | |
| 27 | OHP-rent administration program (31442). | |
| 28 | Personal service--regular (50100) | 1,784,000 |
| 29 | Holiday/overtime compensation (50300) | 3,000 |
| 30 | Supplies and materials (57000) | 1,000 |
| 31 | Travel (54000) | 35,000 |
| 32 | Contractual services (51000) | 1,000 |
| 33 | Equipment (56000) | 1,000 |
| 34 | | ----- |
| 35 | Total amount available | 1,825,000 |
| 36 | | ----- |
| 37 | For services and expenses related to the | |
| 38 | division of housing and community | |
| 39 | renewal's administration of the tenant | |
| 40 | protection unit(30918). Funds appropriated | |
| 41 | herein may be suballocated or transferred | |
| 42 | to any state department, agency, or public | |
| 43 | authority for the purposes stated herein | |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Personal service--regular (50100) | 300,000 |
| 2 | Holiday/overtime compensation (50300) | 1,000 |
| 3 | Supplies and materials (57000) | 5,000 |
| 4 | Travel (54000) | 10,000 |
| 5 | Contractual services (51000) | 85,000 |
| 6 | Equipment (56000) | 1,000 |
| 7 | | ----- |
| 8 | Total amount available | 402,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 2,227,000 |
| 11 | | ----- |
| 12 | Special Revenue Funds - Other | |
| 13 | Miscellaneous Special Revenue Fund | |
| 14 | Rent Revenue Account - 22158 | |
| 15 | For services and expenses related to the | |
| 16 | division of housing and community | |
| 17 | renewal's administration and enforcement | |
| 18 | of New York state's system of rent regu- | |
| 19 | lation (31442). | |
| 20 | Personal service--regular (50100) | 533,000 |
| 21 | Travel (54000) | 15,000 |
| 22 | Fringe benefits (60000) | 358,000 |
| 23 | Indirect costs (58800) | 18,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 924,000 |
| 26 | | ----- |
| 27 | Special Revenue Funds - Other | |
| 28 | Miscellaneous Special Revenue Fund | |
| 29 | Rent Revenue Other Account - 22156 | |
| 30 | For services and expenses related to the | |
| 31 | division of housing and community | |
| 32 | renewal's administration and enforcement | |
| 33 | of New York state's system of rent regu- | |
| 34 | lation. | |
| 35 | Notwithstanding any provision of law to the | |
| 36 | contrary, to the extent a city of one | |
| 37 | million or more or any department, agency, | |
| 38 | or instrumentality thereof has any payment | |
| 39 | reduced pursuant to chapter 56 of the laws | |
| 40 | of 2020 in an amount equal to costs | |
| 41 | incurred by the state in accordance with | |
| 42 | subdivision c of section 8 of section 4 of | |
| 43 | chapter 576 of the laws of 1974, the divi- | |
| 44 | sion of housing and community renewal is | |
| 45 | authorized to suballocate or transfer from | |
| 46 | this appropriation the value of such | |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 incurred costs to the agency or agencies
 2 which issues the reduced payment.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (31442).

| | | |
|----|---|------------|
| 13 | Personal service--regular (50100) | 28,250,000 |
| 14 | Holiday/overtime compensation (50300) | 34,000 |
| 15 | Supplies and materials (57000) | 1,211,000 |
| 16 | Travel (54000) | 221,000 |
| 17 | Contractual services (51000) | 23,242,000 |
| 18 | Equipment (56000) | 591,000 |
| 19 | Fringe benefits (60000) | 21,837,000 |
| 20 | Indirect costs (58800) | 1,629,000 |
| 21 | | ----- |
| 22 | Total amount available | 77,015,000 |
| 23 | | ----- |

24 Notwithstanding any provision of law to the
 25 contrary, to the extent a city of one
 26 million or more or any department, agency,
 27 or instrumentality thereof has any payment
 28 reduced pursuant to chapter 56 of the laws
 29 of 2020 in an amount equal to costs
 30 incurred by the state in accordance with
 31 subdivision c of section 8 of section 4 of
 32 chapter 576 of the laws of 1974, the divi-
 33 sion of housing and community renewal is
 34 authorized to suballocate or transfer from
 35 this appropriation the value of such
 36 incurred costs to the agency or agencies
 37 which issues the reduced payment.
 38 For services and expenses related to the
 39 division of housing and community
 40 renewal's administration of the tenant
 41 protection unit (30918).

| | | |
|----|---|-----------|
| 42 | Personal service--regular (50100) | 2,713,000 |
| 43 | Holiday/overtime compensation (50300) | 1,000 |
| 44 | Supplies and materials (57000) | 60,000 |
| 45 | Travel (54000) | 10,000 |
| 46 | Contractual services (51000) | 979,000 |
| 47 | Equipment (56000) | 10,000 |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60000) | 1,820,000 |
| 2 | Indirect costs (58800) | 84,000 |
| 3 | | ----- |
| 4 | Total amount available | 5,677,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 82,692,000 |
| 7 | | ----- |
| 8 | OPS-ADMINISTRATION PROGRAM | 13,479,000 |
| 9 | | ----- |
| 10 | General Fund | |
| 11 | State Purposes Account - 10050 | |
| 12 | For services and expenses related to the | |
| 13 | OPS-administration program. | |
| 14 | Notwithstanding any other provision of law | |
| 15 | to the contrary, the OGS Interchange and | |
| 16 | Transfer Authority, and the IT Interchange | |
| 17 | and Transfer Authority as defined in the | |
| 18 | 2023-24 state fiscal year state operations | |
| 19 | appropriation for the budget division | |
| 20 | program of the division of the budget, are | |
| 21 | deemed fully incorporated herein and a | |
| 22 | part of this appropriation as if fully | |
| 23 | stated (81001). | |
| 24 | Personal service--regular (50100) | 2,022,000 |
| 25 | Holiday/overtime compensation (50300) | 15,000 |
| 26 | Supplies and materials (57000) | 311,000 |
| 27 | Travel (54000) | 157,000 |
| 28 | Contractual services (51000) | 6,002,000 |
| 29 | Equipment (56000) | 262,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 8,769,000 |
| 32 | | ----- |
| 33 | Special Revenue Funds - Other | |
| 34 | Miscellaneous Special Revenue Fund | |
| 35 | Housing Indirect Cost Recovery Account - 22090 | |
| 36 | For services and expenses related to the | |
| 37 | administration of special revenue funds - | |
| 38 | other and special revenue funds - federal. | |
| 39 | Notwithstanding any provision of law to the | |
| 40 | contrary, to the extent a city of one | |
| 41 | million or more or any department, agency, | |
| 42 | or instrumentality thereof has any payment | |
| 43 | reduced pursuant to chapter 56 of the laws | |
| 44 | of 2020 in an amount equal to costs | |
| 45 | incurred by the state in accordance with | |
| 46 | subdivision c of section 8 of section 4 of | |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 chapter 576 of the laws of 1974, the divi-
 2 sion of housing and community renewal is
 3 authorized to suballocate or transfer from
 4 this appropriation the value of such
 5 incurred costs to the agency or agencies
 6 which issues the reduced payment.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2023-24 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81001).

| | | |
|----|---|-----------|
| 17 | Personal service--regular (50100)..... | 2,697,000 |
| 18 | Holiday/overtime compensation (50300) | 20,000 |
| 19 | Supplies and materials (57000) | 45,000 |
| 20 | Travel (54000) | 60,000 |
| 21 | Contractual services (51000) | 1,828,000 |
| 22 | Equipment (56000) | 60,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 4,710,000 |
| 25 | | ----- |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$3,073,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$563,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$2,061,000)
 15 Indirect costs (58800) ... 538,000 (re. \$506,000)

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$1,915,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$502,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,716,000 (re. \$1,086,000)
 26 Indirect costs (58800) ... 538,000 (re. \$468,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$1,241,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$100,000)
 34 Contractual services (51000) ... 563,000 (re. \$501,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
 37 Indirect costs (58800) ... 538,000 (re. \$454,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to the administration of the federal
 40 low-income housing tax credit program (31449).
 41 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 43 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 44 Travel (54000) ... 100,000 (re. \$61,000)
 45 Contractual services (51000) ... 563,000 (re. \$433,000)
 46 Equipment (56000) ... 100,000 (re. \$100,000)
 47 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 538,000 (re. \$533,000)

2 OHP-HOUSING PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Housing and Urban Development Section 8 Account - 25315

6 By chapter 50, section 1, of the laws of 2022:

7 For expenditures related to administering federal section 8 program

8 grants (31448).

9 Personal service (50000) ... 5,576,000 (re. \$2,989,000)

10 Nonpersonal service (57050) ... 2,018,000 (re. \$1,684,000)

11 Fringe benefits (60090) ... 3,520,000 (re. \$2,591,000)

12 Indirect costs (58850) ... 470,000 (re. \$332,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For expenditures related to administering federal section 8 program

15 grants (31448).

16 Personal service (50000) ... 5,576,000 (re. \$2,845,000)

17 Nonpersonal service (57050) ... 2,018,000 (re. \$785,000)

18 Fringe benefits (60090) ... 3,520,000 (re. \$1,851,000)

19 Indirect costs (58850) ... 470,000 (re. \$250,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For expenditures related to administering federal section 8 program

22 grants (31448).

23 Personal service (50000) ... 5,576,000 (re. \$2,000,000)

24 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)

25 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)

26 Indirect costs (58850) ... 470,000 (re. \$131,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For expenditures related to administering federal section 8 program

29 grants (31448).

30 Personal service (50000) ... 5,576,000 (re. \$2,164,000)

31 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)

32 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)

33 Indirect costs (58850) ... 470,000 (re. \$194,000)

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 DHCR Mortgage Servicing Account - 22085

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to asset management activities

39 performed by the division of housing and community renewal for the

40 New York state housing finance agency and the urban development

41 corporation.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, and the IT Interchange and

44 Transfer Authority as defined in the 2022-23 state fiscal year state



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (31448).
 4 Personal service--regular (50100) ... 3,415,000 (re. \$2,874,000)
 5 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 6 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 7 Travel (54000) ... 100,000 (re. \$100,000)
 8 Contractual services (51000) ... 346,000 (re. \$346,000)
 9 Equipment (56000) ... 124,000 (re. \$124,000)
 10 Fringe benefits (60000) ... 600,000 (re. \$600,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to asset management activities
 13 performed by the division of housing and community renewal for the
 14 New York state housing finance agency and the urban development
 15 corporation.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2021-22 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (31448).

22 Personal service--regular (50100) ... 3,415,000 (re. \$1,729,000)
 23 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 24 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 25 Travel (54000) ... 100,000 (re. \$100,000)
 26 Contractual services (51000) ... 346,000 (re. \$329,000)
 27 Equipment (56000) ... 124,000 (re. \$124,000)
 28 Fringe benefits (60000) ... 600,000 (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to asset management activities
 31 performed by the division of housing and community renewal for the
 32 New York state housing finance agency and the urban development
 33 corporation.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2020-21 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (31448).

40 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 42 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 43 Travel (54000) ... 100,000 (re. \$100,000)
 44 Contractual services (51000) ... 346,000 (re. \$200,000)
 45 Equipment (56000) ... 124,000 (re. \$124,000)
 46 Fringe benefits (60000) ... 600,000 (re. \$600,000)

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses related to asset management activities
 49 performed by the division of housing and community renewal for the



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 New York state housing finance agency and the urban development
 2 corporation.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2019-20 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (31448).
 9 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 10 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 11 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 12 Travel (54000) ... 100,000 (re. \$99,000)
 13 Contractual services (51000) ... 346,000 (re. \$203,000)
 14 Equipment (56000) ... 124,000 (re. \$124,000)
 15 Fringe benefits (60000) ... 600,000 (re. \$600,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Low Income Housing Monitoring Account - 22130

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to the monitoring of housing
 21 projects constructed under low-income housing tax credit programs
 22 (31448).
 23 Personal service--regular (50100) ... 2,580,000 (re. \$2,019,000)
 24 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 25 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 26 Travel (54000) ... 195,000 (re. \$195,000)
 27 Contractual services (51000) ... 215,000 (re. \$215,000)
 28 Equipment (56000) ... 75,000 (re. \$75,000)
 29 Fringe benefits (60000) ... 1,681,000 (re. \$1,367,000)
 30 Indirect costs (58800) ... 84,000 (re. \$56,000)

31 By chapter 50, section 1, of the laws of 2021:
 32 For services and expenses related to the monitoring of housing
 33 projects constructed under low-income housing tax credit programs
 34 (31448).
 35 Personal service--regular (50100) ... 2,580,000 (re. \$788,000)
 36 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 37 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 38 Travel (54000) ... 195,000 (re. \$195,000)
 39 Contractual services (51000) ... 215,000 (re. \$215,000)
 40 Equipment (56000) ... 75,000 (re. \$75,000)
 41 Fringe benefits (60000) ... 1,681,000 (re. \$568,000)
 42 Indirect costs (58800) ... 84,000 (re. \$34,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses related to the monitoring of housing
 45 projects constructed under low-income housing tax credit programs
 46 (31448).
 47 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
 48 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 2 Travel (54000) ... 195,000 (re. \$195,000)
 3 Contractual services (51000) ... 215,000 (re. \$163,000)
 4 Equipment (56000) ... 75,000 (re. \$75,000)
 5 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
 6 Indirect costs (58800) ... 84,000 (re. \$22,000)

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses related to the monitoring of housing
 9 projects constructed under low-income housing tax credit programs
 10 (31448).
 11 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 12 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 14 Travel (54000) ... 195,000 (re. \$179,000)
 15 Contractual services (51000) ... 215,000 (re. \$136,000)
 16 Equipment (56000) ... 75,000 (re. \$75,000)
 17 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
 18 Indirect costs (58800) ... 84,000 (re. \$68,000)

19 OHP-LOW INCOME WEATHERIZATION PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Department of Energy Weatherization Account - 25499

23 By chapter 50, section 1, of the laws of 2022:
 24 For services and expenses related to administering low income weather-
 25 ization grants (31446).
 26 Personal service (50000) ... 1,543,000 (re. \$1,543,000)
 27 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)
 28 Fringe benefits (60090) ... 1,589,000 (re. \$1,589,000)
 29 Indirect costs (58850) ... 214,000 (re. \$214,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses related to administering low income weather-
 32 ization grants (31446).
 33 Personal service (50000) ... 2,543,000 (re. \$1,781,000)
 34 Nonpersonal service (57050) ... 378,000 (re. \$340,000)
 35 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)
 36 Indirect costs (58850) ... 214,000 (re. \$159,000)

37 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 38 section 1, of the laws of 2022:
 39 For services and expenses related to administering low income weather-
 40 ization grants (31446).
 41 Personal service (50000) ... 1,543,000 (re. \$958,000)
 42 Nonpersonal service (57050) ... 1,378,000 (re. \$894,000)
 43 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)
 44 Indirect costs (58850) ... 214,000 (re. \$156,000)

45 By chapter 50, section 1, of the laws of 2019:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to administering low income weather-
 2 ization grants (31446).
 3 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
 4 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
 5 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
 6 Indirect costs (58850) ... 214,000 (re. \$164,000)

7 OHP-RENT ADMINISTRATION PROGRAM

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Rent Revenue Account - 22158

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the division of housing and
 13 community renewal's administration and enforcement of New York
 14 state's system of rent regulation (31442).
 15 Personal service--regular (50100) ... 533,000 (re. \$472,000)
 16 Travel (54000) ... 10,000 (re. \$10,000)
 17 Fringe benefits (60000) ... 341,000 (re. \$306,000)
 18 Indirect costs (58800) ... 18,000 (re. \$16,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the division of housing and
 21 community renewal's administration and enforcement of New York
 22 state's system of rent regulation (31442).
 23 Personal service--regular (50100) ... 533,000 (re. \$273,000)
 24 Travel (54000) ... 10,000 (re. \$10,000)
 25 Fringe benefits (60000) ... 341,000 (re. \$178,000)
 26 Indirect costs (58800) ... 18,000 (re. \$11,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the division of housing and
 29 community renewal's administration and enforcement of New York
 30 state's system of rent regulation (31442).
 31 Personal service--regular (50100) ... 533,000 (re. \$281,000)
 32 Travel (54000) ... 10,000 (re. \$10,000)
 33 Fringe benefits (60000) ... 341,000 (re. \$184,000)
 34 Indirect costs (58800) ... 18,000 (re. \$11,000)

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Rent Revenue Other Account - 22156

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to the division of housing and
 40 community renewal's administration and enforcement of New York
 41 state's system of rent regulation.
 42 Notwithstanding any provision of law to the contrary, to the extent a
 43 city of one million or more or any department, agency, or instrumen-
 44 tality thereof has any payment reduced pursuant to chapter 56 of the
 45 laws of 2020 in an amount equal to costs incurred by the state in



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 accordance with subdivision c of section 8 of section 4 of chapter
 2 576 of the laws of 1974, the division of housing and community
 3 renewal is authorized to suballocate or transfer from this appropri-
 4 ation the value of such incurred costs to the agency or agencies
 5 which issues the reduced payment.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2022-23 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (31442).

12 Personal service--regular (50100) ... 28,250,000 ... (re. \$14,142,000)
 13 Holiday/overtime compensation (50300) ... 34,000 (re. \$33,000)
 14 Supplies and materials (57000) ... 1,211,000 (re. \$1,211,000)
 15 Travel (54000) ... 221,000 (re. \$207,000)
 16 Contractual services (51000) ... 23,242,000 (re. \$23,242,000)
 17 Equipment (56000) ... 591,000 (re. \$591,000)
 18 Fringe benefits (60000) ... 21,837,000 (re. \$13,511,000)
 19 Indirect costs (58800) ... 1,629,000 (re. \$1,224,000)

20 Notwithstanding any provision of law to the contrary, to the extent a
 21 city of one million or more or any department, agency, or instrumen-
 22 tality thereof has any payment reduced pursuant to chapter 56 of the
 23 laws of 2020 in an amount equal to costs incurred by the state in
 24 accordance with subdivision c of section 8 of section 4 of chapter
 25 576 of the laws of 1974, the division of housing and community
 26 renewal is authorized to suballocate or transfer from this appropri-
 27 ation the value of such incurred costs to the agency or agencies
 28 which issues the reduced payment.

29 For services and expenses related to the division of housing and
 30 community renewal's administration of the tenant protection unit
 31 (30918).

32 Personal service--regular (50100) ... 2,713,000 (re. \$1,375,000)
 33 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 34 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 35 Travel (54000) ... 10,000 (re. \$10,000)
 36 Contractual services (51000) ... 979,000 (re. \$787,000)
 37 Equipment (56000) ... 10,000 (re. \$10,000)
 38 Fringe benefits (60000) ... 1,643,000 (re. \$852,000)
 39 Indirect costs (58800) ... 84,000 (re. \$46,000)

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses related to the division of housing and
 42 community renewal's administration and enforcement of New York
 43 state's system of rent regulation.

44 Notwithstanding any provision of law to the contrary, to the extent a
 45 city of one million or more or any department, agency, or instrumen-
 46 tality thereof has any payment reduced pursuant to a chapter of the
 47 laws of 2020 in an amount equal to costs incurred by the state in
 48 accordance with subdivision (c) of section 8 of chapter 576 of the
 49 laws of 1974, the division of housing and community renewal is
 50 authorized to suballocate or transfer from this appropriation the



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 value of such incurred costs to the agency or agencies which issues
2 the reduced payment.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, and the IT Interchange and
5 Transfer Authority as defined in the 2021-22 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (31442).

9 Personal service--regular (50100) ... 26,250,000 (re. \$1,945,000)

10 Holiday/overtime compensation (50300) ... 34,000 (re. \$24,000)

11 Supplies and materials (57000) ... 1,211,000 (re. \$1,115,000)

12 Travel (54000) ... 221,000 (re. \$209,000)

13 Contractual services (51000) ... 8,242,000 (re. \$1,741,000)

14 Equipment (56000) ... 591,000 (re. \$583,000)

15 Fringe benefits (60000) ... 20,400,000 (re. \$5,263,000)

16 Indirect costs (58800) ... 1,579,000 (re. \$896,000)

17 Notwithstanding any provision of law to the contrary, to the extent a
18 city of one million or more or any department, agency, or instrumen-
19 tality thereof has any payment reduced pursuant to a chapter of the
20 laws of 2020 in an amount equal to costs incurred by the state in
21 accordance with subdivision (c) of section 8 of chapter 576 of the
22 laws of 1974, the division of housing and community renewal is
23 authorized to suballocate or transfer from this appropriation the
24 value of such incurred costs to the agency or agencies which issues
25 the reduced payment.

26 For services and expenses related to the division of housing and
27 community renewal's administration of the tenant protection unit
28 (30918).

29 Personal service--regular (50100) ... 2,713,000 (re. \$508,000)

30 Supplies and materials (57000) ... 60,000 (re. \$60,000)

31 Travel (54000) ... 10,000 (re. \$10,000)

32 Contractual services (51000) ... 979,000 (re. \$171,000)

33 Equipment (56000) ... 10,000 (re. \$10,000)

34 Fringe benefits (60000) ... 1,643,000 (re. \$290,000)

35 Indirect costs (58800) ... 84,000 (re. \$23,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the division of housing and
38 community renewal's administration and enforcement of New York
39 state's system of rent regulation.

40 Notwithstanding any provision of law to the contrary, to the extent a
41 city of one million or more or any department, agency, or instrumen-
42 tality thereof has any payment reduced pursuant to a chapter of the
43 laws of 2020 in an amount equal to costs incurred by the state in
44 accordance with subdivision (c) of section 8 of chapter 576 of the
45 laws of 1974, the division of housing and community renewal is
46 authorized to suballocate or transfer from this appropriation the
47 value of such incurred costs to the agency or agencies which issues
48 the reduced payment.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, and the IT Interchange and
51 Transfer Authority as defined in the 2020-21 state fiscal year state



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (31442).
 4 Personal service--regular (50100) ... 26,250,000 (re. \$678,000)
 5 Holiday/overtime compensation (50300) ... 34,000 (re. \$31,000)
 6 Supplies and materials (57000) ... 1,211,000 (re. \$671,000)
 7 Travel (54000) ... 221,000 (re. \$190,000)
 8 Contractual services (51000) ... 8,242,000 (re. \$2,046,000)
 9 Equipment (56000) ... 591,000 (re. \$589,000)
 10 Fringe benefits (60000) ... 20,400,000 (re. \$4,502,000)
 11 Indirect costs (58800) ... 1,579,000 (re. \$861,000)
 12 Notwithstanding any provision of law to the contrary, to the extent a
 13 city of one million or more or any department, agency, or instrumen-
 14 tality thereof has any payment reduced pursuant to a chapter of the
 15 laws of 2020 in an amount equal to costs incurred by the state in
 16 accordance with subdivision (c) of section 8 of chapter 576 of the
 17 laws of 1974, the division of housing and community renewal is
 18 authorized to suballocate or transfer from this appropriation the
 19 value of such incurred costs to the agency or agencies which issues
 20 the reduced payment.
 21 For services and expenses related to the division of housing and
 22 community renewal's administration of the tenant protection unit
 23 (30918).
 24 Personal service--regular (50100) ... 2,713,000 (re. \$426,000)
 25 Supplies and materials (57000) ... 60,000 (re. \$46,000)
 26 Travel (54000) ... 10,000 (re. \$10,000)
 27 Contractual services (51000) ... 979,000 (re. \$532,000)
 28 Equipment (56000) ... 10,000 (re. \$10,000)
 29 Fringe benefits (60000) ... 1,643,000 (re. \$216,000)
 30 Indirect costs (58800) ... 84,000 (re. \$20,000)

31 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 32 section 1, of the laws of 2020:
 33 For services and expenses related to the division of housing and
 34 community renewal's administration and enforcement of New York
 35 state's system of rent regulation.
 36 Notwithstanding any provision of law to the contrary, to the extent a
 37 city of one million or more or any department, agency, or instrumen-
 38 tality thereof has any payment reduced pursuant to a chapter of the
 39 laws of 2020 in an amount equal to costs incurred by the state in
 40 accordance with subdivision (c) of section 8 of chapter 576 of the
 41 laws of 1974, the division of housing and community renewal is
 42 authorized to suballocate or transfer from this appropriation the
 43 value of such incurred costs to the agency or agencies which issues
 44 the reduced payment.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, and the IT Interchange and
 47 Transfer Authority as defined in the 2019-20 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (31442).
 51 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 2 Supplies and materials (57000) ... 1,211,000 (re. \$1,162,000)
 3 Travel (54000) ... 221,000 (re. \$206,000)
 4 Contractual services (51000) ... 2,895,000 (re. \$6,000)
 5 Equipment (56000) ... 591,000 (re. \$484,000)
 6 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 7 Indirect costs (58800) ... 1,579,000 (re. \$849,000)
 8 Notwithstanding any provision of law to the contrary, to the extent a
 9 city of one million or more or any department, agency, or instrumen-
 10 tality thereof has any payment reduced pursuant to a chapter of the
 11 laws of 2020 in an amount equal to costs incurred by the state in
 12 accordance with subdivision (c) of section 8 of chapter 576 of the
 13 laws of 1974, the division of housing and community renewal is
 14 authorized to suballocate or transfer from this appropriation the
 15 value of such incurred costs to the agency or agencies which issues
 16 the reduced payment.
 17 For services and expenses related to the division of housing and
 18 community renewal's administration of the tenant protection unit
 19 (30918).
 20 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 21 Supplies and materials (57000) ... 60,000 (re. \$32,000)
 22 Travel (54000) ... 10,000 (re. \$8,000)
 23 Contractual services (51000) ... 979,000 (re. \$83,000)
 24 Equipment (56000) ... 10,000 (re. \$10,000)
 25 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
 26 Indirect costs (58800) ... 84,000 (re. \$12,000)

27 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 28 section 1, of the laws of 2020:
 29 For services and expenses related to the division of housing and
 30 community renewal's administration and enforcement of New York
 31 state's system of rent regulation.
 32 Notwithstanding any provision of law to the contrary, to the extent a
 33 city of one million or more or any department, agency, or instrumen-
 34 tality thereof has any payment reduced pursuant to a chapter of the
 35 laws of 2020 in an amount equal to costs incurred by the state in
 36 accordance with subdivision (c) of section 8 of chapter 576 of the
 37 laws of 1974, the division of housing and community renewal is
 38 authorized to suballocate or transfer from this appropriation the
 39 value of such incurred costs to the agency or agencies which issues
 40 the reduced payment.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2018-19 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (31442).
 47 Personal service--regular (50100) ... 22,308,000 (re. \$822,000)
 48 Holiday/overtime compensation (50300) ... 30,000 (re. \$30,000)
 49 Supplies and materials (57000) ... 471,000 (re. \$254,000)
 50 Travel (54000) ... 76,000 (re. \$75,000)
 51 Contractual services (51000) ... 2,548,000 (re. \$19,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 405,000 (re. \$404,000)
 2 Fringe benefits (60000) ... 14,272,000 (re. \$4,195,000)
 3 Indirect costs (58800) ... 680,000 (re. \$110,000)

4 OPS-ADMINISTRATION PROGRAM

5 General Fund
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the OPS-administration program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2022-23 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (81001).

15 Supplies and materials (57000) ... 311,000 (re. \$254,000)
 16 Contractual services (51000) ... 6,002,000 (re. \$5,944,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Housing Indirect Cost Recovery Account - 22090

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the administration of special
 22 revenue funds - other and special revenue funds - federal.

23 Notwithstanding any provision of law to the contrary, to the extent a
 24 city of one million or more or any department, agency, or instrumen-
 25 tality thereof has any payment reduced pursuant to chapter 56 of the
 26 laws of 2020 in an amount equal to costs incurred by the state in
 27 accordance with subdivision c of section 8 of section 4 of chapter
 28 576 of the laws of 1974, the division of housing and community
 29 renewal is authorized to suballocate or transfer from this appropri-
 30 ation the value of such incurred costs to the agency or agencies
 31 which issues the reduced payment.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2022-23 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81001).

38 Personal service--regular (50100) ... 2,697,000 (re. \$1,702,000)
 39 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
 40 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 41 Travel (54000) ... 60,000 (re. \$60,000)
 42 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 43 Equipment (56000) ... 60,000 (re. \$60,000)

44 By chapter 50, section 1, of the laws of 2021:

45 For services and expenses related to the administration of special
 46 revenue funds - other and special revenue funds - federal.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, to the extent a
2 city of one million or more or any department, agency, or instrumen-
3 tality thereof has any payment reduced pursuant to a chapter of the
4 laws of 2020 in an amount equal to costs incurred by the state in
5 accordance with subdivision (c) of section 8 of chapter 576 of the
6 laws of 1974, the division of housing and community renewal is
7 authorized to suballocate or transfer from this appropriation the
8 value of such incurred costs to the agency or agencies which issues
9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2021-22 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---|-----------|-------|-------------------|
| 16 | Personal service--regular (50100) ... | 2,697,000 | ..... | (re. \$368,000) |
| 17 | Holiday/overtime compensation (50300) ... | 20,000 | ..... | (re. \$13,000) |
| 18 | Supplies and materials (57000) ... | 45,000 | ..... | (re. \$45,000) |
| 19 | Travel (54000) ... | 60,000 | ..... | (re. \$60,000) |
| 20 | Contractual services (51000) ... | 1,828,000 | ..... | (re. \$1,828,000) |
| 21 | Equipment (56000) ... | 60,000 | ..... | (re. \$60,000) |

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration of special
24 revenue funds - other and special revenue funds - federal.

25 Notwithstanding any provision of law to the contrary, to the extent a
26 city of one million or more or any department, agency, or instrumen-
27 tality thereof has any payment reduced pursuant to a chapter of the
28 laws of 2020 in an amount equal to costs incurred by the state in
29 accordance with subdivision (c) of section 8 of chapter 576 of the
30 laws of 1974, the division of housing and community renewal is
31 authorized to suballocate or transfer from this appropriation the
32 value of such incurred costs to the agency or agencies which issues
33 the reduced payment.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2020-21 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---|-----------|-------|-------------------|
| 40 | Personal service--regular (50100) ... | 2,697,000 | ..... | (re. \$323,000) |
| 41 | Holiday/overtime compensation (50300) ... | 20,000 | ..... | (re. \$13,000) |
| 42 | Supplies and materials (57000) ... | 45,000 | ..... | (re. \$45,000) |
| 43 | Travel (54000) ... | 60,000 | ..... | (re. \$60,000) |
| 44 | Contractual services (51000) ... | 1,828,000 | ..... | (re. \$1,828,000) |
| 45 | Equipment (56000) ... | 60,000 | ..... | (re. \$60,000) |

46 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
47 section 1, of the laws of 2022:

48 For services and expenses related to the administration of special
49 revenue funds - other and special revenue funds - federal.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, to the extent a
2 city of one million or more or any department, agency, or instrumen-
3 tality thereof has any payment reduced pursuant to a chapter of the
4 laws of 2020 in an amount equal to costs incurred by the state in
5 accordance with subdivision (c) of section 8 of chapter 576 of the
6 laws of 1974, the division of housing and community renewal is
7 authorized to suballocate or transfer from this appropriation the
8 value of such incurred costs to the agency or agencies which issues
9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2019-20 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)
17 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)
18 Supplies and materials (57000) ... 311,000 (re. \$59,000)
19 Travel (54000) ... 60,000 (re. \$51,000)
20 Contractual services (51000) ... 1,828,000 (re. \$1,777,000)
21 Equipment (56000) ... 60,000 (re. \$60,000)



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 76,800,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 76,800,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
9

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwith-
16 standing section 40 of the state finance
17 law, this appropriation shall remain in
18 effect until a subsequent appropriation is
19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.
40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available (45604) 22,000,000
44



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2023-24

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
2

3 General Fund
4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
6 as may be necessary and available, is
7 hereby appropriated from the state
8 purposes account of the general fund to
9 the state of New York mortgage agency, for
10 deposit in the mortgage insurance fund
11 established by section 2429-b of the
12 public authorities law as the aggregate
13 reserve amount of the mortgage insurance
14 fund. Any moneys expended pursuant to the
15 provisions of this appropriation shall
16 forthwith be transferred to the general
17 fund, to the extent moneys are available,
18 from the housing reserve account of the
19 New York state infrastructure trust fund
20 established pursuant to section 88 of the
21 state finance law. Such appropriation
22 shall only be made available, upon certifi-
23 cation by the director of the budget, to
24 the state of New York mortgage agency to
25 the extent and if the agency requires the
26 use of the aggregate reserve amount of the
27 mortgage insurance fund. Copies of such
28 certification shall be filed with the
29 chairs of the senate finance committee and
30 the assembly ways and means committee.
31 Notwithstanding section 40 of the state
32 finance law, this appropriation shall
33 remain in effect until a subsequent appro-
34 priation is made available (45605) 15,000,000
35



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 22,870,000 | 0 |
| 4 Special Revenue Funds - Federal | 6,018,000 | 13,495,000 |
| 5 | ----- | ----- |
| 6 All Funds | 28,888,000 | 13,495,000 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 25,388,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program including the
 15 creation and maintenance of a hate and
 16 bias prevention unit.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

| | |
|--|------------|
| 27 Personal service--regular (50100) | 15,466,000 |
| 28 Temporary service (50200) | 351,000 |
| 29 Holiday/overtime compensation (50300) | 48,000 |
| 30 Supplies and materials (57000) | 557,000 |
| 31 Travel (54000) | 160,000 |
| 32 Contractual services (51000) | 2,690,000 |
| 33 Equipment (56000) | 98,000 |
| 34 | ----- |
| 35 Program account subtotal | 19,370,000 |
| 36 | ----- |

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
 41 employment opportunity program enforcement
 42 activities (81001).



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Personal service (50000) | 2,066,000 |
| 2 | Nonpersonal service (57050) | 140,000 |
| 3 | Fringe benefits (60090) | 1,126,000 |
| 4 | Indirect costs (58850) | 150,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 3,482,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Miscellaneous Operating Grants Fund | |
| 10 | FHAP-Type I Account - 25308 | |
| 11 | For services and expenses related to fair | |
| 12 | housing assistance program enforcement | |
| 13 | activities (81001). | |
| 14 | Personal service (50000) | 683,000 |
| 15 | Nonpersonal service (57050) | 1,428,000 |
| 16 | Fringe benefits (60090) | 375,000 |
| 17 | Indirect costs (58850) | 50,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 2,536,000 |
| 20 | | ----- |
| 21 | HATE AND BIAS PREVENTION | 3,500,000 |
| 22 | | ----- |
| 23 | General Fund | |
| 24 | State Purposes Account - 10050 | |
| 25 | For services and expenses of hate and bias | |
| 26 | prevention including but not limited to | |
| 27 | training, educational materials, outreach, | |
| 28 | and conferences. Notwithstanding any | |
| 29 | inconsistent provision of law, the funds | |
| 30 | appropriated herein may be increased or | |
| 31 | decreased by transfer between state oper- | |
| 32 | ations and aid to localities. | |
| 33 | Personal service--regular (50100) | 2,496,000 |
| 34 | Temporary service (50200) | 60,000 |
| 35 | Holiday/overtime compensation (50300) | 60,000 |
| 36 | Supplies and materials (57000) | 22,000 |
| 37 | Travel (54000) | 3,000 |
| 38 | Contractual services (51000) | 832,000 |
| 39 | Equipment (56000) | 27,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 3,500,000 |
| 42 | | ----- |



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).

8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to equal employment opportunity
14 program enforcement activities (81001).

15 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

16 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

17 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

18 Indirect costs (58850) ... 150,000 (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
20 section 1, of the laws of 2022:

21 For services and expenses related to equal employment opportunity
22 program enforcement activities (81001).

23 Personal service (50000) ... 766,000 (re. \$766,000)

24 Nonpersonal service (57050) ... 2,716,000 (re. \$944,000)

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 FHAP-Type I Account - 25308

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to fair housing assistance program
30 enforcement activities (81001).

31 Personal service (50000) ... 683,000 (re. \$683,000)

32 Nonpersonal service (57050) ... 1,428,000 (re. \$1,384,000)

33 Fringe benefits (60090) ... 375,000 (re. \$375,000)

34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to fair housing assistance program
37 enforcement activities (81001).

38 Personal service (50000) ... 683,000 (re. \$683,000)

39 Nonpersonal service (57050) ... 1,428,000 (re. \$1,221,000)

40 Fringe benefits (60090) ... 375,000 (re. \$375,000)

41 Indirect costs (58850) ... 50,000 (re. \$50,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other | 7,250,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 7,250,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION 1,483,000
9

10 Special Revenue Funds - Other
11 Indigent Legal Services Fund
12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense (55514).

| | |
|--|---------|
| 16 Personal service--regular (50100) | 780,000 |
| 17 Supplies and materials (57000) | 30,000 |
| 18 Travel (54000) | 70,000 |
| 19 Contractual services (51000) | 40,000 |
| 20 Equipment (56000) | 15,000 |
| 21 Fringe benefits (60000) | 523,000 |
| 22 Indirect costs (58800) | 25,000 |
| 23 | ----- |

24 HURRELL-HARRING SETTLEMENT 1,481,000
25

26 Special Revenue Funds - Other
27 Indigent Legal Services Fund
28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,
32 v. State of New York (55507).

| | |
|--|---------|
| 33 Personal service--regular (50100) | 779,000 |
| 34 Supplies and materials (57000) | 30,000 |
| 35 Travel (54000) | 60,000 |
| 36 Contractual services (51000) | 50,000 |
| 37 Equipment (56000) | 15,000 |
| 38 Fringe benefits (60000) | 522,000 |
| 39 Indirect costs (58800) | 25,000 |
| 40 | ----- |



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | INDIGENT LEGAL SERVICES PROGRAM | 4,286,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Indigent Legal Services Fund | |
| 5 | Indigent Legal Services Account - 23551 | |
| 6 | For services and expenses related to the | |
| 7 | indigent legal services program (55501). | |
| 8 | Personal service--regular (50100) | 2,246,000 |
| 9 | Temporary service (50200) | 30,000 |
| 10 | Supplies and materials (57000) | 115,000 |
| 11 | Travel (54000) | 90,000 |
| 12 | Contractual services (51000) | 150,000 |
| 13 | Equipment (56000) | 58,000 |
| 14 | Fringe benefits (60000) | 1,526,000 |
| 15 | Indirect costs (58800) | 71,000 |
| 16 | | ----- |



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 677,190,000 | 9,763,000 |
| 4 | Special Revenue Funds - Federal | 500,000 | 500,000 |
| 5 | Special Revenue Funds - Other | 30,000,000 | 0 |
| 6 | Enterprise Funds | 4,000,000 | 0 |
| 7 | Internal Service Funds | 151,636,000 | 391,533,000 |
| 8 | | ----- | ----- |
| 9 | All Funds | 863,326,000 | 401,796,000 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 863,326,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37 Personal service--regular (50100) 17,686,000
 38 Temporary service (50200) 244,000
 39 Holiday/overtime compensation (50300) 172,000
 40 Supplies and materials (57000) 116,000
 41 Travel (54000) 15,000
 42 Contractual services (51000) 3,607,000
 43 Equipment (56000) 86,000
 44



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Total amount available | 21,926,000 |
| 2 | | ----- |
| 3 | For services and expenses of state data | |
| 4 | centers (51924). | |
| 5 | Personal service--regular (50100) | 57,394,000 |
| 6 | Temporary service (50200) | 4,721,000 |
| 7 | Holiday/overtime compensation (50300) | 2,384,000 |
| 8 | Supplies and materials (57000) | 2,800,000 |
| 9 | Travel (54000) | 300,000 |
| 10 | Contractual services (51000) | 128,173,000 |
| 11 | Equipment (56000) | 16,000 |
| 12 | | ----- |
| 13 | Total amount available | 195,788,000 |
| 14 | | ----- |
| 15 | For services and expenses of programs | |
| 16 | providing services to end users (51923). | |
| 17 | Personal service--regular (50100) | 48,333,000 |
| 18 | Temporary service (50200) | 1,297,000 |
| 19 | Holiday/overtime compensation (50300) | 2,605,000 |
| 20 | Supplies and materials (57000) | 600,000 |
| 21 | Travel (54000) | 5,000 |
| 22 | Contractual services (51000) | 32,215,000 |
| 23 | Equipment (56000) | 100,000 |
| 24 | | ----- |
| 25 | Total amount available | 85,155,000 |
| 26 | | ----- |
| 27 | For services and expenses related to | |
| 28 | supporting and maintaining state computer | |
| 29 | applications (51922). | |
| 30 | Personal service--regular (50100) | 146,211,000 |
| 31 | Temporary service (50200) | 4,837,000 |
| 32 | Holiday/overtime compensation (50300) | 730,000 |
| 33 | Supplies and materials (57000) | 200,000 |
| 34 | Travel (54000) | 5,000 |
| 35 | Contractual services (51000) | 33,400,000 |
| 36 | Equipment (56000) | 150,000 |
| 37 | | ----- |
| 38 | Total amount available | 185,533,000 |
| 39 | | ----- |
| 40 | For services and expenses related to provid- | |
| 41 | ing security and quality control services | |
| 42 | for state applications and data, and for | |
| 43 | providing shared services to local munici- | |
| 44 | palities, including but not limited to, | |
| 45 | endpoint detection and response, intrusion | |



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 detection, vulnerability scanning and data
 2 backup. Provided further that a portion of
 3 the funds appropriated herein shall be
 4 suballocated to the Division of Homeland
 5 Security and Emergency Services, for
 6 providing shared services to local munici-
 7 palities, pursuant to a plan approved by
 8 the division of budget (51920).

| | | |
|----|---------------------------------------|------------|
| 9 | Personal service--regular (50100) | 12,594,000 |
| 10 | Temporary service (50200) | 108,000 |
| 11 | Holiday/overtime compensation (50300) | 24,000 |
| 12 | Supplies and materials (57000) | 46,000 |
| 13 | Travel (54000) | 39,000 |
| 14 | Contractual services (51000) | 60,947,000 |
| 15 | Equipment (56000) | 21,242,000 |
| 16 | | ----- |
| 17 | Total amount available | 95,000,000 |
| 18 | | ----- |

19 For services and expenses related to network
 20 services (51921).

| | | |
|----|---------------------------------------|------------|
| 21 | Personal service--regular (50100) | 16,523,000 |
| 22 | Temporary service (50200) | 2,524,000 |
| 23 | Holiday/overtime compensation (50300) | 3,163,000 |
| 24 | Supplies and materials (57000) | 165,000 |
| 25 | Travel (54000) | 5,000 |
| 26 | Contractual services (51000) | 47,750,000 |
| 27 | Equipment (56000) | 1,950,000 |
| 28 | | ----- |
| 29 | Total amount available | 72,080,000 |
| 30 | | ----- |

31 For services and expenses related to train-
 32 ing pursuant to a plan developed in
 33 consultation with the department of civil
 34 service to train employees of the state to
 35 obtain information technology certifi-
 36 cations that are not currently held by
 37 employees of the state in sufficient quan-
 38 tities, but are readily available in the
 39 market place, in order to ensure that the
 40 state's information technology needs can
 41 be met by state employees (51901).

| | | |
|----|---------------------------------------|-----------|
| 42 | Personal service--regular (50100) | 1,000 |
| 43 | Temporary service (50200) | 1,300,000 |
| 44 | Holiday/overtime compensation (50300) | 7,000 |
| 45 | Supplies and materials (57000) | 27,000 |
| 46 | Travel (54000) | 3,000 |



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Contractual services (51000) | 313,000 |
| 2 | Equipment (56000) | 57,000 |
| 3 | | ----- |
| 4 | Total amount available | 1,708,000 |
| 5 | | ----- |
| 6 | For services and expenses related to the | |
| 7 | digitization of government services, | |
| 8 | including, but not limited to, expanded | |
| 9 | use of digital credentials, identity | |
| 10 | rationalization, and streamlined access to | |
| 11 | digitized government services (51900). | |
| 12 | Personal service--regular (50100) | 1,000,000 |
| 13 | Contractual services (51000) | 7,000,000 |
| 14 | Equipment (56000) | 2,000,000 |
| 15 | | ----- |
| 16 | Total amount available | 10,000,000 |
| 17 | | ----- |
| 18 | For services and expenses related to the | |
| 19 | modernization of IT legacy systems for the | |
| 20 | department of taxation and finance | |
| 21 | (51902). | |
| 22 | Personal service--regular (50100) | 7,180,000 |
| 23 | Temporary service (50200) | 1,300,000 |
| 24 | Holiday/overtime compensation (50300) | 20,000 |
| 25 | Contractual services (51000) | 1,000,000 |
| 26 | Equipment (56000) | 500,000 |
| 27 | | ----- |
| 28 | Total amount available | 10,000,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 677,190,000 |
| 31 | | ----- |
| 32 | Special Revenue Funds - Federal | |
| 33 | Federal Miscellaneous Operating Grants Fund | |
| 34 | OFT Federal Account - 25532 | |
| 35 | For services and expenses related to grants | |
| 36 | for geographic information systems and | |
| 37 | emergency operations activities. | |
| 38 | Notwithstanding any other provision of law | |
| 39 | to the contrary, the OGS Interchange and | |
| 40 | Transfer Authority and the IT Interchange | |
| 41 | and Transfer Authority as defined in the | |
| 42 | 2023-24 state fiscal year state operations | |
| 43 | appropriation for the budget division | |
| 44 | program of the division of the budget, are | |
| 45 | deemed fully incorporated herein and a | |



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (51908).

3 Nonpersonal service (57050) 500,000
4
5 Program account subtotal 500,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Technology Financing Account - 22207

10 For services and expenses related to infor-
11 mation technology including, but not
12 limited to, services and expenses on
13 behalf of state agencies which have trans-
14 ferred funding to this account for such
15 purpose.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51908).

26 Contractual services (51000) 25,000,000
27 Equipment (56000) 5,000,000
28
29 Program account subtotal 30,000,000
30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 New York Alert Account - 50326

34 For services and expenses related to the
35 office of technology services program
36 (51908).

37 Personal service--regular (50100) 600,000
38 Holiday/overtime compensation (50300) 30,000
39 Contractual services (51000) 3,000,000
40 Fringe benefits (60000) 350,000
41 Indirect costs (58800) 20,000
42
43 Program account subtotal 4,000,000
44



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Centralized Technology Services Account - 55069

4 For services and expenses related to the
 5 office of technology services program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51908).

| | | |
|----|---|-------------|
| 16 | Personal service--regular (50100) | 2,250,000 |
| 17 | Contractual services (51000) | 121,763,000 |
| 18 | Fringe benefits (60000) | 1,240,000 |
| 19 | Indirect costs (58800) | 92,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 125,345,000 |
| 22 | | ----- |

23 Internal Service Funds
 24 Agencies Internal Service Fund
 25 NYT Account - 55061

26 For services and expenses related to the
 27 office of technology services program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2023-24 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (51908).

| | | |
|----|--------------------------------------|------------|
| 38 | Supplies and materials (57000) | 18,000 |
| 39 | Travel (54000) | 12,000 |
| 40 | Contractual services (51000) | 11,916,000 |
| 41 | Equipment (56000) | 3,124,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 15,070,000 |
| 44 | | ----- |

45 Internal Service Funds
 46 Agencies Internal Service Fund

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 State Data Center Account - 55062

2 For services and expenses related to the
3 office of technology services program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51908).

| | | |
|----|------------------------------------|------------|
| 14 | Contractual services (51000) | 6,047,000 |
| 15 | Equipment (56000) | 5,174,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 11,221,000 |
| 18 | | ----- |



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the modernization of IT legacy
6 systems for the department of Taxation and Finance (51902).

7 Personal service--regular (50100) ... 8,000,000 (re. \$7,779,000)

8 Temporary service (50200) ... 250,000 (re. \$234,000)

9 Holiday/overtime compensation (50300) ... 250,000 (re. \$250,000)

10 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

11 Equipment (56000) ... 500,000 (re. \$500,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 OFT Federal Account - 25532

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to grants for geographic information
17 systems and emergency operations activities.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2022-23 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (51908).

24 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

25 Internal Service Funds

26 Agencies Internal Service Fund

27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the office of technology services
30 program.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2022-23 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).

37 Contractual services (51000) ... 121,763,000 (re. \$107,465,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the office of technology services
40 program.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (51908).
 3 Contractual services (51000) ... 121,763,000 (re. \$61,247,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2020 is
 5 hereby amended and reappropriated to read:
 6 For services and expenses related to the office of technology services
 7 program.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2020-21 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (51908).

14 Contractual services (51000)
 15 [74,984,000] 64,036,141 (re. \$45,228,000)
 16 Equipment (56000) ... 11,067,643 (re. \$10,796,000)
 17 Supplies and materials (57000) ... 708,927 (re. \$426,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2019 is
 19 hereby amended and reappropriated to read:
 20 For services and expenses related to the office of technology services
 21 program.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2019-20 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (51908).

28 Contractual services (51000)
 29 [121,452,000] 121,402,000 (re. \$87,141,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2018, as
 31 amended by chapter 50, section 1, of the laws of 2019 is hereby
 32 amended and reappropriated to read:

33 For services and expenses related to the office of technology services
 34 program.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2018-19 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (51908).

41 Contractual services (51000)
 42 [121,452,000] 92,366,003 (re. \$32,692,000)
 43 Travel (54000) ... 327,000 (re. \$72,000)
 44 Equipment (56000) ... 12,330,703 (re. \$8,182,000)

45 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 46 section 1, of the laws of 2021:

47 For services and expenses related to the office of technology services
 48 program.



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2017-18 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (51908).
7 Contractual services (51000) ... 78,166,508 (re. \$5,298,000)
8 Equipment (56000) ... 42,885,492 (re. \$32,586,000)
9 Supplies and materials (57000) ... 400,000 (re. \$400,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 9,545,000 | 0 |
| 4 Special Revenue Funds - Other | 300,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 9,845,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM 9,845,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2023-24 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (32101).

| | |
|--|-----------|
| 29 Personal service--regular (50100) | 7,467,000 |
| 30 Temporary service (50200) | 700,000 |
| 31 Holiday/overtime compensation (50300) | 3,000 |
| 32 Supplies and materials (57000) | 263,000 |
| 33 Travel (54000) | 110,000 |
| 34 Contractual services (51000) | 803,000 |
| 35 Equipment (56000) | 199,000 |
| 36 | ----- |
| 37 Program account subtotal | 9,545,000 |
| 38 | ----- |

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
43 inspector general program.



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37



INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other | 2,224,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 2,224,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT 2,224,000
 9

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

| | |
|--|---------|
| 27 Personal service--regular (50100) | 977,000 |
| 28 Supplies and materials (57000) | 10,000 |
| 29 Travel (54000) | 10,000 |
| 30 Contractual services (51000) | 564,000 |
| 31 Equipment (56000) | 10,000 |
| 32 Fringe benefits (60000) | 619,000 |
| 33 Indirect costs (58800) | 34,000 |
| 34 | ----- |



COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 8,128,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 8,128,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|--------------------------------|-----------|
| 8 | JUDICIAL CONDUCT PROGRAM | 8,128,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33301).

| | | |
|----|---|-----------|
| 24 | Personal service--regular (50100) | 6,132,000 |
| 25 | Supplies and materials (57000) | 40,000 |
| 26 | Travel (54000) | 60,000 |
| 27 | Contractual services (51000) | 1,816,000 |
| 28 | Equipment (56000) | 80,000 |
| 29 | | ----- |



COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 30,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 30,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|-----------------------------------|--------|
| 8 | JUDICIAL NOMINATION PROGRAM | 30,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

| | | |
|----|----------------------|--------|
| 24 | Travel (54000) | 30,000 |
| 25 | | ----- |



JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 38,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 38,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|----------------------------------|--------|
| 8 | JUDICIAL SCREENING PROGRAM | 38,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

| | | |
|----|------------------------------------|--------|
| 24 | Travel (54000) | 10,000 |
| 25 | Contractual services (51000) | 28,000 |
| 26 | | ----- |



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 57,705,000 | 0 |
| 4 Special Revenue Funds - Federal | 2,064,000 | 4,151,000 |
| 5 Special Revenue Funds - Other | 616,000 | 0 |
| 6 Enterprise Funds | 500,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 60,885,000 | 4,151,000 |
| 9 | ===== | ===== |

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 60,885,000
12

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and support, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (48927).

| | | |
|----|---|------------|
| 3 | Personal service--regular (50100) | 44,812,000 |
| 4 | Holiday/overtime compensation (50300) | 317,000 |
| 5 | Supplies and materials (57000) | 522,000 |
| 6 | Travel (54000) | 2,174,000 |
| 7 | Contractual services (51000) | 8,927,000 |
| 8 | Equipment (56000) | 703,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 57,455,000 |
| 11 | | ----- |

12 For services and expenses related to the
13 Interagency Coordinating Council for
14 Services to Persons who are Deaf, Deafb-
15 lind, or Hard of Hearing.

| | | |
|----|---|---------|
| 16 | Personal service -- regular (50100) | 100,000 |
| 17 | Contractual services (51000) | 150,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 250,000 |
| 20 | | ----- |

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 1031-OT-Education Account - 25203

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the justice
28 center for the protection of people with
29 special needs, and may be increased or
30 decreased by transfer or suballocation
31 between these appropriated amounts and
32 appropriations of the office of mental
33 health, office for people with develop-
34 mental disabilities, office of addiction
35 services and support, department of
36 health, and the office of children and
37 family services with the approval of the
38 director of the budget who shall file such
39 approval with the department of audit and
40 control and copies thereof with the chair-
41 man of the senate finance committee and
42 the chairman of the assembly ways and
43 means committee.

44 For services and expenses related to TRAIID
45 including for contract for the delivery of
46 direct services to persons utilizing



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 regional technology centers or other enti-
2 ties funded through the TRAID project
3 (48928).

4 Personal service (50000) 460,000
5 Nonpersonal service (57050) 897,000
6 Fringe benefits (60090) 192,000
7 Indirect costs (58850) 15,000

8
9 Program account subtotal 1,564,000
10

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Health and Human Services Account - 25100

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the justice
18 center for the protection of people with
19 special needs, and may be increased or
20 decreased by transfer or suballocation
21 between these appropriated amounts and
22 appropriations of the office of mental
23 health, office for people with develop-
24 mental disabilities, office of addiction
25 services and support, department of
26 health, and the office of children and
27 family services with the approval of the
28 director of the budget who shall file such
29 approval with the department of audit and
30 control and copies thereof with the chair-
31 man of the senate finance committee and
32 the chairman of the assembly ways and
33 means committee.

34 For services and expenses associated with
35 federal grant awards yet to be allocated.
36 Notwithstanding any inconsistent provision
37 of law, the director of the budget is
38 hereby authorized to transfer appropri-
39 ation authority contained herein to any
40 other federal fund or program within the
41 justice center for the protection of
42 people with special needs (48927).

43 Personal service (50000) 100,000
44 Nonpersonal service (57050) 342,000
45 Fringe benefits (60090) 54,000
46 Indirect costs (58850) 4,000

47



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

| | | |
|----|--|---------|
| 1 | Program account subtotal | 500,000 |
| 2 | ----- | |
| | | |
| 3 | Special Revenue Funds - Other | |
| 4 | Combined Expendable Trust Fund | |
| 5 | Justice Center Grants and Bequests Account - 20202 | |
| | | |
| 6 | For services and expenses associated with | |
| 7 | gifts, grants and bequests to the justice | |
| 8 | center for the protection of people with | |
| 9 | special needs (48927). | |
| | | |
| 10 | Personal service--regular (50100) | 158,000 |
| 11 | Holiday/overtime compensation (50300) | 11,000 |
| 12 | Supplies and materials (57000) | 45,000 |
| 13 | Contractual services (51000) | 250,000 |
| 14 | Equipment (56000) | 45,000 |
| 15 | Fringe benefits (60000) | 100,000 |
| 16 | Indirect costs (58800) | 7,000 |
| 17 | ----- | |
| 18 | Program account subtotal | 616,000 |
| 19 | ----- | |
| | | |
| 20 | Enterprise Funds | |
| 21 | Agencies Enterprise Fund | |
| 22 | Publications Account - 50301 | |
| | | |
| 23 | Notwithstanding any other provision of law, | |
| 24 | the money hereby appropriated may be | |
| 25 | increased or decreased by interchange, | |
| 26 | with any appropriation of the justice | |
| 27 | center for the protection of people with | |
| 28 | special needs, and may be increased or | |
| 29 | decreased by transfer or suballocation | |
| 30 | between these appropriated amounts and | |
| 31 | appropriations of the office of mental | |
| 32 | health, office for people with develop- | |
| 33 | mental disabilities, office of addiction | |
| 34 | services and support, department of | |
| 35 | health, and the office of children and | |
| 36 | family services with the approval of the | |
| 37 | director of the budget who shall file such | |
| 38 | approval with the department of audit and | |
| 39 | control and copies thereof with the chair- | |
| 40 | man of the senate finance committee and | |
| 41 | the chairman of the assembly ways and | |
| 42 | means committee. | |
| 43 | For services and expenses associated with | |
| 44 | protection of vulnerable persons, includ- | |
| 45 | ing, but not limited to, the provision of | |
| 46 | investigative services, training, and the | |



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 development, production and distribution
2 of training materials, reports, promo-
3 tional materials and other items.
4 Notwithstanding any other inconsistent
5 provision of law, the justice center for
6 the protection of people with special
7 needs may establish and charge fees for
8 the provision of such services (48927).

| | | |
|----|--------------------------------------|---------|
| 9 | Supplies and materials (57000) | 150,000 |
| 10 | Travel (54000) | 50,000 |
| 11 | Contractual services (51000) | 150,000 |
| 12 | Equipment (56000) | 150,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 500,000 |
| 15 | | ----- |



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2022:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of addiction services and support, department
13 of health, and the office of children and family services with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 For services and expenses related to TRAID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAID project
21 (48928).

| | | |
|--|---------------|-----------------|
| 22 Personal service (50000) ... | 460,000 | (re. \$460,000) |
| 23 Nonpersonal service (57050) ... | 897,000 | (re. \$897,000) |
| 24 Fringe benefits (60090) ... | 192,000 | (re. \$192,000) |
| 25 Indirect costs (58850) ... | 15,000 | (re. \$15,000) |

26 By chapter 50, section 1, of the laws of 2021:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For services and expenses related to TRAID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAID project
42 (48928).

| | | |
|--|---------------|-----------------|
| 43 Personal service (50000) ... | 460,000 | (re. \$460,000) |
| 44 Nonpersonal service (57050) ... | 897,000 | (re. \$192,000) |
| 45 Fringe benefits (60090) ... | 182,000 | (re. \$182,000) |
| 46 Indirect costs (58850) ... | 8,000 | (re. \$8,000) |

47 By chapter 50, section 1, of the laws of 2020:

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the justice center for the protection of people with
4 special needs, and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office for people with developmental
7 disabilities, office of addiction services and support, department
8 of health, and the office of children and family services with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 For services and expenses related to TRAIID including for contract for
14 the delivery of direct services to persons utilizing regional tech-
15 nology centers or other entities funded through the TRAIID project
16 (48928).

| | | |
|--------------------------------------|---------------|-----------------|
| 17 Personal service (50000) ... | 460,000 | (re. \$385,000) |
| 18 Nonpersonal service (57050) ... | 897,000 | (re. \$170,000) |
| 19 Fringe benefits (60090) ... | 182,000 | (re. \$182,000) |
| 20 Indirect costs (58850) ... | 8,000 | (re. \$8,000) |

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25100

24 By chapter 50, section 1, of the laws of 2022:

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange, with any appro-
27 priation of the justice center for the protection of people with
28 special needs, and may be increased or decreased by transfer or
29 suballocation between these appropriated amounts and appropriations
30 of the office of mental health, office for people with developmental
31 disabilities, office of addiction services and support, department
32 of health, and the office of children and family services with the
33 approval of the director of the budget who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.

37 For services and expenses associated with federal grant awards yet to
38 be allocated.

39 Notwithstanding any inconsistent provision of law, the director of the
40 budget is hereby authorized to transfer appropriation authority
41 contained herein to any other federal fund or program within the
42 justice center for the protection of people with special needs
43 (48927).

| | | |
|--------------------------------------|---------------|-----------------|
| 44 Personal service (50000) ... | 100,000 | (re. \$100,000) |
| 45 Nonpersonal service (57050) ... | 342,000 | (re. \$342,000) |
| 46 Fringe benefits (60090) ... | 54,000 | (re. \$54,000) |
| 47 Indirect costs (58850) ... | 4,000 | (re. \$4,000) |

48 By chapter 50, section 1, of the laws of 2021:



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

| | | |
|---------------------------------|---------------|-----------------|
| Personal service (50000) ... | 100,000 | (re. \$100,000) |
| Nonpersonal service (57050) ... | 342,000 | (re. \$342,000) |
| Fringe benefits (60090) ... | 54,000 | (re. \$54,000) |
| Indirect costs (58850) ... | 4,000 | (re. \$4,000) |



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 1,287,000 | 0 |
| 4 | Special Revenue Funds - Federal | 628,603,000 | 2,547,916,000 |
| 5 | Special Revenue Funds - Other | 98,631,000 | 124,538,200 |
| 6 | Enterprise Funds | 250,000,000 | 0 |
| 7 | Internal Service Funds | 5,340,000 | 11,740,000 |
| 8 | | ----- | ----- |
| 9 | All Funds | 983,861,000 | 2,684,194,200 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION PROGRAM 546,087,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law (34771).

26 Personal service--regular (50100) 87,000
 27 -----

28 For contracted services for the state data
 29 center program. Contractor will act as the
 30 department of labor's agent for the feder-
 31 al-state cooperative program for popu-
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000)200,000
 34 -----
 35 Program account subtotal 287,000
 36 -----

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
 41 unemployment insurance programs, job



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.
6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities.

12 Notwithstanding section 135 of the civil
13 service law, the commissioner of the
14 department of labor, subject to approval
15 of the director of the budget, is hereby
16 authorized to grant additional compen-
17 sation to employees of the department of
18 labor whose positions are funded in whole
19 or in part by the disabled veterans'
20 outreach program specialists and/or local
21 veterans' employment representative grant
22 or grants based on merit as determined
23 pursuant to the performance incentive
24 program provided for in the grant consist-
25 ent with the terms of the grant and appli-
26 cable provisions of federal law. The
27 payment of such extra compensation shall
28 be in addition to and shall not be part of
29 an employee's basic annual salary and
30 shall not affect or impair any performance
31 advancement payments, performance awards,
32 longevity payments or other rights or
33 benefits to which an employee may be enti-
34 tled. Furthermore, any additional compen-
35 sation payable pursuant to this subdivi-
36 sion shall not be included as compensation
37 for retirement purposes. The amount appro-
38 priated herein shall also include any Reed
39 act funds that may be made available to
40 this state under section 903 of the social
41 security act as amended and in accordance
42 with federal regulations, to be used under
43 the direction of the New York state
44 department of labor subject to approval of
45 the director of the budget to pay the
46 administrative expenses of the employment
47 security program, including the adminis-
48 tration of the unemployment insurance law
49 and the administration of state public
50 employment offices.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34218).

| | | |
|----|-----------------------------------|-------------|
| 9 | Personal service (50000) | 133,810,000 |
| 10 | Nonpersonal service (57050) | 118,732,000 |
| 11 | Fringe benefits (60090) | 90,803,000 |
| 12 | Indirect costs (58850) | 151,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 343,496,000 |
| 15 | | ----- |

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering
 20 the unemployment insurance control fund
 21 program. The amount appropriated herein
 22 shall include up to \$16,000,000 credited
 23 to the unemployment insurance control
 24 fund, created pursuant to chapter 5 of the
 25 laws of 2000, as costs are incurred for
 26 allowable services pursuant to chapter 5
 27 of the laws of 2000 (34218).

| | | |
|----|-----------------------------------|------------|
| 28 | Personal service (50000) | 5,408,000 |
| 29 | Nonpersonal service (57050) | 1,304,000 |
| 30 | Fringe benefits (60090) | 3,669,000 |
| 31 | Indirect costs (58850) | 119,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 10,500,000 |
| 34 | | ----- |

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Reemployment Services Account -
 38 25902

39 For services and expenses of administering
 40 the reemployment services program. A
 41 portion of this appropriation may be
 42 transferred to aid to localities. The
 43 amount appropriated herein shall include
 44 any moneys credited to the reemployment
 45 service fund, created pursuant to chapter
 46 589 of the laws of 1998, as costs are



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for admin-
 20 istration of workforce development
 21 programs. The amounts appropriated herein
 22 may be suballocated, transferred or other-
 23 wise made available to any other state
 24 department, agency or public authority
 25 (34218).

26 Personal service (50000) 47,311,000
 27 Nonpersonal service (57050) 106,001,000
 28 Fringe benefits (60090) 32,106,000
 29 Indirect costs (58850) 1,046,000
 30
 31 Program account subtotal 186,464,000
 32

33 Internal Service Funds
 34 Agencies Internal Service Account
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of tax and finance, the office of children
 40 and family services and the department of
 41 labor on behalf of customer state agen-
 42 cies.
 43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (34770).

| | | |
|----|---|-----------|
| 17 | Personal service--regular (50100) | 2,238,000 |
| 18 | Temporary service (50200) | 50,000 |
| 19 | Holiday/overtime compensation (50300) | 50,000 |
| 20 | Supplies and materials (57000) | 33,000 |
| 21 | Travel (54000) | 6,000 |
| 22 | Contractual services (51000) | 1,226,000 |
| 23 | Equipment (56000) | 54,000 |
| 24 | Fringe benefits (60000) | 1,610,000 |
| 25 | Indirect costs (58800) | 73,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 5,340,000 |
| 28 | | ----- |

| | | |
|----|---------------------------------------|------------|
| 29 | EMPLOYMENT AND TRAINING PROGRAM | 94,263,000 |
| 30 | | ----- |

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 department of labor's office of just tran-
 35 sition. Funds appropriated herein may be
 36 suballocated or transferred to any state
 37 department, agency, or public authority
 38 for the purposes stated herein

| | | |
|----|---|---------|
| 39 | Personal service--regular (50100) | 714,000 |
| 40 | Temporary service (50200) | 18,000 |
| 41 | Holiday/overtime compensation (50300) | 18,000 |
| 42 | Supplies and materials (57000) | 5,000 |
| 43 | Travel (54000) | 1,000 |
| 44 | Contractual services (51000) | 236,000 |
| 45 | Equipment (56000) | 8,000 |
| 46 | | ----- |



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Program account subtotal 1,000,000
2

3 Special Revenue Funds - Federal
4 Federal Emergency Employment Act Fund
5 Federal Workforce Investment Act Account - 26001

6 For the administration and operation of
7 employment and training programs as funded
8 by grants under the workforce investment
9 act, public law 105-220, and the workforce
10 innovation and opportunity act, public law
11 113-128, including grants to other govern-
12 mental units, community-based organiza-
13 tions, non-profit and for profit organiza-
14 tions, suballocations to state departments
15 and agencies and a portion may be trans-
16 ferred to aid to localities, according to
17 the following:

18 For services and expenses of statewide
19 activities, including but not limited to
20 state administration and technical assist-
21 ance to local workforce investment areas,
22 pursuant to an expenditure plan approved
23 by the director of the budget. Of the
24 moneys appropriated herein for statewide
25 activities, the state workforce investment
26 board shall assist the governor in devel-
27 oping programs and identifying activities
28 to be funded through the statewide reserve
29 pursuant to section 134 of the federal
30 workforce investment act, PL 105-220, and
31 section 134 of the workforce innovation
32 and opportunity act, public law 113-128,
33 and the commissioner of labor shall peri-
34 odically report to the state workforce
35 investment board on such programs and
36 activities which shall be developed giving
37 consideration to the strategic training
38 alliance program and other existing
39 programs.

40 Statewide employment and training activities
41 may include one-to-one business advisement
42 and training for qualified enrollees of
43 the self-employment assistance program
44 which may be operated by the state's small
45 business development centers or the entre-
46 preneurial assistance program (34780).



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service (50000) | 18,612,000 |
| 2 | Nonpersonal service (57050) | 11,860,000 |
| 3 | Fringe benefits (60090) | 12,630,000 |
| 4 | | ----- |
| 5 | Total amount available | 43,102,000 |
| 6 | | ----- |
| 7 | For services and expenses of adult, youth | |
| 8 | and dislocated worker employment and | |
| 9 | training local workforce investment area | |
| 10 | programs and statewide rapid response | |
| 11 | activities (34779). | |
| 12 | Personal service (50000) | 3,244,000 |
| 13 | Nonpersonal service (57050) | 19,596,000 |
| 14 | Fringe benefits (60090) | 2,201,000 |
| 15 | | ----- |
| 16 | Total amount available | 25,041,000 |
| 17 | | ----- |
| 18 | For services and expenses of miscellaneous | |
| 19 | workforce investment act, public law 105- | |
| 20 | 220, and workforce innovation and opportu- | |
| 21 | nity act, public law 113-128, national | |
| 22 | reserve grants and other federal employ- | |
| 23 | ment and training grants and federally | |
| 24 | administered programs (34778). | |
| 25 | Personal service (50000) | 3,000,000 |
| 26 | Nonpersonal service (57050) | 14,964,000 |
| 27 | Fringe benefits (60090) | 2,036,000 |
| 28 | | ----- |
| 29 | Total amount available | 20,000,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 88,143,000 |
| 32 | | ----- |
| 33 | Special Revenue Funds - Other | |
| 34 | Unemployment Insurance Interest and Penalty Fund | |
| 35 | Unemployment Insurance Interest and Penalty Account - | |
| 36 | 23601 | |
| 37 | For services and expenses of the department | |
| 38 | of labor employment and training programs | |
| 39 | (34222). | |
| 40 | Personal service--regular (50100) | 2,476,000 |
| 41 | Temporary service (50200) | 3,000 |
| 42 | Holiday/overtime compensation (50300) | 3,000 |
| 43 | Supplies and materials (57000) | 92,000 |
| 44 | Travel (54000) | 21,000 |
| 45 | Contractual services (51000) | 687,000 |



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Equipment (56000) | 50,000 |
| 2 | Fringe benefits (60000) | 1,710,000 |
| 3 | Indirect costs (58800) | 78,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 5,120,000 |
| 6 | | ----- |
| 7 | LABOR STANDARDS PROGRAM | 43,877,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Child Performer Protection Fund | |
| 11 | DOL-Child Performer Protection Account - 20401 | |
| 12 | For services and expenses related to labor | |
| 13 | standards program enforcement activities | |
| 14 | (34788). | |
| 15 | Personal service--regular (50100) | 390,000 |
| 16 | Temporary service (50200) | 1,000 |
| 17 | Holiday/overtime compensation (50300) | 1,000 |
| 18 | Supplies and materials (57000) | 14,000 |
| 19 | Travel (54000) | 2,000 |
| 20 | Contractual services (51000) | 77,000 |
| 21 | Equipment (56000) | 5,000 |
| 22 | Fringe benefits (60000) | 270,000 |
| 23 | Indirect costs (58800) | 13,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 773,000 |
| 26 | | ----- |
| 27 | Special Revenue Funds - Other | |
| 28 | Miscellaneous Special Revenue Fund | |
| 29 | DOL-Fee and Penalty Account - 21923 | |
| 30 | For services and expenses related to labor | |
| 31 | standards program enforcement activities | |
| 32 | (34788). | |
| 33 | Personal service--regular (50100) | 8,743,000 |
| 34 | Supplies and materials (57000) | 17,000 |
| 35 | Travel (54000) | 26,000 |
| 36 | Contractual services (51000) | 1,181,000 |
| 37 | Equipment (56000) | 60,000 |
| 38 | Fringe benefits (60000) | 6,021,000 |
| 39 | Indirect costs (58800) | 272,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 16,320,000 |
| 42 | | ----- |
| 43 | Special Revenue Funds - Other | |
| 44 | Miscellaneous Special Revenue Fund | |



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Public Work Enforcement Account - 21998

2 For services and expenses to implement
 3 chapter 511 of the laws of 1995 as amended
 4 by chapter 513 of the laws of 1997, chap-
 5 ter 655 of the laws of 1999, chapter 376
 6 of the laws of 2003 and chapter 407 of the
 7 laws of 2005 (34788).

| | | |
|----|---|-----------|
| 8 | Personal service--regular (50100) | 4,251,000 |
| 9 | Temporary service (50200) | 9,000 |
| 10 | Holiday/overtime compensation (50300) | 2,000 |
| 11 | Supplies and materials (57000) | 72,000 |
| 12 | Travel (54000) | 66,000 |
| 13 | Contractual services (51000) | 801,000 |
| 14 | Equipment (56000) | 45,000 |
| 15 | Fringe benefits (60000) | 2,935,000 |
| 16 | Indirect costs (58800) | 133,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 8,314,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
 21 Training and Education Program on Occupational Safety
 22 and Health Fund
 23 OSHA-Training and Education Account - 21251

24 For services and expenses related to labor
 25 standards program enforcement activities.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (34788).

| | | |
|----|---|-----------|
| 36 | Personal service--regular (50100) | 9,353,000 |
| 37 | Temporary service (50200) | 36,000 |
| 38 | Holiday/overtime compensation (50300) | 11,000 |
| 39 | Supplies and materials (57000) | 216,000 |
| 40 | Travel (54000) | 110,000 |
| 41 | Contractual services (51000) | 1,804,000 |
| 42 | Equipment (56000) | 174,000 |
| 43 | Fringe benefits (60000) | 6,473,000 |
| 44 | Indirect costs (58800) | 293,000 |
| 45 | | ----- |

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Program account subtotal | 18,470,000 |
| 2 | | ----- |
| 3 | OCCUPATIONAL SAFETY AND HEALTH PROGRAM | 49,634,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Other | |
| 6 | Miscellaneous Special Revenue Fund | |
| 7 | DOL-Fee and Penalty Account - 21923 | |
| 8 | For services and expenses related to occupa- | |
| 9 | tional safety and health program enforce- | |
| 10 | ment activities (34203). | |
| 11 | Personal service--regular (50100) | 3,899,000 |
| 12 | Supplies and materials (57000) | 575,000 |
| 13 | Travel (54000) | 575,000 |
| 14 | Contractual services (51000) | 1,282,000 |
| 15 | Equipment (56000) | 100,000 |
| 16 | Fringe benefits (60000) | 2,685,000 |
| 17 | Indirect costs (58800) | 122,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 9,238,000 |
| 20 | | ----- |
| 21 | Special Revenue Funds - Other | |
| 22 | Training and Education Program on Occupational Safety | |
| 23 | and Health Fund | |
| 24 | Occupational Safety and Health Inspection Account - | |
| 25 | 21252 | |
| 26 | For services and expenses related to occupa- | |
| 27 | tional safety and health program enforce- | |
| 28 | ment activities. | |
| 29 | Notwithstanding any other provision of law | |
| 30 | to the contrary, the OGS Interchange and | |
| 31 | Transfer Authority, and the IT Interchange | |
| 32 | and Transfer Authority as defined in the | |
| 33 | 2023-24 state fiscal year state operations | |
| 34 | appropriation for the budget division | |
| 35 | program of the division of the budget, are | |
| 36 | deemed fully incorporated herein and a | |
| 37 | part of this appropriation as if fully | |
| 38 | stated (34203). | |
| 39 | Personal service--regular (50100) | 12,900,000 |
| 40 | Temporary service (50200) | 34,000 |
| 41 | Holiday/overtime compensation (50300) | 40,000 |
| 42 | Supplies and materials (57000) | 123,000 |
| 43 | Travel (54000) | 368,000 |
| 44 | Contractual services (51000) | 2,314,000 |
| 45 | Equipment (56000) | 126,000 |



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Fringe benefits (60000) | 8,934,000 |
| 2 | Indirect costs (58800) | 404,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 25,243,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Training and Education Program on Occupational Safety | |
| 8 | and Health Fund | |
| 9 | OSHA-Training and Education Account - 21251 | |
| 10 | For services and expenses related to occupa- | |
| 11 | tional safety and health program enforce- | |
| 12 | ment activities, services and expenses | |
| 13 | associated with reporting requirements | |
| 14 | included in the workers' compensation | |
| 15 | reform law of 2007 as well as activities | |
| 16 | previously funded from the department of | |
| 17 | labor general fund administration appro- | |
| 18 | priation. | |
| 19 | Notwithstanding any other provision of law | |
| 20 | to the contrary, the OGS Interchange and | |
| 21 | Transfer Authority, and the IT Interchange | |
| 22 | and Transfer Authority as defined in the | |
| 23 | 2023-24 state fiscal year state operations | |
| 24 | appropriation for the budget division | |
| 25 | program of the division of the budget, are | |
| 26 | deemed fully incorporated herein and a | |
| 27 | part of this appropriation as if fully | |
| 28 | stated (34203). | |
| 29 | Personal service--regular (50100) | 4,460,000 |
| 30 | Temporary service (50200) | 44,000 |
| 31 | Holiday/overtime compensation (50300) | 11,000 |
| 32 | Supplies and materials (57000) | 105,000 |
| 33 | Travel (54000) | 87,000 |
| 34 | Contractual services (51000) | 7,102,000 |
| 35 | Equipment (56000) | 91,000 |
| 36 | Fringe benefits (60000) | 3,112,000 |
| 37 | Indirect costs (58800) | 141,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 15,153,000 |
| 40 | | ----- |
| 41 | UNEMPLOYMENT INSURANCE BENEFIT PROGRAM | 250,000,000 |
| 42 | | ----- |
| 43 | Enterprise Funds | |
| 44 | Unemployment Insurance Benefit Fund | |
| 45 | Interest Assessment Account - 50651 | |



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 For payment of interest costs due on
2 advances from the federal unemployment
3 account under title XII of the social
4 security act (42 U.S. code sections 1321-
5 1324). Funds appropriated herein shall not
6 be used in whole or in part for any
7 purpose or in any manner which would
8 permit substitution for, or reduction in,
9 federal funds for unemployment insurance
10 administration or would cause the United
11 States government to withhold any part of
12 an administrative grant which would other-
13 wise be made (34787).

14 Contractual services (51000) 250,000,000
15



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Unemployment Insurance Administration Fund

4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
15 of the department of labor, subject to approval of the director of
16 the budget, is hereby authorized to grant additional compensation to
17 employees of the department of labor whose positions are funded in
18 whole or in part by the disabled veterans' outreach program special-
19 ists and/or local veterans' employment representative grant or
20 grants based on merit as determined pursuant to the performance
21 incentive program provided for in the grant consistent with the
22 terms of the grant and applicable provisions of federal law. The
23 payment of such extra compensation shall be in addition to and shall
24 not be part of an employee's basic annual salary and shall not
25 affect or impair any performance advancement payments, performance
26 awards, longevity payments or other rights or benefits to which an
27 employee may be entitled. Furthermore, any additional compensation
28 payable pursuant to this subdivision shall not be included as
29 compensation for retirement purposes. The amount appropriated herein
30 shall also include any Reed act funds that may be made available to
31 this state under section 903 of the social security act as amended
32 and in accordance with federal regulations, to be used under the
33 direction of the New York state department of labor subject to
34 approval of the director of the budget to pay the administrative
35 expenses of the employment security program, including the adminis-
36 tration of the unemployment insurance law and the administration of
37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2022-23 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (34218).

44 Personal service (50000) ... 228,601,000 (re. \$153,378,000)

45 Nonpersonal service (57050) ... 79,777,000 (re. \$52,927,000)

46 Fringe benefits (60090) ... 148,682,000 (re. \$106,198,000)

47 Indirect costs (58850) ... 709,000 (re. \$611,000)

48 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of administering unemployment insurance
2 programs, job service programs, workforce investment act programs,
3 employability development programs, other miscellaneous programs,
4 and a reserve for unanticipated funding, pursuant to federal grants
5 and contracts. A portion of this appropriation may be used to
6 provide information and advice regarding unemployment insurance
7 benefit appeals and hearing assistance. A portion of this appropri-
8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
10 of the department of labor, subject to approval of the director of
11 the budget, is hereby authorized to grant additional compensation to
12 employees of the department of labor whose positions are funded in
13 whole or in part by the disabled veterans' outreach program special-
14 ists and/or local veterans' employment representative grant or
15 grants based on merit as determined pursuant to the performance
16 incentive program provided for in the grant consistent with the
17 terms of the grant and applicable provisions of federal law. The
18 payment of such extra compensation shall be in addition to and shall
19 not be part of an employee's basic annual salary and shall not
20 affect or impair any performance advancement payments, performance
21 awards, longevity payments or other rights or benefits to which an
22 employee may be entitled. Furthermore, any additional compensation
23 payable pursuant to this subdivision shall not be included as
24 compensation for retirement purposes. The amount appropriated herein
25 shall also include any Reed act funds that may be made available to
26 this state under section 903 of the social security act as amended
27 and in accordance with federal regulations, to be used under the
28 direction of the New York state department of labor subject to
29 approval of the director of the budget to pay the administrative
30 expenses of the employment security program, including the adminis-
31 tration of the unemployment insurance law and the administration of
32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2021-22 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (34218).

| | | | | |
|----|---------------------------------|-------------|-------|---------------------|
| 39 | Personal service (50000) ... | 622,372,000 | ..... | (re. \$447,208,000) |
| 40 | Nonpersonal service (57050) ... | 416,980,000 | ..... | (re. \$270,143,000) |
| 41 | Fringe benefits (60090) ... | 359,173,000 | ..... | (re. \$251,608,000) |
| 42 | Indirect costs (58850) ... | 1,475,000 | ..... | (re. \$1,214,000) |

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses of administering unemployment insurance
45 programs, job service programs, workforce investment act programs,
46 employability development programs, other miscellaneous programs,
47 and a reserve for unanticipated funding, pursuant to federal grants
48 and contracts. A portion of this appropriation may be used to
49 provide information and advice regarding unemployment insurance
50 benefit appeals and hearing assistance. A portion of this appropri-
51 ation may be transferred to aid to localities.



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

| | | | |
|---------------------------------|-------------|-------|---------------------|
| Personal service (50000) ... | 622,372,000 | ..... | (re. \$409,947,000) |
| Nonpersonal service (57050) ... | 416,980,000 | ..... | (re. \$62,830,000) |
| Fringe benefits (60090) ... | 359,173,000 | ..... | (re. \$236,769,000) |
| Indirect costs (58850) ... | 1,475,000 | ..... | (re. \$1,328,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

| | | | |
|---------------------------------|-------------|-------|--------------------|
| Personal service (50000) ... | 177,486,000 | ..... | (re. \$57,597,000) |
| Nonpersonal service (57050) ... | 56,625,000 | ..... | (re. \$14,177,000) |
| Fringe benefits (60090) ... | 108,345,000 | ..... | (re. \$36,080,000) |
| Indirect costs (58850) ... | 332,000 | ..... | (re. \$19,000) |

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2022:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

| | | | |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ... | 5,665,000 | ..... | (re. \$4,190,000) |
| Nonpersonal service (57050) ... | 1,141,000 | ..... | (re. \$971,000) |
| Fringe benefits (60090) ... | 3,685,000 | ..... | (re. \$2,756,000) |
| Indirect costs (58850) ... | 159,000 | ..... | (re. \$127,000) |

By chapter 50, section 1, of the laws of 2021:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

| | | | |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ... | 4,155,000 | ..... | (re. \$2,329,000) |
| Nonpersonal service (57050) ... | 868,000 | ..... | (re. \$728,000) |



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 2,429,000 (re. \$1,306,000)
 2 Indirect costs (58850) ... 98,000 (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses of administering the unemployment insurance
 5 control fund program. The amount appropriated herein shall include
 6 up to \$16,000,000 credited to the unemployment insurance control
 7 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 8 are incurred for allowable services pursuant to chapter 5 of the
 9 laws of 2000 (34218).

10 Personal service (50000) ... 4,061,000 (re. \$3,271,000)
 11 Nonpersonal service (57050) ... 969,000 (re. \$902,000)
 12 Fringe benefits (60090) ... 2,344,000 (re. \$1,888,000)
 13 Indirect costs (58850) ... 126,000 (re. \$107,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses of administering the unemployment insurance
 16 control fund program. The amount appropriated herein shall include
 17 up to \$16,000,000 credited to the unemployment insurance control
 18 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 19 are incurred for allowable services pursuant to chapter 5 of the
 20 laws of 2000 (34218).

21 Personal service (50000) ... 4,220,000 (re. \$1,751,000)
 22 Nonpersonal service (57050) ... 841,000 (re. \$560,000)
 23 Fringe benefits (60090) ... 2,573,000 (re. \$1,084,000)
 24 Indirect costs (58850) ... 116,000 (re. \$41,000)

25 Special Revenue Funds - Federal

26 Unemployment Insurance Administration Fund

27 Unemployment Insurance Reemployment Services Account - 25902

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses of administering the reemployment services
 30 program. A portion of this appropriation may be transferred to aid
 31 to localities. The amount appropriated herein shall include any
 32 moneys credited to the reemployment service fund, created pursuant
 33 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 34 able services pursuant to chapter 589 of the laws of 1998.

35 Notwithstanding section 581-b of the labor law, or any other provision
 36 of law to the contrary, when annual contributions paid into the
 37 reemployment services fund by all eligible employers exceed
 38 \$35,000,000, excess contributions may be used for services and
 39 expenses of the unemployment insurance systems modernization
 40 project, for services and expenses of administering the unemployment
 41 insurance program, and for workforce development and employment and
 42 training programs. Services and expenses for workforce development
 43 shall be administered in consultation with the state workforce
 44 investment board established in article 24-A of the labor law and
 45 state agencies responsible for administration of workforce develop-
 46 ment programs. The amounts appropriated herein may be suballocated,
 47 transferred or otherwise made available to any other state depart-
 48 ment, agency or public authority (34218).



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 49,368,000 (re. \$34,959,000)
2 Nonpersonal service (57050) ... 97,420,000 (re. \$92,927,000)
3 Fringe benefits (60090) ... 32,109,000 (re. \$23,016,000)
4 Indirect costs (58850) ... 1,382,000 (re. \$1,067,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses of administering the reemployment services
7 program. A portion of this appropriation may be transferred to aid
8 to localities. The amount appropriated herein shall include any
9 moneys credited to the reemployment service fund, created pursuant
10 to chapter 589 of the laws of 1998, as costs are incurred for allow-
11 able services pursuant to chapter 589 of the laws of 1998.

12 Notwithstanding section 581-b of the labor law, or any other provision
13 of law to the contrary, when annual contributions paid into the
14 reemployment services fund by all eligible employers exceed
15 \$35,000,000, excess contributions may be used for services and
16 expenses of the unemployment insurance systems modernization
17 project, for services and expenses of administering the unemployment
18 insurance program, and for workforce development and employment and
19 training programs. Services and expenses for workforce development
20 shall be administered in consultation with the state workforce
21 investment board established in article 24-A of the labor law and
22 state agencies responsible for administration of workforce develop-
23 ment programs. The amounts appropriated herein may be suballocated,
24 transferred or otherwise made available to any other state depart-
25 ment, agency or public authority (34218).

26 Personal service (50000) ... 31,744,000 (re. \$7,515,000)
27 Nonpersonal service (57050) ... 47,412,000 (re. \$19,692,000)
28 Fringe benefits (60090) ... 18,554,000 (re. \$3,608,000)
29 Indirect costs (58850) ... 749,000 (re. \$108,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses of administering the reemployment services
32 program. A portion of this appropriation may be transferred to aid
33 to localities. The amount appropriated herein shall include any
34 moneys credited to the reemployment service fund, created pursuant
35 to chapter 589 of the laws of 1998, as costs are incurred for allow-
36 able services pursuant to chapter 589 of the laws of 1998.

37 Notwithstanding section 581-b of the labor law, or any other provision
38 of law to the contrary, when annual contributions paid into the
39 reemployment services fund by all eligible employers exceed
40 \$35,000,000, excess contributions may be used for services and
41 expenses of the unemployment insurance systems modernization
42 project, for services and expenses of administering the unemployment
43 insurance program, and for workforce development and employment and
44 training programs. Services and expenses for workforce development
45 shall be administered in consultation with the state workforce
46 investment board established in article 24-A of the labor law and
47 state agencies responsible for administration of workforce develop-
48 ment programs. The amounts appropriated herein may be suballocated,
49 transferred or otherwise made available to any other state depart-
50 ment, agency or public authority (34218).



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 37,787,000 (re. \$29,781,000)
 2 Nonpersonal service (57050) ... 36,594,000 (re. \$18,163,000)
 3 Fringe benefits (60090) ... 23,035,000 (re. \$18,414,000)
 4 Indirect costs (58850) ... 1,043,000 (re. \$853,000)

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses of administering the reemployment services
 7 program. A portion of this appropriation may be transferred to aid
 8 to localities. The amount appropriated herein shall include any
 9 moneys credited to the reemployment service fund, created pursuant
 10 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 11 able services pursuant to chapter 589 of the laws of 1998.

12 Notwithstanding section 581-b of the labor law, or any other provision
 13 of law to the contrary, when annual contributions paid into the
 14 reemployment services fund by all eligible employers exceed
 15 \$35,000,000, excess contributions may be used for services and
 16 expenses of the unemployment insurance systems modernization
 17 project, for services and expenses of administering the unemployment
 18 insurance program, and for workforce development and employment and
 19 training programs. Services and expenses for workforce development
 20 shall be administered in consultation with the state workforce
 21 investment board established in article 24-A of the labor law and
 22 state agencies responsible for administration of workforce develop-
 23 ment programs. The amounts appropriated herein may be suballocated,
 24 transferred or otherwise made available to any other state depart-
 25 ment, agency or public authority (34218).

26 Nonpersonal service (57050) ... 36,594,000 (re. \$12,733,000)
 27 Fringe benefits (60090) ... 23,035,000 (re. \$217,000)
 28 Indirect costs (58850) ... 1,043,000 (re. \$12,000)

29 Special Revenue Funds - Federal

30 Unemployment Insurance Administration Fund

31 Unemployment Insurance Renovation Fund Account - 25904

32 By chapter 50, section 1, of the laws of 2018:

33 For services and expenses of the unemployment insurance renovation
 34 fund. The amount appropriated herein shall include any funds credit-
 35 ed to the unemployment insurance renovation sub fund as costs are
 36 incurred (34218).

37 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

38 Internal Service Funds

39 Agencies Internal Service Account

40 Labor Contact Center Account - 55071

41 By chapter 50, section 1, of the laws of 2022:

42 For payments related to the planning, development and establishment of
 43 a new statewide contact center within the department of tax and
 44 finance, the office of children and family services and the depart-
 45 ment of labor on behalf of customer state agencies.

46 Notwithstanding any other provision of law to the contrary, for the
 47 purpose of planning, developing and/or implementing the consol-



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 idation of administration, business services, procurement, informa-
 2 tion technology and/or other functions shared among agencies to
 3 improve the efficiency and effectiveness of government operations,
 4 the amounts appropriated herein may be (i) interchanged without
 5 limit, (ii) transferred between any other state operations appropri-
 6 ations within this agency or to any other state operations appropri-
 7 ations of any state department, agency or public authority, and/or
 8 (iii) suballocated to any state department, agency or public author-
 9 ity with the approval of the director of the budget who shall file
 10 such approval with the department of audit and control and copies
 11 thereof with the chairman of the senate finance committee and the
 12 chairman of the assembly ways and means committee (34770).
 13 Personal service--regular (50100) ... 6,528,000 (re. \$5,692,000)
 14 Temporary service (50200) ... 200,000 (re. \$182,000)
 15 Holiday/overtime compensation (50300) ... 200,000 (re. \$199,000)
 16 Supplies and materials (57000) ... 41,000 (re. \$38,000)
 17 Travel (54000) ... 8,000 (re. \$7,000)
 18 Contractual services (51000) ... 1,537,000 (re. \$1,340,000)
 19 Equipment (56000) ... 68,000 (re. \$66,000)
 20 Fringe benefits (60000) ... 4,563,000 (re. \$4,046,000)
 21 Indirect costs (58800) ... 195,000 (re. \$170,000)

22 EMPLOYMENT AND TRAINING PROGRAM

23 Special Revenue Funds - Federal
 24 Federal Emergency Employment Act Fund
 25 Federal Workforce Investment Act Account - 26001

26 By chapter 50, section 1, of the laws of 2022:
 27 For the administration and operation of employment and training
 28 programs as funded by grants under the workforce investment act,
 29 public law 105-220, and the workforce innovation and opportunity
 30 act, public law 113-128, including grants to other governmental
 31 units, community-based organizations, non-profit and for profit
 32 organizations, suballocations to state departments and agencies and
 33 a portion may be transferred to aid to localities, according to the
 34 following:
 35 For services and expenses of statewide activities, including but not
 36 limited to state administration and technical assistance to local
 37 workforce investment areas, pursuant to an expenditure plan approved
 38 by the director of the budget. Of the moneys appropriated herein for
 39 statewide activities, the state workforce investment board shall
 40 assist the governor in developing programs and identifying activ-
 41 ities to be funded through the statewide reserve pursuant to section
 42 134 of the federal workforce investment act, PL 105-220, and section
 43 134 of the workforce innovation and opportunity act, public law
 44 113-128, and the commissioner of labor shall periodically report to
 45 the state workforce investment board on such programs and activities
 46 which shall be developed giving consideration to the strategic
 47 training alliance program and other existing programs.
 48 Statewide employment and training activities may include one-to-one
 49 business advisement and training for qualified enrollees of the



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 self-employment assistance program which may be operated by the
 2 state's small business development centers or the entrepreneurial
 3 assistance program (34780).
 4 Personal service (50000) ... 18,095,000 (re. \$14,261,000)
 5 Nonpersonal service (57050) ... 11,619,000 (re. \$9,672,000)
 6 Fringe benefits (60090) ... 11,769,000 (re. \$9,361,000)
 7 For services and expenses of adult, youth and dislocated worker
 8 employment and training local workforce investment area programs and
 9 statewide rapid response activities (34779).
 10 Personal service (50000) ... 3,279,000 (re. \$608,000)
 11 Nonpersonal service (57050) ... 17,260,000 (re. \$16,815,000)
 12 Fringe benefits (60090) ... 2,133,000 (re. \$431,000)
 13 For services and expenses of miscellaneous workforce investment act,
 14 public law 105-220, and workforce innovation and opportunity act,
 15 public law 113-128, national reserve grants and other federal
 16 employment and training grants and federally administered programs
 17 (34778).
 18 Personal service (50000) ... 3,000,000 (re. \$2,242,000)
 19 Nonpersonal service (57050) ... 15,049,000 (re. \$14,708,000)
 20 Fringe benefits (60090) ... 1,951,000 (re. \$1,480,000)

21 By chapter 50, section 1, of the laws of 2021:
 22 For the administration and operation of employment and training
 23 programs as funded by grants under the workforce investment act,
 24 public law 105-220, and the workforce innovation and opportunity
 25 act, public law 113-128, including grants to other governmental
 26 units, community-based organizations, non-profit and for profit
 27 organizations, suballocations to state departments and agencies and
 28 a portion may be transferred to aid to localities, according to the
 29 following:
 30 For services and expenses of statewide activities, including but not
 31 limited to state administration and technical assistance to local
 32 workforce investment areas, pursuant to an expenditure plan approved
 33 by the director of the budget. Of the moneys appropriated herein for
 34 statewide activities, the state workforce investment board shall
 35 assist the governor in developing programs and identifying activ-
 36 ities to be funded through the statewide reserve pursuant to section
 37 134 of the federal workforce investment act, PL 105-220, and section
 38 134 of the workforce innovation and opportunity act, public law
 39 113-128, and the commissioner of labor shall periodically report to
 40 the state workforce investment board on such programs and activities
 41 which shall be developed giving consideration to the strategic
 42 training alliance program and other existing programs.
 43 Statewide employment and training activities may include one-to-one
 44 business advisement and training for qualified enrollees of the
 45 self-employment assistance program which may be operated by the
 46 state's small business development centers or the entrepreneurial
 47 assistance program (34780).
 48 Personal service (50000) ... 13,100,000 (re. \$943,000)
 49 Nonpersonal service (57050) ... 12,465,000 (re. \$5,015,000)
 50 Fringe benefits (60090) ... 7,560,000 (re. \$918,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of adult, youth and dislocated worker
 2 employment and training local workforce investment area programs and
 3 statewide rapid response activities (34779).
 4 Personal service (50000) ... 3,499,000 (re. \$860,000)
 5 Nonpersonal service (57050) ... 7,474,000 (re. \$6,651,000)
 6 Fringe benefits (60090) ... 2,019,000 (re. \$380,000)
 7 For services and expenses of miscellaneous workforce investment act,
 8 public law 105-220, and workforce innovation and opportunity act,
 9 public law 113-128, national reserve grants and other federal
 10 employment and training grants and federally administered programs
 11 (34778).
 12 Personal service (50000) ... 3,000,000 (re. \$594,000)
 13 Nonpersonal service (57050) ... 15,269,000 (re. \$9,898,000)
 14 Fringe benefits (60090) ... 1,731,000 (re. \$734,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 For the administration and operation of employment and training
 17 programs as funded by grants under the workforce investment act,
 18 public law 105-220, and the workforce innovation and opportunity
 19 act, public law 113-128, including grants to other governmental
 20 units, community-based organizations, non-profit and for profit
 21 organizations, suballocations to state departments and agencies and
 22 a portion may be transferred to aid to localities, according to the
 23 following:
 24 For services and expenses of statewide activities, including but not
 25 limited to state administration and technical assistance to local
 26 workforce investment areas, pursuant to an expenditure plan approved
 27 by the director of the budget. Of the moneys appropriated herein for
 28 statewide activities, the state workforce investment board shall
 29 assist the governor in developing programs and identifying activ-
 30 ities to be funded through the statewide reserve pursuant to section
 31 134 of the federal workforce investment act, PL 105-220, and section
 32 134 of the workforce innovation and opportunity act, public law
 33 113-128, and the commissioner of labor shall periodically report to
 34 the state workforce investment board on such programs and activities
 35 which shall be developed giving consideration to the strategic
 36 training alliance program and other existing programs.
 37 Statewide employment and training activities may include one-to-one
 38 business advisement and training for qualified enrollees of the
 39 self-employment assistance program which may be operated by the
 40 state's small business development centers or the entrepreneurial
 41 assistance program (34780).
 42 Personal service (50000) ... 13,100,000 (re. \$2,401,000)
 43 Nonpersonal service (57050) ... 12,465,000 (re. \$5,028,000)
 44 Fringe benefits (60090) ... 7,560,000 (re. \$310,000)
 45 For services and expenses of adult, youth and dislocated worker
 46 employment and training local workforce investment area programs and
 47 statewide rapid response activities (34779).
 48 Personal service (50000) ... 3,499,000 (re. \$2,819,000)
 49 Nonpersonal service (57050) ... 7,474,000 (re. \$3,049,000)
 50 Fringe benefits (60090) ... 2,019,000 (re. \$1,624,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of miscellaneous workforce investment act,
 2 public law 105-220, and workforce innovation and opportunity act,
 3 public law 113-128, national reserve grants and other federal
 4 employment and training grants and federally administered programs
 5 (34778).
 6 Personal service (50000) ... 3,000,000 (re. \$2,976,000)
 7 Nonpersonal service (57050) ... 15,269,000 (re. \$11,267,000)
 8 Fringe benefits (60090) ... 1,731,000 (re. \$1,717,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For the administration and operation of employment and training
 11 programs as funded by grants under the workforce investment act,
 12 public law 105-220, and the workforce innovation and opportunity
 13 act, public law 113-128, including grants to other governmental
 14 units, community-based organizations, non-profit and for profit
 15 organizations, suballocations to state departments and agencies and
 16 a portion may be transferred to aid to localities, according to the
 17 following:

18 For services and expenses of statewide activities, including but not
 19 limited to state administration and technical assistance to local
 20 workforce investment areas, pursuant to an expenditure plan approved
 21 by the director of the budget. Of the moneys appropriated herein for
 22 statewide activities, the state workforce investment board shall
 23 assist the governor in developing programs and identifying activ-
 24 ities to be funded through the statewide reserve pursuant to section
 25 134 of the federal workforce investment act, PL 105-220, and section
 26 134 of the workforce innovation and opportunity act, public law
 27 113-128, and the commissioner of labor shall periodically report to
 28 the state workforce investment board on such programs and activities
 29 which shall be developed giving consideration to the strategic
 30 training alliance program and other existing programs.

31 Statewide employment and training activities may include one-to-one
 32 business advisement and training for qualified enrollees of the
 33 self-employment assistance program which may be operated by the
 34 state's small business development centers or the entrepreneurial
 35 assistance program (34780).

36 Personal service (50000) ... 5,629,000 (re. \$1,267,000)
 37 Nonpersonal service (57050) ... 16,030,000 (re. \$5,561,000)
 38 Fringe benefits (60090) ... 3,431,000 (re. \$767,000)

39 For services and expenses of adult, youth and dislocated worker
 40 employment and training local workforce investment area programs and
 41 statewide rapid response activities (34779).

42 Personal service (50000) ... 8,626,000 (re. \$349,000)
 43 Nonpersonal service (57050) ... 9,176,000 (re. \$3,853,000)
 44 Fringe benefits (60090) ... 5,258,000 (re. \$251,000)

45 For services and expenses of miscellaneous workforce investment act,
 46 public law 105-220, and workforce innovation and opportunity act,
 47 public law 113-128, national reserve grants and other federal
 48 employment and training grants and federally administered programs
 49 (34778).

50 Personal service (50000) ... 3,000,000 (re. \$2,906,000)
 51 Nonpersonal service (57050) ... 15,171,000 (re. \$15,158,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 1,829,000 (re. \$1,772,000)

2 Special Revenue Funds - Other

3 Unemployment Insurance Interest and Penalty Fund

4 Unemployment Insurance Interest and Penalty Account - 23601

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of the department of labor employment and

7 training programs (34222).

8 Personal service--regular (50100) ... 2,524,000 (re. \$2,391,000)

9 Temporary service (50200) ... 3,000 (re. \$3,000)

10 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)

11 Supplies and materials (57000) ... 92,000 (re. \$85,000)

12 Travel (54000) ... 21,000 (re. \$21,000)

13 Contractual services (51000) ... 688,000 (re. \$683,000)

14 Equipment (56000) ... 50,000 (re. \$46,000)

15 Fringe benefits (60000) ... 1,667,000 (re. \$1,582,000)

16 Indirect costs (58800) ... 72,000 (re. \$68,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses of the department of labor employment and

19 training programs (34222).

20 Personal service--regular (50100) ... 2,255,000 (re. \$2,149,000)

21 Supplies and materials (57000) ... 89,000 (re. \$80,000)

22 Travel (54000) ... 20,000 (re. \$20,000)

23 Contractual services (51000) ... 665,000 (re. \$658,000)

24 Equipment (56000) ... 49,000 (re. \$32,000)

25 Fringe benefits (60000) ... 1,411,000 (re. \$1,352,000)

26 Indirect costs (58800) ... 78,000 (re. \$61,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses of the department of labor employment and

29 training programs (34222).

30 Personal service--regular (50100) ... 2,255,000 (re. \$1,954,000)

31 Supplies and materials (57000) ... 89,000 (re. \$69,000)

32 Travel (54000) ... 20,000 (re. \$20,000)

33 Contractual services (51000) ... 665,000 (re. \$377,000)

34 Equipment (56000) ... 49,000 (re. \$45,000)

35 Fringe benefits (60000) ... 1,411,000 (re. \$1,229,000)

36 Indirect costs (58800) ... 78,000 (re. \$56,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses of the department of labor employment and

39 training programs (34222).

40 Personal service--regular (50100) ... 2,255,000 (re. \$1,921,000)

41 Supplies and materials (57000) ... 89,000 (re. \$67,000)

42 Travel (54000) ... 20,000 (re. \$18,000)

43 Contractual services (51000) ... 636,000 (re. \$576,000)

44 Equipment (56000) ... 49,000 (re. \$46,000)

45 Fringe benefits (60000) ... 1,444,000 (re. \$1,205,000)

46 Indirect costs (58800) ... 74,000 (re. \$54,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 LABOR STANDARDS PROGRAM

2 Special Revenue Funds - Other
 3 Child Performer Protection Fund
 4 DOL-Child Performer Protection Account - 20401

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to labor standards program enforce-
 7 ment activities (34788).
 8 Personal service--regular (50100) ... 397,000 (re. \$293,000)
 9 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 10 Travel (54000) ... 2,000 (re. \$2,000)
 11 Contractual services (51000) ... 77,000 (re. \$72,000)
 12 Equipment (56000) ... 5,000 (re. \$5,000)
 13 Fringe benefits (60000) ... 263,000 (re. \$197,000)
 14 Indirect costs (58800) ... 12,000 (re. \$9,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses related to labor standards program enforce-
 17 ment activities (34788).
 18 Personal service--regular (50100) ... 366,000 (re. \$136,000)
 19 Supplies and materials (57000) ... 15,000 (re. \$12,000)
 20 Contractual services (51000) ... 54,000 (re. \$34,000)
 21 Equipment (56000) ... 5,000 (re. \$5,000)
 22 Fringe benefits (60000) ... 230,000 (re. \$89,000)
 23 Indirect costs (58800) ... 13,000 (re. \$5,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 DOL-Fee and Penalty Account - 21923

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses related to labor standards program enforce-
 29 ment activities (34788).
 30 Personal service--regular (50100) ... 8,910,000 (re. \$8,910,000)
 31 Supplies and materials (57000) ... 17,000 (re. \$17,000)
 32 Travel (54000) ... 26,000 (re. \$26,000)
 33 Contractual services (51000) ... 1,183,000 (re. \$1,157,000)
 34 Equipment (56000) ... 60,000 (re. \$60,000)
 35 Fringe benefits (60000) ... 5,870,000 (re. \$5,870,000)
 36 Indirect costs (58800) ... 252,000 (re. \$252,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to labor standards program enforce-
 39 ment activities (34788).
 40 Personal service--regular (50100) ... 6,948,000 (re. \$4,213,000)
 41 Travel (54000) ... 5,000 (re. \$5,000)
 42 Contractual services (51000) ... 1,099,000 (re. \$1,043,000)
 43 Equipment (56000) ... 50,000 (re. \$38,000)
 44 Fringe benefits (60000) ... 4,337,000 (re. \$2,608,000)
 45 Indirect costs (58800) ... 239,000 (re. \$112,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Public Work Enforcement Account - 21998

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses to implement chapter 511 of the laws of 1995
 6 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 7 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 8 laws of 2005 (34788).

| | | | | |
|----|---|-----------|-------|-------------------|
| 9 | Personal service--regular (50100) ... | 4,334,000 | ..... | (re. \$2,301,000) |
| 10 | Temporary service (50200) ... | 9,000 | ..... | (re. \$7,000) |
| 11 | Holiday/overtime compensation (50300) ... | 2,000 | ..... | (re. \$1,200) |
| 12 | Supplies and materials (57000) ... | 72,000 | ..... | (re. \$43,000) |
| 13 | Travel (54000) ... | 66,000 | ..... | (re. \$42,000) |
| 14 | Contractual services (51000) ... | 801,000 | ..... | (re. \$564,000) |
| 15 | Equipment (56000) ... | 45,000 | ..... | (re. \$34,000) |
| 16 | Fringe benefits (60000) ... | 2,862,000 | ..... | (re. \$1,637,000) |
| 17 | Indirect costs (58800) ... | 123,000 | ..... | (re. \$63,000) |

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses to implement chapter 511 of the laws of 1995
 20 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 21 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 22 laws of 2005 (34788).

| | | | | |
|----|---------------------------------------|-----------|-------|-----------------|
| 23 | Personal service--regular (50100) ... | 2,770,000 | ..... | (re. \$256,000) |
| 24 | Supplies and materials (57000) ... | 49,000 | ..... | (re. \$15,000) |
| 25 | Contractual services (51000) ... | 352,000 | ..... | (re. \$112,000) |
| 26 | Equipment (56000) ... | 30,000 | ..... | (re. \$19,000) |
| 27 | Fringe benefits (60000) ... | 1,736,000 | ..... | (re. \$199,000) |
| 28 | Indirect costs (58800) ... | 96,000 | ..... | (re. \$9,000) |

29 Special Revenue Funds - Other
 30 Training and Education Program on Occupational Safety and Health Fund
 31 OSHA-Training and Education Account - 21251

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses related to labor standards program enforce-
 34 ment activities.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2022-23 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (34788).

| | | | | |
|----|---|-----------|-------|-------------------|
| 41 | Personal service--regular (50100) ... | 9,538,000 | ..... | (re. \$3,753,000) |
| 42 | Temporary service (50200) ... | 35,000 | ..... | (re. \$32,000) |
| 43 | Holiday/overtime compensation (50300) ... | 10,000 | ..... | (re. \$8,000) |
| 44 | Supplies and materials (57000) ... | 216,000 | ..... | (re. \$144,000) |
| 45 | Travel (54000) ... | 110,000 | ..... | (re. \$98,000) |
| 46 | Contractual services (51000) ... | 1,804,000 | ..... | (re. \$1,778,000) |
| 47 | Equipment (56000) ... | 174,000 | ..... | (re. \$150,000) |
| 48 | Fringe benefits (60000) ... | 6,312,000 | ..... | (re. \$2,980,000) |



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 271,000 (re. \$109,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to labor standards program enforce-
4 ment activities.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2021-22 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (34788).

11 Personal service--regular (50100) ... 7,659,000 (re. \$90,000)

12 Temporary service (50200) ... 35,000 (re. \$12,000)

13 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)

14 Supplies and materials (57000) ... 185,000 (re. \$75,000)

15 Travel (54000) ... 112,000 (re. \$98,000)

16 Contractual services (51000) ... 1,447,000 (re. \$915,000)

17 Equipment (56000) ... 150,000 (re. \$98,000)

18 Fringe benefits (60000) ... 4,807,000 (re. \$126,000)

19 Indirect costs (58800) ... 265,000 (re. \$6,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to labor standards program enforce-
22 ment activities.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, and the IT Interchange and
25 Transfer Authority as defined in the 2020-21 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (34788).

29 Supplies and materials (57000) ... 185,000 (re. \$80,000)

30 Travel (54000) ... 112,000 (re. \$104,000)

31 Contractual services (51000) ... 1,447,000 (re. \$529,000)

32 Equipment (56000) ... 150,000 (re. \$24,000)

33 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 DOL-Fee and Penalty Account - 21923

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to occupational safety and health
39 program enforcement activities (34203).

40 Personal service--regular (50100) ... 3,851,000 (re. \$3,851,000)

41 Temporary service (50200) ... 24,000 (re. \$24,000)

42 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)

43 Supplies and materials (57000) ... 639,000 (re. \$473,000)

44 Travel (54000) ... 639,000 (re. \$519,000)

45 Contractual services (51000) ... 1,283,000 (re. \$1,283,000)

46 Equipment (56000) ... 100,000 (re. \$100,000)

47 Fringe benefits (60000) ... 2,568,000 (re. \$2,568,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 110,000 (re. \$110,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to occupational safety and health

4 program enforcement activities (34203).

5 Supplies and materials (57000) ... 300,000 (re. \$279,000)

6 Travel (54000) ... 300,000 (re. \$300,000)

7 Contractual services (51000) ... 602,000 (re. \$489,000)

8 Special Revenue Funds - Other

9 Training and Education Program on Occupational Safety and Health Fund

10 Occupational Safety and Health Inspection Account - 21252

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to occupational safety and health

13 program enforcement activities.

14 Notwithstanding any other provision of law to the contrary, the OGS

15 Interchange and Transfer Authority, and the IT Interchange and

16 Transfer Authority as defined in the 2022-23 state fiscal year state

17 operations appropriation for the budget division program of the

18 division of the budget, are deemed fully incorporated herein and a

19 part of this appropriation as if fully stated (34203).

20 Personal service--regular (50100) ... 13,166,000 (re. \$6,672,000)

21 Temporary service (50200) ... 10,000 (re. \$7,000)

22 Holiday/overtime compensation (50300) ... 16,000 (re. \$3,000)

23 Supplies and materials (57000) ... 123,000 (re. \$123,000)

24 Travel (54000) ... 368,000 (re. \$182,000)

25 Contractual services (51000) ... 2,372,000 (re. \$1,767,000)

26 Equipment (56000) ... 126,000 (re. \$126,000)

27 Fringe benefits (60000) ... 8,689,000 (re. \$4,754,000)

28 Indirect costs (58800) ... 373,000 (re. \$182,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to occupational safety and health

31 program enforcement activities.

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority, and the IT Interchange and

34 Transfer Authority as defined in the 2021-22 state fiscal year state

35 operations appropriation for the budget division program of the

36 division of the budget, are deemed fully incorporated herein and a

37 part of this appropriation as if fully stated (34203).

38 Personal service--regular (50100) ... 10,022,000 (re. \$5,276,000)

39 Holiday/overtime compensation (50300) ... 16,000 (re. \$16,000)

40 Supplies and materials (57000) ... 100,000 (re. \$37,000)

41 Travel (54000) ... 300,000 (re. \$116,000)

42 Contractual services (51000) ... 1,936,000 (re. \$1,198,000)

43 Equipment (56000) ... 103,000 (re. \$69,000)

44 Fringe benefits (60000) ... 6,269,000 (re. \$3,373,000)

45 Indirect costs (58800) ... 345,000 (re. \$150,000)

46 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to occupational safety and health
 2 program enforcement activities.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (34203).
 9 Contractual services (51000) ... 1,936,000 (re. \$210,000)

10 Special Revenue Funds - Other
 11 Training and Education Program on Occupational Safety and Health Fund
 12 OSHA-Training and Education Account - 21251

13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to occupational safety and health
 15 program enforcement activities, services and expenses associated
 16 with reporting requirements included in the workers' compensation
 17 reform law of 2007 as well as activities previously funded from the
 18 department of labor general fund administration appropriation.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2022-23 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (34203).
 25 Personal service--regular (50100) ... 4,536,000 (re. \$3,448,000)
 26 Temporary service (50200) ... 44,000 (re. \$33,000)
 27 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)
 28 Supplies and materials (57000) ... 105,000 (re. \$92,000)
 29 Travel (54000) ... 90,000 (re. \$85,000)
 30 Contractual services (51000) ... 7,104,000 (re. \$6,522,000)
 31 Equipment (56000) ... 109,000 (re. \$92,000)
 32 Fringe benefits (60000) ... 3,024,000 (re. \$2,344,000)
 33 Indirect costs (58800) ... 130,000 (re. \$97,000)

34 By chapter 50, section 1, of the laws of 2021:
 35 For services and expenses related to occupational safety and health
 36 program enforcement activities, services and expenses associated
 37 with reporting requirements included in the workers' compensation
 38 reform law of 2007 as well as activities previously funded from the
 39 department of labor general fund administration appropriation.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34203).
 46 Personal service--regular (50100) ... 3,512,000 (re. \$1,959,000)
 47 Temporary service (50200) ... 44,000 (re. \$19,000)
 48 Holiday/overtime compensation (50300) ... 11,000 (re. \$8,000)
 49 Supplies and materials (57000) ... 87,000 (re. \$58,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 92,000 (re. \$86,000)
2 Contractual services (51000) ... 6,859,000 (re. \$4,079,000)
3 Equipment (56000) ... 90,000 (re. \$66,000)
4 Fringe benefits (60000) ... 2,227,000 (re. \$1,317,000)
5 Indirect costs (58800) ... 125,000 (re. \$59,000)

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to occupational safety and health
8 program enforcement activities, services and expenses associated
9 with reporting requirements included in the workers' compensation
10 reform law of 2007 as well as activities previously funded from the
11 department of labor general fund administration appropriation.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, and the IT Interchange and
14 Transfer Authority as defined in the 2020-21 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (34203).

18 Personal service--regular (50100) ... 3,512,000 (re. \$2,124,000)
19 Temporary service (50200) ... 44,000 (re. \$44,000)
20 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)
21 Supplies and materials (57000) ... 87,000 (re. \$79,000)
22 Travel (54000) ... 92,000 (re. \$91,000)
23 Contractual services (51000) ... 6,859,000 (re. \$3,591,000)
24 Equipment (56000) ... 90,000 (re. \$90,000)
25 Fringe benefits (60000) ... 2,227,000 (re. \$1,420,000)
26 Indirect costs (58800) ... 125,000 (re. \$64,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to occupational safety and health
29 program enforcement activities, services and expenses associated
30 with reporting requirements included in the workers' compensation
31 reform law of 2007 as well as activities previously funded from the
32 department of labor general fund administration appropriation.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2019-20 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (34203).

39 Personal service--regular (50100) ... 3,490,000 (re. \$1,637,000)
40 Contractual services (51000) ... 6,863,000 (re. \$1,090,000)
41 Fringe benefits (60000) ... 2,266,000 (re. \$1,022,000)
42 Indirect costs (58800) ... 116,000 (re. \$47,000)



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 154,884,000 | 0 |
| 4 | Special Revenue Funds - Federal | 50,186,000 | 50,176,000 |
| 5 | Special Revenue Funds - Other | 121,965,000 | 0 |
| 6 | Internal Service Funds | 17,391,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 344,426,000 | 50,176,000 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 23,580,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (81001).

24 Personal service--regular (50100) 19,526,000
 25 Temporary service (50200) 166,000
 26 Holiday/overtime compensation (50300) 38,000
 27 Supplies and materials (57000) 775,000
 28 Travel (54000) 107,000
 29 Contractual services (51000) 1,968,000
 30 Equipment (56000) 1,000,000
 31

32 APPEALS AND OPINIONS PROGRAM 10,503,000
 33

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses related to the
 37 appeals and opinions program.
 38 Notwithstanding any law to the contrary, the
 39 amounts herein appropriated may be inter-
 40 changed or transferred without limit to
 41 any other appropriation in any other
 42 program or fund within the department of



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 law, with the approval of the director of
2 the budget (35109).

3 Personal service--regular (50100) 9,382,000
4 Temporary service (50200) 27,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 439,000
7 Travel (54000) 20,000
8 Contractual services (51000) 634,000
9

10 CANNABIS MANAGEMENT PROGRAM 2,760,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 cannabis management program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget.

23 Personal service--regular (50100) 2,200,000
24 Contractual services (51000) 560,000
25

26 COUNSEL FOR THE STATE PROGRAM 90,016,000
27

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the
31 counsel for the state program.
32 Notwithstanding any law to the contrary, the
33 amounts herein appropriated may be inter-
34 changed or transferred without limit to
35 any other appropriation in any other
36 program or fund within the department of
37 law, with the approval of the director of
38 the budget (35110).

39 Personal service--regular (50100) 38,497,000
40 Temporary service (50200) 81,000
41 Holiday/overtime compensation (50300) 2,000



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Supplies and materials (57000) | 1,000 |
| 2 | Contractual services (51000) | 3,911,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 42,492,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Environmental Protection and Oil Spill Compensation Fund | |
| 8 | Department of Environmental Conservation Account - 21206 | |
| 9 | For services and expenses related to the oil | |
| 10 | spill program, including suballocation to | |
| 11 | other state departments and agencies | |
| 12 | (35110). | |
| 13 | Personal service--regular (50100) | 1,564,000 |
| 14 | Contractual services (51000) | 50,000 |
| 15 | Fringe benefits (60000) | 1,048,000 |
| 16 | Indirect costs (58800) | 39,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 2,701,000 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Other | |
| 21 | Miscellaneous Special Revenue Fund | |
| 22 | Litigation Settlement and Civil Recovery Account - 22117 | |
| 23 | For services and expenses related to the | |
| 24 | counsel for the state program. | |
| 25 | Notwithstanding any law to the contrary, the | |
| 26 | amounts herein appropriated may be inter- | |
| 27 | changed or transferred without limit to | |
| 28 | any other appropriation in any other | |
| 29 | program or fund within the department of | |
| 30 | law, with the approval of the director of | |
| 31 | the budget (35110). | |
| 32 | Personal service--regular (50100) | 1,646,000 |
| 33 | Holiday/overtime compensation (50300) | 1,000 |
| 34 | Supplies and materials (57000) | 1,485,000 |
| 35 | Travel (54000) | 495,000 |
| 36 | Contractual services (51000) | 22,659,000 |
| 37 | Fringe benefits (60000) | 1,105,000 |
| 38 | Indirect costs (58800) | 41,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 27,432,000 |
| 41 | | ----- |
| 42 | Internal Service Funds | |
| 43 | Agencies Internal Service Fund | |
| 44 | Civil Recoveries Account - 55074 | |



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 counsel for the state program.
3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget (35110).

| | | |
|----|---|------------|
| 10 | Personal service--regular (50100) | 6,482,000 |
| 11 | Contractual services (51000) | 6,400,000 |
| 12 | Fringe benefits (60000) | 4,346,000 |
| 13 | Indirect costs (58800) | 163,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 17,391,000 |
| 16 | | ----- |

| | | |
|----|---------------------------------------|------------|
| 17 | CRIMINAL INVESTIGATIONS PROGRAM | 15,157,000 |
| 18 | | ----- |

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 criminal investigations program.
23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget (35111).

| | | |
|----|---|------------|
| 30 | Personal service--regular (50100) | 14,161,000 |
| 31 | Holiday/overtime compensation (50300) | 620,000 |
| 32 | Supplies and materials (57000) | 12,000 |
| 33 | Travel (54000) | 94,000 |
| 34 | Contractual services (51000) | 270,000 |
| 35 | | ----- |

| | | |
|----|--------------------------------|------------|
| 36 | CRIMINAL JUSTICE PROGRAM | 19,826,000 |
| 37 | | ----- |

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses related to the
41 criminal justice program.
42 Notwithstanding any law to the contrary, the
43 amounts herein appropriated may be inter-
44 changed or transferred without limit to



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35112).

| | | |
|----|---|------------|
| 5 | Personal service--regular (50100) | 10,820,000 |
| 6 | Holiday/overtime compensation (50300) | 22,000 |
| 7 | Supplies and materials (57000) | 12,000 |
| 8 | Travel (54000) | 60,000 |
| 9 | Contractual services (51000) | 1,284,000 |
| 10 | | ----- |
| 11 | Total amount available | 12,198,000 |
| 12 | | ----- |

13 For services and expenses related to the
14 office of special investigations (OSI)
15 (35118).

| | | |
|----|---|------------|
| 16 | Personal service--regular (50100) | 4,454,000 |
| 17 | Holiday/overtime compensation (50300) | 36,000 |
| 18 | Supplies and materials (57000) | 94,000 |
| 19 | Travel (54000) | 77,000 |
| 20 | Contractual services (51000) | 1,117,000 |
| 21 | Equipment (56000) | 478,000 |
| 22 | | ----- |
| 23 | Total amount available | 6,256,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 18,454,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Department of Law Seized Assets Account - 21990

30 For services and expenses related to the
31 criminal justice program.
32 Notwithstanding any law to the contrary, the
33 amounts herein appropriated may be inter-
34 changed or transferred without limit to
35 any other appropriation in any other
36 program or fund within the department of
37 law, with the approval of the director of
38 the budget (35112).

| | | |
|----|------------------------------------|---------|
| 39 | Contractual services (51000) | 146,000 |
| 40 | Equipment (56000) | 334,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 480,000 |
| 43 | | ----- |

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund



STATE OPERATIONS 2023-24

 PRINTED ON RECYCLED PAPER

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 law, with the approval of the director of
2 the budget (35113).

3 Temporary service (50200) 161,000
4
5 Program account subtotal 161,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Litigation Settlement and Civil Recovery Account - 22117

10 For services and expenses related to the
11 economic justice program.
12 Notwithstanding any law to the contrary, the
13 amounts herein appropriated may be inter-
14 changed or transferred without limit to
15 any other appropriation in any other
16 program or fund within the department of
17 law, with the approval of the director of
18 the budget (35113).

19 Personal service--regular (50100) 16,215,000
20 Holiday/overtime compensation (50300) 14,000
21 Supplies and materials (57000) 56,000
22 Travel (54000) 84,000
23 Contractual services (51000) 6,983,000
24 Equipment (56000) 1,911,000
25 Fringe benefits (60000) 10,881,000
26 Indirect costs (58800) 407,000
27
28 Program account subtotal 36,551,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Real Estate Finance Account - 22154

33 For services and expenses related to the
34 economic justice program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 law, with the approval of the director of
41 the budget (35113).

42 Personal service--regular (50100) 1,345,000
43 Holiday/overtime compensation (50300) 10,000
44 Supplies and materials (57000) 8,000
45 Contractual services (51000) 1,365,000

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Equipment (56000) | 8,000 |
| 2 | Fringe benefits (60000) | 909,000 |
| 3 | Indirect costs (58800) | 34,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 3,679,000 |
| 6 | | ----- |
| 7 | MEDICAID FRAUD CONTROL PROGRAM | 66,914,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Federal | |
| 10 | Federal Health and Human Services Fund | |
| 11 | Federal Health and Human Services Account - 25117 | |
| 12 | For services and expenses related to grants | |
| 13 | for the investigation and prosecution of | |
| 14 | medicaid fraud. | |
| 15 | Notwithstanding any law to the contrary, the | |
| 16 | amounts herein appropriated may be inter- | |
| 17 | changed or transferred without limit to | |
| 18 | any other appropriation in any other | |
| 19 | program or fund within the department of | |
| 20 | law, with the approval of the director of | |
| 21 | the budget (35114). | |
| 22 | Personal service (50000) | 23,601,000 |
| 23 | Nonpersonal service (57050) | 7,285,000 |
| 24 | Fringe benefits (60090) | 14,910,000 |
| 25 | Indirect costs (58850) | 4,390,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 50,186,000 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Other | |
| 30 | Miscellaneous Special Revenue Fund | |
| 31 | Medicaid Fraud Seized Assets Account - 21917 | |
| 32 | For services and expenses related to the | |
| 33 | medicaid fraud control program. | |
| 34 | Notwithstanding any law to the contrary, the | |
| 35 | amounts herein appropriated may be inter- | |
| 36 | changed or transferred without limit to | |
| 37 | any other appropriation in any other | |
| 38 | program or fund within the department of | |
| 39 | law, with the approval of the director of | |
| 40 | the budget (35114). | |
| 41 | Equipment (56000) | 160,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 160,000 |
| 44 | | ----- |



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Recoveries and Revenue Account - 22041

4 For services and expenses related to the
 5 medicaid fraud control program.
 6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 law, with the approval of the director of
 12 the budget (35114).

| | | |
|----|---|------------|
| 13 | Personal service--regular (50100) | 7,837,000 |
| 14 | Holiday/overtime compensation (50300) | 30,000 |
| 15 | Supplies and materials (57000) | 131,000 |
| 16 | Travel (54000) | 63,000 |
| 17 | Contractual services (51000) | 1,711,000 |
| 18 | Equipment (56000) | 363,000 |
| 19 | Fringe benefits (60000) | 4,970,000 |
| 20 | Indirect costs (58800) | 1,463,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 16,568,000 |
| 23 | | ----- |
| 24 | REGIONAL OFFICES PROGRAM | 25,453,000 |
| 25 | | ----- |

26 General Fund
 27 State Purposes Account - 10050

28 For services and expenses related to the
 29 regional offices program.
 30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 law, with the approval of the director of
 36 the budget (35115).

| | | |
|----|---|------------|
| 37 | Personal service--regular (50100) | 20,117,000 |
| 38 | Temporary service (50200) | 760,000 |
| 39 | Holiday/overtime compensation (50300) | 2,000 |
| 40 | Supplies and materials (57000) | 142,000 |
| 41 | Travel (54000) | 100,000 |
| 42 | Contractual services (51000) | 4,332,000 |
| 43 | | ----- |
| 44 | SOCIAL JUSTICE PROGRAM | 47,826,000 |
| 45 | | ----- |



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 General Fund
 2 State Purposes Account - 10050

 3 For services and expenses related to the
 4 social justice program.
 5 Notwithstanding any law to the contrary, the
 6 amounts herein appropriated may be inter-
 7 changed or transferred without limit to
 8 any other appropriation in any other
 9 program or fund within the department of
 10 law, with the approval of the director of
 11 the budget (35116).

 12 Personal service--regular (50100) 8,336,000
 13 Holiday/overtime compensation (50300) 28,000
 14 Supplies and materials (57000) 55,000
 15 Travel (54000) 75,000
 16 Contractual services (51000) 3,270,000
 17 Equipment (56000) 50,000
 18
 19 Total amount available 11,814,000
 20

 21 For services and expenses related to the law
 22 enforcement misconduct investigative
 23 office (LEMIO) (35119).

 24 Personal service--regular (50100) 1,950,000
 25 Temporary service (50200) 6,000
 26 Holiday/overtime compensation (50300) 4,000
 27 Supplies and materials (57000) 36,000
 28 Travel (54000) 25,000
 29 Contractual services (51000) 417,000
 30 Equipment (56000) 72,000
 31
 32 Total amount available 2,510,000
 33
 34 Program account subtotal 14,324,000
 35

 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Anti-Discrimination in Housing Account - 22254

 39 For services and expenses related to the
 40 social justice program. The amounts appro-
 41 priated herein shall be made available for
 42 conducting fair housing testing as
 43 outlined in section 80-a of the state
 44 finance law.



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Contractual Services (51000) | 2,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 2,000,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Other | |
| 6 | Miscellaneous Special Revenue Fund | |
| 7 | Litigation Settlement and Civil Recovery Account - 22117 | |
| 8 | For services and expenses related to the | |
| 9 | social justice program. | |
| 10 | Notwithstanding any law to the contrary, the | |
| 11 | amounts herein appropriated may be inter- | |
| 12 | changed or transferred without limit to | |
| 13 | any other appropriation in any other | |
| 14 | program or fund within the department of | |
| 15 | law, with the approval of the director of | |
| 16 | the budget (35116). | |
| 17 | Personal service--regular (50100) | 16,385,000 |
| 18 | Holiday/overtime compensation (50300) | 16,000 |
| 19 | Supplies and materials (57000) | 10,000 |
| 20 | Travel (54000) | 107,000 |
| 21 | Contractual services (51000) | 3,576,000 |
| 22 | Fringe benefits (60000) | 10,996,000 |
| 23 | Indirect costs (58800) | 412,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 31,502,000 |
| 26 | | ----- |
| 27 | DEED THEFT INTERVENTION PROGRAM | 2,000,000 |
| 28 | | ----- |
| 29 | General Fund | |
| 30 | State Purposes Account - 10050 | |
| 31 | For services and expenses related to the | |
| 32 | deed theft intervention program. | |
| 33 | Notwithstanding any law to the contrary, the | |
| 34 | amounts herein appropriated may be inter- | |
| 35 | changed or transferred without limit to | |
| 36 | any other appropriation in any other | |
| 37 | program or fund within the department of | |
| 38 | law, with the approval of the director of | |
| 39 | the budget (35120). | |



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to grants for the investigation and
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-
9 ated may be interchanged or transferred without limit to any other
10 appropriation in any other program or fund within the department of
11 law, with the approval of the director of the budget (35114).

| | | | | |
|----|---------------------------------|------------|-------|--------------------|
| 12 | Personal service (50000) ... | 22,149,000 | ..... | (re. \$10,613,000) |
| 13 | Nonpersonal service (57050) ... | 5,810,000 | ..... | (re. \$3,438,000) |
| 14 | Fringe benefits (60090) ... | 13,702,000 | ..... | (re. \$6,911,000) |
| 15 | Indirect costs (58850) ... | 3,278,000 | ..... | (re. \$3,111,000) |

16 By chapter 50, section 1, of the laws of 2021:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).

| | | | | |
|----|---------------------------------|------------|-------|-------------------|
| 23 | Personal service (50000) ... | 22,104,000 | ..... | (re. \$2,140,000) |
| 24 | Nonpersonal service (57050) ... | 7,149,000 | ..... | (re. \$1,308,000) |
| 25 | Fringe benefits (60090) ... | 13,017,000 | ..... | (re. \$806,000) |
| 26 | Indirect costs (58850) ... | 642,000 | ..... | (re. \$1,000) |

27 By chapter 50, section 1, of the laws of 2020:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).

| | | | | |
|----|---------------------------------|------------|-------|-------------------|
| 34 | Personal service (50000) ... | 22,104,000 | ..... | (re. \$1,441,000) |
| 35 | Nonpersonal service (57050) ... | 7,149,000 | ..... | (re. \$2,204,000) |
| 36 | Fringe benefits (60090) ... | 13,017,000 | ..... | (re. \$2,124,000) |
| 37 | Indirect costs (58850) ... | 642,000 | ..... | (re. \$1,000) |

38 By chapter 50, section 1, of the laws of 2019:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).

| | | | | |
|----|---------------------------------|------------|-------|-------------------|
| 45 | Personal service (50000) ... | 20,760,000 | ..... | (re. \$1,192,000) |
| 46 | Nonpersonal service (57050) ... | 7,983,000 | ..... | (re. \$2,107,000) |
| 47 | Fringe benefits (60090) ... | 12,807,000 | ..... | (re. \$865,000) |



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 594,000 (re. \$39,000)

2 By chapter 50, section 1, of the laws of 2018:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 20,256,000 (re. \$44,000)

10 Nonpersonal service (57050) ... 10,077,000 (re. \$3,663,000)

11 Fringe benefits (60090) ... 12,729,000 (re. \$56,000)

12 Indirect costs (58850) ... 582,000 (re. \$3,000)

13 By chapter 50, section 1, of the laws of 2017:

14 Notwithstanding any law to the contrary, the amounts herein appropri-

15 ated may be interchanged or transferred without limit to any other

16 appropriation in any other program or fund within the department of

17 law, with the approval of the director of the budget.

18 For services and expenses related to grants for the investigation and

19 prosecution of medicaid fraud (35114).

20 Personal service (50000) ... 19,695,000 (re. \$1,000)

21 Nonpersonal service (57050) ... 10,078,000 (re. \$1,167,000)

22 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)

23 Indirect costs (58850) ... 581,000 (re. \$1,000)

24 By chapter 50, section 1, of the laws of 2016:

25 Notwithstanding any law to the contrary, the amounts herein appropri-

26 ated may be interchanged or transferred without limit to any other

27 appropriation in any other program or fund within the department of

28 law, with the approval of the director of the budget.

29 For services and expenses related to grants for the investigation and

30 prosecution of medicaid fraud (35114).

31 Personal service (50000) ... 19,356,000 (re. \$304,000)

32 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)

33 Fringe benefits (60090) ... 864,000 (re. \$671,000)

34 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

35 By chapter 50, section 1, of the laws of 2015:

36 Notwithstanding any law to the contrary, the amounts herein appropri-

37 ated may be interchanged or transferred without limit to any other

38 appropriation in any other program or fund within the department of

39 law, with the approval of the director of the budget.

40 For services and expenses related to grants for the investigation and

41 prosecution of medicaid fraud (35114).

42 Personal service (50000) ... 19,356,000 (re. \$2,238,000)

43 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)

44 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)

45 Indirect costs (58850) ... 762,000 (re. \$151,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 600,000,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 600,000,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000
 9

10 General Fund
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices
 13 of the department of mental hygiene and
 14 for employee fringe benefits of any other
 15 state agency. The director of the budget
 16 is hereby authorized to transfer this
 17 appropriation to state operations and/or
 18 local assistance in the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of addiction
 21 services and supports and the justice
 22 center for the protection of people with
 23 special needs or to any fund from this
 24 appropriation by certificate of approval.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2023-24 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (80530) 600,000,000
 35



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 148,468,000 | 0 |
| 4 | Special Revenue Funds - Federal | 15,177,000 | 33,806,000 |
| 5 | Special Revenue Funds - Other | 15,938,000 | 170,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 179,583,000 | 33,976,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 95,729,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.
 16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.
 31 Up to \$2,500,000 of this appropriation may
 32 be available for services and expenses
 33 associated with the review of the current
 34 system of financing and reimbursement of
 35 addiction services provided by programs
 36 financed under articles 25 and 41 of the
 37 mental hygiene law, and to make recommen-
 38 dations for changes designed to ensure
 39 that the financing and reimbursement
 40 system provides for the equitable
 41 reimbursement of providers of addiction
 42 services and is conducive to the provision
 43 of effective and high quality services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any other provision of law
43 to the contrary, a portion of this appro-
44 priation shall be available to the
45 Research Foundation for Mental Hygiene,
46 Inc. pursuant to a contract, subject to
47 the approval of the director of the budg-
48 et, to assist the office in tasks related
49 to the executive direction program
50 (81031).



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 49,025,000 |
| 2 | Holiday/overtime compensation (50300) | 36,000 |
| 3 | Supplies and materials (57000) | 5,485,000 |
| 4 | Travel (54000) | 578,000 |
| 5 | Contractual services (51000) | 10,578,000 |
| 6 | Equipment (56000) | 122,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 65,824,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Federal | |
| 11 | Federal Health and Human Services Fund | |
| 12 | Substance Abuse Prevention and Treatment (SAPT) Account | |
| 13 | - 25147 | |
| 14 | For services and expenses associated with | |
| 15 | administering the Substance Use | |
| 16 | Prevention, Treatment and Recovery | |
| 17 | Services (SUPTRS) block grant. | |
| 18 | Notwithstanding any inconsistent provision | |
| 19 | of law, a portion of the funds hereby | |
| 20 | appropriated may, subject to the approval | |
| 21 | of the director of the budget, be trans- | |
| 22 | ferred to local assistance and/or any | |
| 23 | appropriation of the office of addiction | |
| 24 | services and supports consistent with the | |
| 25 | terms and conditions of the SUPTRS block | |
| 26 | grant award. | |
| 27 | Notwithstanding any other provision of law | |
| 28 | to the contrary, a portion of this appro- | |
| 29 | priation shall be available to the | |
| 30 | Research Foundation for Mental Hygiene, | |
| 31 | Inc. pursuant to a contract, subject to | |
| 32 | the approval of the director of the budg- | |
| 33 | et, to assist the office in tasks related | |
| 34 | to the executive direction program | |
| 35 | (81031). | |
| 36 | Personal service (50000) | 7,400,000 |
| 37 | Nonpersonal service (57050) | 1,555,000 |
| 38 | Fringe benefits (60090) | 4,577,000 |
| 39 | Indirect costs (58850) | 435,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 13,967,000 |
| 42 | | ----- |
| 43 | Special Revenue Funds - Other | |
| 44 | Chemical Dependence Service Fund | |
| 45 | Substance Abuse Services Fund Account - 22700 | |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 For services and expenses related to chemi-
 2 cal dependence treatment and prevention
 3 activities.
 4 Notwithstanding any inconsistent provision
 5 of law, moneys hereby appropriated may,
 6 subject to the approval of the director of
 7 the budget, be transferred to local
 8 assistance and/or any appropriation of the
 9 office of addiction services and supports
 10 (81031).

11 Contractual services (51000) 6,500,000
 12
 13 Program account subtotal 6,500,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Conference and Special Projects Account - 22109

18 For services and expenses related to special
 19 projects.
 20 Notwithstanding any inconsistent provision
 21 of law, moneys hereby appropriated may,
 22 subject to the approval of the director of
 23 the budget, be transferred to local
 24 assistance and/or any appropriation of the
 25 office of addiction services and supports
 26 services.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81031).

37 Supplies and materials (57000) 130,000
 38
 39 Program account subtotal 130,000
 40

41 Special Revenue Funds - Other
 42 Designated Miscellaneous Special Revenue Account
 43 Opioid Settlement Fund Account - 23817



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 For the administration of programs and
 2 activities supported by the opioid settle-
 3 ment fund and in accordance with the terms
 4 of the statewide opioid settlement agree-
 5 ments.
 6 Notwithstanding any other provision of law
 7 to the contrary, a portion of this appro-
 8 priation shall be available to the
 9 Research Foundation for Mental Hygiene,
 10 Inc. pursuant to a contract, subject to
 11 the approval of the director of the budg-
 12 et, to assist the office in tasks related
 13 to the statewide opioid settlement agree-
 14 ments (81031).

| | | |
|----|---|-----------|
| 15 | Personal service--regular (50100) | 1,500,000 |
| 16 | Supplies and materials (57000) | 10,000 |
| 17 | Travel (54000) | 100,000 |
| 18 | Contractual services (51000) | 3,818,000 |
| 19 | Fringe benefits (60000) | 1,033,000 |
| 20 | Indirect costs (58800) | 47,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 6,508,000 |
| 23 | | ----- |

24 Special Revenue Funds - Other
 25 New York State Commercial Gaming Fund
 26 Problem Gambling Services Account - 23703

27 For services and expenses of problem gambl-
 28 ing education, prevention, recovery, and
 29 treatment services (81031).

| | | |
|----|------------------------------------|-----------|
| 30 | Contractual services (51000) | 1,000,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 1,000,000 |
| 33 | | ----- |

34 Special Revenue Funds - Other
 35 NYS Drug Treatment and Education Fund
 36 NYS Drug Treatment & Public Education Account - 24802

37 For services and expenses of substance use
 38 disorder treatment, prevention, recovery,
 39 and harm reduction services, including the
 40 development, implementation, and evalu-
 41 ation of public health education and
 42 prevention campaigns focused on the health
 43 effects and legal use of cannabis and the



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 support of substance use disorder treat-
 2 ment programs.

3 Personal service (50100) 400,000
 4 Contractual services (51000) 912,000
 5 Fringe benefits (60000) 248,000
 6 Indirect costs (58800) 240,000
 7
 8 Program account subtotal 1,800,000
 9

10 INSTITUTIONAL SERVICES 83,854,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 institutional services program.
 16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports with the approval of
 21 the director of the budget.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81038).

32 Personal service--regular (50100) 59,099,000
 33 Temporary service (50200) 825,000
 34 Holiday/overtime compensation (50300) 2,155,000
 35 Supplies and materials (57000) 7,178,000
 36 Travel (54000) 75,000
 37 Contractual services (51000) 7,950,000
 38 Equipment (56000) 362,000
 39
 40 Total amount available 77,644,000
 41

42 For services and expenses related to the
 43 hiring of licensed mental health profes-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | sionals to provide services within state | |
| 2 | operated addiction treatment centers for | |
| 3 | individuals with co-occurring mental | |
| 4 | health and substance use disorders | 5,000,000 |
| 5 | | ----- |
| 6 | Total amount available | 5,000,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 82,644,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Federal | |
| 11 | Federal Health and Human Services Fund | |
| 12 | Substance Abuse Prevention and Treatment (SAPT) Account | |
| 13 | - 25147 | |
| 14 | For services and expenses related to inter- | |
| 15 | vention and treatment provided by the | |
| 16 | Substance Use Prevention, Treatment and | |
| 17 | Recovery Services (SUPTRS) block grant. | |
| 18 | Notwithstanding any inconsistent provision | |
| 19 | of law, a portion of the funds hereby | |
| 20 | appropriated may, subject to the approval | |
| 21 | of the director of the budget, be trans- | |
| 22 | ferred to local assistance and/or any | |
| 23 | appropriation of the office of addiction | |
| 24 | services and supports consistent with the | |
| 25 | terms and conditions of the SUPTRS block | |
| 26 | grant award (81038). | |
| 27 | Personal service (50000) | 516,000 |
| 28 | Nonpersonal service (57050) | 340,000 |
| 29 | Fringe benefits (60090) | 325,000 |
| 30 | Indirect costs (58850) | 29,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 1,210,000 |
| 33 | | ----- |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award.

14 Notwithstanding any other provision of law to the contrary, a portion
15 of this appropriation shall be available to the Research Foundation
16 for Mental Hygiene, Inc. pursuant to a contract, subject to the
17 approval of the director of the budget, to assist the office in
18 tasks related to the executive direction program (81031).

19 Personal service (50000) ... 7,400,000 (re. \$7,400,000)
20 Nonpersonal service (57050) ... 1,555,000 (re. \$1,007,000)
21 Fringe benefits (60090) ... 4,577,000 (re. \$4,577,000)
22 Indirect costs (58850) ... 435,000 (re. \$435,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2021, as
24 supplemented by transfers in accordance with section 51 of the state
25 finance law, is hereby amended and reappropriated to read:

26 For services and expenses associated with administering the substance
27 abuse prevention and treatment (SAPT) block grant.

28 Notwithstanding any inconsistent provision of law, a portion of the
29 funds hereby appropriated may, subject to the approval of the direc-
30 tor of the budget, be transferred to local assistance and/or any
31 appropriation of the office of addiction services and supports
32 consistent with the terms and conditions of the SAPT block grant
33 award (81031).

34 Nonpersonal service (57050)
35 [1,555,000] 22,837,000 (re. \$19,368,000)

36 Special Revenue Funds - Other
37 Designated Miscellaneous Special Revenue Account
38 Opioid Settlement Fund Account - 23817

39 The appropriation made by chapter 50, section 1, of the laws of 2022, is
40 hereby amended and reappropriated to read:

41 For the administration of programs and activities supported by the
42 opioid settlement fund and in accordance with the terms of the
43 statewide opioid settlement agreements.

44 Notwithstanding any other provision of law to the contrary, a portion
45 of this appropriation shall be available to the Research Foundation



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 2 approval of the director of the budget, to assist the office in
 3 tasks related to the statewide opioid settlement agreements (81031).
 4 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 5 Travel (54000) ... 25,000 (re. \$15,000)
 6 Contractual services (51000) ... [100,000] 60,000 (re. \$40,000)
 7 Equipment (56000) ... 5,000 (re. \$5,000)

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Account
 10 Opioid Stewardship Account - 22239

11 By chapter 50, section 1, of the laws of 2022:

12 For the administration of programs and activities supported by the
 13 opioid stewardship account.

14 Notwithstanding any other provision of law to the contrary, a portion
 15 of this appropriation shall be available to the Research Foundation
 16 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 17 approval of the director of the budget, to assist the office in
 18 tasks related to the opioid stewardship account.

19 Contractual services (51000) ... 100,000 (re. \$100,000)

20 INSTITUTIONAL SERVICES

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to intervention and treatment
 26 provided by the substance abuse prevention and treatment (SAPT)
 27 block grant.

28 Notwithstanding any inconsistent provision of law, a portion of the
 29 funds hereby appropriated may, subject to the approval of the direc-
 30 tor of the budget, be transferred to local assistance and/or any
 31 appropriation of the office of addiction services and supports
 32 consistent with the terms and conditions of the SAPT block grant
 33 award (81038).

34 Personal service (50000) ... 516,000 (re. \$516,000)

35 Nonpersonal service (57050) ... 340,000 (re. \$149,000)

36 Fringe benefits (60090) ... 325,000 (re. \$325,000)

37 Indirect costs (58850) ... 29,000 (re. \$29,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 2,219,380,000 | 0 |
| 4 | Special Revenue Funds - Federal | 4,513,000 | 4,693,000 |
| 5 | Special Revenue Funds - Other | 17,482,000 | 0 |
| 6 | Enterprise Funds | 8,606,000 | 0 |
| 7 | Internal Service Funds | 2,597,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 2,252,578,000 | 4,693,000 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 107,471,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration and finance program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 increased or decreased by interchange,
 21 with any appropriation of the office of
 22 mental health, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the department of
 26 health, the office of medicaid inspector
 27 general, the office for people with devel-
 28 opmental disabilities, the justice center
 29 for the protection of people with special
 30 needs, and the office of addiction
 31 services and supports, with the approval
 32 of the director of the budget.
 33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of the
 38 office of mental health or by transfer or
 39 suballocation to any department, agency or
 40 public authority for expenditures incurred
 41 in the operation of such programs with the
 42 approval of the director of the budget.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.
 9 Notwithstanding any other provision of law
 10 to the contrary, a portion of this appro-
 11 priation shall be available to the
 12 Research Foundation for Mental Hygiene,
 13 Inc. pursuant to a contract, subject to
 14 the approval of the director of the budg-
 15 et, to assist the office in restructuring
 16 the financing of community-based mental
 17 health programs (36900).

| | | |
|----|---|------------|
| 18 | Personal service--regular (50100) | 53,807,000 |
| 19 | Temporary service (50200) | 772,000 |
| 20 | Holiday/overtime compensation (50300) | 236,000 |
| 21 | Supplies and materials (57000) | 2,140,000 |
| 22 | Travel (54000) | 868,000 |
| 23 | Contractual services (51000) | 28,820,000 |
| 24 | Equipment (56000) | 710,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 87,353,000 |
| 27 | | ----- |
| 28 | Special Revenue Funds - Federal | |
| 29 | Federal Health and Human Services Fund | |
| 30 | Federal Health and Human Services Account - 25180 | |
| 31 | For administration of the community services | |
| 32 | block grant (36982). | |
| 33 | Personal service (50000) | 3,191,000 |
| 34 | Nonpersonal service (57050) | 12,000 |
| 35 | Fringe benefits (60090) | 1,106,000 |
| 36 | Indirect costs (58850) | 24,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 4,333,000 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Federal | |
| 41 | Federal Health and Human Services Fund | |
| 42 | PATH Account - 25124 | |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For administration of programs to assist and
 2 transition from homelessness (PATH) grants
 3 (36981).

4 Personal service (50000)105,000
 5 Nonpersonal service (57050) 17,000
 6 Fringe benefits (60090) 56,000
 7 Indirect costs (58850) 2,000
 8
 9 Program account subtotal 180,000
 10

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Mental Hygiene Combined Gifts and Grants Account - 20209

14 For nonpersonal service expenditures to
 15 benefit patients or for other purposes
 16 from grants, gifts, donations, bequests,
 17 combined expendable trusts or other
 18 contributions (36900).

19 Supplies and materials (57000) 633,000
 20 Travel (54000) 48,000
 21 Contractual services (51000) 610,000
 22 Equipment (56000) 186,000
 23
 24 Program account subtotal 1,477,000
 25

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Cook/Chill Account - 22057

29 For services and expenses related to the
 30 operation of the cook/chill production
 31 center at the Rockland psychiatric center.
 32 Appropriations may be transferred to the
 33 department of corrections and community
 34 supervision for expenses related to
 35 cook/chill production with the approval of
 36 the director of the budget.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2023-24 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (36900).

3 Supplies and materials (57000) 1,283,000
4 Contractual services (51000) 642,000
5 Equipment (56000) 1,000,000
6
7 Program account subtotal 2,925,000
8

9 Enterprise Funds
10 Mental Hygiene Community Stores Account
11 MH & MR Community Stores Fund Account - 50500

12 For services and expenses related to enter-
13 prise programs (36900).

14 Personal service--regular (50100) 508,000
15 Temporary service (50200) 100,000
16 Supplies and materials (57000) 1,509,000
17 Travel (54000) 10,000
18 Contractual services (51000) 201,000
19 Equipment (56000) 115,000
20 Fringe benefits (60000) 309,000
21 Indirect costs (58800) 18,000
22
23 Program account subtotal 2,770,000
24

25 Enterprise Funds
26 OMH Sheltered Workshop Fund
27 Mental Health Sheltered Workshop Fund Account - 50400

28 For services and expenses related to enter-
29 prise programs (36900).

30 Supplies and materials (57000) 1,243,000
31 Travel (54000) 123,000
32 Contractual services (51000) 4,213,000
33 Equipment (56000) 257,000
34
35 Program account subtotal 5,836,000
36

37 Internal Service Funds
38 Mental Hygiene Revolving Account
39 Mental Hygiene Internal Service Fund Account - 55101

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 internal services operations for print and
 3 design (36900).

| | | |
|----|---|-----------|
| 4 | Personal service--regular (50100) | 941,000 |
| 5 | Holiday/overtime compensation (50300) | 40,000 |
| 6 | Supplies and materials (57000) | 566,000 |
| 7 | Travel (54000) | 1,000 |
| 8 | Contractual services (51000) | 200,000 |
| 9 | Equipment (56000) | 430,000 |
| 10 | Fringe benefits (60000) | 401,000 |
| 11 | Indirect costs (58800) | 18,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 2,597,000 |
| 14 | | ----- |

| | | |
|----|------------------------------|---------------|
| 15 | ADULT SERVICES PROGRAM | 1,399,921,000 |
| 16 | | ----- |

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses related to the
 20 adult services program.
 21 Funds appropriated under this program are
 22 available for the payment of tolls at the
 23 Robert F. Kennedy bridge, for vehicles
 24 driven by persons commuting to and from
 25 work who are employed at facilities
 26 located on Ward's island operated by the
 27 department of mental hygiene.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of the
 33 office of mental health or by transfer or
 34 suballocation to any department, agency or
 35 public authority for expenditures incurred
 36 in the operation of such programs with the
 37 approval of the director of the budget.

38 Notwithstanding any other provision of law
 39 to the contrary, the commissioner of the
 40 office of mental health shall be author-
 41 ized, subject to the approval of the
 42 director of the budget, to transfer up to
 43 \$3,000,000 of this appropriation to the
 44 department of health for the purpose of
 45 making physician loan repayment awards to
 46 psychiatrists who are licensed to practice



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 in New York state and who agree to work
 2 for a period of at least three years in
 3 one or more hospitals or outpatient
 4 programs that are operated by the office
 5 of mental health and deemed to be in one
 6 or more underserved areas, as determined
 7 by the commissioner of mental health.
 8 Notwithstanding paragraph (d) of subdivi-
 9 sion 5-a, and paragraphs (d), (e), and (f)
 10 of subdivision 10 of section 2807-m of the
 11 public health law, all awards made by the
 12 department of health from any of the
 13 office of mental health funds transferred
 14 herein shall be made consistent with the
 15 provisions of paragraphs (a), (b) and (c)
 16 of subdivision 10 of section 2807-m of the
 17 public health law and may not supplant or
 18 otherwise support the department of
 19 health's physician's loan repayment
 20 program.

21 Notwithstanding any other provision of law
 22 to the contrary, subject to the approval
 23 of the director of the budget, the commis-
 24 sioner of the office of mental health
 25 shall be authorized to reimburse medical
 26 providers at a rate up to 200 percent of
 27 the established medicaid rate or rates for
 28 non-psychiatric medical services, when
 29 such non-psychiatric medical services are
 30 provided within the office of mental
 31 health facilities.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (36901).

| | | |
|----|---|---------------|
| 42 | Personal service--regular (50100) | 1,044,822,000 |
| 43 | Temporary service (50200) | 3,662,000 |
| 44 | Holiday/overtime compensation (50300) | 45,526,000 |
| 45 | Supplies and materials (57000) | 110,678,000 |
| 46 | Travel (54000) | 2,352,000 |
| 47 | Contractual services (51000)..... | 184,475,000 |
| 48 | Equipment (56000) | 2,556,000 |
| 49 | | ----- |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|---|---------------|
| 1 | Program account subtotal | 1,394,071,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Miscellaneous Special Revenue Fund | |
| 5 | Healthcare Emergency Preparedness Program (HEP) Account | |
| 6 | - 22198 | |
| 7 | For services and expenses incurred by | |
| 8 | psychiatric centers participating in the | |
| 9 | healthcare emergency preparedness program. | |
| 10 | Notwithstanding any other provision of law | |
| 11 | to the contrary, the OGS Interchange and | |
| 12 | Transfer Authority and the IT Interchange | |
| 13 | and Transfer Authority as defined in the | |
| 14 | 2023-24 state fiscal year state operations | |
| 15 | appropriation for the budget division | |
| 16 | program of the division of the budget, are | |
| 17 | deemed fully incorporated herein and a | |
| 18 | part of this appropriation as if fully | |
| 19 | stated (36901). | |
| 20 | Supplies and materials (57000) | 20,000 |
| 21 | Travel (54000) | 2,000 |
| 22 | Contractual services (51000) | 15,000 |
| 23 | Equipment (56000) | 13,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 50,000 |
| 26 | | ----- |
| 27 | Special Revenue Funds - Other | |
| 28 | Miscellaneous Special Revenue Fund | |
| 29 | Mental Health Service Delivery Transformation Incentive | |
| 30 | Fund Account - 22215 | |
| 31 | For nonpersonal service expenditures of | |
| 32 | office of mental health facilities that | |
| 33 | participate in the system reform incen- | |
| 34 | tives (36901). | |
| 35 | Supplies and materials (57000) | 2,000,000 |
| 36 | Travel (54000) | 100,000 |
| 37 | Contractual services (51000) | 1,700,000 |
| 38 | Equipment (56000) | 2,000,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 5,800,000 |
| 41 | | ----- |
| 42 | CHILDREN AND YOUTH SERVICES PROGRAM | 241,316,000 |
| 43 | | ----- |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 children and youth services program.
5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of the
10 office of mental health or by transfer or
11 suballocation to any department, agency or
12 public authority for expenditures incurred
13 in the operation of such programs with the
14 approval of the director of the budget.
15 Notwithstanding any other provision of law
16 to the contrary, subject to the approval
17 of the director of the budget, the commis-
18 sioner of the office of mental health
19 shall be authorized to reimburse medical
20 providers at a rate up to 200 percent of
21 the established medicaid rate or rates for
22 non-psychiatric medical services, when
23 such non-psychiatric medical services are
24 provided within the office of mental
25 health facilities.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (36902).

| | | |
|----|---|-------------|
| 36 | Personal service--regular (50100) | 190,993,000 |
| 37 | Temporary service (50200) | 2,410,000 |
| 38 | Holiday/overtime compensation (50300) | 9,374,000 |
| 39 | Supplies and materials (57000) | 16,688,000 |
| 40 | Travel (54000) | 673,000 |
| 41 | Contractual services (51000) | 20,323,000 |
| 42 | Equipment (56000) | 855,000 |
| 43 | | ----- |
| 44 | FORENSIC SERVICES PROGRAM | 329,137,000 |
| 45 | | ----- |
| 46 | General Fund | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 State Purposes Account - 10050

2 For services and expenses related to the
3 forensic services program.

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer with-
8 out limit, with any appropriation of the
9 office of mental health or by transfer or
10 suballocation to any department, agency or
11 public authority for expenditures incurred
12 in the operation of such programs with the
13 approval of the director of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, subject to the approval
16 of the director of the budget, the commis-
17 sioner of the office of mental health
18 shall be authorized to reimburse medical
19 providers at a rate up to 200 percent of
20 the established medicaid rate or rates for
21 non-psychiatric medical services, when
22 such non-psychiatric medical services are
23 provided within the office of mental
24 health facilities.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2023-24 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (36903).

| | | |
|----|---|-------------|
| 35 | Personal service--regular (50100) | 258,423,000 |
| 36 | Temporary service (50200) | 2,396,000 |
| 37 | Holiday/overtime compensation (50300) | 29,483,000 |
| 38 | Supplies and materials (57000) | 16,935,000 |
| 39 | Travel (54000) | 600,000 |
| 40 | Contractual services (51000) | 20,300,000 |
| 41 | Equipment (56000) | 1,000,000 |
| 42 | | ----- |

| | | |
|----|--|------------|
| 43 | RESEARCH IN MENTAL ILLNESS PROGRAM | 93,205,000 |
| 44 | | ----- |

45 General Fund

46 State Purposes Account - 10050

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 research in mental illness program.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of the
 8 office of mental health or by transfer or
 9 suballocation to any department, agency or
 10 public authority for expenditures incurred
 11 in the operation of such programs with the
 12 approval of the director of the budget.
 13 Notwithstanding any other provision of law
 14 to the contrary, subject to the approval
 15 of the director of the budget, the commis-
 16 sioner of the office of mental health
 17 shall be authorized to reimburse medical
 18 providers at a rate up to 200 percent of
 19 the established medicaid rate or rates for
 20 non-psychiatric medical services, when
 21 such non-psychiatric medical services are
 22 provided within the office of mental
 23 health facilities.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (36904).

| | | |
|----|---|------------|
| 34 | Personal service--regular (50100) | 68,056,000 |
| 35 | Temporary service (50200) | 76,000 |
| 36 | Holiday/overtime compensation (50300) | 848,000 |
| 37 | Supplies and materials (57000) | 5,126,000 |
| 38 | Travel (54000) | 30,000 |
| 39 | Contractual services (51000) | 11,541,000 |
| 40 | Equipment (56000) | 298,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 85,975,000 |
| 43 | | ----- |
| 44 | Special Revenue Funds - Other | |
| 45 | Miscellaneous Special Revenue Fund | |
| 46 | OMH-Research Recovery Account - 22086 | |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses to support central
 2 administration, research associates,
 3 equipment provided through external
 4 grants, travel, conference expenses,
 5 including the annual research conference,
 6 contractual services, grant writers to
 7 increase income from non-state sources,
 8 and other research initiatives. Funding
 9 will be provided through research founda-
 10 tion for mental hygiene, inc. resources,
 11 including, but not limited to, indirect
 12 costs recoveries, direct grant reimburse-
 13 ment, interest earnings and operating
 14 balances.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (36904).

| | | |
|----|---|-----------|
| 25 | Personal service--regular (50100) | 1,915,000 |
| 26 | Contractual services (51000) | 4,665,000 |
| 27 | Fringe benefits (60000) | 650,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 7,230,000 |
| 30 | | ----- |

| | | |
|----|--------------------------------|------------|
| 31 | SECURE TREATMENT PROGRAM | 81,528,000 |
| 32 | | ----- |

33 General Fund
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer with-
 39 out limit, with any appropriation of the
 40 office of mental health or by transfer or
 41 suballocation to any department, agency or
 42 public authority for expenditures incurred
 43 in the operation of such programs with the
 44 approval of the director of the budget.
 45 Notwithstanding any other provision of law
 46 to the contrary, subject to the approval



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 of the director of the budget, the commis-
 2 sioner of the office of mental health
 3 shall be authorized to reimburse medical
 4 providers at a rate up to 200 percent of
 5 the established medicaid rate or rates for
 6 non-psychiatric medical services, when
 7 such non-psychiatric medical services are
 8 provided within the office of mental
 9 health facilities.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (37030).

| | | |
|----|---|------------|
| 20 | Personal service--regular (50100) | 63,105,000 |
| 21 | Temporary service (50200) | 1,000,000 |
| 22 | Holiday/overtime compensation (50300) | 6,412,000 |
| 23 | Supplies and materials (57000) | 6,679,000 |
| 24 | Travel (54000) | 69,000 |
| 25 | Contractual services (51000) | 3,842,000 |
| 26 | Equipment (56000) | 421,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 81,528,000 |
| 29 | | ----- |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2022:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)

8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)

9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)

10 Indirect costs (58850) ... 24,000 (re. \$24,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2022:

15 For administration of programs to assist and transition from homeless-
16 ness (PATH) grants (36981).

17 Personal service (50000) ... 105,000 (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 (re. \$56,000)

20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For administration of programs to assist and transition from homeless-
23 ness (PATH) grants (36981).

24 Personal service (50000) ... 105,000 (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 (re. \$56,000)

27 Indirect costs (58850) ... 2,000 (re. \$2,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 2,352,346,000 | 250,000 |
| 4 | Special Revenue Funds - Federal | 751,000 | 2,423,000 |
| 5 | Special Revenue Funds - Other | 773,000 | 0 |
| 6 | Enterprise Funds | 2,657,000 | 0 |
| 7 | Internal Service Funds | 348,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 2,356,875,000 | 2,673,000 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 140,911,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of addiction services and
 31 supports with the approval of the director
 32 of the budget.
 33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, a portion of this appro-
 3 priation may be made available to the
 4 Research Foundation for Mental Hygiene,
 5 Inc., subject to the approval of the
 6 director of the budget, pursuant to a
 7 contract, to assist the office in imple-
 8 menting priority policies, including, but
 9 not limited to, transforming the OPWDD
 10 service delivery system.

11 Notwithstanding any other provision of law
 12 to the contrary, the state comptroller is
 13 hereby authorized to receive funds from
 14 the office for people with developmental
 15 disabilities that were returned as a
 16 refund, rebate, reimbursement or credit in
 17 the current fiscal year from expenditures
 18 made in prior fiscal years and is author-
 19 ized to refund such moneys to the credit
 20 of this fund for the purpose of reimburs-
 21 ing the 2023-24 appropriation.

22 Notwithstanding any other provision of law
 23 to the contrary, and consistent with
 24 section 33.07 of the mental hygiene law,
 25 the directors of facilities operated by
 26 the office for people with developmental
 27 disabilities who act as federally-appoint-
 28 ed representative payees and who assume
 29 management responsibility over the funds
 30 of a resident may continue to use such
 31 funds for the cost of the resident's care
 32 and treatment, consistent with federal law
 33 and regulations.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (37829).

44 Personal service--regular (50100) 82,665,000
 45 Temporary service (50200) 489,000
 46 Holiday/overtime compensation (50300) 165,000

47 Nonpersonal service, including for services
 48 and expenses of the assets for independ-



STATE OPERATIONS 2023-24

| | | |
|----|-----------------------------------|---------|
| 40 | Nonpersonal service (57050) | 333,000 |
| 41 | | ----- |

STATE OPERATIONS 2023-24

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 ant to subdivision (c) of section 1915 of
 2 the federal social security act, are
 3 authorized to provide such tasks as OPWDD
 4 may specify when performed under the
 5 supervision, training and periodic
 6 inspection of a registered professional
 7 nurse and in accordance with an authorized
 8 practitioner's ordered care.

9 Notwithstanding any other provision of law
 10 to the contrary, the state comptroller is
 11 hereby authorized to receive funds from
 12 the office for people with developmental
 13 disabilities that were returned as a
 14 refund, rebate, reimbursement or credit in
 15 the current fiscal year from expenditures
 16 made in prior fiscal years and is author-
 17 ized to refund such moneys to the credit
 18 of this fund for the purpose of reimburs-
 19 ing the 2023-24 appropriation.

20 Notwithstanding any other provision of law
 21 to the contrary, and consistent with
 22 section 33.07 of the mental hygiene law,
 23 the directors of facilities operated by
 24 the office for people with developmental
 25 disabilities who act as federally-appoint-
 26 ed representative payees and who assume
 27 management responsibility over the funds
 28 of a resident may continue to use such
 29 funds for the cost of the resident's care
 30 and treatment, consistent with federal law
 31 and regulations.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81034).

42 Personal service--regular (50100) 1,368,863,000
 43 Temporary service (50200) 1,792,000
 44 Holiday/overtime compensation (50300) 139,999,000

45 Nonpersonal service, including moneys for
 46 the community services program, net of
 47 refunds, rebates, reimbursements and cred-
 48 its, and expenses related to the payment



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 of a provider of services assessment for
 2 the period April 1, 2023 through March 31,
 3 2024 pursuant to section 43.04 of the
 4 mental hygiene law (81034).

5 Supplies and materials (57000) 77,040,000
 6 Travel (54000) 5,656,000
 7 Contractual services (51000) 89,295,000
 8 Equipment (56000) 24,662,000
 9

10 INSTITUTIONAL SERVICES PROGRAM 478,741,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 institutional services program.
 16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office for people
 20 with developmental disabilities, with the
 21 approval of the director of the budget.
 22 Notwithstanding section 6908 of the educa-
 23 tion law and any other provision of law,
 24 rule or regulation to the contrary, direct
 25 support staff in programs certified or
 26 approved by the office for people with
 27 developmental disabilities, including the
 28 home and community based services waiver
 29 programs that the office for people with
 30 developmental disabilities is authorized
 31 to administer with federal approval pursu-
 32 ant to subdivision (c) of section 1915 of
 33 the federal social security act, are
 34 authorized to provide such tasks as OPWDD
 35 may specify when performed under the
 36 supervision, training and periodic
 37 inspection of a registered professional
 38 nurse and in accordance with an authorized
 39 practitioner's ordered care.
 40 Notwithstanding any other provision of law
 41 to the contrary, the state comptroller is
 42 hereby authorized to receive funds from
 43 the office for people with developmental
 44 disabilities that were returned as a
 45 refund, rebate, reimbursement or credit in
 46 the current fiscal year from expenditures



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 made in prior fiscal years and is author-
 2 ized to refund such moneys to the credit
 3 of this fund for the purpose of reimburs-
 4 ing the 2023-24 appropriation.
 5 Notwithstanding any other provision of law
 6 to the contrary, and consistent with
 7 section 33.07 of the mental hygiene law,
 8 the directors of facilities operated by
 9 the office for people with developmental
 10 disabilities who act as federally-
 11 appointed representative payees and who
 12 assume management responsibility over the
 13 funds of a resident may continue to use
 14 such funds for the cost of the resident's
 15 care and treatment, consistent with feder-
 16 al law and regulations.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81038).

| | | |
|----|---|-------------|
| 27 | Personal service--regular (50100) | 343,704,000 |
| 28 | Temporary service (50200) | 1,061,000 |
| 29 | Holiday/overtime compensation (50300) | 14,335,000 |
| 30 | Nonpersonal service, including moneys for | |
| 31 | the community services program, net of | |
| 32 | refunds, rebates, reimbursements and cred- | |
| 33 | its, and expenses related to the payment | |
| 34 | of a provider of services assessment for | |
| 35 | the period April 1, 2023 through March 31, | |
| 36 | 2024 pursuant to section 43.04 of the | |
| 37 | mental hygiene law (81038). | |
| 38 | Supplies and materials (57000) | 69,865,000 |
| 39 | Travel (54000) | 1,694,000 |
| 40 | Contractual services (51000) | 32,757,000 |
| 41 | Equipment (56000) | 12,166,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 475,582,000 |
| 44 | | ----- |
| 45 | Special Revenue Funds - Other | |
| 46 | Combined Nonexpendable Trust Fund | |



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 OPWDD Nonexpendable Trust Account - 21654

2 For expenditures on behalf of individuals
3 from donated funds. Notwithstanding any
4 other provision of law, the money hereby
5 appropriated may be transferred to local
6 assistance and/or any appropriation of the
7 office for people with developmental disa-
8 bilities, with the approval of the direc-
9 tor of the budget (81038).

10 Supplies and materials (57000) 4,000
11
12 Program account subtotal 4,000
13

14 Special Revenue Funds - Other
15 Mental Health Gifts and Donations Fund
16 Office for People With Developmental Disabilities Gifts
17 and Donations Account - 20000

18 For expenditures on behalf of individuals
19 from donated funds. Notwithstanding any
20 other provision of law, the money hereby
21 appropriated may be transferred to local
22 assistance and/or any appropriation of the
23 office for people with developmental disa-
24 bilities, with the approval of the direc-
25 tor of the budget (81038).

26 Supplies and materials (57000) 498,000
27
28 Program account subtotal 498,000
29

30 Enterprise Funds
31 Mental Hygiene Community Stores Account
32 OPWDD Community Stores Fund Account - 50500

33 For services and expenses of community
34 stores located at various developmental
35 centers.
36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 transferred to local assistance and/or any
39 appropriation of the office for people
40 with developmental disabilities, with the
41 approval of the director of the budget.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81038).

9 Personal service--regular (50100) 383,000
 10 Supplies and materials (57000) 731,000
 11
 12 Program account subtotal 1,114,000
 13

14 Enterprise Funds
 15 OPWDD Sheltered Workshop Fund
 16 Sheltered Workshop Fund OPWDD Account - 50450

17 For services and expenses including sala-
 18 ries, supplies and materials of sheltered
 19 workshops and vocational rehabilitation
 20 work activities.
 21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 transferred to local assistance and/or any
 24 appropriation of the office for people
 25 with developmental disabilities, with the
 26 approval of the director of the budget.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81038).

37 Supplies and materials (57000) 697,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 796,000
 40 Equipment (56000) 40,000
 41
 42 Program account subtotal 1,543,000
 43

44 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,916,000
 45



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 research in developmental disabilities
5 program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 transferred to local assistance and/or any
9 appropriation of the office for people
10 with developmental disabilities, with the
11 approval of the director of the budget.

12 Notwithstanding any other provision of law
13 to the contrary, and consistent with
14 section 33.07 of the mental hygiene law,
15 the directors of facilities operated by
16 the office for people with developmental
17 disabilities who act as federally-appoint-
18 ed representative payees and who assume
19 management responsibility over the funds
20 of a resident may continue to use such
21 funds for the cost of the resident's care
22 and treatment, consistent with federal law
23 and regulations.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2023-24 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (37852).

| | | |
|----|---|------------|
| 34 | Personal service--regular (50100) | 26,151,000 |
| 35 | Holiday/overtime compensation (50300) | 341,000 |
| 36 | Supplies and materials (57000) | 1,333,000 |
| 37 | Travel (54000) | 6,000 |
| 38 | Contractual services (51000) | 1,651,000 |
| 39 | Equipment (56000) | 163,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 29,645,000 |
| 42 | | ----- |

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
45 Autism Awareness and Research Account - 20149



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 For services and expenses related to autism
 2 awareness and research pursuant to section
 3 404-v of the vehicle and traffic law and
 4 section 95-e of the state finance law, as
 5 added by chapter 301 of the laws of 2004
 6 (37852).

7 Contractual services (51000) 22,000

8 -----

9 Program account subtotal 22,000

10 -----

11 Special Revenue Funds - Other

12 Combined Expendable Trust Fund

13 Research in Developmental Disabilities Account - 20116

14 Amount available for genetic counseling and
 15 research from external grants and contrib-
 16 utions.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to local assistance and/or any
 20 appropriation of the office for people
 21 with developmental disabilities, with the
 22 approval of the director of the budget.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (37852).

33 Contractual services (51000) 149,000

34 -----

35 Program account subtotal 149,000

36 -----

37 Special Revenue Funds - Other

38 Dedicated Miscellaneous Special Revenue Fund

39 Down's Syndrome Research Account - 23810

40 For services and expenses related to down's
 41 syndrome research pursuant to section
 42 404-ee of the vehicle and traffic law and
 43 section 99-ee of the state finance law, as



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 added by chapter 125 of the laws of 2018
2 (37852).

| | | |
|---|------------------------------------|---------|
| 3 | Contractual services (51000) | 100,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 100,000 |
| 6 | | ----- |



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-
7 ciated with the development of a training program to provide
8 instruction and information to firefighters, police officers and
9 emergency medical services personnel on appropriate recognition and
10 response techniques for addressing emergency situations involving
11 individuals with autism spectrum disorder and other developmental
12 disabilities pursuant to section 13.43 of mental hygiene law. This
13 appropriation shall be available for personal service, non-personal
14 service, fringe benefits and indirect costs (37903).
15 Contractual services (51000) ... 250,000 (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses associated with housing counseling assist-
21 ance and training programs (37831).
22 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).
26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses associated with housing counseling assist-
29 ance and training programs (37831).
30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses associated with housing counseling assist-
33 ance and training programs (37831).
34 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses associated with housing counseling assist-
37 ance and training programs (37831).
38 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:
2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be transferred to local assistance and/or any appropriation
4 of the office for people with developmental disabilities, with the
5 approval of the director of the budget.
6 For services and expenses related to the administration of the federal
7 senior companions program (37830).
8 Nonpersonal service (57050) ... 333,000 (re. \$333,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 93,025,000 | 0 |
| 4 | Special Revenue Funds - Federal | 45,080,000 | 58,777,000 |
| 5 | Special Revenue Funds - Other | 11,777,000 | 3,794,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 149,882,000 | 62,571,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,245,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

| | | |
|----|---|-----------|
| 26 | Personal service--regular (50100) | 3,325,000 |
| 27 | Temporary service (50200) | 100,000 |
| 28 | Holiday/overtime compensation (50300) | 28,000 |
| 29 | Supplies and materials (57000) | 3,790,000 |
| 30 | Travel (54000) | 30,000 |
| 31 | Contractual services (51000) | 959,000 |
| 32 | Equipment (56000) | 13,000 |
| 33 | | ----- |

34 MILITARY READINESS PROGRAM 60,010,000
 35

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 military readiness program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (38700).

| | | |
|----|---|------------|
| 8 | Personal service--regular (50100) | 8,805,000 |
| 9 | Temporary service (50200) | 1,002,000 |
| 10 | Holiday/overtime compensation (50300) | 82,000 |
| 11 | Supplies and materials (57000) | 2,143,000 |
| 12 | Travel (54000) | 403,000 |
| 13 | Contractual services (51000) | 2,000,000 |
| 14 | Equipment (56000) | 435,000 |
| 15 | | ----- |
| 16 | Total amount available | 14,870,000 |
| 17 | | ----- |

18 For services and expenses of the New York
 19 guard as directed and approved by the
 20 adjutant general of the national guard
 21 (38707).

| | | |
|----|--------------------------------------|------------|
| 22 | Supplies and materials (57000) | 11,000 |
| 23 | Travel (54000) | 7,000 |
| 24 | Contractual services (51000) | 35,000 |
| 25 | Equipment (56000) | 7,000 |
| 26 | | ----- |
| 27 | Total amount available | 60,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 14,930,000 |
| 30 | | ----- |

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Miscellaneous Grants Account - Air Force, Naval
 34 Militia and Army - 25380

35 For services and expenses related to the
 36 military readiness program (38700).

| | | |
|----|-----------------------------------|------------|
| 37 | Personal service (50000) | 16,466,000 |
| 38 | Nonpersonal service (57050) | 23,495,000 |
| 39 | Fringe benefits (60090) | 5,119,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 45,080,000 |
| 42 | | ----- |

| | | |
|----|--------------------------------|------------|
| 43 | SPECIAL SERVICES PROGRAM | 81,627,000 |
| 44 | | ----- |



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 General Fund
 2 State Purposes Account - 10050

 3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

 16 Temporary service (50200) 61,775,000
 17 Supplies and materials (57000) 1,080,000
 18 Travel (54000) 490,000
 19 Contractual services (51000) 1,816,000
 20 Equipment (56000) 500,000
 21
 22 Total amount available 65,661,000
 23

 24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

 27 Supplies and materials (57000) 59,000
 28 Travel (54000) 9,000
 29 Contractual services (51000) 108,000
 30 Equipment (56000) 13,000
 31
 32 Total amount available 189,000
 33

 34 For services and expenses related to World
 35 Trade Center death and disability benefits
 36 for members of New York's organized mili-
 37 tia, including liabilities incurred prior
 38 to April 1, 2023.

 39 Contractual services (51000) 4,000,000
 40
 41 Total amount available 4,000,000
 42
 43 Program account subtotal 69,850,000
 44

 45 Special Revenue Funds - Other



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 Combined Expendable Trust Fund
 2 L.M. Josephthal Account - 20123

 3 For services and expenses related to the
 4 special services program (38701).

 5 Supplies and materials (57000) 1,000
 6 Contractual services (51000) 1,000
 7
 8 Program account subtotal 2,000
 9

 10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Military Fund Account - 20127

 13 For expenses from rentals and other funds
 14 collected pursuant to sections 183 and 221
 15 of the military law (38701).

 16 Supplies and materials (57000) 10,000
 17 Contractual services (51000) 10,000
 18
 19 Program account subtotal 20,000
 20

 21 Special Revenue Funds - Other
 22 Combined Expendable Trust Fund
 23 Youth, Bequests and Donations Account - 20165

 24 For services and expenses related to youth
 25 academic and drug demand reduction
 26 programs, the New York guard, the New York
 27 naval militia, the New York state military
 28 museum and veterans' research center and
 29 the preservation and restoration of
 30 historic artifacts (38701).

 31 Supplies and materials (57000) 720,000
 32 Contractual services (51000) 180,000
 33 Equipment (56000) 100,000
 34
 35 Program account subtotal 1,000,000
 36

 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Armory Rental Account - 22052

 40 For services and expenses related to the
 41 special services program (38701).



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Personal service--regular (50100) | 163,000 |
| 2 | Temporary service (50200) | 440,000 |
| 3 | Holiday/overtime compensation (50300) | 139,000 |
| 4 | Supplies and materials (57000) | 943,000 |
| 5 | Travel (54000) | 44,000 |
| 6 | Contractual services (51000) | 1,151,000 |
| 7 | Equipment (56000) | 48,000 |
| 8 | Fringe benefits (60000) | 176,000 |
| 9 | Indirect costs (58800) | 22,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 3,126,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | Camp Smith Billeting Account - 22017 | |
| 16 | For services and expenses related to the | |
| 17 | special services program (38701). | |
| 18 | Personal service--regular (50100) | 32,000 |
| 19 | Temporary service (50200) | 28,000 |
| 20 | Supplies and materials (57000) | 37,000 |
| 21 | Travel (54000) | 5,000 |
| 22 | Contractual services (51000) | 73,000 |
| 23 | Equipment (56000) | 30,000 |
| 24 | Fringe benefits (60000) | 20,000 |
| 25 | Indirect costs (58800) | 4,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 229,000 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Other | |
| 30 | Miscellaneous Special Revenue Fund | |
| 31 | Distance Learning Account - 22064 | |
| 32 | For services and expenses related to the | |
| 33 | special services program (38701). | |
| 34 | Equipment (56000) | 100,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 100,000 |
| 37 | | ----- |
| 38 | Special Revenue Funds - Other | |
| 39 | Miscellaneous Special Revenue Fund | |
| 40 | Equitable Sharing-DMNA Justice Account - 22233 | |
| 41 | For moneys to the division of military and | |
| 42 | naval affairs for the justice department | |
| 43 | federal equitable sharing agreement to be | |
| 44 | used for law enforcement purposes distrib- | |



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 uted pursuant to a plan prepared by the
 2 division of military and naval affairs and
 3 approved by the division of budget
 4 (38712).

5 Supplies and materials (57000) 650,000
 6 Travel (54000) 100,000
 7 Contractual services (51000) 500,000
 8 Equipment (56000) 750,000
 9
 10 Program account subtotal 2,000,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Equitable Sharing-DMNA Treasury Account - 22234

15 For moneys to the division of military and
 16 naval affairs for the treasury department
 17 federal equitable sharing agreement to be
 18 used for law enforcement purposes distrib-
 19 uted pursuant to a plan prepared by the
 20 division of military and naval affairs and
 21 approved by the division of budget
 22 (38713).

23 Supplies and materials (57000) 650,000
 24 Travel (54000) 100,000
 25 Contractual services (51000) 500,000
 26 Equipment (56000) 750,000
 27
 28 Program account subtotal 2,000,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Recruitment Incentive Account - 22171

33 For the payment of tuition benefits provided
 34 to eligible members of the state's organ-
 35 ized militia pursuant to section 669-b of
 36 the education law. The moneys hereby
 37 appropriated shall be available for
 38 expenses already accrued or to accrue
 39 (38701).

40 Contractual services (51000) 3,300,000
 41
 42 Program account subtotal 3,300,000
 43



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses related to the military readiness program
8 (38700).

9 Personal service (50000) ... 14,166,000 (re. \$13,634,000)

10 Nonpersonal service (57050) ... 20,495,000 (re. \$19,552,000)

11 Fringe benefits (60090) ... 8,119,000 (re. \$8,119,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the military readiness program
14 (38700).

15 Personal service (50000) ... 14,166,000 (re. \$2,536,000)

16 Nonpersonal service (57050) ... 20,495,000 (re. \$4,562,000)

17 Fringe benefits (60090) ... 8,119,000 (re. \$474,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the military readiness program
20 (38700).

21 Personal service (50000) ... 14,166,000 (re. \$2,000)

22 Nonpersonal service (57050) ... 20,495,000 (re. \$8,882,000)

23 Fringe benefits (60090) ... 8,119,000 (re. \$200,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to the military readiness program
26 (38700).

27 Nonpersonal service (57050) ... 20,495,000 (re. \$600,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:30 For services and expenses related to the military readiness program
31 (38700).

32 Nonpersonal service (57050) ... 20,495,000 (re. \$216,000)

33 SPECIAL SERVICES PROGRAM

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 Recruitment Incentive Account - 22171

37 By chapter 50, section 1, of the laws of 2022:

38 For the payment of tuition benefits provided to eligible members of
39 the state's organized militia pursuant to section 669-b of the
40 education law. The moneys hereby appropriated shall be available for
41 expenses already accrued or to accrue (38701).

42 Contractual services (51000) ... 3,300,000 (re. \$2,550,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
2 For the payment of tuition benefits provided to eligible members of
3 the state's organized militia pursuant to section 669-b of the
4 education law. The moneys hereby appropriated shall be available for
5 expenses already accrued or to accrue (38701).
6 Contractual services (51000) ... 3,300,000 (re. \$1,244,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 14,012,000 | 0 |
| 4 | Special Revenue Funds - Federal | 25,689,000 | 55,215,000 |
| 5 | Special Revenue Funds - Other | 73,921,000 | 0 |
| 6 | Internal Service Funds | 5,300,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 118,922,000 | 55,215,000 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20 Personal service--regular (50100) 160,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 48,000
 23 Travel (54000) 1,000
 24 Contractual services (51000) 211,000
 25

26 ADMINISTRATION PROGRAM 8,300,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
 32 administration program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2023-24 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2023-24 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25
 26 Program account subtotal 1,000,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36
 37 Program account subtotal 1,000,000
 38

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 5,300,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 5,300,000 |
| 4 | | ----- |
| 5 | ADMINISTRATIVE ADJUDICATION PROGRAM | 48,787,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other | |
| 8 | Miscellaneous Special Revenue Fund | |
| 9 | Administrative Adjudication Account - 22055 | |
| 10 | For services and expenses for the adjudi- | |
| 11 | cation of traffic infractions in accord- | |
| 12 | ance with article 2-A of the vehicle and | |
| 13 | traffic law. | |
| 14 | Notwithstanding any other provision of law | |
| 15 | to the contrary, the OGS Interchange and | |
| 16 | Transfer Authority and the IT Interchange | |
| 17 | and Transfer Authority as defined in the | |
| 18 | 2023-24 state fiscal year state operations | |
| 19 | appropriation for the budget division | |
| 20 | program of the division of the budget, are | |
| 21 | deemed fully incorporated herein and a | |
| 22 | part of this appropriation as if fully | |
| 23 | stated (39007). | |
| 24 | Personal service--regular (50100) | 22,395,000 |
| 25 | Temporary service (50200) | 955,000 |
| 26 | Holiday/overtime compensation (50300) | 135,000 |
| 27 | Supplies and materials (57000) | 1,308,000 |
| 28 | Travel (54000) | 12,000 |
| 29 | Contractual services (51000) | 7,997,000 |
| 30 | Equipment (56000) | 184,000 |
| 31 | Fringe benefits (60000) | 15,071,000 |
| 32 | Indirect costs (58800) | 730,000 |
| 33 | | ----- |
| 34 | CLEAN AIR PROGRAM | 22,109,000 |
| 35 | | ----- |
| 36 | Special Revenue Funds - Other | |
| 37 | Clean Air Fund | |
| 38 | Mobile Source Account - 21452 | |
| 39 | For services and expenses related to devel- | |
| 40 | oping, implementing and operating the | |
| 41 | emissions testing program. | |
| 42 | Notwithstanding any other provision of law | |
| 43 | to the contrary, the OGS Interchange and | |
| 44 | Transfer Authority and the IT Interchange | |
| 45 | and Transfer Authority as defined in the | |



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81016).

| | | |
|----|---|------------|
| 7 | Personal service--regular (50100) | 11,235,000 |
| 8 | Temporary service (50200) | 45,000 |
| 9 | Holiday/overtime compensation (50300) | 138,000 |
| 10 | Supplies and materials (57000) | 275,000 |
| 11 | Travel (54000) | 27,000 |
| 12 | Contractual services (51000) | 2,299,000 |
| 13 | Equipment (56000) | 50,000 |
| 14 | Fringe benefits (60000) | 7,656,000 |
| 15 | Indirect costs (58800) | 384,000 |
| 16 | | ----- |
| 17 | COMPULSORY INSURANCE PROGRAM | 11,577,000 |
| 18 | | ----- |

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compulsory insurance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (39008).

| | | |
|----|---|-----------|
| 33 | Personal service--regular (50100) | 9,994,000 |
| 34 | Temporary service (50200) | 41,000 |
| 35 | Holiday/overtime compensation (50300) | 162,000 |
| 36 | Supplies and materials (57000) | 630,000 |
| 37 | Travel (54000) | 25,000 |
| 38 | Contractual services (51000) | 659,000 |
| 39 | Equipment (56000) | 66,000 |
| 40 | | ----- |
| 41 | DISTINCTIVE PLATE DEVELOPMENT PROGRAM | 25,000 |
| 42 | | ----- |

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Distinctive Plate Development Account - 22120

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 For services and expenses for the distinc-
 2 tive license plates in accordance with
 3 article 14 of the vehicle and traffic law
 4 (39018).

 5 Personal service--regular (50100) 15,000
 6 Fringe benefits (60000) 9,000
 7 Indirect costs (58800) 1,000
 8

 9 DMV SEIZED ASSETS PROGRAM 400,000
 10

 11 General Fund
 12 State Purposes Account - 10050

 13 For services and expenses related to the DMV
 14 seized assets program (39023).

 15 Supplies and materials (57000) 28,000
 16 Contractual services (51000) 257,000
 17 Equipment (56000) 115,000
 18

 19 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 25,689,000
 20

 21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Highway Safety Section 402 Account - 25319

 24 For services and expenses related to highway
 25 safety programs (39013).

 26 Personal service (50000) 1,450,000
 27 Nonpersonal service (57050) 95,000
 28 Fringe benefits (60090) 1,046,000
 29 Indirect costs (58850) 165,000
 30
 31 Total amount available 2,756,000
 32

 33 For suballocation to other state agencies
 34 for services and expenses related to high-
 35 way safety programs. A portion of these
 36 funds may be transferred to aid to locali-
 37 ties (39009).

 38 Personal service (50000) 7,777,000
 39 Nonpersonal service (57050) 7,285,000



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Fringe benefits (60090) | 1,592,000 |
| 2 | Indirect costs (58850) | 162,000 |
| 3 | | ----- |
| 4 | Total amount available | 16,816,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 19,572,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Miscellaneous Operating Grants Fund | |
| 10 | Highway Safety Section 403 Account - 25320 | |
| 11 | For suballocation to other state agencies | |
| 12 | for services and expenses related to high- | |
| 13 | way safety programs. A portion of these | |
| 14 | funds may be transferred to aid to locali- | |
| 15 | ties (39011). | |
| 16 | Personal service (50000) | 625,000 |
| 17 | Nonpersonal service (57050) | 4,959,000 |
| 18 | Fringe benefits (60090) | 452,000 |
| 19 | Indirect costs (58850) | 81,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 6,117,000 |
| 22 | | ----- |
| 23 | MOTORCYCLE SAFETY PROGRAM | 1,610,000 |
| 24 | | ----- |
| 25 | General Fund | |
| 26 | State Purposes Account - 10050 | |
| 27 | For services and expenses related to the | |
| 28 | motorcycle safety program in accordance | |
| 29 | with section 410-a of the vehicle and | |
| 30 | traffic law (39025). | |
| 31 | Personal service--regular (50100) | 120,000 |
| 32 | Supplies and materials (57000) | 26,000 |
| 33 | Travel (54000) | 4,000 |
| 34 | Contractual services (51000) | 1,460,000 |
| 35 | | ----- |



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to highway safety programs (39013).
7 Personal service (50000) ... 1,450,000 (re. \$1,430,000)
8 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
9 Fringe benefits (60090) ... 849,000 (re. \$849,000)
10 Indirect costs (58850) ... 100,000 (re. \$100,000)
11 For suballocation to other state agencies for services and expenses
12 related to highway safety programs. A portion of these funds may be
13 transferred to aid to localities (39009).
14 Personal service (50000) ... 7,777,000 (re. \$7,750,000)
15 Nonpersonal service (57050) ... 7,285,000 (re. \$7,285,000)
16 Fringe benefits (60090) ... 1,292,000 (re. \$1,292,000)
17 Indirect costs (58850) ... 98,000 (re. \$98,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to highway safety programs (39013).
20 Personal service (50000) ... 846,000 (re. \$379,000)
21 Nonpersonal service (57050) ... 54,000 (re. \$49,000)
22 Fringe benefits (60090) ... 495,000 (re. \$207,000)
23 Indirect costs (58850) ... 58,000 (re. \$17,000)
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs. A portion of these funds may be
26 transferred to aid to localities (39009).
27 Personal service (50000) ... 6,159,000 (re. \$709,000)
28 Nonpersonal service (57050) ... 5,770,000 (re. \$532,000)
29 Fringe benefits (60090) ... 1,017,000 (re. \$399,000)
30 Indirect costs (58850) ... 94,000 (re. \$94,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to highway safety programs (39013).
33 Personal service (50000) ... 846,000 (re. \$410,000)
34 Nonpersonal service (57050) ... 54,000 (re. \$50,000)
35 Fringe benefits (60090) ... 495,000 (re. \$233,000)
36 Indirect costs (58850) ... 58,000 (re. \$11,000)
37 For suballocation to other state agencies for services and expenses
38 related to highway safety programs. A portion of these funds may be
39 transferred to aid to localities (39009).
40 Personal service (50000) ... 6,159,000 (re. \$126,000)
41 Nonpersonal service (57050) ... 5,770,000 (re. \$3,098,000)
42 Fringe benefits (60090) ... 1,017,000 (re. \$156,000)
43 Indirect costs (58850) ... 94,000 (re. \$48,000)

44 By chapter 50, section 1, of the laws of 2019:

45 For services and expenses related to highway safety programs (39013).
46 Personal service (50000) ... 846,000 (re. \$399,000)
47 Nonpersonal service (57050) ... 54,000 (re. \$52,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 495,000 (re. \$240,000)
2 For suballocation to other state agencies for services and expenses
3 related to highway safety programs. A portion of these funds may be
4 transferred to aid to localities (39009).
5 Personal service (50000) ... 6,159,000 (re. \$11,000)
6 Nonpersonal service (57050) ... 5,770,000 (re. \$82,000)
7 Fringe benefits (60090) ... 1,017,000 (re. \$1,000)
8 Indirect costs (58850) ... 94,000 (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs. A portion of these funds may be
12 transferred to aid to localities (39009).
13 Personal service (50000) ... 6,159,000 (re. \$16,000)
14 Nonpersonal service (57050) ... 5,770,000 (re. \$99,000)
15 Fringe benefits (60090) ... 1,017,000 (re. \$3,000)
16 Indirect costs (58850) ... 94,000 (re. \$18,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to highway safety programs (39013).
20 Personal service (50000) ... 846,000 (re. \$445,000)
21 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
22 Fringe benefits (60090) ... 495,000 (re. \$226,000)
23 Indirect costs (58850) ... 58,000 (re. \$11,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities (39009).
28 Personal service (50000) ... 6,159,000 (re. \$14,000)
29 Nonpersonal service (57050) ... 5,770,000 (re. \$268,000)
30 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
31 Indirect costs (58850) ... 94,000 (re. \$32,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to highway safety programs (39013).
35 Personal service (50000) ... 608,000 (re. \$158,000)
36 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
37 Fringe benefits (60090) ... 347,000 (re. \$104,000)
38 Indirect costs (58850) ... 46,000 (re. \$22,000)

39 By chapter 50, section 1, of the laws of 2016:
40 For suballocation to other state agencies for services and expenses
41 related to highway safety programs. A portion of these funds may be
42 transferred to aid to localities (39009).
43 Personal service (50000) ... 6,083,000 (re. \$5,000)
44 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)

45 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
46 section 1, of the laws of 2019:



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to highway safety programs (39013).
 2 Personal service (50000) ... 608,000 (re. \$239,000)
 3 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 4 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 5 Indirect costs (58850) ... 46,000 (re. \$32,000)

6 By chapter 50, section 1, of the laws of 2015:
 7 For suballocation to other state agencies for services and expenses
 8 related to highway safety programs. A portion of these funds may be
 9 transferred to aid to localities (39009).
 10 Personal service (50000) ... 5,989,000 (re. \$429,000)
 11 Nonpersonal service (57050) ... 5,770,000 (re. \$654,000)
 12 Fringe benefits (60090) ... 960,000 (re. \$280,000)
 13 Indirect costs (58850) ... 82,000 (re. \$35,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses related to highway safety programs (39013).
 17 Personal service (50000) ... 598,000 (re. \$187,000)
 18 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 19 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 20 Indirect costs (58850) ... 45,000 (re. \$1,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Highway Safety Section 403 Account - 25320

24 By chapter 50, section 1, of the laws of 2022:
 25 For suballocation to other state agencies for services and expenses
 26 related to highway safety programs. A portion of these funds may be
 27 transferred to aid to localities (39011).
 28 Personal service (50000) ... 625,000 (re. \$625,000)
 29 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 30 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 31 Indirect costs (58850) ... 49,000 (re. \$49,000)

32 By chapter 50, section 1, of the laws of 2021:
 33 For suballocation to other state agencies for services and expenses
 34 related to highway safety programs. A portion of these funds may be
 35 transferred to aid to localities (39011).
 36 Personal service (50000) ... 625,000 (re. \$611,000)
 37 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 38 Fringe benefits (60090) ... 367,000 (re. \$361,000)
 39 Indirect costs (58850) ... 49,000 (re. \$49,000)

40 By chapter 50, section 1, of the laws of 2020:
 41 For suballocation to other state agencies for services and expenses
 42 related to highway safety programs. A portion of these funds may be
 43 transferred to aid to localities (39011).
 44 Personal service (50000) ... 625,000 (re. \$605,000)
 45 Nonpersonal service (57050) ... 4,959,000 (re. \$259,000)
 46 Fringe benefits (60090) ... 367,000 (re. \$359,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:

2 For suballocation to other state agencies for services and expenses
3 related to highway safety programs. A portion of these funds may be
4 transferred to aid to localities (39011).

5 Personal service (50000) ... 625,000 (re. \$609,000)
6 Nonpersonal service (57050) ... 4,959,000 (re. \$1,959,000)
7 Fringe benefits (60090) ... 367,000 (re. \$358,000)

8 By chapter 50, section 1, of the laws of 2018:

9 For suballocation to other state agencies for services and expenses
10 related to highway safety programs. A portion of these funds may be
11 transferred to aid to localities (39011).

12 Personal service (50000) ... 625,000 (re. \$625,000)
13 Nonpersonal service (57050) ... 4,959,000 (re. \$4,768,000)
14 Fringe benefits (60090) ... 367,000 (re. \$367,000)
15 Indirect costs (58850) ... 49,000 (re. \$49,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For suballocation to other state agencies for services and expenses
18 related to highway safety programs. A portion of these funds may be
19 transferred to aid to localities (39011).

20 Personal service (50000) ... 625,000 (re. \$246,000)
21 Nonpersonal service (57050) ... 4,959,000 (re. \$402,000)
22 Fringe benefits (60090) ... 367,000 (re. \$233,000)
23 Indirect costs (58850) ... 49,000 (re. \$36,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities (39011).

28 Personal service (50000) ... 625,000 (re. \$157,000)
29 Nonpersonal service (57050) ... 4,959,000 (re. \$1,503,000)
30 Fringe benefits (60090) ... 367,000 (re. \$367,000)
31 Indirect costs (58850) ... 49,000 (re. \$40,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For suballocation to other state agencies for services and expenses
34 related to highway safety programs. A portion of these funds may be
35 transferred to aid to localities (39011).

36 Personal service (50000) ... 573,000 (re. \$250,000)
37 Nonpersonal service (57050) ... 4,546,000 (re. \$32,000)
38 Fringe benefits (60090) ... 336,000 (re. \$82,000)
39 Indirect costs (58850) ... 45,000 (re. \$4,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 13,940,000 | 16,000,000 |
| 4 | Special Revenue Funds - Other | 150,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 14,090,000 | 16,000,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

| | | |
|----|---|------------|
| 16 | Personal service--regular (50100) | 7,125,000 |
| 17 | Supplies and materials (57000) | 2,788,000 |
| 18 | Contractual services (51000) | 2,540,000 |
| 19 | Fringe benefits (60000) | 1,487,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 13,940,000 |
| 22 | | ----- |

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

| | | |
|----|---|--------|
| 28 | Personal service--regular (50100) | 20,000 |
| 29 | Supplies and materials (57000) | 20,000 |
| 30 | Fringe benefits (60000) | 10,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 50,000 |
| 33 | | ----- |

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2023-24

| | | |
|---|---|---------|
| 1 | Personal service--regular (50100) | 45,000 |
| 2 | Supplies and materials (57000) | 35,000 |
| 3 | Fringe benefits (60000) | 20,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 100,000 |
| 6 | | ----- |



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 173,482,000 | 0 |
| 4 | Special Revenue Funds - Federal | 7,283,000 | 27,150,000 |
| 5 | Special Revenue Funds - Other | 131,247,000 | 101,715,650 |
| 6 | Enterprise Funds | 41,682,000 | 33,637,000 |
| 7 | | ----- | ----- |
| 8 | All Funds | 353,694,000 | 162,502,650 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 28,429,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

| | | |
|----|---|------------|
| 27 | Personal service--regular (50100) | 26,546,000 |
| 28 | Holiday/overtime compensation (50300) | 11,000 |
| 29 | Supplies and materials (57000) | 435,000 |
| 30 | Travel (54000) | 133,000 |
| 31 | Contractual services (51000) | 250,000 |
| 32 | Equipment (56000) | 56,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 27,431,000 |
| 35 | | ----- |

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the
 40 administration program (81001).

| | | |
|----|-----------------------------------|---------|
| 41 | Personal service (50000) | 225,000 |
| 42 | Nonpersonal service (57050) | 225,000 |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60090) | 46,000 |
| 2 | Indirect costs (58850) | 4,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 500,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Federal Indirect Recovery Account - 22188 | |
| 9 | For services and expenses related to the | |
| 10 | administration of special revenue funds - | |
| 11 | other, special revenue funds - federal and | |
| 12 | internal service funds and for services | |
| 13 | provided to other state agencies, govern- | |
| 14 | mental bodies and other entities. | |
| 15 | Notwithstanding any other provision of law | |
| 16 | to the contrary, the OGS Interchange and | |
| 17 | Transfer Authority and the IT Interchange | |
| 18 | and Transfer Authority as defined in the | |
| 19 | 2023-24 state fiscal year state operations | |
| 20 | appropriation for the budget division | |
| 21 | program of the division of the budget, are | |
| 22 | deemed fully incorporated herein and a | |
| 23 | part of this appropriation as if fully | |
| 24 | stated (81001). | |
| 25 | Personal service--regular (50100) | 48,000 |
| 26 | Temporary service (50200) | 25,000 |
| 27 | Supplies and materials (57000) | 65,000 |
| 28 | Travel (54000) | 30,000 |
| 29 | Contractual services (51000) | 170,000 |
| 30 | Equipment (56000) | 100,000 |
| 31 | Fringe benefits (60000) | 50,000 |
| 32 | Indirect costs (58800) | 10,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 498,000 |
| 35 | | ----- |
| 36 | HISTORIC PRESERVATION PROGRAM | 12,989,000 |
| 37 | | ----- |
| 38 | General Fund | |
| 39 | State Purposes Account - 10050 | |
| 40 | For services and expenses related to the | |
| 41 | historic preservation program. | |
| 42 | Notwithstanding any other provision of law | |
| 43 | to the contrary, the OGS Interchange and | |
| 44 | Transfer Authority and the IT Interchange | |
| 45 | and Transfer Authority as defined in the | |
| 46 | 2023-24 state fiscal year state operations | |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (39901).

| | | |
|----|---|------------|
| 6 | Personal service--regular (50100) | 8,781,000 |
| 7 | Temporary service (50200) | 1,588,000 |
| 8 | Holiday/overtime compensation (50300) | 87,000 |
| 9 | Supplies and materials (57000) | 221,000 |
| 10 | Travel (54000) | 23,000 |
| 11 | Contractual services (51000) | 351,000 |
| 12 | Equipment (56000) | 54,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 11,105,000 |
| 15 | | ----- |

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants
 20 for historic preservation projects includ-
 21 ing acquisition, research, development,
 22 education and rehabilitation of historic
 23 sites, programs and facilities (39901).

| | | |
|----|-----------------------------------|-----------|
| 24 | Personal service (50000) | 1,100,000 |
| 25 | Nonpersonal service (57050) | 501,000 |
| 26 | Fringe benefits (60090) | 151,000 |
| 27 | Indirect costs (58850) | 31,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,783,000 |
| 30 | | ----- |

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Public Service Account - 22011

34 For services and expenses related to the
 35 historic preservation program.
 36 Notwithstanding any other provision of law
 37 to the contrary, direct and indirect
 38 expenses relating to the office of parks,
 39 recreation and historic preservation's
 40 participation in general ratemaking
 41 proceedings pursuant to section 65 of the
 42 public service law or certification
 43 proceedings pursuant to article 7 or 10 of
 44 the public service law, shall be deemed
 45 expenses of the department of public



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 service within the meaning of section 18-a
 2 of the public service law (39901).

3 Personal service--regular (50100) 58,000
 4 Fringe benefits (60000) 40,000
 5 Indirect costs (58800) 3,000
 6 -----
 7 Program account subtotal 101,000
 8 -----

9 PARK OPERATIONS PROGRAM 260,840,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81003).

23 Personal service--regular (50100) 90,055,000
 24 Temporary service (50200) 21,793,000
 25 Holiday/overtime compensation (50300) 5,505,000
 26 Supplies and materials (57000) 5,437,000
 27 Travel (54000) 216,000
 28 Contractual services (51000) 7,296,000
 29 Equipment (56000) 4,644,000
 30 -----
 31 Program account subtotal 134,946,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 250th Commemoration Commission Account -

36 For services and expenses related to New
 37 York State's 250th Commemoration of the
 38 founding of the United States including
 39 operation and administration of the 250th
 40 Commemoration Commission and suballocation
 41 to other state agencies, authorities, and
 42 entities to use for commemoration
 43 purposes.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Personal service--regular (50100) | 173,000 |
| 2 | Fringe benefits (60000) | 119,000 |
| 3 | Indirect costs (58800) | 8,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 300,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other | |
| 8 | Miscellaneous Special Revenue Fund | |
| 9 | Patron Services Account - 22163 | |
| 10 | For services and expenses related to the | |
| 11 | administration and operation of the park | |
| 12 | operations program, providing that moneys | |
| 13 | hereby appropriated shall be available to | |
| 14 | the program net of refunds, rebates, | |
| 15 | reimbursements, credits, and deductions | |
| 16 | taken by contractors, including the golf | |
| 17 | management system, for fees associated | |
| 18 | with operating park facilities. | |
| 19 | Notwithstanding any other provision of law | |
| 20 | to the contrary, the OGS Interchange and | |
| 21 | Transfer Authority and the IT Interchange | |
| 22 | and Transfer Authority as defined in the | |
| 23 | 2023-24 state fiscal year state operations | |
| 24 | appropriation for the budget division | |
| 25 | program of the division of the budget, are | |
| 26 | deemed fully incorporated herein and a | |
| 27 | part of this appropriation as if fully | |
| 28 | stated (81003). | |
| 29 | Personal service--regular (50100) | 38,331,000 |
| 30 | Temporary service (50200) | 26,412,000 |
| 31 | Holiday/overtime compensation (50300) | 1,459,000 |
| 32 | Supplies and materials (57000) | 28,594,000 |
| 33 | Travel (54000) | 337,000 |
| 34 | Contractual services (51000) | 17,982,000 |
| 35 | Equipment (56000) | 7,176,000 |
| 36 | Fringe benefits (60000) | 5,303,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 125,594,000 |
| 39 | | ----- |
| 40 | RECREATION SERVICES PROGRAM | 51,436,000 |
| 41 | | ----- |
| 42 | Special Revenue Funds - Federal | |
| 43 | Federal Miscellaneous Operating Grants Fund | |
| 44 | Federal Operating Grants Fund Account - 25383 | |
| 45 | For services and expenses related to grants | |
| 46 | for park operations projects including | |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 acquisition, research, development, educa-
 2 tion and rehabilitation of parklands,
 3 programs and facilities (39910).

4 Personal service (50000) 1,500,000
 5 Nonpersonal service (57050) 2,550,000
 6 Fringe benefits (60090) 690,000
 7 Indirect costs (58850) 60,000
 8
 9 Program account subtotal 4,800,000
 10

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 USDA Forest Service - Parks Account - 25036

14 For services and expenses related to the
 15 federal park lands and forest grants,
 16 including suballocation to other state
 17 departments and agencies (39910).

18 Personal service (50000) 25,000
 19 Nonpersonal service (57050) 150,000
 20 Fringe benefits (60090) 23,000
 21 Indirect costs (58850) 2,000
 22
 23 Program account subtotal 200,000
 24

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Bayard Cutting Arboretum Fund Account - 20121

28 For services and expenses related to the
 29 recreation services program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2023-24 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (39910).

40 Personal service--regular (50100) 40,000
 41 Temporary service (50200) 10,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Supplies and materials (57000) 143,000
 44 Contractual services (51000) 274,000
 45 Equipment (56000) 12,000



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STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Fringe benefits (60000) | 30,000 |
| 2 | Indirect costs (58800) | 2,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 512,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Combined Expendable Trust Fund | |
| 8 | OPR-Miscellaneous Gifts Account - 20104 | |
| 9 | For services and expenses related to the | |
| 10 | recreation services program. | |
| 11 | Notwithstanding any other provision of law | |
| 12 | to the contrary, the OGS Interchange and | |
| 13 | Transfer Authority and the IT Interchange | |
| 14 | and Transfer Authority as defined in the | |
| 15 | 2023-24 state fiscal year state operations | |
| 16 | appropriation for the budget division | |
| 17 | program of the division of the budget, are | |
| 18 | deemed fully incorporated herein and a | |
| 19 | part of this appropriation as if fully | |
| 20 | stated (39910). | |
| 21 | Temporary service (50200) | 612,000 |
| 22 | Supplies and materials (57000) | 219,000 |
| 23 | Contractual services (51000) | 206,000 |
| 24 | Fringe benefits (60000) | 77,000 |
| 25 | Indirect costs (58800) | 17,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 1,131,000 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Other | |
| 30 | Combined Expendable Trust Fund | |
| 31 | Planting Fields Foundation and Friends Account - 20101 | |
| 32 | For services and expenses related to the | |
| 33 | recreation services program. | |
| 34 | Notwithstanding any other provision of law | |
| 35 | to the contrary, the OGS Interchange and | |
| 36 | Transfer Authority and the IT Interchange | |
| 37 | and Transfer Authority as defined in the | |
| 38 | 2023-24 state fiscal year state operations | |
| 39 | appropriation for the budget division | |
| 40 | program of the division of the budget, are | |
| 41 | deemed fully incorporated herein and a | |
| 42 | part of this appropriation as if fully | |
| 43 | stated (39910). | |
| 44 | Personal service--regular (50100) | 124,000 |
| 45 | Temporary service (50200) | 161,000 |
| 46 | Holiday/overtime compensation (50300) | 5,000 |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|---------|
| 1 | Supplies and materials (57000) | 1,000 |
| 2 | Fringe benefits (60000) | 96,000 |
| 3 | Indirect costs (58800) | 34,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 421,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other | |
| 8 | Miscellaneous Special Revenue Fund | |
| 9 | Boating Noise Level Enforcement Account - 21927 | |
| 10 | For services and expenses related to the | |
| 11 | recreation services program. | |
| 12 | Notwithstanding any other provision of law | |
| 13 | to the contrary, the OGS Interchange and | |
| 14 | Transfer Authority and the IT Interchange | |
| 15 | and Transfer Authority as defined in the | |
| 16 | 2023-24 state fiscal year state operations | |
| 17 | appropriation for the budget division | |
| 18 | program of the division of the budget, are | |
| 19 | deemed fully incorporated herein and a | |
| 20 | part of this appropriation as if fully | |
| 21 | stated (39910). | |
| 22 | Contractual services (51000) | 4,500 |
| 23 | | ----- |
| 24 | Program account subtotal | 4,500 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Other | |
| 27 | Miscellaneous Special Revenue Fund | |
| 28 | I Love NY Water Account - 21930 | |
| 29 | For services and expenses related to the | |
| 30 | recreation services program. | |
| 31 | Notwithstanding any other provision of law | |
| 32 | to the contrary, the OGS Interchange and | |
| 33 | Transfer Authority and the IT Interchange | |
| 34 | and Transfer Authority as defined in the | |
| 35 | 2023-24 state fiscal year state operations | |
| 36 | appropriation for the budget division | |
| 37 | program of the division of the budget, are | |
| 38 | deemed fully incorporated herein and a | |
| 39 | part of this appropriation as if fully | |
| 40 | stated (39910). | |
| 41 | Personal service--regular (50100) | 106,000 |
| 42 | Supplies and materials (57000) | 65,000 |
| 43 | Travel (54000) | 3,500 |
| 44 | Contractual services (51000) | 55,000 |
| 45 | Equipment (56000) | 4,000 |



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STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 71,000
 2 Indirect costs (58800) 8,000
 3
 4 Total amount available 312,500
 5

 6 For services and expenses related to boating
 7 access and maintenance in accordance with
 8 a plan to be approved by the director of
 9 the budget. Notwithstanding any other
 10 provision of law, the director of the
 11 budget is hereby authorized to transfer
 12 any or all of this appropriation to any
 13 capital projects fund or aid to localities
 14 (39945).

 15 Contractual services (51000) 1,200,000
 16
 17 Program account subtotal 1,512,500
 18

 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 NYS Water Rescue Team Awareness and Research Fund
 22 Account - 22181

 23 For services and expenses related to the
 24 recreation services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2023-24 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (39910).

 35 Supplies and materials (57000) 20,000
 36
 37 Program account subtotal 20,000
 38

 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Equitable Sharing-PRK Justice Account - 22210

 42 For services and expenses related to the
 43 recreation services program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (39910).

9 Supplies and materials (57000) 50,000
 10 Contractual services (51000) 50,000
 11 Equipment (56000) 6,000
 12
 13 Program account subtotal 106,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Equitable Sharing-PRK Treasury Account - 22238

18 For services and expenses related to the
 19 recreation services program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (39910).

30 Supplies and materials (57000) 50,000
 31 Contractual services (51000) 50,000
 32 Equipment (56000) 6,000
 33
 34 Program account subtotal 106,000
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Seized Asset Account - 21986

39 For services and expenses related to the
 40 recreation services program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).

5 Supplies and materials (57000) 50,000
 6 Contractual services (51000) 50,000
 7 Equipment (56000) 6,000
 8
 9 Program account subtotal 106,000
 10
 11

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Snowmobile Trail Development and Management Account -
 14 21932

15 For services and expenses related to the
 16 recreation services program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (39910).

27 Personal service--regular (50100) 229,000
 28 Temporary service (50200) 24,000
 29 Holiday/overtime compensation (50300) 10,000
 30 Supplies and materials (57000) 15,000
 31 Travel (54000) 14,000
 32 Contractual services (51000) 55,000
 33 Equipment (56000) 31,000
 34 Fringe benefits (60000) 150,000
 35 Indirect costs (58800) 7,000
 36
 37 Total amount available 535,000
 38
 39

39 For services and expenses related to snowmo-
 40 bile trail development and maintenance,
 41 including suballocation to other state
 42 departments and agencies (39946).

43 Personal service--regular (50100) 29,000
 44 Supplies and materials (57000) 80,000
 45 Contractual services (51000) 40,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

| | | |
|---|--------------------------------|---------|
| 1 | Equipment (56000) | 120,000 |
| 2 | Fringe benefits (60000) | 31,000 |
| 3 | | ----- |
| 4 | Total amount available | 300,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 835,000 |
| 7 | | ----- |

8 Enterprise Funds
 9 Agencies Enterprise Fund
 10 Golf Account - 50332

11 For services and expenses relating to the
 12 office of parks, recreation and historic
 13 preservation's golf courses.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (39910).

| | | |
|----|---|------------|
| 24 | Personal service--regular (50100) | 8,682,000 |
| 25 | Temporary service (50200) | 2,000,000 |
| 26 | Holiday/overtime compensation (50300) | 500,000 |
| 27 | Supplies and materials (57000) | 5,800,000 |
| 28 | Travel (54000) | 500,000 |
| 29 | Contractual services (51000) | 11,000,000 |
| 30 | Equipment (56000) | 2,000,000 |
| 31 | Fringe benefits (60000) | 100,000 |
| 32 | Indirect costs (58800) | 100,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 30,682,000 |
| 35 | | ----- |

36 Enterprise Funds
 37 Agencies Enterprise Fund
 38 Retail Sales Account - 50331

39 For services and expenses relating to the
 40 office of parks, recreation and historic
 41 preservation's retail stores.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2023-24 state fiscal year state operations
 47 appropriation for the budget division



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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).

| | | |
|----|---|------------|
| 5 | Personal service--regular (50100) | 800,000 |
| 6 | Temporary service (50200) | 150,000 |
| 7 | Holiday/overtime compensation (50300) | 50,000 |
| 8 | Supplies and materials (57000) | 9,500,000 |
| 9 | Travel (54000) | 100,000 |
| 10 | Contractual services (51000) | 100,000 |
| 11 | Equipment (56000) | 200,000 |
| 12 | Fringe benefits (60000) | 50,000 |
| 13 | Indirect costs (58800) | 50,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 11,000,000 |
| 16 | | ----- |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration program
7 (81001).

8 Personal service (50000) ... 225,000 (re. \$225,000)

9 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

10 Fringe benefits (60090) ... 46,000 (re. \$46,000)

11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the administration program
14 (81001).

15 Personal service (50000) ... 180,000 (re. \$180,000)

16 Nonpersonal service (57050) ... 270,000 (re. \$270,000)

17 Fringe benefits (60090) ... 46,000 (re. \$46,000)

18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the administration program
21 (81001).

22 Personal service (50000) ... 100,000 (re. \$100,000)

23 Nonpersonal service (57050) ... 350,000 (re. \$243,000)

24 Fringe benefits (60090) ... 46,000 (re. \$46,000)

25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to the administration program
28 (81001).

29 Personal service (50000) ... 100,000 (re. \$75,000)

30 Nonpersonal service (57050) ... 350,000 (re. \$205,000)

31 Fringe benefits (60090) ... 46,000 (re. \$46,000)

32 Indirect costs (58850) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
34 section 1, of the laws of 2019:

35 For services and expenses related to the administration program
36 (81001).

37 Personal service (50000) ... 100,000 (re. \$50,000)

38 Nonpersonal service (57050) ... 350,000 (re. \$235,000)

39 Fringe benefits (60090) ... 46,000 (re. \$46,000)

40 Indirect costs (58850) ... 4,000 (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
42 section 1, of the laws of 2019:

43 For services and expenses related to the administration program
44 (81001).

45 Personal service (50000) ... 100,000 (re. \$42,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 350,000 (re. \$247,000)
 2 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 3 Indirect costs (58850) ... 4,000 (re. \$4,000)

4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Federal Indirect Recovery Account - 22188

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the administration of special
 9 revenue funds - other, special revenue funds - federal and internal
 10 service funds and for services provided to other state agencies,
 11 govern- mental bodies and other entities.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2022-23 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (81001).

18 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 19 Temporary service (50200) ... 25,000 (re. \$25,000)
 20 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 21 Travel (54000) ... 30,000 (re. \$30,000)
 22 Contractual services (51000) ... 170,000 (re. \$170,000)
 23 Equipment (56000) ... 100,000 (re. \$100,000)
 24 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 25 Indirect costs (58800) ... 10,000 (re. \$10,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the administration of special
 28 revenue funds - other, special revenue funds - federal and internal
 29 service funds and for services provided to other state agencies,
 30 governmental bodies and other entities.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (81001).

37 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 38 Temporary service (50200) ... 25,000 (re. \$25,000)
 39 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 40 Travel (54000) ... 30,000 (re. \$30,000)
 41 Contractual services (51000) ... 170,000 (re. \$170,000)
 42 Equipment (56000) ... 100,000 (re. \$100,000)
 43 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 44 Indirect costs (58800) ... 10,000 (re. \$10,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the administration of special
 47 revenue funds - other, special revenue funds - federal and internal



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 service funds and for services provided to other state agencies,
 2 governmental bodies and other entities.

3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---------------------------------------|---------|-------|-----------------|
| 9 | Personal service--regular (50100) ... | 50,000 | ..... | (re. \$50,000) |
| 10 | Temporary service (50200) ... | 25,000 | ..... | (re. \$25,000) |
| 11 | Supplies and materials (57000) ... | 65,000 | ..... | (re. \$65,000) |
| 12 | Travel (54000) ... | 30,000 | ..... | (re. \$30,000) |
| 13 | Contractual services (51000) ... | 170,000 | ..... | (re. \$170,000) |
| 14 | Equipment (56000) ... | 100,000 | ..... | (re. \$100,000) |
| 15 | Fringe benefits (60000) ... | 50,000 | ..... | (re. \$50,000) |
| 16 | Indirect costs (58800) ... | 10,000 | ..... | (re. \$10,000) |

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the administration of special
 19 revenue funds - other, special revenue funds - federal and internal
 20 service funds and for services provided to other state agencies,
 21 governmental bodies and other entities.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2019-20 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---------------------------------------|---------|-------|-----------------|
| 28 | Personal service--regular (50100) ... | 50,000 | ..... | (re. \$50,000) |
| 29 | Temporary service (50200) ... | 25,000 | ..... | (re. \$25,000) |
| 30 | Supplies and materials (57000) ... | 65,000 | ..... | (re. \$65,000) |
| 31 | Travel (54000) ... | 30,000 | ..... | (re. \$30,000) |
| 32 | Contractual services (51000) ... | 170,000 | ..... | (re. \$170,000) |
| 33 | Equipment (56000) ... | 100,000 | ..... | (re. \$100,000) |
| 34 | Fringe benefits (60000) ... | 50,000 | ..... | (re. \$50,000) |
| 35 | Indirect costs (58800) ... | 10,000 | ..... | (re. \$10,000) |

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to the administration of special
 38 revenue funds - other, special revenue funds - federal and internal
 39 service funds and for services provided to other state agencies,
 40 governmental bodies and other entities.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2018-19 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---------------------------------------|--------|-------|----------------|
| 47 | Personal service--regular (50100) ... | 50,000 | ..... | (re. \$50,000) |
| 48 | Temporary service (50200) ... | 25,000 | ..... | (re. \$25,000) |
| 49 | Supplies and materials (57000) ... | 65,000 | ..... | (re. \$65,000) |
| 50 | Travel (54000) ... | 30,000 | ..... | (re. \$30,000) |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 170,000 (re. \$18,000)
 2 Equipment (56000) ... 100,000 (re. \$100,000)
 3 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 4 Indirect costs (58800) ... 10,000 (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration of special
 7 revenue funds - other, special revenue funds - federal and internal
 8 service funds and for services provided to other state agencies,
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2017-18 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 17 Temporary service (50200) ... 25,000 (re. \$25,000)
 18 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 19 Travel (54000) ... 30,000 (re. \$30,000)
 20 Contractual services (51000) ... 170,000 (re. \$170,000)
 21 Equipment (56000) ... 100,000 (re. \$100,000)
 22 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 HISTORIC PRESERVATION PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Federal Operating Grants Fund Account - 25462

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to grants for historic preservation
 30 projects including acquisition, research, development, education and
 31 rehabilitation of historic sites, programs and facilities (39901).
 32 Personal service (50000) ... 1,100,000 (re. \$1,066,000)
 33 Nonpersonal service (57050) ... 501,000 (re. \$501,000)
 34 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 35 Indirect costs (58850) ... 31,000 (re. \$31,000)

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to grants for historic preservation
 38 projects including acquisition, research, development, education and
 39 rehabilitation of historic sites, programs and facilities (39901).
 40 Personal service (50000) ... 1,100,000 (re. \$139,000)
 41 Nonpersonal service (57050) ... 501,000 (re. \$354,000)
 42 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 43 Indirect costs (58850) ... 31,000 (re. \$31,000)

44 By chapter 50, section 1, of the laws of 2020:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to grants for historic preservation
 2 projects including acquisition, research, development, education and
 3 rehabilitation of historic sites, programs and facilities (39901).
 4 Nonpersonal service (57050) ... 601,000 (re. \$181,000)
 5 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 6 Indirect costs (58850) ... 31,000 (re. \$31,000)

7 PARK OPERATIONS PROGRAM

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Patron Services Account - 22163

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the administration and operation
 13 of the park operations program, providing that moneys hereby appro-
 14 priated shall be available to the program net of refunds, rebates,
 15 reimbursements, credits, and deductions taken by contractors,
 16 including the golf management system, for fees associated with oper-
 17 ating park facilities.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2022-23 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (81003).

24 Personal service--regular (50100) ... 24,166,000 ... (re. \$21,697,000)
 25 Temporary service (50200) ... 26,412,000 (re. \$9,699,000)
 26 Holiday/overtime compensation (50300) ... 1,459,000 ... (re. \$531,000)
 27 Supplies and materials (57000) ... 27,094,000 (re. \$14,005,000)
 28 Travel (54000) ... 337,000 (re. \$110,000)
 29 Contractual services (51000) ... 16,482,000 (re. \$11,976,000)
 30 Equipment (56000) ... 6,276,000 (re. \$5,300,000)
 31 Fringe benefits (60000) ... 5,303,000 (re. \$2,397,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the administration and operation
 34 of the park operations program, providing that moneys hereby appro-
 35 priated shall be available to the program net of refunds, rebates,
 36 reimbursements, credits, and deductions taken by contractors,
 37 including the golf management system, for fees associated with oper-
 38 ating park facilities.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (81003).

45 Personal service--regular (50100) ... 13,440,000 (re. \$5,188,000)
 46 Temporary service (50200) ... 19,500,000 (re. \$1,767,000)
 47 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$200,000)
 48 Supplies and materials (57000) ... 25,094,000 (re. \$4,173,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 337,000 (re. \$245,000)
 2 Contractual services (51000) ... 14,616,000 (re. \$8,179,000)
 3 Equipment (56000) ... 5,075,000 (re. \$2,989,000)
 4 Fringe benefits (60000) ... 4,063,000 (re. \$1,751,000)

5 RECREATION SERVICES PROGRAM

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Operating Grants Fund Account - 25383

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to grants for park operations
 11 projects including acquisition, research, development, education and
 12 rehabilitation of parklands, programs and facilities (39910).
 13 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 14 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 15 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 16 Indirect costs (58850) ... 60,000 (re. \$60,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to grants for park operations
 19 projects including acquisition, research, development, education and
 20 rehabilitation of parklands, programs and facilities (39910).
 21 Personal service (50000) ... 1,500,000 (re. \$896,000)
 22 Nonpersonal service (57050) ... 2,550,000 (re. \$2,541,000)
 23 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 24 Indirect costs (58850) ... 60,000 (re. \$60,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to grants for park operations
 27 projects including acquisition, research, development, education and
 28 rehabilitation of parklands, programs and facilities (39910).
 29 Personal service (50000) ... 1,500,000 (re. \$353,000)
 30 Nonpersonal service (57050) ... 2,550,000 (re. \$2,225,000)
 31 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 32 Indirect costs (58850) ... 60,000 (re. \$60,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to grants for park operations
 35 projects including acquisition, research, development, education and
 36 rehabilitation of parklands, programs and facilities (39910).
 37 Personal service (50000) ... 1,500,000 (re. \$718,000)
 38 Nonpersonal service (57050) ... 2,550,000 (re. \$1,369,000)
 39 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 40 Indirect costs (58850) ... 60,000 (re. \$60,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to grants for park operations
 43 projects including acquisition, research, development, education and
 44 rehabilitation of parklands, programs and facilities (39910).
 45 Personal service (50000) ... 1,500,000 (re. \$317,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 2,550,000 (re. \$1,478,000)
 2 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 3 Indirect costs (58850) ... 60,000 (re. \$60,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses related to grants for park operations
 6 projects including acquisition, research, development, education and
 7 rehabilitation of parklands, programs and facilities (39910).
 8 Personal service (50000) ... 1,500,000 (re. \$128,000)
 9 Nonpersonal service (57050) ... 2,550,000 (re. \$767,000)
 10 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 11 Indirect costs (58850) ... 60,000 (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2015:
 13 For services and expenses related to grants for park operations
 14 projects including acquisition, research, development, education and
 15 rehabilitation of parklands, programs and facilities (39910).
 16 Personal service (50000) ... 1,500,000 (re. \$235,000)
 17 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
 18 Fringe benefits (60090) ... 750,000 (re. \$750,000)

19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 USDA Forest Service - Parks Account - 25036

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses related to the federal park lands and forest
 24 grants, including suballocation to other state departments and agen-
 25 cies (39910).
 26 Personal service (50000) ... 25,000 (re. \$25,000)
 27 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 28 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 29 Indirect costs (58850) ... 2,000 (re. \$2,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses related to the federal park lands and forest
 32 grants, including suballocation to other state departments and agen-
 33 cies (39910).
 34 Personal service (50000) ... 25,000 (re. \$25,000)
 35 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 36 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 37 Indirect costs (58850) ... 2,000 (re. \$2,000)

38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses related to the federal park lands and forest
 40 grants, including suballocation to other state departments and agen-
 41 cies (39910).
 42 Personal service (50000) ... 50,000 (re. \$50,000)
 43 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 44 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 45 Indirect costs (58850) ... 2,000 (re. \$2,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 I Love NY Water Account - 21930

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the recreation services program.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2022-23 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (39910).

12 Personal service--regular (50100) ... 106,000 (re. \$76,000)
 13 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 14 Travel (54000) ... 3,500 (re. \$3,500)
 15 Contractual services (51000) ... 55,000 (re. \$55,000)
 16 Equipment (56000) ... 4,000 (re. \$4,000)
 17 Fringe benefits (60000) ... 71,000 (re. \$52,650)
 18 Indirect costs (58800) ... 8,000 (re. \$7,000)

19 For services and expenses related to boating access and maintenance in
 20 accordance with a plan to be approved by the director of the budget.

21 Notwithstanding any other provision of law, the director of the
 22 budget is hereby authorized to transfer any or all of this appropri-
 23 ation to any capital projects fund or aid to localities (39945).

24 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the recreation services program.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2021-22 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (39910).

33 Personal service--regular (50100) ... 106,000 (re. \$38,000)
 34 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 35 Travel (54000) ... 3,500 (re. \$3,500)
 36 Contractual services (51000) ... 55,000 (re. \$55,000)
 37 Equipment (56000) ... 4,000 (re. \$4,000)
 38 Fringe benefits (60000) ... 71,000 (re. \$55,000)
 39 Indirect costs (58800) ... 8,000 (re. \$6,000)

40 For services and expenses related to boating access and maintenance in
 41 accordance with a plan to be approved by the director of the budget.

42 Notwithstanding any other provision of law, the director of the
 43 budget is hereby authorized to transfer any or all of this appropri-
 44 ation to any capital projects fund or aid to localities (39945).

45 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

46 By chapter 50, section 1, of the laws of 2020:

47 For services and expenses related to the recreation services program.

48 Notwithstanding any other provision of law to the contrary, the OGS

49 Interchange and Transfer Authority and the IT Interchange and Trans-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2020-21 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (39910).
 5 Personal service--regular (50100) ... 110,000 (re. \$65,000)
 6 Supplies and materials (57000) ... 65,000 (re. \$58,000)
 7 Travel (54000) ... 3,500 (re. \$3,000)
 8 Contractual services (51000) ... 55,000 (re. \$55,000)
 9 Equipment (56000) ... 4,000 (re. \$4,000)
 10 Fringe benefits (60000) ... 71,000 (re. \$43,000)
 11 Indirect costs (58800) ... 8,000 (re. \$7,000)
 12 For services and expenses related to boating access and maintenance in
 13 accordance with a plan to be approved by the director of the budget.
 14 Notwithstanding any other provision of law, the director of the
 15 budget is hereby authorized to transfer any or all of this appropri-
 16 ation to any capital projects fund or aid to localities (39945).
 17 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Snowmobile Trail Development and Management Account - 21932

21 By chapter 50, section 1, of the laws of 2022:
 22 For services and expenses related to the recreation services program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2022-23 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (39910).
 29 Personal service--regular (50100) ... 229,000 (re. \$141,000)
 30 Temporary service (50200) ... 24,000 (re. \$20,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 32 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 33 Travel (54000) ... 14,000 (re. \$14,000)
 34 Contractual services (51000) ... 55,000 (re. \$55,000)
 35 Equipment (56000) ... 31,000 (re. \$31,000)
 36 Fringe benefits (60000) ... 150,000 (re. \$95,000)
 37 Indirect costs (58800) ... 7,000 (re. \$5,000)
 38 For services and expenses related to snowmobile trail development and
 39 maintenance, including suballocation to other state departments and
 40 agencies (39946).
 41 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 42 Supplies and materials (57000) ... 80,000 (re. \$75,000)
 43 Contractual services (51000) ... 40,000 (re. \$40,000)
 44 Equipment (56000) ... 120,000 (re. \$118,000)
 45 Fringe benefits (60000) ... 31,000 (re. \$31,000)

46 By chapter 50, section 1, of the laws of 2021:
 47 For services and expenses related to the recreation services program.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (39910).

| | | | | |
|----|---|---------|-------|----------------|
| 5 | Personal service--regular (50100) ... | 229,000 | ..... | (re. \$69,000) |
| 6 | Temporary service (50200) ... | 24,000 | ..... | (re. \$24,000) |
| 7 | Holiday/overtime compensation (50300) ... | 10,000 | ..... | (re. \$8,000) |
| 8 | Supplies and materials (57000) ... | 15,000 | ..... | (re. \$8,000) |
| 9 | Travel (54000) ... | 14,000 | ..... | (re. \$13,000) |
| 10 | Contractual services (51000) ... | 55,000 | ..... | (re. \$28,000) |
| 11 | Equipment (56000) ... | 31,000 | ..... | (re. \$31,000) |
| 12 | Fringe benefits (60000) ... | 150,000 | ..... | (re. \$48,000) |
| 13 | Indirect costs (58800) ... | 7,000 | ..... | (re. \$3,000) |
| 14 | For services and expenses related to snowmobile trail development and | | | |
| 15 | maintenance, including suballocation to other state departments and | | | |
| 16 | agencies (39946). | | | |
| 17 | Personal service--regular (50100) ... | 29,000 | ..... | (re. \$29,000) |
| 18 | Supplies and materials (57000) ... | 80,000 | ..... | (re. \$79,000) |
| 19 | Contractual services (51000) ... | 40,000 | ..... | (re. \$22,000) |
| 20 | Equipment (56000) ... | 120,000 | ..... | (re. \$80,000) |
| 21 | Fringe benefits (60000) ... | 31,000 | ..... | (re. \$31,000) |

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the recreation services program.

24 Notwithstanding any other provision of law to the contrary, the OGS

25 Interchange and Transfer Authority and the IT Interchange and Trans-

26 fer Authority as defined in the 2020-21 state fiscal year state

27 operations appropriation for the budget division program of the

28 division of the budget, are deemed fully incorporated herein and a

29 part of this appropriation as if fully stated (39910).

| | | | | |
|----|---|---------|-------|-----------------|
| 30 | Personal service--regular (50100) ... | 229,000 | ..... | (re. \$28,000) |
| 31 | Temporary service (50200) ... | 24,000 | ..... | (re. \$24,000) |
| 32 | Holiday/overtime compensation (50300) ... | 10,000 | ..... | (re. \$9,000) |
| 33 | Supplies and materials (57000) ... | 15,000 | ..... | (re. \$13,000) |
| 34 | Travel (54000) ... | 14,000 | ..... | (re. \$13,000) |
| 35 | Contractual services (51000) ... | 22,000 | ..... | (re. \$19,000) |
| 36 | Equipment (56000) ... | 31,000 | ..... | (re. \$31,000) |
| 37 | Fringe benefits (60000) ... | 150,000 | ..... | (re. \$21,000) |
| 38 | Indirect costs (58800) ... | 7,000 | ..... | (re. \$2,000) |
| 39 | For services and expenses related to snowmobile trail development and | | | |
| 40 | maintenance, including suballocation to other state departments and | | | |
| 41 | agencies (39946). | | | |
| 42 | Personal service--regular (50100) ... | 42,000 | ..... | (re. \$42,000) |
| 43 | Supplies and materials (57000) ... | 100,000 | ..... | (re. \$86,000) |
| 44 | Contractual services (51000) ... | 40,000 | ..... | (re. \$35,000) |
| 45 | Equipment (56000) ... | 120,000 | ..... | (re. \$105,000) |
| 46 | Fringe benefits (60000) ... | 31,000 | ..... | (re. \$31,000) |

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses related to the recreation services program.

49 Notwithstanding any other provision of law to the contrary, the OGS

50 Interchange and Transfer Authority and the IT Interchange and Trans-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2019-20 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (39910).
5 Personal service--regular (50100) ... 209,000 (re. \$21,000)
6 Temporary service (50200) ... 4,000 (re. \$1,000)
7 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
8 Travel (54000) ... 9,000 (re. \$3,000)
9 Equipment (56000) ... 31,000 (re. \$18,000)
10 Fringe benefits (60000) ... 126,000 (re. \$3,000)
11 For services and expenses related to snowmobile trail development and
12 maintenance, including suballocation to other state departments and
13 agencies (39946).
14 Personal service--regular (50100) ... 42,000 (re. \$42,000)
15 Supplies and materials (57000) ... 56,000 (re. \$39,000)
16 Equipment (56000) ... 84,000 (re. \$72,000)
17 Fringe benefits (60000) ... 31,000 (re. \$31,000)

18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses related to snowmobile trail development and
20 maintenance, including suballocation to other state departments and
21 agencies (39946).
22 Personal service--regular (50100) ... 63,000 (re. \$63,000)
23 Supplies and materials (57000) ... 106,000 (re. \$80,000)
24 Equipment (56000) ... 142,000 (re. \$142,000)

25 Enterprise Funds
26 Agencies Enterprise Fund
27 Golf Account - 50332

28 By chapter 50, section 1, of the laws of 2022:
29 For services and expenses relating to the office of parks, recreation
30 and historic preservation's golf courses.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2022-23 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (39910).
37 Personal service--regular (50100) ... 6,188,000 (re. \$2,723,000)
38 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
39 Holiday/overtime compensation (50300) ... 500,000 (re. \$295,000)
40 Supplies and materials (57000) ... 5,800,000 (re. \$2,409,000)
41 Travel (54000) ... 500,000 (re. \$333,000)
42 Contractual services (51000) ... 5,000,000 (re. \$749,000)
43 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
44 Fringe benefits (60000) ... 100,000 (re. \$100,000)
45 Indirect costs (58800) ... 100,000 (re. \$100,000)

46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses relating to the office of parks, recreation
48 and historic preservation's golf courses.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (39910).
 7 Personal service--regular (50100) ... 6,000,000 (re. \$720,000)
 8 Temporary service (50200) ... 2,000,000 (re. \$1,774,000)
 9 Holiday/overtime compensation (50300) ... 500,000 (re. \$33,000)
 10 Supplies and materials (57000) ... 5,800,000 (re. \$919,000)
 11 Travel (54000) ... 500,000 (re. \$333,000)
 12 Contractual services (51000) ... 5,000,000 (re. \$1,796,000)
 13 Equipment (56000) ... 2,000,000 (re. \$670,000)
 14 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 15 Indirect costs (58800) ... 100,000 (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses relating to the office of parks, recreation
 18 and historic preservation's golf courses.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).
 25 Personal service--regular (50100) ... 6,000,000 (re. \$739,000)
 26 Temporary service (50200) ... 2,000,000 (re. \$1,788,000)
 27 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
 28 Supplies and materials (57000) ... 5,800,000 (re. \$1,520,000)
 29 Travel (54000) ... 500,000 (re. \$500,000)
 30 Contractual services (51000) ... 5,000,000 (re. \$1,114,000)
 31 Equipment (56000) ... 2,000,000 (re. \$623,000)
 32 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 33 Indirect costs (58800) ... 100,000 (re. \$100,000)

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses relating to the office of parks, recreation
 36 and historic preservation's golf courses.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2019-20 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (39910).
 43 Temporary service (50200) ... 2,000,000 (re. \$671,000)
 44 Holiday/overtime compensation (50300) ... 500,000 (re. \$463,000)
 45 Supplies and materials (57000) ... 3,800,000 (re. \$1,147,000)
 46 Travel (54000) ... 500,000 (re. \$499,000)
 47 Contractual services (51000) ... 5,000,000 (re. \$432,000)
 48 Equipment (56000) ... 2,000,000 (re. \$1,387,000)
 49 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 50 Indirect costs (58800) ... 100,000 (re. \$100,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Enterprise Funds
 2 Agencies Enterprise Fund
 3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses relating to the office of parks, recreation
 6 and historic preservation's retail stores.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2022-23 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).

| | | | | |
|----|---|-----------|-------|-------------------|
| 13 | Personal service--regular (50100) ... | 800,000 | ..... | (re. \$300,000) |
| 14 | Temporary service (50200) ... | 150,000 | ..... | (re. \$150,000) |
| 15 | Holiday/overtime compensation (50300) ... | 50,000 | ..... | (re. \$50,000) |
| 16 | Supplies and materials (57000) ... | 1,500,000 | ..... | (re. \$1,289,000) |
| 17 | Travel (54000) ... | 100,000 | ..... | (re. \$100,000) |
| 18 | Contractual services (51000) ... | 100,000 | ..... | (re. \$100,000) |
| 19 | Equipment (56000) ... | 200,000 | ..... | (re. \$200,000) |
| 20 | Fringe benefits (60000) ... | 50,000 | ..... | (re. \$50,000) |
| 21 | Indirect costs (58800) ... | 50,000 | ..... | (re. \$50,000) |

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses relating to the office of parks, recreation
 24 and historic preservation's retail stores.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2021-22 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (39910).

| | | | | |
|----|------------------------------------|-----------|-------|-----------------|
| 31 | Supplies and materials (57000) ... | 1,500,000 | ..... | (re. \$648,000) |
| 32 | Travel (54000) ... | 100,000 | ..... | (re. \$1,000) |
| 33 | Contractual services (51000) ... | 100,000 | ..... | (re. \$91,000) |
| 34 | Equipment (56000) ... | 200,000 | ..... | (re. \$200,000) |
| 35 | Fringe benefits (60000) ... | 50,000 | ..... | (re. \$5,000) |
| 36 | Indirect costs (58800) ... | 50,000 | ..... | (re. \$2,000) |

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses relating to the office of parks, recreation
 39 and historic preservation's retail stores.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2020-21 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (39910).

| | | | | |
|----|---------------------------------------|-----------|-------|-----------------|
| 46 | Personal service--regular (50100) ... | 800,000 | ..... | (re. \$400,000) |
| 47 | Supplies and materials (57000) ... | 1,500,000 | ..... | (re. \$336,000) |
| 48 | Travel (54000) ... | 100,000 | ..... | (re. \$20,000) |
| 49 | Contractual services (51000) ... | 100,000 | ..... | (re. \$96,000) |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 200,000 (re. \$200,000)
2 Fringe benefits (60000) ... 50,000 (re. \$50,000)
3 Indirect costs (58800) ... 50,000 (re. \$50,000)

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses relating to the office of parks, recreation
6 and historic preservation's retail stores.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2019-20 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (39910).

13 Supplies and materials (57000) ... 500,000 (re. \$212,000)
14 Contractual services (51000) 100,000 (re. \$71,000)
15 Equipment (56000) ... 200,000 (re. \$27,000)
16 Fringe benefits (60000) ... 50,000 (re. \$1,000)
17 Indirect costs (58800) ... 50,000 (re. \$1,000)



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 3,185,000 | 0 |
| 4 | Special Revenue Funds - Federal | 1,100,000 | 0 |
| 5 | Special Revenue Funds - Other | 41,000 | 0 |
| 6 | Internal Service Funds | 820,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 5,146,000 | 0 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 5,146,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 2,873,000
 28 Supplies and materials (57000) 64,000
 29 Travel (54000) 72,000
 30 Contractual services (51000) 159,000
 31 Equipment (56000) 17,000
 32 -----
 33 Program account subtotal 3,185,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
 39 research, training and technical assist-
 40 ance and demonstration projects, including
 41 fringe benefits. A portion of these funds
 42 may be transferred to aid to localities



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 and may be suballocated to other state
 2 agencies (81001).

3 Personal service (50000) 500,000
 4 Nonpersonal service (57050) 300,000
 5 Fringe benefits (60090) 275,000
 6 Indirect costs (58850) 25,000
 7
 8 Program account subtotal 1,100,000
 9

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
 14 stration projects, research, training,
 15 technical assistance, and evaluation
 16 activities (81001).

17 Travel (54000) 3,000
 18 Contractual services (51000) 3,000
 19
 20 Program account subtotal 6,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
 26 provision of domestic violence training.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Supplies and materials (57000) 2,000
 38 Travel (54000) 5,000
 39 Contractual services (51000) 28,000
 40
 41 Program account subtotal 35,000
 42

43 Internal Service Funds
 44 Agencies Internal Service Fund



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

| | | |
|----|---|---------|
| 14 | Personal service--regular (50100) | 700,000 |
| 15 | Supplies and materials (57000) | 20,000 |
| 16 | Travel (54000) | 100,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 820,000 |
| 19 | | ----- |



COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 1,750,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 1,750,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM 1,750,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 prosecutorial conduct program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

| | |
|--|-----------|
| 24 Personal service--regular (50100) | 1,300,000 |
| 25 Temporary service (50200) | 50,000 |
| 26 Supplies and materials (57000) | 20,000 |
| 27 Travel (54000) | 120,000 |
| 28 Contractual services (51000) | 200,000 |
| 29 Equipment (56000) | 60,000 |
| 30 | ----- |



PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 4,579,000 | 0 |
| 4 Special Revenue Funds - Other | 395,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 4,974,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,974,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

| | |
|--|-----------|
| 25 Personal service--regular (50100) | 4,034,000 |
| 26 Temporary service (50200) | 324,000 |
| 27 Supplies and materials (57000) | 36,000 |
| 28 Travel (54000) | 51,000 |
| 29 Contractual services (51000) | 32,000 |
| 30 Equipment (56000) | 102,000 |
| 31 | ----- |
| 32 Program account subtotal | 4,579,000 |
| 33 | ----- |

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
38 administration program (81001).

| | |
|--|---------|
| 39 Personal service--regular (50100) | 46,000 |
| 40 Temporary service (50200) | 240,000 |
| 41 Supplies and materials (57000) | 13,000 |
| 42 Travel (54000) | 15,000 |



PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2023-24

| | | |
|---|------------------------------------|---------|
| 1 | Contractual services (51000) | 69,000 |
| 2 | Equipment (56000) | 12,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 395,000 |
| 5 | | ----- |



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal | 5,500,000 | 5,500,000 |
| 4 | Special Revenue Funds - Other | 106,260,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 111,760,000 | 5,500,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 15,080,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Public Service Account - 22011

14 For services and expenses of the adminis-
15 tration program, including suballocation
16 to the office of the inspector general.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100) 8,456,000
28 Temporary service (50200) 28,000
29 Holiday/overtime compensation (50300) 59,000
30 Supplies and materials (57000) 266,000
31 Travel (54000) 97,000
32 Contractual services (51000) 836,000
33 Equipment (56000) 177,000
34 Fringe benefits (60000) 4,922,000
35 Indirect costs (58800) 239,000
36 -----

37 REGULATION OF UTILITIES PROGRAM 96,680,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 regulation of utilities program (48602).

| | | |
|---|-----------------------------------|-----------|
| 3 | Personal service (50000) | 3,057,000 |
| 4 | Nonpersonal service (57050) | 839,000 |
| 5 | Fringe benefits (60090) | 1,498,000 |
| 6 | Indirect costs (58850) | 106,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 5,500,000 |
| 9 | | ----- |

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

| | | |
|----|---|-----------|
| 25 | Personal service--regular (50100) | 1,705,000 |
| 26 | Holiday/overtime compensation (50300) | 14,000 |
| 27 | Supplies and materials (57000) | 40,000 |
| 28 | Travel (54000) | 35,000 |
| 29 | Contractual services (51000) | 94,000 |
| 30 | Equipment (56000) | 22,000 |
| 31 | Fringe benefits (60000) | 1,002,000 |
| 32 | Indirect costs (58800) | 56,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 2,968,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program, including
41 coordinating efforts to plan for electric
42 vehicle fast-charging deployment on New
43 York's highways and in designated fleet
44 charging zones, identifying priority sites
45 as well as needs identified through the
46 NEVI formula program planning process,



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

1 estimating future charging demand at these
 2 sites for all vehicle classes, and identi-
 3 fying necessary electric grid transmission
 4 and distribution infrastructure and inter-
 5 connection upgrades.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (48602).

| | | |
|----|---|------------|
| 16 | Personal service--regular (50100) | 43,353,000 |
| 17 | Temporary service (50200) | 184,000 |
| 18 | Holiday/overtime compensation (50300) | 142,000 |
| 19 | Supplies and materials (57000) | 654,000 |
| 20 | Travel (54000) | 565,000 |
| 21 | Contractual services (51000) | 13,713,000 |
| 22 | Equipment (56000) | 268,000 |
| 23 | Fringe benefits (60000) | 28,040,000 |
| 24 | Indirect costs (58800) | 1,293,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 88,212,000 |
| 27 | | ----- |



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:

5 For payment of costs pursuant to section 224-c of the public service
6 law, including but not limited to a study of the availability, reli-
7 ability, and cost of highspeed internet and broadband services in
8 New York state and the on-line publication of a detailed internet
9 access map of the state ... 1,000,000 (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the regulation of utilities
15 program (48602).

16 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

17 Nonpersonal service (57050) ... 839,000 (re. \$839,000)

18 Fringe benefits (60090) ... 1,498,000 (re. \$1,498,000)

19 Indirect costs (58850) ... 106,000 (re. \$106,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 24,687,000 | 186,000 |
| 4 | Special Revenue Funds - Federal | 15,052,000 | 37,044,005 |
| 5 | Special Revenue Funds - Other | 104,585,000 | 62,329,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 144,324,000 | 99,559,005 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,208,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 3,108,000
 27 Temporary service (50200) 90,000
 28 Holiday/overtime compensation (50300) 10,000
 29 Contractual Services (51000) 5,000,000
 30

31 AUTHORITIES BUDGET OFFICE PROGRAM 2,859,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Authority Budget Office Account - 22138

36 For services and expenses related to execut-
 37 ing the functions and responsibilities of
 38 the authorities budget office, including
 39 but not limited to performing reviews and
 40 analyses of the operations, finances, and
 41 records of public authorities, supporting
 42 and enhancing a consolidated public



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 authority information and reporting system
 2 in cooperation with the office of the
 3 state comptroller, assisting public
 4 authorities adopt and adhere to the prin-
 5 ciples of accountability, transparency and
 6 effective corporate governance, and
 7 supporting the training of public authori-
 8 ty directors. Up to \$70,000 of the amount
 9 appropriated herein may be suballocated to
 10 the city university of New York and to any
 11 other state department or agency for
 12 services and expenses related to the
 13 training of public authority board members
 14 on their legal, ethical, fiduciary, and
 15 financial responsibilities. Monies appro-
 16 priated herein may also be suballocated to
 17 the department of state for all necessary
 18 expenses incurred on behalf of the author-
 19 ities budget office.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51001).

30 Personal service--regular (50100) 1,588,000
 31 Holiday/overtime compensation (50300) 3,000
 32 Supplies and materials (57000) 4,000
 33 Travel (54000) 23,000
 34 Contractual services (51000) 214,000
 35 Equipment (56000) 15,000
 36 Fringe benefits (60000) 959,000
 37 Indirect costs (58800) 53,000
 38

39 BUSINESS AND LICENSING SERVICES PROGRAM 69,000,000
 40

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Business and Licensing Services Account - 21977

44 For services and expenses related to the
 45 business and licensing program, including
 46 suballocation to other departments and
 47 agencies.

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any provisions of law to the
 12 contrary, the amounts appropriated herein
 13 shall be net of refunds, rebates,
 14 reimbursements, credits, repayments,
 15 and/or disallowance (51017).

| | | |
|----|---|------------|
| 16 | Personal service--regular (50100) | 25,719,000 |
| 17 | Supplies and materials (57000) | 3,000,000 |
| 18 | Travel (54000) | 550,000 |
| 19 | Contractual services (51000) | 20,836,000 |
| 20 | Equipment (56000) | 610,000 |
| 21 | Fringe benefits (60000) | 17,245,000 |
| 22 | Indirect costs (58800) | 1,040,000 |
| 23 | | ----- |

| | | |
|----|--------------------------------|-----------|
| 24 | CODE ENFORCEMENT PROGRAM | 2,327,000 |
| 25 | | ----- |

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Fire Prevention and Code Enforcement Account - 21904

29 For services and expenses related to the
 30 code enforcement program.
 31 Notwithstanding any provisions of law to the
 32 contrary, the amounts appropriated herein
 33 shall be net of refunds, rebates,
 34 reimbursements, credits, repayments,
 35 and/or disallowance (51284).

| | | |
|----|---|---------|
| 36 | Personal service--regular (50100) | 965,000 |
| 37 | Equipment (56000) | 685,000 |
| 38 | Fringe benefits (60000) | 647,000 |
| 39 | Indirect costs (58800) | 30,000 |
| 40 | | ----- |

| | | |
|----|-----------------------------------|------------|
| 41 | CONSUMER PROTECTION PROGRAM | 31,946,000 |
| 42 | | ----- |

43 General Fund
 44 State Purposes Account - 10050

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, and the IT Interchange
4 and Transfer Authority as defined in the
5 2023-24 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (51042).

11 Personal service--regular (50100) 1,700,000
12
13 Program account subtotal 1,700,000
14

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Consumer Protection Account - 25449

18 For services and expenses related to
19 surveillance, outreach and other activ-
20 ities which enhance the protection of
21 consumers (51042).

22 Personal service (50000) 27,000
23 Nonpersonal service (57050) 6,000
24 Fringe benefits (60090) 17,000
25 Indirect costs (58850) 1,000
26
27 Program account subtotal 51,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Consumer Protection Account - 22068

32 For services and expenses related to consum-
33 er protection activities.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, and the IT Interchange
37 and Transfer Authority as defined in the
38 2023-24 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (51042).

44 Personal service--regular (50100) 697,000
45 Supplies and materials (57000) 6,000



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Travel (54000) | 6,000 |
| 2 | Contractual services (51000) | 6,000 |
| 3 | Fringe benefits (60000) | 468,000 |
| 4 | Indirect costs (58800) | 22,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 1,205,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | Major Renewable Energy Development Account - 22251 | |
| 11 | For services and expenses of the office of | |
| 12 | renewable energy siting pursuant to | |
| 13 | section 94-c of the executive law (51285). | |
| 14 | Personal service--regular (50100) | 3,000,000 |
| 15 | Supplies and materials (57000) | 750,000 |
| 16 | Contractual services (51000) | 3,400,000 |
| 17 | Equipment (56000) | 750,000 |
| 18 | Fringe benefits (60000) | 2,000,000 |
| 19 | Indirect costs (58800) | 100,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 10,000,000 |
| 22 | | ----- |
| 23 | Special Revenue Funds - Other | |
| 24 | Miscellaneous Special Revenue Fund | |
| 25 | Public Service Account - 22011 | |
| 26 | Notwithstanding any other provision of law | |
| 27 | to the contrary, direct and indirect | |
| 28 | expenses relating to the activities of the | |
| 29 | department of state's major renewable | |
| 30 | energy development program pursuant to | |
| 31 | section 94-c of the executive law, shall | |
| 32 | be deemed expenses, including sub-alloca- | |
| 33 | tion to other state departments, agencies | |
| 34 | or public authorities, of the department | |
| 35 | of public service within the meaning of | |
| 36 | section 18-a of the public service law. | |
| 37 | All or a portion of the funds appropriated | |
| 38 | hereby may be suballocated or transferred | |
| 39 | to any department, agency, or public | |
| 40 | authority (51285). | |
| 41 | Personal service--regular (50100) | 6,500,000 |
| 42 | Supplies and materials (57000) | 750,000 |
| 43 | Contractual services (51000) | 3,400,000 |
| 44 | Equipment (56000) | 750,000 |



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 4,400,000
 2 Indirect costs (58800) 200,000
 3
 4 Total amount available 16,000,000
 5

6 Notwithstanding any other provision of law
 7 to the contrary, direct and indirect
 8 expenses relating to the activities of the
 9 department of state's utility intervention
 10 unit pursuant to subdivision 4 of section
 11 94-a of the executive law, including, but
 12 not limited to participation in general
 13 ratemaking proceedings pursuant to section
 14 65 of the public service law or certif-
 15 ication proceedings pursuant to articles 7
 16 or 10 of the public service law, shall be
 17 deemed expenses of the department of
 18 public service within the meaning of
 19 section 18-a of the public service law
 20 (51042).

21 Personal service--regular (50100) 1,020,000
 22 Contractual services (51000) 300,000
 23 Fringe benefits (60000) 640,000
 24 Indirect costs (58800) 30,000
 25
 26 Total amount available 1,990,000
 27
 28 Program account subtotal 17,990,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Wholesale Market Consumer Advocacy Account - 22206

33 For the implementation of a wholesale market
 34 consumer advocacy project to supply
 35 comprehensive consumer advocacy in matters
 36 pending before the New York independent
 37 system operator and at the federal energy
 38 regulatory commission. The funds hereby
 39 appropriated shall be spent in a manner
 40 consistent with an allocation and distrib-
 41 ution proposal as heretofore filed by the
 42 department of public service and approved
 43 by the federal energy regulatory commis-
 44 sion. All technical experts, consultants
 45 or other services funded from this appro-
 46 priation shall be acquired pursuant to the
 47 requirements of section 163 of the state
 48 finance law (51042).



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 1,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 1,000,000 |
| 4 | | ----- |
| 5 | LEGISLATIVE STUDIES | 5,000,000 |
| 6 | | ----- |
| 7 | General Fund | |
| 8 | State Purposes Account - 10050 | |
| 9 | For services and expenses related to estab- | |
| 10 | lishing and adminstering Legislative task | |
| 11 | forces, commissions, or studies () | 5,000,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 5,000,000 |
| 14 | | ----- |
| 15 | LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM | 21,111,000 |
| 16 | | ----- |
| 17 | General Fund | |
| 18 | State Purposes Account - 10050 | |
| 19 | For services and expenses related to the | |
| 20 | local government and community services | |
| 21 | program. | |
| 22 | Notwithstanding any other provision of law | |
| 23 | to the contrary, the OGS Interchange and | |
| 24 | Transfer Authority, and the IT Interchange | |
| 25 | and Transfer Authority as defined in the | |
| 26 | 2023-24 state fiscal year state operations | |
| 27 | appropriation for the budget division | |
| 28 | program of the division of the budget, are | |
| 29 | deemed fully incorporated herein and a | |
| 30 | part of this appropriation as if fully | |
| 31 | stated (51044). | |
| 32 | Personal service--regular (50100) | 5,922,000 |
| 33 | Temporary service (50200) | 30,000 |
| 34 | Holiday/overtime compensation (50300) | 4,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 5,956,000 |
| 37 | | ----- |
| 38 | Special Revenue Funds - Federal | |
| 39 | Federal Health and Human Services Fund | |
| 40 | Federal Health and Human Services Account - 25127 | |
| 41 | For services and expenses of administering | |
| 42 | community services block grants to commu- | |
| 43 | nity action agencies, including suballo- | |



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 cation to other state departments and
 2 agencies (51018).

3 Personal service (50000) 5,200,000
 4 Nonpersonal service (57050) 1,237,000
 5 Fringe benefits (60090) 301,000
 6 Indirect costs (58850) 563,000
 7
 8 Program account subtotal 7,301,000
 9

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Appalachian Technical Assistance Account - 25382

13 For services and expenses of the appalachian
 14 regional grants program. The funds appro-
 15 priated herein may be transferred to aid
 16 to localities (51023).

17 Personal service (50000) 657,000
 18 Nonpersonal service (57050) 278,000
 19 Fringe benefits (60090) 62,000
 20 Indirect costs (58850) 3,000
 21
 22 Program account subtotal 1,000,000
 23

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Coastal Zone Management Program Account - 25449

27 For services and expenses of the coastal
 28 resources and waterfront revitalization
 29 program, including suballocation to other
 30 state departments and agencies (51034).

31 Personal service (50000) 2,952,000
 32 Nonpersonal service (57050) 538,000
 33 Fringe benefits (60090) 985,000
 34 Indirect costs (58850) 25,000
 35
 36 Program account subtotal 4,500,000
 37

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Code Enforcement Program Account - 25416

41 For services and expenses of the code
 42 enforcement program (51036).



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Personal service (50000) | 300,000 |
| 2 | Nonpersonal service (57050) | 75,000 |
| 3 | Fringe benefits (60090) | 150,000 |
| 4 | Indirect costs (58850) | 75,000 |
| 5 | | ----- |
| 6 | Total amount available | 600,000 |
| 7 | | ----- |
| 8 | For services and expenses of the codes | |
| 9 | program (51295). | |
| 10 | Personal service (50000) | 300,000 |
| 11 | Nonpersonal service (57050) | 75,000 |
| 12 | Fringe benefits (60090) | 150,000 |
| 13 | Indirect costs (58850) | 75,000 |
| 14 | | ----- |
| 15 | Total amount available | 600,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 1,200,000 |
| 18 | | ----- |
| 19 | Special Revenue Funds - Federal | |
| 20 | Federal Miscellaneous Operating Grants Fund | |
| 21 | Local Government Federal Programs Account - 25449 | |
| 22 | For services and expenses of the local | |
| 23 | government federal programs. The funds | |
| 24 | appropriated herein may be transferred to | |
| 25 | aid to localities (51037). | |
| 26 | Personal service (50000) | 400,000 |
| 27 | Nonpersonal service (57050) | 527,000 |
| 28 | Fringe benefits (60090) | 57,000 |
| 29 | Indirect costs (58850) | 16,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 1,000,000 |
| 32 | | ----- |
| 33 | Special Revenue Funds - Other | |
| 34 | Combined Expendable Trust Fund | |
| 35 | Local Government and Community Services Administrative | |
| 36 | Account - 20144 | |
| 37 | For services and expenses related to the | |
| 38 | local government and community services | |
| 39 | program (51044). | |
| 40 | Supplies and materials (57000) | 25,000 |
| 41 | Travel (54000) | 10,000 |
| 42 | Contractual services (51000) | 119,000 |
| 43 | | ----- |



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Program account subtotal..... | 154,000 |
| 2 | | ----- |
| 3 | OFFICE FOR NEW AMERICANS | 2,500,000 |
| 4 | | ----- |
| 5 | General Fund | |
| 6 | State Purposes Account - 10050 | |
| 7 | For services and expenses related to the | |
| 8 | office for new Americans. | |
| 9 | Notwithstanding any other provision of law | |
| 10 | to the contrary, the OGS Interchange and | |
| 11 | Transfer Authority, and the IT Interchange | |
| 12 | and Transfer Authority as defined in the | |
| 13 | 2023-24 state fiscal year state operations | |
| 14 | appropriation for the budget division | |
| 15 | program of the division of the budget, are | |
| 16 | deemed fully incorporated herein and a | |
| 17 | part of this appropriation as if fully | |
| 18 | stated (51046). | |
| 19 | Personal service--regular (50100) | 1,500,000 |
| 20 | Contractual Services (51000) | 1,000,000 |
| 21 | | ----- |
| 22 | STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS | 155,000 |
| 23 | | ----- |
| 24 | General Fund | |
| 25 | State Purposes Account - 10050 | |
| 26 | For services and expenses related to the | |
| 27 | state of New York commission on uniform | |
| 28 | state laws (51039). | |
| 29 | Contractual services (51000) | 135,000 |
| 30 | For additional contractual services | 20,000 |
| 31 | | ----- |
| 32 | TUG HILL COMMISSION PROGRAM | 1,218,000 |
| 33 | | ----- |
| 34 | General Fund | |
| 35 | State Purposes Account - 10050 | |
| 36 | For services and expenses of the Tug Hill | |
| 37 | commission. | |
| 38 | Notwithstanding any other provision of law | |
| 39 | to the contrary, the OGS Interchange and | |
| 40 | Transfer Authority, and the IT Interchange | |
| 41 | and Transfer Authority as defined in the | |



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1 2023-24 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (51038).

7 Personal service--regular (50100) 1,060,000
8 Supplies and materials (57000) 13,000
9 Travel (54000) 8,000
10 Contractual services (51000) 85,000
11 Equipment (56000) 2,000
12
13 Program account subtotal 1,168,000
14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Tug Hill Administration Account - 22044

18 For services and expenses related to the Tug
19 Hill commission.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (51038).

30 Contractual services (51000) 50,000
31
32 Program account subtotal 50,000
33



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
13 Travel (54000) ... 200,000 (re. \$27,000)
14 Contractual services (51000) ... 100,000 (re. \$22,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2022-23 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 24,000,000 ... (re. \$15,836,000)
32 Supplies and materials (57000) ... 3,000,000 (re. \$2,242,000)
33 Travel (54000) ... 550,000 (re. \$290,000)
34 Contractual services (51000) ... 14,800,000 (re. \$11,879,000)
35 Equipment (56000) ... 610,000 (re. \$524,000)
36 Fringe benefits (60000) ... 13,000,000 (re. \$8,636,000)
37 Indirect costs (58800) ... 1,040,000 (re. \$828,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provisions of law to the contrary, the amounts
2 appropriated herein shall be net of refunds, rebates, reimburse-
3 ments, credits, repayments, and/or disallowance (51017).
4 Personal service--regular (50100) ... 21,261,000 (re. \$1,960,000)
5 Supplies and materials (57000) ... 2,400,000 (re. \$935,000)
6 Travel (54000) ... 544,000 (re. \$284,000)
7 Contractual services (51000) ... 13,450,000 (re. \$5,055,000)
8 Equipment (56000) ... 457,000 (re. \$410,000)
9 Fringe benefits (60000) ... 12,488,000 (re. \$489,000)
10 Indirect costs (58800) ... 705,000 (re. \$151,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the business and licensing
13 program, including suballocation to other departments and agencies.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, and the IT Interchange and
16 Transfer Authority as defined in the 2021-22 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts
21 appropriated herein shall be net of refunds, rebates, reimburse-
22 ments, credits, repayments, and/or disallowance (51017).
23 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
24 Contractual services (51000) ... 9,950,000 (re. \$2,361,000)
25 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
26 Indirect costs (58800) ... 705,000 (re. \$56,000)

27 CONSUMER PROTECTION PROGRAM

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Wholesale Market Consumer Advocacy Account - 22206

31 By chapter 50, section 1, of the laws of 2022:

32 For the implementation of a wholesale market consumer advocacy project
33 to supply comprehensive consumer advocacy in matters pending before
34 the New York independent system operator and at the federal energy
35 regulatory commission. The funds hereby appropriated shall be spent
36 in a manner consistent with an allocation and distribution proposal
37 as heretofore filed by the department of public service and approved
38 by the federal energy regulatory commission. All technical experts,
39 consultants or other services funded from this appropriation shall
40 be acquired pursuant to the requirements of section 163 of the state
41 finance law (51042).

42 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2021:

44 For the implementation of a wholesale market consumer advocacy project
45 to supply comprehensive consumer advocacy in matters pending before
46 the New York independent system operator and at the federal energy
47 regulatory commission. The funds hereby appropriated shall be spent



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 in a manner consistent with an allocation and distribution proposal
2 as heretofore filed by the department of public service and approved
3 by the federal energy regulatory commission. All technical experts,
4 consultants or other services funded from this appropriation shall
5 be acquired pursuant to the requirements of section 163 of the state
6 finance law (51042).
7 Contractual services (51000) ... 1,000,000 (re. \$943,000)

8 By chapter 50, section 1, of the laws of 2020:

9 For the implementation of a wholesale market consumer advocacy project
10 to supply comprehensive consumer advocacy in matters pending before
11 the New York independent system operator and at the federal energy
12 regulatory commission. The funds hereby appropriated shall be spent
13 in a manner consistent with an allocation and distribution proposal
14 as heretofore filed by the department of public service and approved
15 by the federal energy regulatory commission. All technical experts,
16 consultants or other services funded from this appropriation shall
17 be acquired pursuant to the requirements of section 163 of the state
18 finance law (51042).
19 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For the implementation of a wholesale market consumer advocacy project
22 to supply comprehensive consumer advocacy in matters pending before
23 the New York independent system operator and at the federal energy
24 regulatory commission. The funds hereby appropriated shall be spent
25 in a manner consistent with an allocation and distribution proposal
26 as heretofore filed by the department of public service and approved
27 by the federal energy regulatory commission. All technical experts,
28 consultants or other services funded from this appropriation shall
29 be acquired pursuant to the requirements of section 163 of the state
30 finance law (51042).
31 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For the implementation of a wholesale market consumer advocacy project
34 to supply comprehensive consumer advocacy in matters pending before
35 the New York independent system operator and at the federal energy
36 regulatory commission. The funds hereby appropriated shall be spent
37 in a manner consistent with an allocation and distribution proposal
38 as heretofore filed by the department of public service and approved
39 by the federal energy regulatory commission. All technical experts,
40 consultants or other services funded from this appropriation shall
41 be acquired pursuant to the requirements of section 163 of the state
42 finance law (51042).
43 Contractual services (51000) ... 1,000,000 (re. \$941,000)

44 By chapter 50, section 1, of the laws of 2017:

45 For the implementation of a wholesale market consumer advocacy project
46 to supply comprehensive consumer advocacy in matters pending before
47 the New York independent system operator and at the federal energy
48 regulatory commission. The funds hereby appropriated shall be spent



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 in a manner consistent with an allocation and distribution proposal
 2 as heretofore filed by the department of public service and approved
 3 by the federal energy regulatory commission. All technical experts,
 4 consultants or other services funded from this appropriation shall
 5 be acquired pursuant to the requirements of section 163 of the state
 6 finance law (51042).
 7 Contractual services (51000) ... 1,000,000 (re. \$384,000)

8 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Federal Health and Human Services Account - 25127

12 By chapter 50, section 1, of the laws of 2022:
 13 For services and expenses of administering community services block
 14 grants to community action agencies, including suballocation to
 15 other state departments and agencies (51018).
 16 Personal service (50000) ... 5,200,000 (re. \$5,200,000)
 17 Nonpersonal service (57050) ... 1,236,960 (re. \$1,236,960)
 18 Fringe benefits (60090) ... 300,920 (re. \$300,920)
 19 Indirect costs (58850) ... 562,120 (re. \$562,120)

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses of administering community services block
 22 grants to community action agencies, including suballocation to
 23 other state departments and agencies (51018).
 24 Personal service (50000) ... 5,200,000 (re. \$3,236,000)
 25 Nonpersonal service (57050) ... 1,236,960 (re. \$1,064,000)
 26 Fringe benefits (60090) ... 300,920 (re. \$283,000)
 27 Indirect costs (58850) ... 562,120 (re. \$283,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For services and expenses of administering community services block
 30 grants to community action agencies, including suballocation to
 31 other state departments and agencies (51018).
 32 Personal service (50000) ... 3,000,000 (re. \$412,000)
 33 Nonpersonal service (57050) ... 670,000 (re. \$250,000)
 34 Fringe benefits (60090) ... 1,800,000 (re. \$359,000)
 35 Indirect costs (58850) ... 30,000 (re. \$30,000)

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses of administering community services block
 38 grants to community action agencies, including suballocation to
 39 other state departments and agencies (51018).
 40 Personal service (50000) ... 2,000,000 (re. \$143,000)
 41 Nonpersonal service (57050) ... 608,000 (re. \$446,000)
 42 Fringe benefits (60090) ... 772,000 (re. \$99,000)
 43 Indirect costs (58850) ... 20,000 (re. \$20,000)

44 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of administering community services block
 2 grants to community action agencies, including suballocation to
 3 other state departments and agencies (51018).
 4 Personal service (50000) ... 2,000,000 (re. \$294,000)
 5 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
 6 Fringe benefits (60090) ... 772,000 (re. \$233,000)
 7 Indirect costs (58850) ... 20,000 (re. \$20,000)

8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses of administering community services block
 10 grants to community action agencies, including suballocation to
 11 other state departments and agencies (51018).
 12 Personal service (50000) ... 2,000,000 (re. \$66,000)
 13 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
 14 Fringe benefits (60090) ... 772,000 (re. \$276,000)
 15 Indirect costs (58850) ... 20,000 (re. \$20,000)

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Appalachian Technical Assistance Account - 25382

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses of administering the appalachian regional
 21 grants program. The funds appropriated herein may be transferred to
 22 aid to localities (51023).
 23 Personal service (50000) ... 657,000 (re. \$657,000)
 24 Nonpersonal service (57050) ... 278,000 (re. \$278,000)
 25 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 26 Indirect costs (58850) ... 3,000 (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2021:
 28 For services and expenses of administering the appalachian regional
 29 grants program (51023).
 30 Personal service (50000) ... 257,000 (re. \$117,000)
 31 Nonpersonal service (57050) ... 78,000 (re. \$73,000)
 32 Fringe benefits (60090) ... 62,000 (re. \$43,000)
 33 Indirect costs (58850) ... 3,000 (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of administering the appalachian regional
 36 grants program (51023).
 37 Personal service (50000) ... 257,000 (re. \$66,000)
 38 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
 39 Fringe benefits (60090) ... 62,000 (re. \$9,000)
 40 Indirect costs (58850) ... 3,000 (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses of administering the appalachian regional
 43 grants program (51023).
 44 Personal service (50000) ... 257,000 (re. \$72,000)
 45 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 46 Fringe benefits (60090) ... 62,000 (re. \$4,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,000 (re. \$705)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of administering the appalachian regional

4 grants program (51023).

5 Personal service (50000) ... 257,000 (re. \$68,000)

6 Nonpersonal service (57050) ... 78,000 (re. \$71,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses of administering the appalachian regional

9 grants program (51023).

10 Personal service (50000) ... 257,000 (re. \$80,000)

11 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 Coastal Zone Management Program Account - 25449

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses of the coastal resources and waterfront

17 revitalization program, including suballocation to other state

18 departments and agencies (51034).

19 Personal service (50000) ... 2,952,000 (re. \$2,952,000)

20 Nonpersonal service (57050) ... 538,000 (re. \$485,000)

21 Fringe benefits (60090) ... 985,000 (re. \$985,000)

22 Indirect costs (58850) ... 25,000 (re. \$25,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses of the coastal resources and waterfront

25 revitalization program, including suballocation to other state

26 departments and agencies (51034).

27 Personal service (50000) ... 2,952,000 (re. \$399,000)

28 Nonpersonal service (57050) ... 538,000 (re. \$457,000)

29 Fringe benefits (60090) ... 985,000 (re. \$280,000)

30 Indirect costs (58850) ... 25,000 (re. \$12,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses of the coastal resources and waterfront

33 revitalization program, including suballocation to other state

34 departments and agencies (51034).

35 Personal service (50000) ... 2,952,000 (re. \$1,209,000)

36 Nonpersonal service (57050) ... 538,000 (re. \$70,000)

37 Fringe benefits (60090) ... 985,000 (re. \$338,000)

38 Indirect costs (58850) ... 25,000 (re. \$22,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses of the coastal resources and waterfront

41 revitalization program, including suballocation to other state

42 departments and agencies (51034).

43 Personal service (50000) ... 2,952,000 (re. \$1,290,000)

44 Nonpersonal service (57050) ... 538,000 (re. \$73,000)

45 Fringe benefits (60090) ... 985,000 (re. \$381,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 25,000 (re. \$13,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of the coastal resources and waterfront

4 revitalization program, including suballocation to other state

5 departments and agencies (51034).

6 Personal service (50000) ... 2,952,000 (re. \$1,374,000)

7 Nonpersonal service (57050) ... 538,000 (re. \$67,000)

8 Fringe benefits (60090) ... 985,000 (re. \$270,000)

9 Indirect costs (58850) ... 25,000 (re. \$25,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses of the coastal resources and waterfront

12 revitalization program, including suballocation to other state

13 departments and agencies (51034).

14 Personal service (50000) ... 2,952,000 (re. \$1,107,000)

15 Nonpersonal service (57050) ... 538,000 (re. \$435,000)

16 Fringe benefits (60090) ... 985,000 (re. \$211,000)

17 Indirect costs (58850) ... 25,000 (re. \$25,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of the coastal resources and waterfront

20 revitalization program, including suballocation to other state

21 departments and agencies (51034).

22 Personal service (50000) ... 2,252,000 (re. \$536,000)

23 Nonpersonal service (57050) ... 538,000 (re. \$120,800)

24 Fringe benefits (60090) ... 985,000 (re. \$184,000)

25 Indirect costs (58850) ... 25,000 (re. \$500)

26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses of the coastal resources and waterfront

28 revitalization program, including suballocation to other state

29 departments and agencies (51034).

30 Personal service (50000) ... 2,252,000 (re. \$295,000)

31 Nonpersonal service (57050) ... 538,000 (re. \$20,000)

32 Fringe benefits (60090) ... 985,000 (re. \$275,000)

33 Indirect costs (58850) ... 25,000 (re. \$22,000)

34 Special Revenue Funds - Federal

35 Federal Miscellaneous Operating Grants Fund

36 Code Enforcement Program Account - 25416

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses of the code enforcement program (51036).

39 Personal service (50000) ... 300,000 (re. \$300,000)

40 Nonpersonal service (57050) ... 75,000 (re. \$75,000)

41 Fringe benefits (60090) ... 150,000 (re. \$150,000)

42 Indirect costs (58850) ... 75,000 (re. \$75,000)

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses of the code enforcement program (51036).

45 Personal service (50000) ... 300,000 (re. \$300,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 2 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 3 Indirect costs (58850) ... 75,000 (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses of the code enforcement program (51036).
 6 Personal service (50000) ... 300,000 (re. \$300,000)
 7 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 8 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 9 Indirect costs (58850) ... 75,000 (re. \$75,000)

10 By chapter 50, section 1, of the laws of 2019:
 11 For services and expenses of the code enforcement program (51036).
 12 Personal service (50000) ... 300,000 (re. \$300,000)
 13 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 14 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 15 Indirect costs (58850) ... 75,000 (re. \$75,000)

16 By chapter 50, section 1, of the laws of 2018:
 17 For services and expenses of the code enforcement program (51036).
 18 Personal service (50000) ... 300,000 (re. \$300,000)
 19 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 20 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 21 Indirect costs (58850) ... 75,000 (re. \$75,000)

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses of the code enforcement program (51036).
 24 Personal service (50000) ... 300,000 (re. \$300,000)
 25 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 26 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 27 Indirect costs (58850) ... 75,000 (re. \$75,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Local Government Federal Programs Account - 25449

31 By chapter 50, section 1, of the laws of 2022:
 32 For services and expenses of the local government federal programs.
 33 The funds appropriated herein may be transferred to aid to locali-
 34 ties (51037).
 35 Personal service (50000) ... 400,000 (re. \$400,000)
 36 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 37 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 38 Indirect costs (58850) ... 16,000 (re. \$16,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses of the local government federal programs
 41 (51037).
 42 Personal service (50000) ... 400,000 (re. \$400,000)
 43 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 44 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 45 Indirect costs (58850) ... 16,000 (re. \$16,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Local Government Federal Programs Account - 25300

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses of the local government federal programs
6 (51037).
7 Personal service (50000) ... 75,000 (re. \$75,000)
8 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
9 Fringe benefits (60090) ... 38,000 (re. \$38,000)
10 Indirect costs (58850) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses of the local government federal programs
13 (51037).
14 Personal service (50000) ... 75,000 (re. \$75,000)
15 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
16 Fringe benefits (60090) ... 38,000 (re. \$38,000)
17 Indirect costs (58850) ... 10,000 (re. \$10,000)

18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses of the local government federal programs
20 (51037).
21 Personal service (50000) ... 75,000 (re. \$75,000)
22 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
23 Fringe benefits (60090) ... 38,000 (re. \$38,000)
24 Indirect costs (58850) ... 10,000 (re. \$10,000)

25 TUG HILL COMMISSION PROGRAM

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Tug Hill Administration Account - 22044

29 By chapter 50, section 1, of the laws of 2022:
30 For services and expenses related to the Tug Hill commission.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and Trans-
33 fer Authority as defined in the 2022-23 state fiscal year state oper-
34 ations appropriation for the budget division program of the division
35 of the budget, are deemed fully incorporated herein and a part of this
36 appropriation as if fully stated (51038).
37 Contractual services (51000) ... 50,000 (re. \$50,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 886,583,000 | 0 |
| 4 | Special Revenue Funds - Federal | 46,739,000 | 60,555,000 |
| 5 | Special Revenue Funds - Other | 133,132,000 | 11,046,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 1,066,454,000 | 71,601,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 29,057,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

| | | |
|----|---|------------|
| 30 | Personal service--regular (50100) | 27,422,000 |
| 31 | Temporary service (50200) | 34,000 |
| 32 | Holiday/overtime compensation (50300) | 415,000 |
| 33 | Supplies and materials (57000) | 33,000 |
| 34 | Travel (54000) | 40,000 |
| 35 | Contractual services (51000) | 405,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 28,349,000 |
| 38 | | ----- |

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Contractual services (51000) | 8,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 8,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Other | |
| 6 | Miscellaneous Special Revenue Fund | |
| 7 | Training Academy Account - 22167 | |
| 8 | For services and expenses related to the | |
| 9 | administration program (81001). | |
| 10 | Supplies and materials (57000) | 5,000 |
| 11 | Travel (54000) | 1,000 |
| 12 | Contractual services (51000) | 690,000 |
| 13 | Equipment (56000) | 4,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 700,000 |
| 16 | | ----- |
| 17 | CRIMINAL INVESTIGATION ACTIVITIES PROGRAM | 250,123,000 |
| 18 | | ----- |
| 19 | General Fund | |
| 20 | State Purposes Account - 10050 | |
| 21 | For services and expenses related to the | |
| 22 | criminal investigation activities program. | |
| 23 | Notwithstanding any provision of law to the | |
| 24 | contrary, the amounts appropriated herein | |
| 25 | shall be net of refunds, rebates, | |
| 26 | reimbursements, credits, repayments, | |
| 27 | and/or disallowances (50112). | |
| 28 | Personal service--regular (50100) | 205,747,000 |
| 29 | Holiday/overtime compensation (50300) | 17,711,000 |
| 30 | Supplies and materials (57000) | 1,448,000 |
| 31 | Travel (54000) | 624,000 |
| 32 | Contractual services (51000) | 10,602,000 |
| 33 | Equipment (56000) | 1,152,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 237,284,000 |
| 36 | | ----- |
| 37 | Special Revenue Funds - Federal | |
| 38 | Federal Miscellaneous Operating Grants Fund | |
| 39 | State Police Account - 25362 | |
| 40 | For services and expenses related to combat- | |
| 41 | ing internet crimes against children | |
| 42 | (50122). | |



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Nonpersonal service (57050) | 2,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 2,000,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Other | |
| 6 | Miscellaneous Special Revenue Fund | |
| 7 | Regulation of Indian Gaming Account - 22046 | |
| 8 | For services and expenses related to the | |
| 9 | criminal investigation activities program | |
| 10 | (50112). | |
| 11 | Personal service--regular (50100) | 5,442,000 |
| 12 | Holiday/overtime compensation (50300) | 118,000 |
| 13 | Supplies and materials (57000) | 400,000 |
| 14 | Travel (54000) | 62,000 |
| 15 | Contractual services (51000) | 517,000 |
| 16 | Equipment (56000) | 335,000 |
| 17 | Fringe benefits (60000) | 3,573,000 |
| 18 | Indirect costs (58800) | 392,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 10,839,000 |
| 21 | | ----- |
| 22 | PATROL ACTIVITIES PROGRAM | 651,375,000 |
| 23 | | ----- |
| 24 | General Fund | |
| 25 | State Purposes Account - 10050 | |
| 26 | For services and expenses related to the | |
| 27 | patrol activities program. | |
| 28 | Notwithstanding any provision of law to the | |
| 29 | contrary, the amounts appropriated herein | |
| 30 | shall be net of refunds, rebates, | |
| 31 | reimbursements, credits, repayments, | |
| 32 | and/or disallowances (50113). | |
| 33 | Personal service--regular (50100) | 473,173,000 |
| 34 | Holiday/overtime compensation (50300) | 44,121,000 |
| 35 | Supplies and materials (57000) | 7,961,000 |
| 36 | Travel (54000) | 3,527,000 |
| 37 | Contractual services (51000) | 6,102,000 |
| 38 | Equipment (56000) | 656,000 |
| 39 | | ----- |
| 40 | Total amount available | 535,540,000 |
| 41 | | ----- |
| 42 | For services and expenses of security | |
| 43 | services for the legislative office build- | |
| 44 | ing (50130). | |



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Personal service--regular (50100) | 250,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 535,790,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Federal | |
| 6 | Federal Miscellaneous Operating Grants Fund | |
| 7 | Motor Carrier Safety Assistance Program Account - 25316 | |
| 8 | For services and expenses related to commer- | |
| 9 | cial vehicle safety enforcement and other | |
| 10 | activities (50113). | |
| 11 | Personal service (50000) | 20,715,000 |
| 12 | Nonpersonal service (57050) | 4,630,000 |
| 13 | Fringe benefits (60090) | 3,255,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 28,600,000 |
| 16 | | ----- |
| 17 | Special Revenue Funds - Other | |
| 18 | Miscellaneous Special Revenue Fund | |
| 19 | New York State Thruway Authority Account - 21905 | |
| 20 | For services and expenses for policing the | |
| 21 | thruway. | |
| 22 | Notwithstanding any provision of law to the | |
| 23 | contrary, the amounts appropriated herein | |
| 24 | shall be net of refunds, rebates, | |
| 25 | reimbursements, credits, repayments, | |
| 26 | and/or disallowances (50113). | |
| 27 | Personal service--regular (50100) | 36,078,000 |
| 28 | Holiday/overtime compensation (50300) | 5,000,000 |
| 29 | Supplies and materials (57000) | 30,000 |
| 30 | Fringe benefits (60000) | 26,500,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 67,608,000 |
| 33 | | ----- |
| 34 | Special Revenue Funds - Other | |
| 35 | Miscellaneous Special Revenue Fund | |
| 36 | State Police Seized Assets Account - 22054 | |
| 37 | For services and expenses related to the | |
| 38 | patrol activities program. | |
| 39 | Notwithstanding any inconsistent provision | |
| 40 | of law, the money hereby appropriated may | |
| 41 | be used for the payment of prior year | |
| 42 | liabilities (50113). | |



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Equipment (56000) | 16,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 16,000,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Other | |
| 6 | NYS DOT Highway Safety Program Fund | |
| 7 | Highway Safety Account - 23001 | |
| 8 | For services and expenses related to the | |
| 9 | patrol activities program (50113). | |
| 10 | Personal service--regular (50100) | 2,572,000 |
| 11 | Holiday/overtime compensation (50300) | 380,000 |
| 12 | Supplies and materials (57000) | 35,000 |
| 13 | Travel (54000) | 2,000 |
| 14 | Equipment (56000) | 388,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 3,377,000 |
| 17 | | ----- |
| 18 | TECHNICAL POLICE SERVICES PROGRAM | 135,899,000 |
| 19 | | ----- |
| 20 | General Fund | |
| 21 | State Purposes Account - 10050 | |
| 22 | For services and expenses related to the | |
| 23 | technical police services program. | |
| 24 | Notwithstanding any provision of law to the | |
| 25 | contrary, the amounts appropriated herein | |
| 26 | shall be net of refunds, rebates, | |
| 27 | reimbursements, credits, repayments, | |
| 28 | and/or disallowances. | |
| 29 | Notwithstanding any other provision of law | |
| 30 | to the contrary, the OGS Interchange and | |
| 31 | Transfer Authority and the IT Interchange | |
| 32 | and Transfer Authority as defined in the | |
| 33 | 2023-24 state fiscal year state operations | |
| 34 | appropriation for the budget division | |
| 35 | program of the division of the budget, are | |
| 36 | deemed fully incorporated herein and a | |
| 37 | part of this appropriation as if fully | |
| 38 | stated (50116). | |
| 39 | Personal service--regular (50100) | 28,435,000 |
| 40 | Temporary service (50200) | 1,995,000 |
| 41 | Holiday/overtime compensation (50300) | 2,365,000 |
| 42 | Supplies and materials (57000) | 15,115,000 |
| 43 | Travel (54000) | 379,000 |



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 25,099,000 |
| 2 | Equipment (56000) | 11,572,000 |
| 3 | | ----- |
| 4 | Total amount available | 84,960,000 |
| 5 | | ----- |
| 6 | Notwithstanding any provision of law to the | |
| 7 | contrary, for the purchase of services | |
| 8 | related to accessing highly secure infor- | |
| 9 | mation and equipment from the center for | |
| 10 | internet security (50129). | |
| 11 | Contractual services (51000) | 200,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 85,160,000 |
| 14 | | ----- |
| 15 | Special Revenue Funds - Federal | |
| 16 | Federal Miscellaneous Operating Grants Fund | |
| 17 | State Police Account - 25362 | |
| 18 | For services and expenses related to the | |
| 19 | investigation of illicit activities asso- | |
| 20 | ciated with the manufacture and distrib- | |
| 21 | ution of methamphetamine (50110). | |
| 22 | Nonpersonal service (57050) | 2,100,000 |
| 23 | | ----- |
| 24 | Total amount available | 2,100,000 |
| 25 | | ----- |
| 26 | For services and expenses related to grants | |
| 27 | under the department of homeland security | |
| 28 | port security grant program. | |
| 29 | Nonpersonal service (57050) | 1,000,000 |
| 30 | | ----- |
| 31 | Total amount available | 1,000,000 |
| 32 | | ----- |
| 33 | For services and expenses related to grants | |
| 34 | under the community oriented policing | |
| 35 | services anti-heroin task force program. | |
| 36 | Personal service (50000) | 300,000 |
| 37 | Nonpersonal service (57050) | 4,640,000 |
| 38 | Fringe benefits (60090) | 60,000 |
| 39 | | ----- |
| 40 | Total amount available | 5,000,000 |
| 41 | | ----- |



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1 For services and expenses related to grants
 2 from the bureau of justice assistance
 3 (50100).

4 Personal service (50000) 90,000
 5 Nonpersonal service (57050) 1,348,000
 6 Fringe benefits (60090) 60,000
 7 Indirect costs (58850) 3,000
 8
 9 Total amount available 1,501,000
 10

11 Funds herein appropriated may be used to
 12 disburse unanticipated federal grants in
 13 support of various purposes and programs
 14 (50103).

15 Personal service (50000) 2,500,000
 16 Nonpersonal service (57050) 2,500,000
 17 Fringe benefits (60090) 1,500,000
 18 Indirect costs (58850) 38,000
 19
 20 Total amount available 6,538,000
 21
 22 Program account subtotal 16,139,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Statewide Public Safety Communications Account - 22123

27 For services and expenses related to the
 28 technical police services program (50116).

29 Supplies and materials (57000) 14,000,000
 30 Contractual services (51000) 10,500,000
 31 Equipment (56000) 1,000,000
 32
 33 Program account subtotal 25,500,000
 34

35 Special Revenue Funds - Other
 36 State Police Motor Vehicle Law Enforcement and Motor
 37 Vehicle Theft and Insurance Fraud Prevention Fund
 38 State Police Motor Vehicle Law Enforcement Account -
 39 22802

40 For services and expenses related to the
 41 technical police services program (50116).

42 Personal service--regular (50100) 4,000,000
 43 Supplies and materials (57000) 2,404,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|---|------------------------------------|-----------|
| 1 | Travel (54000) | 6,000 |
| 2 | Contractual services (51000) | 2,490,000 |
| 3 | Equipment (56000) | 200,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 9,100,000 |
| 6 | | ----- |



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to combating internet crimes against
 7 children (50122).
 8 Personal service (50000) ... 150,000 (re. \$150,000)
 9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
 10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to combating internet crimes against
 14 children (50122).
 15 Nonpersonal service (57050) ... 483,000 (re. \$404,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to combating internet crimes against
 18 children (50122).
 19 Nonpersonal service (57050) ... 483,000 (re. \$273,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to combating internet crimes against
 22 children (50122).
 23 Nonpersonal service (57050) ... 483,000 (re. \$284,000)

24 PATROL ACTIVITIES PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Motor Carrier Safety Assistance Program Account - 25316

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to commercial vehicle safety
 30 enforcement and other activities (50113).
 31 Personal service (50000) ... 3,700,000 (re. \$1,741,000)
 32 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
 33 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to commercial vehicle safety
 36 enforcement and other activities (50113).
 37 Nonpersonal service (57050) ... 1,593,000 (re. \$1,529,000)
 38 Fringe benefits (60090) ... 1,163,000 (re. \$531,000)
 39 Indirect costs (58850) ... 44,000 (re. \$44,000)

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 State Police Federal Equitable Sharing Agreement - Justice Account -
2 25530

3 By chapter 50, section 1, of the laws of 2017:

4 For moneys to the division of state police for the justice department
5 federal equitable sharing agreement to be used for law enforcement
6 purposes distributed pursuant to a plan prepared by the superinten-
7 dent of the division of state police and approved by the director of
8 the budget.

9 Notwithstanding any provision of law to the contrary, upon approval of
10 the director of the budget, the funding appropriated herein may be
11 suballocated, interchanged, or transferred and may be used for local
12 assistance and for the payment of prior year liabilities (50113).
13 Nonpersonal service (57050) ... 30,000,000 (re. \$11,568,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 State Police Federal Equitable Sharing Agreement - Treasury Account -
17 25529

18 By chapter 50, section 1, of the laws of 2017:

19 For moneys to the division of state police for the treasury department
20 federal equitable sharing agreement to be used for law enforcement
21 purposes distributed pursuant to a plan prepared by the superinten-
22 dent of the division of state police and approved by the director of
23 the budget.

24 Notwithstanding any provision of law to the contrary, upon approval of
25 the director of the budget, the funding appropriated herein may be
26 suballocated, interchanged, or transferred and may be used for local
27 assistance and for the payment of prior year liabilities (50113).
28 Nonpersonal service (57050) ... 30,000,000 (re. \$19,539,000)

29 TECHNICAL POLICE SERVICES PROGRAM

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Account - 25362

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the investigation of illicit
35 activities associated with the manufacture and distribution of meth-
36 amphetamine (50110).

37 Personal service (50000) ... 295,000 (re. \$295,000)

38 Nonpersonal service (57050) ... 1,695,000 (re. \$1,695,000)

39 Fringe benefits (60090) ... 110,000 (re. \$110,000)

40 For services and expenses related to grants from the bureau of justice
41 assistance (50125).

42 Personal service (50000) ... 250,000 (re. \$250,000)

43 Nonpersonal service (57050) ... 638,000 (re. \$638,000)

44 Fringe benefits (60090) ... 108,000 (re. \$108,000)

45 Indirect costs (58850) ... 4,000 (re. \$4,000)



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Funds herein appropriated may be used to disburse unanticipated feder-
 2 al grants in support of various purposes and programs (50103).
 3 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 4 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 5 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to the investigation of illicit
 8 activities associated with the manufacture and distribution of meth-
 9 amphetamine (50110).
 10 Nonpersonal service (57050) ... 1,695,000 (re. \$1,129,000)
 11 For services and expenses related to grants from the national insti-
 12 tute of justice (50125).
 13 Personal service (50000) ... 250,000 (re. \$250,000)
 14 Nonpersonal service (57050) ... 638,000 (re. \$507,000)
 15 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 16 Indirect costs (58850) ... 4,000 (re. \$4,000)
 17 Funds herein appropriated may be used to disburse unanticipated feder-
 18 al grants in support of various purposes and programs (50103).
 19 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 20 Nonpersonal service (57050) ... 2,500,000 (re. \$2,496,000)
 21 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to grants from the national insti-
 24 tute of justice (50125).
 25 Personal service (50000) ... 250,000 (re. \$215,000)
 26 Nonpersonal service (57050) ... 638,000 (re. \$524,000)
 27 Fringe benefits (60090) ... 108,000 (re. \$89,000)
 28 Indirect costs (58850) ... 4,000 (re. \$4,000)

29 By chapter 50, section 1, of the laws of 2018:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of various purposes and programs (50103).
 32 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Statewide Public Safety Communications Account - 22123

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the technical police services
 38 program (50116).
 39 Supplies and materials (57000) ... 14,000,000 (re. \$5,181,000)
 40 Contractual services (51000) ... 10,500,000 (re. \$4,880,000)
 41 Equipment (56000) ... 1,000,000 (re. \$985,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 2,655,457,000 | 0 |
| 4 | Special Revenue Funds - Federal | 442,850,000 | 640,381,000 |
| 5 | Special Revenue Funds - Other | 8,990,713,400 | 788,094,000 |
| 6 | Internal Service Funds | 24,300,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 12,113,320,400 | 1,428,475,000 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,955,457,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other provision of law to the contrary, no
 27 expenditure shall be made from this appro-
 28 priation for any other purpose and it may
 29 not be reduced by interchange with any
 30 other appropriation made to the state
 31 university. This entire appropriation
 32 shall be transferred to the miscellaneous
 33 -- all state departments and agencies,
 34 general state charges program (50963) 1,955,457,000
 35 -----

36 STATE MATCH FOR ENDOWMENT CONTRIBUTIONS 700,000,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For state matching contributions to endow-
 41 ments of the four university centers of
 42 the state university of New York as



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defined in section 352 of the education law, provided that such matching contributions shall provide one dollar of state matching funds for every two dollars of new private donations contributed to the foundation endowments of the university centers at Albany, Binghamton, Buffalo, and Stony Brook, not to exceed \$500,000,000 in total state matching contributions; provided no college shall access more than forty percent of such funds; and provided further that payment of such matching contributions shall be pursuant to a plan developed by the state university and approved by the director of the budget, and such plan at a minimum shall: (i) require annual reporting on the allocation of state matching contributions and an accounting of private donations to the university center foundations secured for state matching contributions; (ii) require use of such matching contributions to support the employment of faculty members, student financial aid, grants for research and development, and/or any other program or function that supports university center operations; and (iii) align with student needs, programmatic needs, and the diversity, equity, and inclusion activities of the state university of New York

500,000,000

For additional state matching contributions to endowments of the state university colleges, the state university colleges of technology and agriculture, the state university college of environmental science and forestry, the state university college of optometry, the state university health science center at Brooklyn and the state university health science center at Syracuse provided that such matching contributions shall provide one dollar of state matching funds for every two dollars of new private donations contributed to the foundation endowments, not to exceed \$200,000,000 in total state matching contributions; provided no college shall access more than forty percent of such funds and provided further that payment of such matching contributions shall be pursuant to a plan developed by the state university and approved by the director of



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1 the budget, and such plan at a minimum
 2 shall: (i) require annual reporting on
 3 the allocation of state matching contrib-
 4 utions and an accounting of private
 5 donations to the university foundations
 6 secured for state matching contributions;
 7 (ii) require use of such matching contrib-
 8 utions to support the employment of facul-
 9 ty members, student financial aid, grants
 10 for research and development, and/or any
 11 other program or function that supports
 12 university operations; and (iii) align
 13 with student needs, programmatic needs,
 14 and the diversity, equity, and inclusion
 15 activities of the state university of New
 16 York 200,000,000

 17 Total general fund support 2,655,457,000
 18 -----

 19 SPECIAL REVENUE FUNDS - FEDERAL

 20 STUDENT AID 442,850,000
 21 -----

 22 Special Revenue Funds - Federal
 23 Federal Education Fund
 24 College Work Study Account - 25218

 25 For services and expenses, including grants,
 26 relating to the federal supplemental
 27 educational opportunity grant program
 28 (50949) 8,000,000
 29 For services and expenses related to the
 30 federal college work study program (50948) .. 14,000,000
 31 -----
 32 Program account subtotal 22,000,000
 33 -----

 34 Special Revenue Funds - Federal
 35 Federal Education Fund
 36 Federal Teach Grant Aid Account - 25215

 37 For services and expenses, including grants,
 38 related to the federal teach grant aid
 39 program (50951) 20,000,000
 40 -----
 41 Program account subtotal 20,000,000
 42 -----

 43 Special Revenue Funds - Federal
 44 Federal Education Fund



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1 Iraq and Afghanistan Service Award Account - 25218

2 For services and expenses related to the
3 federal scholarship for individuals whose
4 parents served in Iraq or Afghanistan
5 after September 11, 2001 (50925) 100,000
6
7 Program account subtotal 100,000
8

9 Special Revenue Funds - Federal
10 Federal Education Fund
11 SUNY Pell Program Account - 25218

12 For services and expenses, including grants,
13 related to the federal Pell grant program
14 (50945) 400,000,000
15
16 Program account subtotal 400,000,000
17

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Scholarship Account - 25114

21 For services and expenses related to the
22 federal scholarship for disadvantaged
23 students program (50950) 750,000
24
25 Program account subtotal 750,000
26

27 Total special revenue funds - federal 442,850,000
28

29 SPECIAL REVENUE FUNDS - OTHER

30 DORMITORY INCOME REIMBURSABLE 343,400,000
31

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 State University Dormitory Income Reimbursable Account -
35 21937

36 For services and expenses of state universi-
37 ty dormitory operations. Of this amount,
38 up to \$5,000,000 may be used for the
39 payment of claims subject to self-insured
40 retention pursuant to liability insurance
41 policies held by the dormitory authority
42 of the state of New York arising out of



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1 implement a plan to improve educator
2 effectiveness by:

3 (1) increasing admissions requirements for
4 all state university teacher preparation
5 programs; and

6 (2) upgrading the curriculum and require-
7 ments for these programs, which includes
8 increasing opportunities for in-school
9 experience to better prepare aspiring
10 teachers to enter the classroom upon grad-
11 uation.

12 For payment to the state university doctoral
13 and health science campuses according to
14 the following (50939):

15 For services and expenses of the state
16 university of New York at Albany 49,157,700

17 For services and expenses of the state
18 university of New York at Binghamton 39,712,700

19 For services and expenses of the state
20 university of New York at Buffalo, includ-
21 ing services and expenses of the research
22 institute on addictions. Notwithstanding
23 any provision of law, rule or regulation
24 to the contrary, so much of this appropri-
25 ation as may be needed shall be available
26 for transfer to the department of health,
27 medical assistance program, local assist-
28 ance account for the purpose of reimburs-
29 ing the non-federal share of any supple-
30 mental fee payments for professional
31 services provided by physicians, nurse
32 practitioners and physician assistants who
33 are participating in a plan for the
34 management of clinical practice at the
35 state university of New York while acting
36 in their capacity as a participant in such
37 plan, at levels approved by the division
38 of the budget, in accordance with federal
39 law and regulation and subject to federal
40 financial participation 131,760,600

41 For services and expenses of the state
42 university of New York at Stony Brook.

43 Notwithstanding any provision of law, rule
44 or regulation to the contrary, so much of
45 this appropriation as may be needed shall
46 be available for transfer to the depart-
47 ment of health, medical assistance
48 program, local assistance account for the
49 purpose of reimbursing the non-federal
50 share of any supplemental fee payments for
51 professional services provided by physi-
52 cians, nurse practitioners and physician



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1 assistants who are participating in a plan
 2 for the management of clinical practice at
 3 the state university of New York while
 4 acting in their capacity as a participant
 5 in such plan, at levels approved by the
 6 division of the budget, in accordance with
 7 federal law and regulation and subject to
 8 federal financial participation 130,726,000
 9 For services and expenses of the state
 10 university health science center at Brook-
 11 lyn. Notwithstanding any provision of law,
 12 rule or regulation to the contrary, so
 13 much of this appropriation as may be need-
 14 ed shall be available for transfer to the
 15 department of health, medical assistance
 16 program, local assistance account for the
 17 purpose of reimbursing the non-federal
 18 share of any supplemental fee payments for
 19 professional services provided by physi-
 20 cians, nurse practitioners and physician
 21 assistants who are participating in a plan
 22 for the management of clinical practice at
 23 the state university of New York while
 24 acting in their capacity as a participant
 25 in such plan, at levels approved by the
 26 division of the budget, in accordance with
 27 federal law and regulation and subject to
 28 federal financial participation 51,601,600
 29 For services and expenses of the state
 30 university health science center at Syra-
 31 cuse. Notwithstanding any provision of
 32 law, rule or regulation to the contrary,
 33 so much of this appropriation as may be
 34 needed shall be available for transfer to
 35 the department of health, medical assist-
 36 ance program, local assistance account for
 37 the purpose of reimbursing the non-federal
 38 share of any supplemental fee payments for
 39 professional services provided by physi-
 40 cians, nurse practitioners and physician
 41 assistants who are participating in a plan
 42 for the management of clinical practice at
 43 the state university of New York while
 44 acting in their capacity as a participant
 45 in such plan, at levels approved by the
 46 division of budget, in accordance with
 47 federal law and regulation and subject to
 48 federal financial participation 37,959,800
 49 For services and expenses of the state
 50 university college of environmental
 51 science and forestry 19,979,700



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1 For services and expenses of the state
 2 university college of optometry 10,008,100
 3 -----
 4 STATE UNIVERSITY COLLEGES 169,320,500
 5 -----
 6 Special Revenue Funds - Other
 7 State University Income Fund
 8 State University Revenue Offset Account - 22655

9 Notwithstanding any other provision of law,
 10 for the purpose of subdivision 4 of
 11 section 355 of the education law, the
 12 separate amounts appropriated herein for
 13 state university colleges shall be deemed
 14 to be amounts appropriated to state-oper-
 15 ated institutions and amounts appropriated
 16 to individual state-operated institutions
 17 shall be deemed to be amounts appropriated
 18 for programs or purposes.

19 Provided further, that a portion of the
 20 funds appropriated herein shall be used to
 21 implement a plan to improve educator
 22 effectiveness by:

- 23 (1) increasing admissions requirements for
 24 all state university teacher preparation
 25 programs; and
 26 (2) upgrading the curriculum and require-
 27 ments for these programs, which includes
 28 increasing opportunities for in-school
 29 experience to better prepare aspiring
 30 teachers to enter the classroom upon grad-
 31 uation.

32 For payment to the state university colleges
 33 according to the following (50939):

34 For services and expenses of the state
 35 university college at Brockport 15,479,800
 36 For services and expenses of the state
 37 university college at Buffalo 21,191,300
 38 For services and expenses of the state
 39 university college at Cortland 12,390,400
 40 For services and expenses of the state
 41 university empire state college 7,686,500
 42 For services and expenses of the state
 43 university college at Fredonia 11,580,300
 44 For services and expenses of the state
 45 university college at Geneseo 10,565,400
 46 For services and expenses of the state
 47 university college at New Paltz 14,013,600
 48 For services and expenses of the state
 49 university college at Old Westbury 8,901,900



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1 For services and expenses of the state
 2 university college at Oneonta 11,357,100
 3 For services and expenses of the state
 4 university college at Oswego 13,866,000
 5 For services and expenses of the state
 6 university college at Plattsburgh 10,654,100
 7 For services and expenses of the state
 8 university college at Potsdam 11,117,200
 9 For services and expenses of the state
 10 university college at Purchase 12,704,000
 11 For services and expenses of the state
 12 university maritime college 7,812,900
 13
 14 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
 15
 16 Special Revenue Funds - Other
 17 State University Income Fund
 18 State University Revenue Offset Account - 22655
 19 Notwithstanding any other provision of law,
 20 for the purpose of subdivision 4 of
 21 section 355 of the education law, the
 22 separate amounts appropriated herein for
 23 state university colleges of technology
 24 and agriculture, shall be deemed to be
 25 amounts appropriated to state-operated
 26 institutions and amounts appropriated to
 27 individual state-operated institutions
 28 shall be deemed to be amounts appropriated
 29 for programs or purposes.
 30 Provided further, that a portion of the
 31 funds appropriated herein shall be used to
 32 implement a plan to improve educator
 33 effectiveness by:
 34 (1) increasing admissions requirements for
 35 all state university teacher preparation
 36 programs; and
 37 (2) upgrading the curriculum and require-
 38 ments for these programs, which includes
 39 increasing opportunities for in-school
 40 experience to better prepare aspiring
 41 teachers to enter the classroom upon grad-
 42 uation.
 43 For payment to the state university colleges
 44 of technology and agriculture according to
 45 the following (50939):
 46 For services and expenses of the state
 47 university college of technology at Alfred ... 7,325,600
 48 For services and expenses of the state
 49 university college of technology at Canton ... 5,522,100



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| | | |
|----|---|-------------|
| 1 | For services and expenses of the state | |
| 2 | university college of agriculture and | |
| 3 | technology at Cobleskill | 6,029,300 |
| 4 | For services and expenses of the state | |
| 5 | university college of technology at Delhi | 5,663,600 |
| 6 | For services and expenses of the state | |
| 7 | university college of technology at Farm- | |
| 8 | ingdale | 11,108,600 |
| 9 | For services and expenses of the state | |
| 10 | university college of agriculture and | |
| 11 | technology at Morrisville | 7,142,100 |
| 12 | For services and expenses of the state | |
| 13 | university college of technology at Utica- | |
| 14 | Rome/state university polytechnic insti- | |
| 15 | tute | 11,176,600 |
| 16 | | ----- |
| 17 | UNIVERSITY-WIDE PROGRAMS | 192,193,800 |
| 18 | | ----- |
| 19 | Special Revenue Funds - Other | |
| 20 | State University Income Fund | |
| 21 | State University Revenue Offset Account - 22655 | |
| 22 | STUDENT GRANTS AND LOANS | |
| 23 | For empire state diversity honors scholar- | |
| 24 | ships program subject to a university | |
| 25 | match of equal amount for granting and | |
| 26 | administration of honor scholarships | |
| 27 | (50976) | 621,900 |
| 28 | For tuition awards to recipients of the | |
| 29 | Maritime appointments program at SUNY | |
| 30 | Maritime (50974) | 239,600 |
| 31 | For additional tuition awards to recipients | |
| 32 | of the Maritime appointments program at | |
| 33 | SUNY Maritime | 1,000,000 |
| 34 | For expenses of the federal Perkins, health | |
| 35 | professions and nursing student loan | |
| 36 | programs; the supplemental educational | |
| 37 | opportunity grant program; and the college | |
| 38 | work study program (50980) | 3,114,100 |
| 39 | For the payment of financial assistance to | |
| 40 | certain categories of regularly enrolled | |
| 41 | full-time students at state-operated | |
| 42 | institutions of the state university of | |
| 43 | New York (50978) | 1,570,700 |
| 44 | For graduate diversity fellowships (50975) | 6,639,300 |
| 45 | For services and expenses of providing | |
| 46 | services to students with disabilities | |
| 47 | (50979) | 544,100 |



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1 OPPORTUNITY AND DIVERSITY PROGRAMS

2 For services and expenses related to the
 3 office of diversity and educational equi-
 4 ty, including personnel costs of the state
 5 university of New York hispanic leadership
 6 institute (50972) 591,400
 7 For services and expenses of the state
 8 university of New York hispanic leadership
 9 institute (50807) 350,000
 10 For services and expenses of the state
 11 university of New York black leadership
 12 institute 500,000
 13 For services and expenses of the Native
 14 American program (50444) 215,200
 15 For services and expenses of the trustees
 16 underrepresented faculty initiative
 17 (50988) 422,000
 18 Educational opportunity programs, for
 19 services and expenses to expand opportu-
 20 nities in institutions of higher learning
 21 for the educationally and economically
 22 disadvantaged in accordance with chapter
 23 917 of the laws of 1970, for educational
 24 opportunity programs on state university
 25 campuses, a summer program and educational
 26 opportunity programs in state university
 27 community colleges (50971) 42,464,400
 28 For additional services and expenses to
 29 expand opportunities in institutions of
 30 higher learning for the educationally and
 31 economically disadvantaged in accordance
 32 with chapter 917 of the laws of 1970, for
 33 educational opportunity programs on state
 34 university campuses, a summer program and
 35 educational opportunity programs in state
 36 university community colleges 3,481,000
 37 For services and expenses related to the
 38 operation of educational opportunity
 39 centers and their outreach programs
 40 including, but not limited to, necessary
 41 programs, services, and financial assist-
 42 ance, for educationally and economically
 43 disadvantaged adults, recipients of feder-
 44 al temporary assistance to needy families
 45 (TANF) and out-of-school youth who have
 46 attained the age of 16 years. \$6,050,000
 47 of this appropriation shall be used for
 48 the services and expenses related to the
 49 operation of the ATTAIN lab program. For
 50 the purpose of this appropriation, the



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1 term "economically disadvantaged" shall be
 2 defined as set forth in regulations
 3 promulgated by the state university
 4 (50970) 72,639,900
 5 For additional services and expenses of the
 6 ATTAIN lab program 2,000,000

7 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

8 For services and expenses of the empire
 9 innovation program (50985) 9,497,400
 10 For services and expenses of the strategic
 11 partnership for industrial resurgence in
 12 accordance with a plan approved by the
 13 director of the budget (50990) 1,747,400
 14 For services and expenses to promote and
 15 coordinate energy reduction projects, to
 16 provide an index of the health of New York
 17 residents and to match health providers to
 18 communities in need (50403) 279,300
 19 For services and expenses of the Rockefeller
 20 institute, including \$62,400 for the
 21 Philip Weinberg senior fellowship, \$82,000
 22 for the statistical yearbook, \$329,000 for
 23 the center for education pipeline systems
 24 change, and \$393,000 for operating costs
 25 (50410) 1,826,200
 26 For the college of nanoscale science and
 27 engineering (50986) 1,928,600
 28 For services and expenses of the sea grant
 29 institute (50447) 1,000,000
 30 For services and expenses related to the
 31 establishment of the central New York cord
 32 blood center at the state university
 33 health science center at Syracuse (50999) 205,600
 34 For services and expenses related to expand-
 35 ing capacity in campus programs for which
 36 there is a demonstrated economic develop-
 37 ment or public health need (50984) 3,164,300
 38 For services and expenses related to the
 39 high need program for expansion of nursing
 40 programs. A portion of the funds herein
 41 appropriated may be transferred to the
 42 general fund-local assistance account of
 43 the state university of New York to accom-
 44 plish the purposes of this appropriation,
 45 in accordance with a plan approved by the
 46 director of the budget (50983) 1,663,600
 47 For additional services and expenses related
 48 to the high need program for expansion of
 49 nursing programs. A portion of the funds
 50 herein appropriated may be transferred to



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1 the general fund-local assistance account
 2 of the state university of New York to
 3 accomplish the purposes of this appropri-
 4 ation, in accordance with a plan approved
 5 by the director of the budget (50983) 2,000,000
 6 For services and expenses of the small busi-
 7 ness development centers (50991) 2,673,200
 8 For services and expenses to provide
 9 system-wide support to campuses for inter-
 10 national education programs, including
 11 study abroad, international exchange and
 12 recruiting international students to
 13 provide additional revenue for campuses to
 14 increase in-state resident enrollment
 15 (50404) 1,800,000
 16 For services and expenses to provide faculty
 17 and staff development for state-operated
 18 and community colleges (50405) 360,400
 19 For expenses for the purpose of providing
 20 students access to the benefits of use of
 21 computer technology to achieve academic
 22 excellence through innovative instruction,
 23 including Open SUNY (50401) 1,607,700
 24 For services and expenses to improve the
 25 educational pipeline, including the Urban
 26 Teacher Center in New York City (50402) 435,600
 27 For academic equipment replacement (50997) 4,373,200
 28 For services and expenses related to the
 29 operation of child care centers for the
 30 benefit of students at the state operated
 31 campuses and programs of the state univer-
 32 sity of New York, subject to a provision
 33 for matching funds of at least 35 percent
 34 from non-state sources (50977) 1,567,800
 35 For tuition reimbursement for community
 36 college employees (50982) 116,700
 37 For teacher education and support, by
 38 tuition reimbursement or other expendi-
 39 tures in support of the clinical prepara-
 40 tion of teachers (50411) 2,050,000
 41 For services and expenses of the university
 42 computer center, including the telecommu-
 43 nications network and Open SUNY (50989) 4,764,400
 44 For services and expenses of the library and
 45 educational technology programs, including
 46 Open SUNY (50994) 5,081,600
 47 For expenses of university-wide student
 48 governance (50987) 57,100
 49 For services and expenses of a doctoral
 50 program fee mitigation fund 2,500,000
 51 For services and expenses of the library
 52 conservation program (50443) 350,000



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| | | |
|----|--|-------------|
| 1 | For services and expenses of the adminis- | |
| 2 | tration of charter schools (50446) | 848,600 |
| 3 | For services and expenses of multimedia | |
| 4 | services, including the New York Network | |
| 5 | (50992) | 118,500 |
| 6 | For services and expenses of the New York | |
| 7 | state veterinary college at Cornell | |
| 8 | (50407) | 500,000 |
| 9 | For services and expenses of the staffing | |
| 10 | and research faculty at the state univer- | |
| 11 | sity polytechnic institute (50412) | 500,000 |
| 12 | For services and expenses of the center for | |
| 13 | women in government (50892) | 100,000 |
| 14 | For services and expenses related to | |
| 15 | increasing access to mental health | |
| 16 | services (50914) | 1,000,000 |
| 17 | For additional services and expenses related | |
| 18 | to increasing access to mental health | |
| 19 | services (50914) | 1,000,000 |
| 20 | For services and expenses of the state | |
| 21 | university of New York institute for lead- | |
| 22 | ership and diversity and inclusion (50808) | 200,000 |
| 23 | For services and expenses of the university | |
| 24 | at Buffalo school of law family violence | |
| 25 | and women's rights clinic (50895) | 50,000 |
| 26 | For services and expenses of the immigrant | |
| 27 | integration research and policy institute | |
| 28 | at the Rockefeller institute | 433,000 |
| 29 | | ----- |
| 30 | Subtotal - university-wide programs | 192,193,800 |
| 31 | | ----- |
| 32 | SYSTEM ADMINISTRATION | 486,144,300 |
| 33 | | ----- |
| 34 | Special Revenue Funds - Other | |
| 35 | State University Income Fund | |
| 36 | State University Revenue Offset Account - 22655 | |
| 37 | For services and expenses for system admin- | |
| 38 | istration, including minority and women | |
| 39 | business enterprise contracting and | |
| 40 | purchasing and the internal and independ- | |
| 41 | ent audit programs. | |
| 42 | Provided further, \$18,000,000 of this appro- | |
| 43 | priation shall be made available for | |
| 44 | services and expenses of state-operated | |
| 45 | campuses to be distributed according to a | |
| 46 | plan approved by the state university | |
| 47 | board of trustees, a portion of which may | |
| 48 | be used to support new classroom faculty. | |



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1 Provided further, \$4,000,000 of this appro-
 2 priation shall be made available for
 3 services and expenses of expanding open
 4 educational resources at the state univer-
 5 sity of New York state-operated and commu-
 6 nity colleges targeting high-enrollment
 7 courses including general education cours-
 8 es with the highest cost-savings potential
 9 for students.

10 Provided further, that a portion of the
 11 amounts appropriated herein shall be used
 12 to support regional state university of
 13 New York community college councils to
 14 align the operations of community colleges
 15 outside of the city of New York within
 16 regions as defined in consultation with
 17 the chancellor; provided further, that
 18 members of the councils shall be appointed
 19 by the chancellor of the state university
 20 of New York and the chair of each council
 21 shall be one of the constituent community
 22 college presidents, or his or her desig-
 23 nee; provided further, under the oversight
 24 of the chancellor and subject to the
 25 approval of the board of trustees, each
 26 council shall develop a plan that (i) sets
 27 program development, enrollment, and
 28 transfer goals on a regional basis; (ii)
 29 coordinates education and training program
 30 offerings within each defined region; and
 31 (iii) establishes goals to improve student
 32 outcomes. Provided further, that when
 33 coordinating education and training offer-
 34 ings, community colleges shall ensure that
 35 the needs of the residents of the local
 36 community and host county are met by such
 37 local community college and the needs of
 38 the residents of such community and county
 39 remain the community colleges' primary
 40 concern (50930) 35,804,300

41 For services and expenses of state-operated
 42 campuses to be distributed as general fund
 43 operating support pursuant to subparagraph
 44 (4-b) of paragraph h of subdivision 2 of
 45 section 355 of the education law (50897) 62,340,000

46 For services and expenses of new full-time
 47 faculty at state-operated campuses and
 48 community colleges; provided that a
 49 portion of the funds herein appropriated
 50 may be transferred to the general fund-lo-
 51 cal assistance account of the state
 52 university of New York to accomplish the



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1 purposes of this appropriation and to make
 2 payments to community colleges for new
 3 full-time faculty; provided, further, that
 4 a portion of this appropriation may be
 5 transferred to the miscellaneous - all
 6 state departments and agencies, general
 7 state charges program, for payment of
 8 employee fringe benefits associated with
 9 such new full-time faculty (50898) 53,000,000
 10 For additional operating assistance at
 11 state-operated campuses and statutory and
 12 contract colleges; provided that such
 13 funds shall be allocated pursuant to a
 14 plan approved by the director of the budg-
 15 et 60,000,000
 16 For further additional operating assistance
 17 at state-operated campuses and statutory
 18 and contract colleges 100,000,000
 19 For additional operating assistance and
 20 strategic investments at state-operated
 21 campuses and statutory and contract
 22 colleges. Funding may be used for purposes
 23 including but not limited to reduction of
 24 campus deficits, strategies to increase
 25 enrollment, new full-time faculty, the
 26 creation of a predominantly diverse insti-
 27 tution fund, mental health supports,
 28 academic supports, supports for students
 29 with disabilities, as well as any other
 30 operating cost for campuses. Provided
 31 however that not less than \$4,000,000 of
 32 these funds shall be provided for services
 33 to students with disabilities, and
 34 provided further that not less than
 35 \$1,000,000 of these funds shall be used
 36 for student hunger programs. Provided that
 37 such funds shall be allocated pursuant to
 38 a plan approved by the board of trustees
 39 of the state university of New York 100,000,000
 40 For nonrecurring investments in transforma-
 41 tional initiatives at state-operated
 42 campuses, statutory and contract colleges,
 43 and community colleges, including but not
 44 limited to investments to support inno-
 45 vation, help meet the workforce needs of
 46 the future, enhance student support
 47 services, improve academic programs,
 48 increase enrollment, and modernize campus
 49 operations; provided that such funds shall
 50 be allocated pursuant to a plan approved
 51 by the director of the budget; provided
 52 further that a portion of the funds herein



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1 appropriated may be transferred to the
 2 general fund-local assistance account of
 3 the state university of New York to make
 4 payments to community colleges to accom-
 5 plish the purposes of this appropriation 75,000,000
 6 -----
 7 Total of state-operated institutions general
 8 operating schedule 1,372,532,700
 9 -----
 10 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
 11 -----
 12 Special Revenue Funds - Other
 13 State University Income Fund
 14 State University Revenue Offset Account - 22655
 15 For services and expenses of state universi-
 16 ty operations supported in whole or in
 17 part by tuition. Notwithstanding section
 18 23 of the public lands law, expenditures
 19 from this appropriation may include the
 20 proceeds deposited from the sale of
 21 surplus state university property (50939). 1,922,663,800
 22 -----
 23 Total gross operating - state-operated
 24 institutions support 3,295,196,500
 25 -----
 26 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
 27 -----
 28 Special Revenue Funds - Other
 29 State University Income Fund
 30 State University Revenue Offset Account - 22655
 31 For payment to the statutory or contract
 32 colleges, as defined by subdivision 3 of
 33 section 350 of the education law.
 34 Notwithstanding any provision of law to the
 35 contrary, the separate amounts appropri-
 36 ated herein for the statutory and contract
 37 colleges may not be decreased by transfer
 38 or interchange with appropriations made
 39 for doctoral and health science campuses,
 40 state university colleges, state universi-
 41 ty colleges of technology and agriculture
 42 or system administration.
 43 For services and expenses of the New York
 44 state college of Ceramics - Alfred Univer-
 45 sity (50939) 8,088,100



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

| | | |
|----|--|---------------|
| 1 | For services and expenses of the New York | |
| 2 | state statutory colleges - Cornell univer- | |
| 3 | sity (50962) | 78,913,000 |
| 4 | For services and expenses to support | |
| 5 | research conducted at the New York state | |
| 6 | veterinary college at Cornell into canine | |
| 7 | diseases affecting humans and animals | |
| 8 | (50961) | 138,000 |
| 9 | For Cornell land scrip (50960) | 35,000 |
| 10 | For services and expenses related to | |
| 11 | programs that support Cornell university's | |
| 12 | federal land grant mission (50959) | 42,145,700 |
| 13 | | ----- |
| 14 | Amount available - New York statutory | |
| 15 | colleges - Cornell University | 121,231,700 |
| 16 | | ----- |
| 17 | Total of statutory and contract colleges | |
| 18 | support | 129,319,800 |
| 19 | | ----- |
| 20 | Total gross operating - state-operated | |
| 21 | institutions and statutory and contract | |
| 22 | college support | 3,211,602,300 |
| 23 | | ----- |
| 24 | GENERAL INCOME REIMBURSABLE | 837,800,000 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Other | |
| 27 | State University Income Fund | |
| 28 | State University General Income Reimbursable Account - | |
| 29 | 22653 | |
| 30 | For services and expenses of activities | |
| 31 | supported in whole or in part by user fees | |
| 32 | and other charges (50938) | 837,800,000 |
| 33 | | ----- |
| 34 | HOSPITAL INCOME REIMBURSABLE | 4,142,517,100 |
| 35 | | ----- |
| 36 | Special Revenue Funds - Other | |
| 37 | State University Income Fund | |
| 38 | State University Hospitals Income Reimbursable Account - | |
| 39 | 22656 | |
| 40 | For services and expenses of the state | |
| 41 | university of New York hospitals at Stony | |
| 42 | Brook, Brooklyn, and Syracuse, including | |



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

| | | |
|----|---|---------------|
| 1 | fringe benefits and other operational | |
| 2 | expenses (50934) | 3,973,517,100 |
| 3 | For additional services and expenses of the | |
| 4 | state university of New York hospitals | 69,000,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 4,042,517,100 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | State University Income Fund | |
| 10 | State University-wide Hospital Reimbursable Account - | |
| 11 | 22658 | |
| 12 | For services and expenses of hospital activ- | |
| 13 | ities supported in whole or in part by | |
| 14 | user fees and other charges (50934) | 100,000,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 100,000,000 |
| 17 | | ----- |
| 18 | LONG ISLAND VETERANS' HOME REIMBURSABLE | 56,580,000 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Other | |
| 21 | State University Income Fund | |
| 22 | Long Island Veterans' Home Account - 22652 | |
| 23 | For services and expenses related to opera- | |
| 24 | tion of the Long Island veterans' home | |
| 25 | (50933) | 56,580,000 |
| 26 | | ----- |
| 27 | TUITION REIMBURSABLE | 151,900,000 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Other | |
| 30 | State University Income Fund | |
| 31 | SUNY Tuition Reimbursable Account - 22659 | |
| 32 | For services and expenses of activities | |
| 33 | supported in whole or in part by tuition | |
| 34 | and related academic fees. This appropri- | |
| 35 | ation shall be available for expenditure | |
| 36 | upon approval by the director of the budg- | |
| 37 | et of an annual plan submitted by the | |
| 38 | university to the director of the budget | |
| 39 | and the chairs of the senate finance | |
| 40 | committee and the assembly ways and means | |
| 41 | committee on or before October 15, 2023 | |
| 42 | (50931) | 151,900,000 |
| 43 | | ----- |



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 Total special revenue funds - other 8,990,713,400
2
3
4 INTERNAL SERVICE FUNDS
4 BANKING SERVICES 24,300,000
5
6 Internal Service Funds
7 Agencies Internal Service Fund
8 Banking Services Account - 55057
9 For services and expenses in connection with
10 the purchase of banking services (50932) 24,300,000
11
12 Total internal service funds 24,300,000
13



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949)
8 8,000,000 (re. \$4,354,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 (re. \$12,546,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949)
14 8,000,000 (re. \$856,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 (re. \$3,714,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949)
20 8,000,000 (re. \$792,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 14,000,000 (re. \$2,353,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949)
26 8,000,000 (re. \$960,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 14,000,000 (re. \$2,229,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949)
32 7,000,000 (re. \$177,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 (re. \$1,405,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,640,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,283,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program (50951) ... 20,000,000 (re. \$28,000)

7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY HEERF Program Account

20 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 21 section 1, of the laws of 2022:
 22 For administration of federal grants related to the higher education
 23 emergency relief fund program as authorized pursuant to various
 24 federal laws including, but not limited to, the coronavirus aid,
 25 relief, and economic security (CARES) act, the coronavirus response
 26 and relief supplemental appropriation act of 2021, and the American
 27 rescue plan act of 2021. Funds appropriated herein may be trans-
 28 ferred or suballocated to any state department, agency, or public
 29 authority ... 521,200,000 (re. \$45,286,000)

30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 SUNY Pell Program Account - 25218

33 By chapter 50, section 1, of the laws of 2022:
 34 For services and expenses, including grants, related to the federal
 35 Pell grant program (50945) ... 400,000,000 (re. \$245,454,000)

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses, including grants, related to the federal
 38 Pell grant program (50945) ... 400,000,000 (re. \$101,793,000)

39 By chapter 50, section 1, of the laws of 2020:
 40 For services and expenses, including grants, related to the federal
 41 Pell grant program (50945) ... 400,000,000 (re. \$93,468,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses, including grants, related to the federal
 3 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses, including grants, related to the federal
 6 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2022:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 750,000 .. (re. \$750,000)

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the federal scholarship for
 15 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

16 By chapter 50, section 1, of the laws of 2019:
 17 For services and expenses related to the federal scholarship for
 18 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses related to the federal scholarship for
 21 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

22 UNIVERSITY-WIDE PROGRAMS

23 Special Revenue Funds - Other
 24 State University Income Fund
 25 State University Revenue Offset Account - 22655

26 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 27 hereby amended and reappropriated to read:
 28 For services and expenses related to the establishment of child care
 29 centers at additional campuses and/or the expansion of existing
 30 on-campus child care centers to serve additional children
 31 5,400,000 (re. \$5,400,000)

32 SYSTEM ADMINISTRATION

33 Special Revenue Funds - Other
 34 State University Income Fund
 35 State University Revenue Offset Account - 22655

36 By chapter 50, section 1, of the laws of 2022:
 37 For nonrecurring strategic investments in state-operated campuses,
 38 statutory and contract colleges, state university of New York hospi-
 39 tals and community colleges, including but not limited to invest-
 40 ments to improve academic programs, increase enrollment, enhance



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 student support services and modernize campus or hospital oper-
2 ations; provided that such funds shall be allocated pursuant to a
3 plan approved by the director of the budget; provided further that a
4 portion of the funds herein appropriated may be transferred to the
5 general fund-local assistance account of the state university of New
6 York to make payments to community colleges to accomplish the
7 purposes of such approved plan ... 60,000,000 (re. \$35,856,000)

8 GENERAL INCOME REIMBURSABLE

9 Special Revenue Funds - Other
10 State University Income Fund
11 State University General Income Reimbursable Account - 22653

12 By chapter 50, section 1, of the laws of 2022:
13 For services and expenses of activities supported in whole or in part
14 by user fees and other charges (50938)
15 837,800,000 (re. \$746,838,000)



STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 42,009,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 42,009,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|--|------------|
| 8 STATEWIDE FINANCIAL SYSTEM PROGRAM | 42,009,000 |
| 9 | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 development of enterprise technology
14 solutions. Funds appropriated herein may
15 be suballocated to any other state depart-
16 ment, agency or public benefit corporation
17 to achieve this purpose; provided however,
18 these funds shall only be available upon
19 the mutual agreement of the director of
20 the budget and the state comptroller on a
21 joint implementation plan for the inte-
22 grated development of statewide financial
23 system to be utilized by agencies, the
24 division of the budget, and the office of
25 the state comptroller (13001).

| | |
|--|------------|
| 26 Personal service--regular (50100) | 14,845,000 |
| 27 Temporary service (50200) | 350,000 |
| 28 Holiday/overtime compensation (50300) | 66,000 |
| 29 Supplies and materials (57000) | 60,000 |
| 30 Travel (54000) | 10,000 |
| 31 Contractual services (51000) | 16,591,000 |
| 32 Equipment (56000) | 87,000 |
| 33 | ----- |
| 34 Total amount available | 32,009,000 |
| 35 | ----- |

36 For services and expenses related to the
37 transition of the state Assembly servers
38 from IBM mainframe to statewide financial
39 system.

| | |
|---------------------------------------|-----------|
| 40 Contractual services (51000) | 6,000,000 |
| 41 Equipment (56000) | 4,000,000 |
| 42 | ----- |



STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2023-24

| | | |
|---|------------------------------|------------|
| 1 | Total amount available | 10,000,000 |
| 2 | | ----- |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 6 General Fund | 296,816,300 | 0 |
| 7 Special Revenue Funds - Federal | 0 | 1,523,000 |
| 8 Special Revenue Funds - Other | 100,439,000 | 17,000,000 |
| 9 Internal Service Funds | 74,642,400 | 17,000,000 |
| 10 | ----- | ----- |
| 11 All Funds | 471,897,700 | 35,523,000 |
| 12 | ===== | ===== |

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 56,574,000
 15

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

| | |
|--|------------|
| 30 Personal service--regular (50100) | 36,086,000 |
| 31 Temporary service (50200) | 142,000 |
| 32 Holiday/overtime compensation (50300) | 60,000 |
| 33 Supplies and materials (57000) | 3,018,000 |
| 34 Travel (54000) | 134,000 |
| 35 Contractual services (51000) | 16,243,000 |
| 36 Equipment (56000) | 891,000 |
| 37 | ----- |

38 CONCILIATION AND MEDIATION PROGRAM 3,129,000
 39

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 conciliation and mediation program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51311).

13 Personal service--regular (50100) 2,941,000
 14 Temporary service (50200) 50,000
 15 Holiday/overtime compensation (50300) 10,000
 16 Supplies and materials (57000) 18,000
 17 Travel (54000) 91,000
 18 Contractual services (51000) 14,000
 19 Equipment (56000) 5,000
 20

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 22

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the New
 26 York state is open for business program
 27 (51320).

28 Personal service--regular (50100) 250,000
 29

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,000,000
 31

32 Special Revenue Funds - Other
 33 Dedicated Miscellaneous Special Revenue Account
 34 New York State Secure Choice Administrative Account -
 35 23806

36 For services and expenses related to the
 37 administration of the New York state
 38 secure choice savings program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (51324).

5 Personal service--regular (50100) 354,000
 6 Temporary service (50200) 40,000
 7 Holiday/overtime compensation (50300) 5,000
 8 Supplies and materials (57000) 240,000
 9 Travel (54000) 16,000
 10 Contractual services (51000) 2,000,000
 11 Equipment (56000) 107,000
 12 Fringe benefits (60000) 227,000
 13 Indirect costs (58800) 11,000
 14 -----

15 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
 16 REAL PROPERTY TAX PROGRAM 404,444,700
 17 -----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 revenue analysis, collection, enforcement,
 22 processing, and real property tax program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (51313).

33 Personal service--regular (50100) 221,115,000
 34 Temporary service (50200) 1,247,000
 35 Holiday/overtime compensation (50300) 2,190,000
 36 Supplies and materials (57000) 454,000
 37 Travel (54000) 4,707,300
 38 Contractual services (51000) 7,033,000
 39 Equipment (56000) 117,000
 40 -----
 41 Program account subtotal 236,863,300
 42 -----

43 Special Revenue Funds - Other
 44 Dedicated Miscellaneous Special Revenue Account
 45 Highway Use Tax Administration Account - 23801

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 administration of the highway use tax.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51313).

13 Personal service--regular (50100) 181,000
 14 Supplies and materials (57000) 2,000
 15 Contractual services (51000) 200,000
 16 Fringe benefits (60000) 111,000
 17 Indirect costs (58800) 6,000
 18
 19 Program account subtotal 500,000
 20

21 Special Revenue Funds - Other
 22 HCRA Resources Fund
 23 Cigarette Strike Task Force Account - 20822

24 For services and expenses related to the
 25 investigation and prosecution of criminal
 26 activity associated with the sale and
 27 trafficking of illegal cigarettes (51313).

28 Personal service--regular (50100) 2,419,000
 29 Supplies and materials (57000) 45,000
 30 Travel (54000) 120,000
 31 Contractual services (51000) 50,000
 32 Equipment (56000) 35,000
 33 Fringe benefits (60000) 1,361,000
 34 Indirect costs (58800) 65,000
 35
 36 Program account subtotal 4,095,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing Agreement Account - 22195

41 For moneys to the department of taxation and
 42 finance for various equitable sharing
 43 agreements to be used for law enforcement
 44 purposes.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51313).

9 Supplies and materials (57000) 400,000
 10 Travel (54000) 50,000
 11 Contractual services (51000) 200,000
 12 Equipment (56000) 350,000
 13
 14 Program account subtotal 1,000,000
 15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Equitable Sharing-DTF Justice Account - 22217

19 For moneys to the department of taxation and
 20 finance for the justice department federal
 21 equitable sharing agreement to be used for
 22 law enforcement purposes (51313).

23 Supplies and materials (57000) 200,000
 24 Contractual services (51000) 350,000
 25 Equipment (56000) 200,000
 26
 27 Program account subtotal 750,000
 28

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Equitable Sharing-DTF Treasury Account - 22218

32 For moneys to the department of taxation and
 33 finance for the treasury department feder-
 34 al equitable sharing agreement to be used
 35 for law enforcement purposes (51313).

36 Supplies and materials (57000) 200,000
 37 Contractual services (51000) 350,000
 38 Equipment (56000) 200,000
 39
 40 Program account subtotal 750,000
 41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 preparation of appraisals on special fran-
 3 chises, unit of production values of oil
 4 and gas rights and assessment ceilings on
 5 railroad properties.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51313).

| | | |
|----|---|-----------|
| 16 | Personal service--regular (50100) | 1,846,000 |
| 17 | Temporary service (50200) | 40,000 |
| 18 | Holiday/overtime compensation (50300) | 10,000 |
| 19 | Supplies and materials (57000) | 2,000 |
| 20 | Travel (54000) | 5,000 |
| 21 | Contractual services (51000) | 93,000 |
| 22 | Fringe benefits (60000) | 980,000 |
| 23 | Indirect costs (58800) | 51,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 3,027,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Local Services Account - 22078

30 For services and expenses related to the
 31 revenue analysis, collection, enforcement,
 32 processing, and real property tax program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2023-24 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (51313).

| | | |
|----|---|---------|
| 43 | Personal service--regular (50100) | 712,000 |
| 44 | Temporary service (50200) | 5,000 |
| 45 | Holiday/overtime compensation (50300) | 5,000 |
| 46 | Supplies and materials (57000) | 1,000 |
| 47 | Travel (54000) | 1,000 |
| 48 | Contractual services (51000) | 48,000 |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60000) | 373,000 |
| 2 | Indirect costs (58800) | 19,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 1,164,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | New York City Assessment Account - 22062 | |
| 9 | For services and expenses related to the | |
| 10 | administration, collection, and distrib- | |
| 11 | ution of the New York city personal income | |
| 12 | taxes. | |
| 13 | Notwithstanding any other provision of law | |
| 14 | to the contrary, the OGS Interchange and | |
| 15 | Transfer Authority and the IT Interchange | |
| 16 | and Transfer Authority as defined in the | |
| 17 | 2023-24 state fiscal year state operations | |
| 18 | appropriation for the budget division | |
| 19 | program of the division of the budget, are | |
| 20 | deemed fully incorporated herein and a | |
| 21 | part of this appropriation as if fully | |
| 22 | stated (51313). | |
| 23 | Personal service--regular (50100) | 35,566,000 |
| 24 | Temporary service (50200) | 1,315,000 |
| 25 | Supplies and materials (57000) | 2,553,000 |
| 26 | Travel (54000) | 2,000,000 |
| 27 | Contractual services (51000) | 18,000,000 |
| 28 | Equipment (56000) | 2,000,000 |
| 29 | Fringe benefits (60000) | 16,799,000 |
| 30 | Indirect costs (58800) | 1,420,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 79,653,000 |
| 33 | | ----- |
| 34 | Special Revenue Funds - Other | |
| 35 | Miscellaneous Special Revenue Fund | |
| 36 | Tax Revenue Arrearage Account - 22168 | |
| 37 | For services and expenses related to the | |
| 38 | administration and collection of outstand- | |
| 39 | ing tax liabilities through the use of | |
| 40 | contractual services. | |
| 41 | Notwithstanding any other provision of law | |
| 42 | to the contrary, the OGS Interchange and | |
| 43 | Transfer Authority and the IT Interchange | |
| 44 | and Transfer Authority as defined in the | |
| 45 | 2023-24 state fiscal year state operations | |
| 46 | appropriation for the budget division | |
| 47 | program of the division of the budget, are | |



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (51313).

4 Contractual services (51000) 2,000,000

5
 6 Program account subtotal 2,000,000
 7

8 Internal Service Funds

9 Agencies Internal Service Fund

10 Banking Services Account - 55057

11 For services and expenses in connection with
 12 the purchase of banking services, as well
 13 as for tax return processing and process-
 14 ing support within the department of taxa-
 15 tion and finance.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (51313).

26 Personal service--regular (50100) 3,000,000

27 Supplies and materials (57000) 2,000,000

28 Travel (54000) 25,700

29 Contractual services (51000) 18,180,000

30 Equipment (56000) 200,000

31 Fringe benefits (60000) 1,874,400

32 Indirect costs (58800) 99,900

33
 34 Program account subtotal 25,380,000
 35

36 Internal Service Funds

37 Agencies Internal Service Fund

38 Tax Contact Center Account - 55073

39 For payments related to the planning, devel-
 40 opment and establishment of a new state-
 41 wide contact center within the department
 42 of taxation and finance, the office of
 43 children and family services and the
 44 department of labor on behalf of customer
 45 state agencies.

46 Notwithstanding any other provision of law
 47 to the contrary, for the purpose of plan-



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 ning, developing and/or implementing the
 2 consolidation of administration, business
 3 services, procurement, information tech-
 4 nology and/or other functions shared among
 5 agencies to improve the efficiency and
 6 effectiveness of government operations,
 7 the amounts appropriated herein may be (i)
 8 interchanged without limit, (ii) trans-
 9 ferred between any other state operations
 10 appropriations within this agency or to
 11 any other state operations appropriations
 12 of any state department, agency or public
 13 authority, and/or (iii) suballocated to
 14 any state department, agency or public
 15 authority with the approval of the direc-
 16 tor of the budget who shall file such
 17 approval with the department of audit and
 18 control and copies thereof with the chair-
 19 man of the senate finance committee and
 20 the chairman of the assembly ways and
 21 means committee (51313).

22 Personal service--regular (50100) 30,317,600
 23 Contractual services (51000) 789,600
 24 Fringe benefits (60000) 18,070,600
 25 Indirect costs (58800) 84,600
 26 -----
 27 Program account subtotal 49,262,400
 28 -----

29 TREASURY MANAGEMENT PROGRAM 4,500,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Investment Services Account - 22034

34 For services and expenses relating to the
 35 performance of certain fiduciary responsi-
 36 bilities on behalf of certain agencies,
 37 public benefit corporations and public
 38 authorities.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (51317).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Personal service--regular (50100) | 2,040,000 |
| 2 | Temporary service (50200) | 17,000 |
| 3 | Holiday/overtime compensation (50300) | 1,000 |
| 4 | Supplies and materials (57000) | 130,000 |
| 5 | Travel (54000) | 10,000 |
| 6 | Contractual services (51000) | 940,000 |
| 7 | Equipment (56000) | 4,000 |
| 8 | Fringe benefits (60000) | 1,302,000 |
| 9 | Indirect costs (58800) | 56,000 |
| 10 | | ----- |



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
 7 For moneys to the department of taxation and finance for the justice
 8 department federal equitable sharing agreement to be used for law
 9 enforcement purposes (51313).

10 Nonpersonal service (57050) ... 2,500,000 (re. \$402,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the department of taxation and finance for the treasury
 16 department federal equitable sharing agreement to be used for law
 17 enforcement purposes (51313).

18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,121,000)

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses related to the administration, collection,
 24 and distribution of the New York city personal income taxes.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2022-23 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51313).

31 Personal service--regular (50100) ... 35,566,000 ... (re. \$6,000,000)
 32 Temporary service (50200) ... 1,315,000 (re. \$100,000)
 33 Supplies and materials (57000) ... 2,553,000 (re. \$500,000)
 34 Travel (54000) ... 2,000,000 (re. \$300,000)
 35 Contractual services (51000) ... 18,000,000 (re. \$5,700,000)
 36 Equipment (56000) ... 2,000,000 (re. \$200,000)
 37 Fringe benefits (60000) ... 16,799,000 (re. \$4,000,000)
 38 Indirect costs (58800) ... 1,420,000 (re. \$200,000)

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2022:



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses in connection with the purchase of banking
2 services, as well as for tax return processing and processing
3 support within the department of taxation and finance.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (51313).
10 Personal service--regular (50100) ... 3,000,000 (re. \$3,000,000)
11 Supplies and materials (57000) ... 2,000,000 (re. \$300,000)
12 Travel (54000) ... 25,700 (re. \$25,700)
13 Contractual services (51000) ... 18,180,000 (re. \$11,500,000)
14 Equipment (56000) ... 200,000 (re. \$200,000)
15 Fringe benefits (60000) ... 1,874,400 (re. \$1,874,400)
16 Indirect costs (58800) ... 99,900 (re. \$99,900)



DIVISION OF TAX APPEALS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 3,378,400 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 3,378,400 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|--------------------------------|-----------|
| 8 ADMINISTRATION PROGRAM | 3,378,400 |
| 9 | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program (81001).

| | |
|--|-----------|
| 14 Personal service--regular (50100) | 3,113,400 |
| 15 Temporary service (50200) | 73,000 |
| 16 Supplies and materials (57000) | 101,000 |
| 17 Travel (54000) | 32,000 |
| 18 Contractual services (51000) | 57,000 |
| 19 Equipment (56000) | 2,000 |
| 20 | ----- |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 435,413,000 | 484,523,000 |
| 4 | Special Revenue Funds - Federal | 41,214,000 | 200,909,000 |
| 5 | Special Revenue Funds - Other | 17,814,000 | 23,478,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 494,441,000 | 708,910,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program (54211).

16 Personal service--regular (50100) 7,032,000
 17 Holiday/overtime compensation (50300) 934,000
 18 Supplies and materials (57000) 30,000
 19 Travel (54000) 498,000
 20 Contractual services (51000) 78,000
 21 Equipment (56000) 108,000
 22

23 MOTOR CARRIER SAFETY PROGRAM 8,284,000
 24

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2023-24 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (54213).

39 Personal service--regular (50100) 4,809,000
 40 Holiday/overtime compensation (50300) 228,000
 41 Supplies and materials (57000) 94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Travel (54000) | 120,000 |
| 2 | Contractual services (51000) | 3,015,000 |
| 3 | Equipment (56000) | 18,000 |
| 4 | ----- | |
| 5 | OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM | 55,818,000 |
| 6 | ----- | |
| 7 | Special Revenue Funds - Federal | |
| 8 | Federal Miscellaneous Operating Grants Fund | |
| 9 | Federal Aviation Administration Planning Account - 25303 | |
| 10 | For services and expenses related to the | |
| 11 | office of passenger and freight transpor- | |
| 12 | tation (54292). | |
| 13 | Nonpersonal service (57050) | 1,378,000 |
| 14 | ----- | |
| 15 | Program account subtotal | 1,378,000 |
| 16 | ----- | |
| 17 | Special Revenue Funds - Federal | |
| 18 | Federal Miscellaneous Operating Grants Fund | |
| 19 | FTA Program Management Account - 25446 | |
| 20 | For services and expenses related to the | |
| 21 | office of passenger and freight transpor- | |
| 22 | tation (54292). | |
| 23 | Personal service (50000) | 3,249,000 |
| 24 | Nonpersonal service (57050) | 5,294,000 |
| 25 | Fringe benefits (60090) | 2,094,000 |
| 26 | Indirect costs (58850) | 174,000 |
| 27 | ----- | |
| 28 | Program account subtotal | 10,811,000 |
| 29 | ----- | |
| 30 | Special Revenue Funds - Federal | |
| 31 | Federal Miscellaneous Operating Grants Fund | |
| 32 | Motor Carrier Safety Account - 25397 | |
| 33 | For services and expenses related to the | |
| 34 | office of passenger and freight transpor- | |
| 35 | tation (54292). | |
| 36 | Personal service (50000) | 13,664,000 |
| 37 | Nonpersonal service (57050) | 5,825,000 |
| 38 | Fringe benefits (60090) | 8,807,000 |
| 39 | Indirect costs (58850) | 729,000 |
| 40 | ----- | |
| 41 | Program account subtotal | 29,025,000 |
| 42 | ----- | |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2023, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

| | | |
|----|---|-----------|
| 20 | Personal service--regular (50100) | 518,000 |
| 21 | Holiday/overtime compensation (50300) | 158,000 |
| 22 | Supplies and materials (57000) | 217,000 |
| 23 | Travel (54000) | 54,000 |
| 24 | Contractual services (51000) | 64,000 |
| 25 | Equipment (56000) | 72,000 |
| 26 | Fringe benefits (60000) | 454,000 |
| 27 | Indirect costs (58800) | 22,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,559,000 |
| 30 | | ----- |

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9 Personal service--regular (50100) 2,857,000
 10 Holiday/overtime compensation (50300) 411,000
 11 Supplies and materials (57000) 32,000
 12 Travel (54000) 204,000
 13 Contractual services (51000) 211,000
 14 Equipment (56000) 44,000
 15 Fringe benefits (60000) 2,192,000
 16 Indirect costs (58800) 102,000
 17 -----
 18 Program account subtotal 6,053,000
 19 -----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46 Personal service--regular (50100) 797,000
 47 Holiday/overtime compensation (50300) 18,000
 48 Supplies and materials (57000) 6,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Travel (54000) | 12,000 |
| 2 | Contractual services (51000) | 210,000 |
| 3 | Equipment (56000) | 6,000 |
| 4 | Fringe benefits (60000) | 547,000 |
| 5 | Indirect costs (58800) | 26,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 1,622,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Miscellaneous Special Revenue Fund | |
| 11 | Transportation Aviation Account - 22165 | |
| 12 | For payment of expenses related to operation | |
| 13 | of Stewart and Republic airports (54292). | |
| 14 | Personal service--regular (50100) | 160,000 |
| 15 | Travel (54000) | 11,000 |
| 16 | Contractual services (51000) | 5,100,000 |
| 17 | Fringe benefits (60000) | 94,000 |
| 18 | Indirect costs (58800) | 5,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 5,370,000 |
| 21 | | ----- |
| 22 | OPERATIONS PROGRAM | 420,707,000 |
| 23 | | ----- |
| 24 | General Fund | |
| 25 | State Purposes Account - 10050 | |
| 26 | For the payment of costs of snow and ice | |
| 27 | control on state highways and preventive | |
| 28 | maintenance on state roads and bridges as | |
| 29 | defined in paragraph (a) of subdivision 1 | |
| 30 | of section 10-d of the highway law. | |
| 31 | Notwithstanding any other provision of law | |
| 32 | to the contrary, the OGS Interchange and | |
| 33 | Transfer Authority and the IT Interchange | |
| 34 | and Transfer Authority as defined in the | |
| 35 | 2023-24 state fiscal year state operations | |
| 36 | appropriation for the budget division | |
| 37 | program of the division of the budget, are | |
| 38 | deemed fully incorporated herein and a | |
| 39 | part of this appropriation as if fully | |
| 40 | stated (54291). | |
| 41 | Personal service--regular (50100) | 152,177,000 |
| 42 | Temporary service (50200) | 4,783,000 |
| 43 | Holiday/overtime compensation (50300) | 40,537,000 |
| 44 | Supplies and materials (57000) | 151,965,000 |
| 45 | Travel (54000) | 112,000 |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Contractual services (51000) | 67,323,000 |
| 2 | Equipment (56000) | 600,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 417,497,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Highway Construction and Maintenance Safety Education | |
| 9 | Account - 22089 | |
| 10 | For services and expenses related to the | |
| 11 | operations program (54291). | |
| 12 | Supplies and materials (57000) | 1,000 |
| 13 | Contractual services (51000) | 208,000 |
| 14 | Equipment (56000) | 1,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 210,000 |
| 17 | | ----- |
| 18 | Special Revenue Funds - Other | |
| 19 | Miscellaneous Special Revenue Fund | |
| 20 | Transportation Surplus Property Account - 21933 | |
| 21 | For services and expenses related to the | |
| 22 | operations program. | |
| 23 | Notwithstanding any other provision of law | |
| 24 | to the contrary, the OGS Interchange and | |
| 25 | Transfer Authority and the IT Interchange | |
| 26 | and Transfer Authority as defined in the | |
| 27 | 2023-24 state fiscal year state operations | |
| 28 | appropriation for the budget division | |
| 29 | program of the division of the budget, are | |
| 30 | deemed fully incorporated herein and a | |
| 31 | part of this appropriation as if fully | |
| 32 | stated (54291). | |
| 33 | Supplies and materials (57000) | 1,000,000 |
| 34 | Contractual services (51000) | 1,000,000 |
| 35 | Equipment (56000) | 1,000,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 3,000,000 |
| 38 | | ----- |
| 39 | RAIL SAFETY PROGRAM | 952,000 |
| 40 | | ----- |
| 41 | General Fund | |
| 42 | State Purposes Account - 10050 | |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 For services and expenses of the rail safety
2 program (54215).

| | | |
|---|---|---------|
| 3 | Personal service--regular (50100) | 797,000 |
| 4 | Holiday/overtime compensation (50300) | 50,000 |
| 5 | Supplies and materials (57000) | 18,000 |
| 6 | Travel (54000) | 74,000 |
| 7 | Contractual services (51000) | 6,000 |
| 8 | Equipment (56000) | 7,000 |
| 9 | | ----- |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$3,866,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$512,000)

8 Supplies and materials (57000) ... 30,000 (re. \$25,000)

9 Travel (54000) ... 498,000 (re. \$383,000)

10 Contractual services (51000) ... 78,000 (re. \$64,000)

11 Equipment (56000) ... 108,000 (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,304,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$253,000)

16 Supplies and materials (57000) ... 30,000 (re. \$16,000)

17 Travel (54000) ... 498,000 (re. \$305,000)

18 Contractual services (51000) ... 78,000 (re. \$42,000)

19 Equipment (56000) ... 108,000 (re. \$93,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 (re. \$1,909,000)

23 Holiday/overtime compensation (50300) ... 934,000 (re. \$419,000)

24 Supplies and materials (57000) ... 30,000 (re. \$6,000)

25 Travel (54000) ... 498,000 (re. \$320,000)

26 Contractual services (51000) ... 78,000 (re. \$68,000)

27 Equipment (56000) ... 108,000 (re. \$69,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses of the bus safety program (54211).

30 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)

31 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)

32 Travel (54000) ... 498,000 (re. \$263,000)

33 Contractual services (51000) ... 78,000 (re. \$25,000)

34 Equipment (56000) ... 108,000 (re. \$46,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses of the bus safety program (54211).

37 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)

38 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)

39 Travel (54000) ... 415,000 (re. \$139,000)

40 Contractual services (51000) ... 65,000 (re. \$4,000)

41 Equipment (56000) ... 90,000 (re. \$13,000)

42 MOTOR CARRIER SAFETY PROGRAM

43 General Fund

44 State Purposes Account - 10050

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses of the motor carrier safety program.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (54213).

9 Personal service--regular (50100) ... 4,053,000 (re. \$1,978,000)
10 Holiday/overtime compensation (50300) ... 192,000 (re. \$143,000)
11 Supplies and materials (57000) ... 94,000 (re. \$93,000)
12 Travel (54000) ... 120,000 (re. \$112,000)
13 Contractual services (51000) ... 3,015,000 (re. \$2,610,000)
14 Equipment (56000) ... 18,000 (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses of the motor carrier safety program.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2021-22 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (54213).

23 Personal service--regular (50100) ... 4,053,000 (re. \$517,000)
24 Holiday/overtime compensation (50300) ... 192,000 (re. \$112,000)
25 Supplies and materials (57000) ... 94,000 (re. \$78,000)
26 Travel (54000) ... 120,000 (re. \$102,000)
27 Contractual services (51000) ... 3,015,000 (re. \$1,679,000)
28 Equipment (56000) ... 18,000 (re. \$12,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses of the motor carrier safety program.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (54213).

37 Personal service--regular (50100) ... 4,053,000 (re. \$870,000)
38 Holiday/overtime compensation (50300) ... 192,000 (re. \$144,000)
39 Supplies and materials (57000) ... 94,000 (re. \$91,000)
40 Travel (54000) ... 120,000 (re. \$63,000)
41 Contractual services (51000) ... 3,015,000 (re. \$1,579,000)
42 Equipment (56000) ... 18,000 (re. \$18,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses of the motor carrier safety program.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2019-20 state fiscal year state
48 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (54213).
 3 Personal service--regular (50100) ... 4,053,000 (re. \$767,000)
 4 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
 5 Supplies and materials (57000) ... 94,000 (re. \$85,000)
 6 Travel (54000) ... 120,000 (re. \$51,000)
 7 Contractual services (51000) ... 3,015,000 (re. \$1,545,000)
 8 Equipment (56000) ... 18,000 (re. \$18,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses of the motor carrier safety program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2018-19 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54213).
 17 Personal service--regular (50100) ... 3,377,000 (re. \$727,000)
 18 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)
 19 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 20 Travel (54000) ... 100,000 (re. \$32,000)
 21 Contractual services (51000) ... 2,512,000 (re. \$1,483,000)
 22 Equipment (56000) ... 15,000 (re. \$15,000)

23 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Aviation Administration Planning Account - 25303

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses related to the office of passenger and
 29 freight transportation (54292).
 30 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the office of passenger and
 33 freight transportation (54292).
 34 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the office of passenger and
 37 freight transportation (54292).
 38 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).
 42 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 44 section 1, of the laws of 2019:

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 FTA Program Management Account - 25446

7 By chapter 50, section 1, of the laws of 2022:
 8 For services and expenses related to the office of passenger and
 9 freight transportation (54292).
 10 Personal service (50000) ... 3,249,000 (re. \$3,249,000)
 11 Nonpersonal service (57050) ... 5,294,000 (re. \$5,294,000)
 12 Fringe benefits (60090) ... 1,876,000 (re. \$1,876,000)
 13 Indirect costs (58850) ... 160,000 (re. \$160,000)

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to the office of passenger and
 16 freight transportation (54292).
 17 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 18 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 19 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
 20 Indirect costs (58850) ... 123,000 (re. \$123,000)

21 By chapter 50, section 1, of the laws of 2020:
 22 For services and expenses related to the office of passenger and
 23 freight transportation (54292).
 24 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 25 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 26 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
 27 Indirect costs (58850) ... 123,000 (re. \$123,000)

28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to the office of passenger and
 30 freight transportation (54292).
 31 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 32 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 33 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
 34 Indirect costs (58850) ... 123,000 (re. \$123,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses related to the office of passenger and
 38 freight transportation (54292).
 39 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
 40 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 41 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
 42 Indirect costs (58850) ... 156,000 (re. \$156,000)

43 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 44 section 1, of the laws of 2019:



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
4 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
5 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)
6 Indirect costs (58850) ... 108,000 (re. \$84,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
8 section 1, of the laws of 2019:

9 For services and expenses related to the office of passenger and
10 freight transportation (54292).
11 Personal service (50000) ... 2,447,000 (re. \$466,000)
12 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
13 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
14 Indirect costs (58850) ... 108,000 (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
16 section 1, of the laws of 2019:

17 For services and expenses related to the office of passenger and
18 freight transportation (54292).
19 Personal service (50000) ... 2,447,000 (re. \$920,000)
20 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
21 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
22 Indirect costs (58850) ... 119,000 (re. \$34,000)

23 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
24 section 1, of the laws of 2019:

25 For services and expenses related to the office of passenger and
26 freight transportation (54292).
27 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
28 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
29 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
30 Indirect costs (58850) ... 97,000 (re. \$57,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
32 section 1, of the laws of 2019:

33 For services and expenses related to the office of passenger and
34 freight transportation (54292).
35 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
36 Fringe benefits (60090) ... 822,000 (re. \$460,000)
37 Indirect costs (58850) ... 55,000 (re. \$20,000)

38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
39 section 1, of the laws of 2019:

40 For services and expenses related to the office of passenger and
41 freight transportation.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,



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1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated (54292).
 3 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to the office of passenger and
 7 freight transportation (54292).
 8 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services and expenses related to the office of passenger and
 12 freight transportation (54292).
 13 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 14 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

15 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the office of passenger and
 18 freight transportation (54292).
 19 Personal service (50000) ... 1,767,000 (re. \$55,000)
 20 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 21 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
 23 section 1, of the laws of 2019:
 24 For services and expenses related to the office of passenger and
 25 freight transportation (54292).
 26 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 27 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the office of passenger and
 31 freight transportation (54292).
 32 For the grant period October 1, 2006 to September 30, 2007:
 33 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 34 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses related to the office of passenger and
 38 freight transportation (54292).
 39 For the grant period October 1, 2005 to September 30, 2006:
 40 5,714,000 (re. \$856,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Motor Carrier Safety Account - 25397

44 By chapter 50, section 1, of the laws of 2022:



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1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Personal service (50000) ... 13,664,000 (re. \$13,664,000)
 4 Nonpersonal service (57050) ... 5,825,000 (re. \$5,815,000)
 5 Fringe benefits (60090) ... 7,887,000 (re. \$7,887,000)
 6 Indirect costs (58850) ... 576,000 (re. \$576,000)

7 By chapter 50, section 1, of the laws of 2021:
 8 For services and expenses related to the office of passenger and
 9 freight transportation (54292).
 10 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
 11 Nonpersonal service (57050) ... 4,480,000 (re. \$3,835,000)
 12 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
 13 Indirect costs (58850) ... 443,000 (re. \$443,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to the office of passenger and
 16 freight transportation (54292).
 17 Personal service (50000) ... 10,510,000 (re. \$3,766,000)
 18 Nonpersonal service (57050) ... 4,480,000 (re. \$3,404,000)
 19 Fringe benefits (60090) ... 6,066,000 (re. \$2,093,000)
 20 Indirect costs (58850) ... 514,000 (re. \$246,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses related to the office of passenger and
 23 freight transportation (54292).
 24 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
 25 Nonpersonal service (57050) ... 4,480,000 (re. \$3,181,000)
 26 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
 27 Indirect costs (58850) ... 514,000 (re. \$373,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the office of passenger and
 31 freight transportation (54292).
 32 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
 33 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
 34 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
 35 Indirect costs (58850) ... 668,000 (re. \$487,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 37 section 1, of the laws of 2019:
 38 For services and expenses related to the office of passenger and
 39 freight transportation (54292).
 40 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
 41 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
 42 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
 43 Indirect costs (58850) ... 462,000 (re. \$314,000)

44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 45 section 1, of the laws of 2019:



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1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)

4 Special Revenue Funds - Other
 5 Mass Transportation Operating Assistance Fund
 6 Metropolitan Mass Transportation Operating Assistance Account - 21402

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the administration of the mass
 9 transportation operating assistance program including bus
 10 inspections primarily within the metropolitan commuter transporta-
 11 tion district. Provided, however, notwithstanding any other
 12 provision of law, \$100,000 of this appropriation shall be made
 13 available for contractual services for the purpose of auditing and
 14 examining the accounts, books, records, documents, and papers of
 15 transportation operators receiving mass transportation operating
 16 assistance payments serving primarily within the metropolitan commu-
 17 ter transportation district when the commissioner of transportation
 18 deems such audits necessary.
 19 Such contracts may also include, but not be limited to, recommenda-
 20 tions to achieve economies and efficiencies in the state transporta-
 21 tion operating assistance program (54292).
 22 Personal service--regular (50100) ... 2,857,000 (re. \$1,831,000)
 23 Holiday/overtime compensation (50300) ... 411,000 (re. \$155,000)
 24 Supplies and materials (57000) ... 32,000 (re. \$27,000)
 25 Travel (54000) ... 204,000 (re. \$149,000)
 26 Contractual services (51000) ... 211,000 (re. \$210,000)
 27 Equipment (56000) ... 44,000 (re. \$44,000)
 28 Fringe benefits (60000) ... 1,828,000 (re. \$1,070,000)
 29 Indirect costs (58800) ... 81,000 (re. \$45,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the administration of the mass
 32 transportation operating assistance program including bus
 33 inspections primarily within the metropolitan commuter transporta-
 34 tion district. Provided, however, notwithstanding any other
 35 provision of law, \$100,000 of this appropriation shall be made
 36 available for contractual services for the purpose of auditing and
 37 examining the accounts, books, records, documents, and papers of
 38 transportation operators receiving mass transportation operating
 39 assistance payments serving primarily within the metropolitan commu-
 40 ter transportation district when the commissioner of transportation
 41 deems such audits necessary.
 42 Such contracts may also include, but not be limited to, recommenda-
 43 tions to achieve economies and efficiencies in the state transporta-
 44 tion operating assistance program (54292).
 45 Personal service--regular (50100) ... 2,857,000 (re. \$1,019,000)
 46 Holiday/overtime compensation (50300) ... 411,000 (re. \$2,000)
 47 Supplies and materials (57000) ... 32,000 (re. \$24,000)
 48 Travel (54000) ... 204,000 (re. \$103,000)
 49 Contractual services (51000) ... 211,000 (re. \$211,000)



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1 Equipment (56000) ... 44,000 (re. \$44,000)
 2 Fringe benefits (60000) ... 1,792,000 (re. \$395,000)
 3 Indirect costs (58800) ... 81,000 (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily within the metropolitan commuter transporta-
 8 tion district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily within the metropolitan commu-
 14 ter transportation district when the commissioner of transportation
 15 deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
 20 Holiday/overtime compensation (50300) ... 411,000 (re. \$68,000)
 21 Supplies and materials (57000) ... 32,000 (re. \$22,000)
 22 Travel (54000) ... 204,000 (re. \$17,000)
 23 Contractual services (51000) ... 211,000 (re. \$211,000)
 24 Equipment (56000) ... 44,000 (re. \$36,000)
 25 Fringe benefits (60000) ... 1,783,000 (re. \$1,071,000)
 26 Indirect costs (58800) ... 98,000 (re. \$66,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily within the metropolitan commuter transporta-
 31 tion district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily within the metropolitan commu-
 37 ter transportation district when the commissioner of transportation
 38 deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 43 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 44 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 45 Travel (54000) ... 204,000 (re. \$114,000)
 46 Contractual services (51000) ... 211,000 (re. \$121,000)
 47 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 48 Indirect costs (58800) ... 113,000 (re. \$32,000)

49 Special Revenue Funds - Other

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1 Mass Transportation Operating Assistance Fund
2 Public Transportation Systems Operating Assistance Account - 21401

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses related to the administration of the mass
5 transportation operating assistance program including bus
6 inspections primarily outside of the metropolitan commuter transpor-
7 tation district. Provided, however, notwithstanding any other
8 provision of law, \$100,000 of this appropriation shall be made
9 available for contractual services for the purpose of auditing and
10 examining the accounts, books, records, documents, and papers of
11 transportation operators receiving mass transportation operating
12 assistance payments serving primarily outside of the metropolitan
13 commuter transportation district when the commissioner of transpor-
14 tation deems such audits necessary.

15 Such contracts may also include, but not be limited to, recommenda-
16 tions to achieve economies and efficiencies in the state transporta-
17 tion operating assistance program (54292).

| | | | | |
|----|---|---------|-------|-----------------|
| 18 | Personal service--regular (50100) ... | 797,000 | ..... | (re. \$494,000) |
| 19 | Holiday/overtime compensation (50300) ... | 18,000 | ..... | (re. \$18,000) |
| 20 | Supplies and materials (57000) ... | 6,000 | ..... | (re. \$6,000) |
| 21 | Travel (54000) ... | 12,000 | ..... | (re. \$12,000) |
| 22 | Contractual services (51000) ... | 210,000 | ..... | (re. \$210,000) |
| 23 | Equipment (56000) ... | 6,000 | ..... | (re. \$6,000) |
| 24 | Fringe benefits (60000) ... | 510,000 | ..... | (re. \$329,000) |
| 25 | Indirect costs (58800) ... | 23,000 | ..... | (re. \$15,000) |

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the administration of the mass
28 transportation operating assistance program including bus
29 inspections primarily outside of the metropolitan commuter transpor-
30 tation district. Provided, however, notwithstanding any other
31 provision of law, \$100,000 of this appropriation shall be made
32 available for contractual services for the purpose of auditing and
33 examining the accounts, books, records, documents, and papers of
34 transportation operators receiving mass transportation operating
35 assistance payments serving primarily outside of the metropolitan
36 commuter transportation district when the commissioner of transpor-
37 tation deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-
39 tions to achieve economies and efficiencies in the state transporta-
40 tion operating assistance program (54292).

| | | | | |
|----|---|---------|-------|-----------------|
| 41 | Personal service--regular (50100) ... | 797,000 | ..... | (re. \$393,000) |
| 42 | Holiday/overtime compensation (50300) ... | 18,000 | ..... | (re. \$18,000) |
| 43 | Supplies and materials (57000) ... | 6,000 | ..... | (re. \$6,000) |
| 44 | Travel (54000) ... | 12,000 | ..... | (re. \$10,000) |
| 45 | Contractual services (51000) ... | 210,000 | ..... | (re. \$210,000) |
| 46 | Equipment (56000) ... | 6,000 | ..... | (re. \$6,000) |
| 47 | Fringe benefits (60000) ... | 500,000 | ..... | (re. \$256,000) |
| 48 | Indirect costs (58800) ... | 23,000 | | (re. \$13,000) |

49 By chapter 50, section 1, of the laws of 2020:



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For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

| | | | |
|---|---------|-------|-----------------|
| Personal service--regular (50100) ... | 797,000 | ..... | (re. \$316,000) |
| Holiday/overtime compensation (50300) ... | 18,000 | ..... | (re. \$16,000) |
| Supplies and materials (57000) ... | 6,000 | ..... | (re. \$6,000) |
| Travel (54000) ... | 12,000 | ..... | (re. \$12,000) |
| Contractual services (51000) ... | 210,000 | ..... | (re. \$210,000) |
| Equipment (56000) ... | 6,000 | ..... | (re. \$6,000) |
| Fringe benefits (60000) ... | 498,000 | ..... | (re. \$197,000) |
| Indirect costs (58800) ... | 28,000 | ..... | (re. \$15,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

| | | | |
|---|---------|-------|-----------------|
| Personal service--regular (50100) ... | 797,000 | ..... | (re. \$276,000) |
| Holiday/overtime compensation (50300) ... | 18,000 | ..... | (re. \$18,000) |
| Supplies and materials (57000) ... | 6,000 | ..... | (re. \$6,000) |
| Travel (54000) ... | 12,000 | ..... | (re. \$12,000) |
| Contractual services (51000) ... | 210,000 | ..... | (re. \$210,000) |
| Equipment (56000) ... | 6,000 | ..... | (re. \$6,000) |
| Fringe benefits (60000) ... | 521,000 | ..... | (re. \$189,000) |
| Indirect costs (58800) ... | 28,000 | ..... | (re. \$11,000) |

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2022:

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1 For payment of expenses related to operation of Stewart and Republic
 2 airports (54292).
 3 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 4 Travel (54000) ... 11,000 (re. \$11,000)
 5 Contractual services (51000) ... 5,100,000 (re. \$4,322,000)
 6 Fringe benefits (60000) ... 89,000 (re. \$89,000)
 7 Indirect costs (58800) ... 4,000 (re. \$4,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For payment of expenses related to operation of Stewart and Republic
 10 airports (54292).
 11 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 12 Travel (54000) ... 11,000 (re. \$11,000)
 13 Contractual services (51000) ... 4,700,000 (re. \$1,942,000)
 14 Fringe benefits (60000) ... 88,000 (re. \$88,000)
 15 Indirect costs (58800) ... 4,000 (re. \$4,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For payment of expenses related to operation of Stewart and Republic
 18 airports (54292).
 19 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 20 Travel (54000) ... 11,000 (re. \$11,000)
 21 Contractual services (51000) ... 4,700,000 (re. \$482,000)
 22 Fringe benefits (60000) ... 87,000 (re. \$87,000)
 23 Indirect costs (58800) ... 5,000 (re. \$5,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For payment of expenses related to operation of Stewart and Republic
 26 airports (54292).
 27 Personal service--regular (50100) ... 139,000 (re. \$20,000)
 28 Travel (54000) ... 11,000 (re. \$11,000)
 29 Contractual services (51000) ... 4,700,000 (re. \$93,000)
 30 Fringe benefits (60000) ... 89,000 (re. \$89,000)
 31 Indirect costs (58800) ... 5,000 (re. \$5,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For payment of expenses related to operation of Stewart and Republic
 34 airports (54292).
 35 Personal service--regular (50100) ... 135,000 (re. \$135,000)
 36 Travel (54000) ... 9,000 (re. \$9,000)
 37 Contractual services (51000) ... 4,700,000 (re. \$605,000)
 38 Fringe benefits (60000) ... 86,000 (re. \$86,000)
 39 Indirect costs (58800) ... 4,000 (re. \$4,000)

40 OPERATIONS PROGRAM

41 General Fund

42 State Purposes Account - 10050

43 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For the payment of costs of snow and ice control on state highways and
 2 preventive maintenance on state roads and bridges as defined in
 3 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2022-23 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (54291).

| | | |
|----|---|---------------------|
| 10 | Personal service--regular (50100) | |
| 11 | 130,511,000 | (re. \$58,915,000) |
| 12 | Temporary service (50200) ... 4,102,000 | (re. \$3,424,000) |
| 13 | Holiday/overtime compensation (50300) | |
| 14 | 34,765,000 | (re. \$25,091,000) |
| 15 | Supplies and materials (57000) ... 137,951,000 | (re. \$123,471,000) |
| 16 | Travel (54000) ... 102,000 | (re. \$48,000) |
| 17 | Contractual services (51000) ... 61,400,000 | (re. \$49,050,000) |
| 18 | Equipment (56000) ... 547,000 | (re. \$507,000) |

19 By chapter 50, section 1, of the laws of 2021:

20 For the payment of costs of snow and ice control on state highways and
 21 preventive maintenance on state roads and bridges as defined in
 22 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54291).

| | | |
|----|---|--------------------|
| 29 | Personal service--regular (50100) | |
| 30 | 124,781,000 | (re. \$6,142,000) |
| 31 | Temporary service (50200) ... 4,102,000 | (re. \$2,412,000) |
| 32 | Holiday/overtime compensation (50300) | |
| 33 | 34,765,000 | (re. \$11,979,000) |
| 34 | Supplies and materials (57000) ... 137,951,000 | (re. \$33,820,000) |
| 35 | Travel (54000) ... 102,000 | (re. \$26,000) |
| 36 | Contractual services (51000) ... 61,400,000 | (re. \$15,451,000) |
| 37 | Equipment (56000) ... 547,000 | (re. \$275,000) |

38 By chapter 50, section 1, of the laws of 2020:

39 For the payment of costs of snow and ice control on state highways and
 40 preventive maintenance on state roads and bridges as defined in
 41 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2020-21 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (54291).

| | | |
|----|---|--------------------|
| 48 | Personal service--regular (50100) | |
| 49 | 124,781,000 | (re. \$15,876,000) |
| 50 | Temporary service (50200) ... 4,102,000 | (re. \$1,038,000) |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300)
 2 34,765,000 (re. \$12,079,000)
 3 Supplies and materials (57000) ... 137,951,000 (re. \$30,423,000)
 4 Travel (54000) ... 102,000 (re. \$96,000)
 5 Contractual services (51000) ... 61,400,000 (re. \$30,748,000)
 6 Equipment (56000) ... 547,000 (re. \$318,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For the payment of costs of snow and ice control on state highways and
 9 preventive maintenance on state roads and bridges as defined in
 10 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2019-20 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54291).
 17 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)
 18 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)
 19 Holiday/overtime compensation (50300)
 20 34,765,000 (re. \$11,024,000)
 21 Supplies and materials (57000) ... 137,951,000 (re. \$4,197,000)
 22 Travel (54000) ... 102,000 (re. \$102,000)
 23 Contractual services (51000) ... 61,400,000 (re. \$414,000)
 24 Equipment (56000) ... 547,000 (re. \$3,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For the payment of costs of snow and ice control on state highways and
 27 preventive maintenance on state roads and bridges as defined in
 28 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2018-19 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (54291).
 35 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)
 36 Temporary service (50200) ... 4,102,000 (re. \$310,000)
 37 Holiday/overtime compensation (50300)
 38 34,765,000 (re. \$5,227,000)
 39 Supplies and materials (57000) ... 98,576,000 (re. \$2,475,000)
 40 Travel (54000) ... 3,000,000 (re. \$100,000)
 41 Contractual services (51000) ... 48,116,000 (re. \$114,000)
 42 Equipment (56000) ... 16,511,000 (re. \$4,000)

43 Special Revenue Funds - Other

44 Miscellaneous Special Revenue Fund

45 Highway Construction and Maintenance Safety Education Account - 22089

46 By chapter 50, section 1, of the laws of 2022:

47 For services and expenses related to the operations program (54291).
 48 Supplies and materials (57000) ... 1,000 (re. \$1,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 208,000 (re. \$208,000)
 2 Equipment (56000) ... 1,000 (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses related to the operations program (54291).
 5 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 6 Contractual services (51000) ... 208,000 (re. \$208,000)
 7 Equipment (56000) ... 1,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the operations program (54291).
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Contractual services (51000) ... 208,000 (re. \$208,000)
 12 Equipment (56000) ... 1,000 (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the operations program (54291).
 15 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 16 Contractual services (51000) ... 208,000 (re. \$198,000)
 17 Equipment (56000) ... 1,000 (re. \$1,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 19 section 1, of the laws of 2019:
 20 For services and expenses related to the operations program (54291).
 21 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 22 Contractual services (51000) ... 208,000 (re. \$208,000)
 23 Equipment (56000) ... 1,000 (re. \$1,000)

24 RAIL SAFETY PROGRAM

25 General Fund
 26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2022:
 28 For services and expenses of the rail safety program (54215).
 29 Personal service--regular (50100) ... 797,000 (re. \$420,000)
 30 Holiday/overtime compensation (50300) ... 50,000 (re. \$21,000)
 31 Supplies and materials (57000) ... 18,000 (re. \$15,000)
 32 Travel (54000) ... 74,000 (re. \$43,000)
 33 Contractual services (51000) ... 6,000 (re. \$6,000)
 34 Equipment (56000) ... 7,000 (re. \$7,000)

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses of the rail safety program (54215).
 37 Personal service--regular (50100) ... 797,000 (re. \$111,000)
 38 Holiday/overtime compensation (50300) ... 50,000 (re. \$2,000)
 39 Supplies and materials (57000) ... 18,000 (re. \$10,000)
 40 Travel (54000) ... 74,000 (re. \$38,000)
 41 Contractual services (51000) ... 6,000 (re. \$6,000)
 42 Equipment (56000) ... 7,000 (re. \$7,000)

43 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the rail safety program (54215).
2 Personal service--regular (50100) ... 797,000 (re. \$145,000)
3 Holiday/overtime compensation (50300) ... 50,000 (re. \$16,000)
4 Supplies and materials (57000) ... 18,000 (re. \$12,000)
5 Travel (54000) ... 74,000 (re. \$46,000)
6 Contractual services (51000) ... 6,000 (re. \$6,000)
7 Equipment (56000) ... 7,000 (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses of the rail safety program (54215).
10 Personal service--regular (50100) ... 797,000 (re. \$179,000)
11 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
12 Supplies and materials (57000) ... 18,000 (re. \$9,000)
13 Travel (54000) ... 74,000 (re. \$12,000)
14 Contractual services (51000) ... 6,000 (re. \$6,000)
15 Equipment (56000) ... 7,000 (re. \$7,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For services and expenses of the rail safety program (54215).
18 Personal service--regular (50100) ... 664,000 (re. \$68,000)
19 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
20 Supplies and materials (57000) ... 15,000 (re. \$7,000)
21 Travel (54000) ... 61,000 (re. \$22,000)
22 Contractual services (51000) ... 5,000 (re. \$5,000)
23 Equipment (56000) ... 6,000 (re. \$6,000)



DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 9,083,000 | 500,000 |
| 4 Special Revenue Funds - Federal | 3,054,000 | 4,708,000 |
| 5 Special Revenue Funds - Other | 900,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 13,037,000 | 5,208,000 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 2,806,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

| | |
|--|-----------|
| 26 Personal service--regular (50100) | 393,000 |
| 27 Supplies and materials (57000) | 10,000 |
| 28 Travel (54000) | 14,000 |
| 29 Contractual services (51000) | 570,000 |
| 30 Equipment (56000) | 19,000 |
| 31 | ----- |
| 32 Program account subtotal | 1,006,000 |
| 33 | ----- |

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations (54648).

| | |
|---------------------------------------|---------|
| 40 Contractual services (51000) | 900,000 |
| 41 | ----- |



DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Program account subtotal | 900,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Federal | |
| 4 | Federal Miscellaneous Operating Grants Fund | |
| 5 | Federal Veterans' Cemetery Account | |
| 6 | For services and expenses related to veter- | |
| 7 | ans' cemetery operations. | |
| 8 | Nonpersonal service (57050) | 900,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 900,000 |
| 11 | | ----- |
| 12 | VETERANS' BENEFITS ADVISING PROGRAM | 8,077,000 |
| 13 | | ----- |
| 14 | General Fund | |
| 15 | State Purposes Account - 10050 | |
| 16 | For services and expenses related to the | |
| 17 | veterans' benefits advising program. | |
| 18 | Notwithstanding any other provision of law | |
| 19 | to the contrary, the OGS Interchange and | |
| 20 | Transfer Authority and the IT Interchange | |
| 21 | and Transfer Authority as defined in the | |
| 22 | 2023-24 state fiscal year state operations | |
| 23 | appropriation for the budget division | |
| 24 | program of the division of the budget, are | |
| 25 | deemed fully incorporated herein and a | |
| 26 | part of this appropriation as if fully | |
| 27 | stated (54607). | |
| 28 | Personal service--regular (50100) | 7,345,000 |
| 29 | Holiday/overtime compensation (50300) | 23,000 |
| 30 | Supplies and materials (57000) | 63,000 |
| 31 | Travel (54000) | 104,000 |
| 32 | Contractual services (51000) | 102,000 |
| 33 | Equipment (56000) | 440,000 |
| 34 | | ----- |
| 35 | VETERANS' EDUCATION PROGRAM | 2,154,000 |
| 36 | | ----- |
| 37 | Special Revenue Funds - Federal | |
| 38 | Federal Miscellaneous Operating Grants Fund | |
| 39 | Federal Operating Grant Account - 25386 | |
| 40 | For services and expenses related to the | |
| 41 | veterans' education program (54610). | |



DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2023-24

| | | |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) | 1,261,000 |
| 2 | Nonpersonal service (57050) | 208,000 |
| 3 | Fringe benefits (60090) | 588,000 |
| 4 | Indirect costs (58850) | 97,000 |
| 5 | | ----- |



[DIVISION] DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to the veterans' education program
16 (54610).

17 Personal service (50000) ... 1,239,000 (re. \$1,213,000)

18 Nonpersonal service (57050) ... 208,000 (re. \$207,000)

19 Fringe benefits (60090) ... 574,000 (re. \$574,000)

20 Indirect costs (58850) ... 97,000 (re. \$97,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to the veterans' education program
23 (54610).

24 Personal service (50000) ... 1,199,000 (re. \$549,000)

25 Nonpersonal service (57050) ... 208,000 (re. \$186,000)

26 Fringe benefits (60090) ... 549,000 (re. \$140,000)

27 Indirect costs (58850) ... 69,000 (re. \$33,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the veterans' education program
30 (54610).

31 Personal service (50000) ... 1,199,000 (re. \$539,000)

32 Nonpersonal service (57050) ... 208,000 (re. \$146,000)

33 Fringe benefits (60090) ... 549,000 (re. \$152,000)

34 Indirect costs (58850) ... 69,000 (re. \$2,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the veterans' education program
37 (54610).

38 Personal service (50000) ... 1,199,000 (re. \$605,000)

39 Nonpersonal service (57050) ... 208,000 (re. \$82,000)

40 Fringe benefits (60090) ... 549,000 (re. \$168,000)

41 Indirect costs (58850) ... 69,000 (re. \$15,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 2,530,000 | 0 |
| 4 | Special Revenue Funds - Federal | 8,540,000 | 14,580,000 |
| 5 | Special Revenue Funds - Other | 7,251,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 18,321,000 | 14,580,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,173,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (19921).

27 Personal service--regular (50100) 550,000
 28 Supplies and materials (57000) 50,000
 29 Travel (54000) 10,000
 30 Contractual services (51000) 1,620,000
 31 Equipment (56000) 300,000
 32

33 Program account subtotal 2,530,000
 34

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000) 3,219,000
 41 Nonpersonal service (57050) 1,468,000
 42



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Program account subtotal | 4,687,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Federal | |
| 4 | Federal Miscellaneous Operating Grants Fund | |
| 5 | Crime Victims - Compensation Account - 25370 | |
| 6 | For services and expenses related to crime | |
| 7 | victims compensation (19917). | |
| 8 | Personal service (50000) | 430,000 |
| 9 | Nonpersonal service (57050) | 275,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 705,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | CVB-Conference Fees Account - 22050 | |
| 16 | For services and expenses related to the | |
| 17 | administration program (81001). | |
| 18 | Supplies and materials (57000) | 15,000 |
| 19 | Travel (54000) | 10,000 |
| 20 | Contractual services (51000) | 80,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 105,000 |
| 23 | | ----- |
| 24 | Special Revenue Funds - Other | |
| 25 | Miscellaneous Special Revenue Fund | |
| 26 | Criminal Justice Improvement Account - 21945 | |
| 27 | For services and expenses related to the | |
| 28 | administration program. | |
| 29 | Notwithstanding any other provision of law | |
| 30 | to the contrary, the OGS Interchange and | |
| 31 | Transfer Authority and the IT Interchange | |
| 32 | and Transfer Authority as defined in the | |
| 33 | 2023-24 state fiscal year state operations | |
| 34 | appropriation for the budget division | |
| 35 | program of the division of the budget, are | |
| 36 | deemed fully incorporated herein and a | |
| 37 | part of this appropriation as if fully | |
| 38 | stated (81001). | |
| 39 | Personal service--regular (50100) | 3,501,000 |
| 40 | Supplies and materials (57000) | 50,000 |
| 41 | Travel (54000) | 50,000 |
| 42 | Contractual services (51000) | 80,000 |
| 43 | Equipment (56000) | 10,000 |



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Fringe benefits (60000) | 2,343,000 |
| 2 | Indirect costs (58800) | 194,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 6,228,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | OVS Restitution Account - 22134 | |
| 9 | For services and expenses related to the | |
| 10 | administration program. | |
| 11 | Notwithstanding any other provision of law | |
| 12 | to the contrary, the OGS Interchange and | |
| 13 | Transfer Authority and the IT Interchange | |
| 14 | and Transfer Authority as defined in the | |
| 15 | 2023-24 state fiscal year state operations | |
| 16 | appropriation for the budget division | |
| 17 | program of the division of the budget, are | |
| 18 | deemed fully incorporated herein and a | |
| 19 | part of this appropriation as if fully | |
| 20 | stated (81001). | |
| 21 | Personal service--regular (50100) | 600,000 |
| 22 | Supplies and materials (57000) | 256,000 |
| 23 | Travel (54000) | 12,000 |
| 24 | Contractual services (51000) | 40,000 |
| 25 | Equipment (56000) | 10,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 918,000 |
| 28 | | ----- |
| 29 | VICTIM AND WITNESS ASSISTANCE PROGRAM | 3,148,000 |
| 30 | | ----- |
| 31 | Special Revenue Funds - Federal | |
| 32 | Federal Miscellaneous Operating Grants Fund | |
| 33 | Crime Victims Assistance Account - 25370 | |
| 34 | For victim and witness assistance in accord- | |
| 35 | ance with the federal crime control act of | |
| 36 | 1984, distributed pursuant to a plan | |
| 37 | prepared by the director of the office of | |
| 38 | victim services and approved by the direc- | |
| 39 | tor of the budget, or distributed through | |
| 40 | a competitive process. A portion of these | |
| 41 | funds may be transferred, suballocated, or | |
| 42 | otherwise made available to other state | |
| 43 | agencies (19906). | |
| 44 | Personal service (50000) | 1,687,000 |
| 45 | Nonpersonal service (57050) | 940,000 |



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

| | | |
|---|-------------------------------|---------|
| 1 | Fringe benefits (60090) | 491,000 |
| 2 | Indirect costs (58850) | 30,000 |
| 3 | | ----- |



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to crime victims assistance (19914).
 7 Personal service (50000) ... 3,190,000 (re. \$3,190,000)
 8 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to crime victims assistance (19914).
 11 Personal service (50000) ... 2,700,000 (re. \$1,388,000)
 12 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to crime victims assistance (19914).
 15 Personal service (50000) ... 2,700,000 (re. \$60,000)
 16 Nonpersonal service (57050) ... 1,768,000 (re. \$1,609,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to crime victims assistance (19914).
 19 Nonpersonal service (57050) ... 768,000 (re. \$768,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Crime Victims - Compensation Account - 25370

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to crime victims compensation
 25 (19917).
 26 Personal service (50000) ... 426,000 (re. \$426,000)
 27 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to crime victims compensation
 30 (19917).
 31 Personal service (50000) ... 400,000 (re. \$381,000)
 32 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to crime victims compensation
 35 (19917).
 36 Personal service (50000) ... 400,000 (re. \$28,000)
 37 Nonpersonal service (57050) ... 275,000 (re. \$249,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to crime victims compensation
 40 (19917).
 41 Nonpersonal service (57050) ... 274,000 (re. \$261,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Victim Assistance Training Account - 25370

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to crime victims training (19902).
6 Nonpersonal service (57050) ... 1,500,000 (re. \$61,000)

7 VICTIM AND WITNESS ASSISTANCE PROGRAM

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Crime Victims Assistance Account - 25370

11 By chapter 50, section 1, of the laws of 2022:
12 For victim and witness assistance in accordance with the federal crime
13 control act of 1984, distributed pursuant to a plan prepared by the
14 director of the office of victim services and approved by the direc-
15 tor of the budget, or distributed through a competitive process. A
16 portion of these funds may be transferred, suballocated, or other-
17 wise made available to other state agencies (19906).
18 Personal service (50000) ... 1,671,000 (re. \$1,595,000)
19 Nonpersonal service (57050) ... 960,000 (re. \$226,000)
20 Fringe benefits (60090) ... 460,000 (re. \$411,000)
21 Indirect costs (58850) ... 10,000 (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2021:
23 For victim and witness assistance in accordance with the federal crime
24 control act of 1984, distributed pursuant to a plan prepared by the
25 director of the office of victim services and approved by the direc-
26 tor of the budget, or distributed through a competitive process. A
27 portion of these funds may be transferred, suballocated, or other-
28 wise made available to other state agencies (19906).
29 Personal service (50000) ... 1,600,000 (re. \$44,000)
30 Nonpersonal service (57050) ... 210,000 (re. \$31,000)
31 Fringe benefits (60090) ... 460,000 (re. \$46,000)

32 By chapter 50, section 1, of the laws of 2020:
33 For victim and witness assistance in accordance with the federal crime
34 control act of 1984, distributed pursuant to a plan prepared by the
35 director of the office of victim services and approved by the direc-
36 tor of the budget, or distributed through a competitive process. A
37 portion of these funds may be transferred, suballocated, or other-
38 wise made available to other state agencies (19906).
39 Personal service (50000) ... 1,600,000 (re. \$11,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For victim and witness assistance in accordance with the federal crime
42 control act of 1984, distributed pursuant to a plan prepared by the
43 director of the office of victim services and approved by the direc-
44 tor of the budget, or distributed through a competitive process. A



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 portion of these funds may be transferred, suballocated, or other-
2 wise made available to other state agencies (19906).
3 Personal service (50000) ... 830,000 (re. \$8,000)



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 1,186,000 | 0 |
| 4 | Special Revenue Funds - Other | 150,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 1,336,000 | 0 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,336,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any law to the contrary, the
27 money hereby appropriated may be increased
28 or decreased by transfer with any other
29 appropriation within any other agency
30 (54901).

| | | |
|----|---|-----------|
| 31 | Personal service--regular (50100) | 774,000 |
| 32 | Supplies and materials (57000) | 25,000 |
| 33 | Travel (54000) | 28,000 |
| 34 | Contractual services (51000) | 320,000 |
| 35 | Equipment (56000) | 39,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 1,186,000 |
| 38 | | ----- |

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Equitable Sharing-WIG Justice Account - 22227



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.

4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.

19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24 Contractual services (51000) 50,000
 25
 26 Program account subtotal 50,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.

34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39 Contractual services (51000) 50,000
 40
 41 Program account subtotal 50,000
 42



WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other | 212,381,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 212,381,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM 212,381,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

| | |
|--|-------------|
| 27 Personal service--regular (50100) | 92,251,000 |
| 28 Temporary service (50200) | 173,000 |
| 29 Holiday/overtime compensation (50300) | 402,000 |
| 30 Supplies and materials (57000) | 3,269,000 |
| 31 Travel (54000) | 1,010,000 |
| 32 Contractual services (51000) | 53,484,000 |
| 33 Equipment (56000) | 1,414,000 |
| 34 Fringe benefits (60000) | 57,732,000 |
| 35 Indirect costs (58800) | 2,325,000 |
| 36 | ----- |
| 37 Total amount available | 212,060,000 |
| 38 | ----- |

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).



WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2023-24

| | | |
|---|---|---------|
| 1 | Personal service--regular (50100) | 187,000 |
| 2 | Supplies and materials (57000) | 1,000 |
| 3 | Travel (54000) | 5,000 |
| 4 | Equipment (56000) | 5,000 |
| 5 | Fringe benefits (60000) | 118,000 |
| 6 | Indirect costs (58800) | 5,000 |
| 7 | | ----- |
| 8 | Total amount available | 321,000 |
| 9 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

OFFICE OF CIVIL REPRESENTATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 5,000,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 5,000,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|------------------------------------|-----------|
| 8 | CIVIL REPRESENTATION PROGRAM | 5,000,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 civil representation program () 5,000,000
14 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 All Funds

2 The appropriation made by chapter 50, section 1, of the laws of 2022 is
3 hereby amended and reappropriated to read:

4 For services and expenses of evidence-based risk management, data
5 system analytics, business process improvement, digital government
6 services, technology and tools, and initiatives to improve fiscal
7 operations, [and] program evaluation and service delivery. All or a
8 portion of the funds appropriated here-in may be suballocated or
9 transferred to any state department or agency (85014)
10 25,000,000 (re. \$25,000,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2018 is
12 hereby amended and reappropriated to read:

13 For services and expenses of evidence-based risk management, data
14 system analytics, business process improvement, digital government
15 service, technology and tools, and initiatives to improve fiscal
16 operations, [and] program evaluation and service delivery. All or a
17 portion of the funds appropriated here-in may be suballocated or
18 transferred to any state department or agency (85014)
19 25,000,000 (re. \$25,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 111,000 | 0 |
| 4 Special Revenue Funds - Other | 842,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 953,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 OPERATIONS PROGRAM 953,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law (81003).

16 Contractual services (51000) 111,000
17 -----
18 Program account subtotal 111,000
19 -----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
24 operations program (81003).

25 Personal service--regular (50100) 462,000
26 Temporary service (50200) 2,000
27 Supplies and materials (57000) 4,000
28 Travel (54000) 5,000
29 Contractual services (51000) 63,000
30 Equipment (56000) 3,000
31 Fringe benefits (60000) 289,000
32 Indirect costs (58800) 14,000
33 -----
34 Program account subtotal 842,000
35 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------|----------------|------------------|
| 3 General Fund | 6,664,914,000 | 9,305,843 |
| 4 Fiduciary Funds | 400,500,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 7,065,414,000 | 9,305,843 |
| 7 | ===== | ===== |

8 SCHEDULE

9 GENERAL STATE CHARGES 7,065,414,000
10

11 General Fund
12 State Purposes Account - 10050

13 For employee fringe benefits according to
14 the following project schedule including
15 those benefits which are related to
16 employees paid from funds, accounts, or
17 programs where the division of the budget
18 has issued waivers (85022) 9,627,895,000

19 Project Schedule

| PROJECT | AMOUNT |
|---------------------------------|---------------|
| 21 | |
| 22 For the state's contribution | |
| 23 to the health insurance fund | |
| 24 and deposit into the retiree | |
| 25 health benefit trust fund | |
| 26 pursuant to section 99-aa of | |
| 27 the state finance law. The | |
| 28 state's share of the health | |
| 29 insurance program dividends | |
| 30 shall be available to pay | |
| 31 for the premiums in 2023-24 | |
| 32 | 5,253,995,000 |
| 33 For the state's contribution | |
| 34 to the employees' retirement | |
| 35 system pension accumulation | |
| 36 fund, the police and fire | |
| 37 retirement system pension | |
| 38 accumulation fund, and the | |
| 39 New York state public | |
| 40 employees group life insur- | |
| 41 ance plan | 2,042,354,000 |
| 42 For the state's contribution | |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 to the social security
 2 contribution fund 1,108,354,000
 3 For payments to the state
 4 insurance fund for workers'
 5 compensation benefits and
 6 other related workers'
 7 compensation costs prior to
 8 or after they become
 9 incurred including but not
 10 limited to the benefits
 11 defined in chapters 302 and
 12 303 of the laws of 1985 659,439,000
 13 For payment during the period
 14 July 1, 2023 to June 30,
 15 2024 of the state's share to
 16 the teachers insurance and
 17 annuity association and the
 18 college retirement equities
 19 fund for state university
 20 faculty in accordance with
 21 chapter 337 of the laws of
 22 1964 244,379,000
 23 For the state's contribution
 24 to employee benefit fund
 25 programs 127,384,000
 26 For the state's contribution
 27 to the dental insurance plan .. 70,277,000
 28 For state reimbursement to New
 29 York city for payments made
 30 for special accidental death
 31 benefits to beneficiaries of
 32 first responders made pursu-
 33 ant to section 208-f of the
 34 general municipal law,
 35 including the payment of
 36 liabilities incurred prior
 37 to April 1, 2023. Notwith-
 38 standing the provisions of
 39 any other law to the contra-
 40 ry, for state fiscal year
 41 2023-2024 the liability of
 42 the state and the amount to
 43 be distributed or otherwise
 44 expended by the state pursu-
 45 ant to section 208-f of the
 46 general municipal law shall
 47 be limited to the amount
 48 appropriated 32,025,000
 49 For payment of liabilities
 50 incurred during the period



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 July 1, 2023 through June
 2 30, 2024 on behalf of the
 3 state university of New York
 4 to the teachers' retirement
 5 system for eligible state
 6 university faculty 19,370,000
 7 For the state's contribution
 8 to the survivors' benefit
 9 fund for payments to the
 10 survivors of state employees
 11 and retired state employees ... 15,500,000
 12 For reimbursement to the unem-
 13 ployment insurance fund for
 14 payments made to claimants
 15 formerly employed by the
 16 state of New York 15,000,000
 17 For the state's contribution
 18 to the vision care plan 11,618,000
 19 For expenses incurred during
 20 the period July 1, 2023 to
 21 June 30, 2024 specific to
 22 the group disability insur-
 23 ance program for employees
 24 in the professional service
 25 in order to provide disabil-
 26 ity benefits for such
 27 employees 10,395,000
 28 For the state's share of
 29 contributions to the volun-
 30 tary defined contribution
 31 plan made on behalf of
 32 eligible employees pursuant
 33 to chapter 18 of the laws of
 34 2012 who elect to partic-
 35 ipate in such plan and who
 36 are not otherwise eligible
 37 to participate in the SUNY
 38 optional retirement program 5,947,000
 39 For payments for the income
 40 protection plans of current
 41 and prior years 4,625,000
 42 For the state's pension obli-
 43 gations associated with
 44 state employees who are
 45 members of the teachers'
 46 retirement system 2,513,000
 47 For state reimbursements to
 48 counties, cities, towns, or
 49 villages for payments made
 50 for special accidental death



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 benefits made pursuant to
 2 section 208-f of the general
 3 municipal law. Notwithstand-
 4 ing the provisions of any
 5 other law to the contrary,
 6 for state fiscal year 2023-
 7 2024 the liability of the
 8 state and the amount to be
 9 distributed or otherwise
 10 expended by the state pursu-
 11 ant to section 208-f of the
 12 general municipal law shall
 13 be limited to the amount
 14 appropriated 2,000,000
 15 For payments associated with
 16 the accident reporting
 17 system 600,000
 18 For suballocation to the state
 19 university of New York,
 20 pursuant to a plan approved
 21 by the director of the budg-
 22 et, for services and
 23 expenses of administering
 24 the voluntary defined
 25 contribution plan, estab-
 26 lished pursuant to chapter
 27 18 of the laws of 2012 500,000
 28 For reimbursement of liabil-
 29 ities heretofore accrued or
 30 hereafter to accrue during
 31 the period July 1, 2023 to
 32 June 30, 2024 to Cornell
 33 university and Alfred
 34 university for unemployment
 35 for employees of the statu-
 36 tory colleges 500,000
 37 For the state's pension obli-
 38 gations associated with
 39 state employees who are
 40 members of the state educa-
 41 tion department's optional
 42 retirement program 393,000
 43 For the state's contribution
 44 for supplemental pension
 45 payments in accordance with
 46 the provisions of article 4
 47 and article 6 of the retire-
 48 ment and social security law
 49 and retirement benefits paid



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

| | | |
|----|---|---------------|
| 1 | under sections 214 and 215 | |
| 2 | of the military law | 255,000 |
| 3 | For payment of liabilities | |
| 4 | incurred during the period | |
| 5 | July 1, 2023 to June 30, | |
| 6 | 2024 specific to federal | |
| 7 | retirement costs of Cornell | |
| 8 | cooperative extension | |
| 9 | professional employees who | |
| 10 | are now participating in the | |
| 11 | federal retirement system | 200,000 |
| 12 | For payments for accidental | |
| 13 | death benefits pursuant to | |
| 14 | collective bargaining agree- | |
| 15 | ments | 150,000 |
| 16 | For payments for tuition | |
| 17 | reimbursement pursuant to | |
| 18 | collective bargaining agree- | |
| 19 | ments | 97,000 |
| 20 | For expenses incurred during | |
| 21 | the period July 1, 2023 to | |
| 22 | June 30, 2024 specific to | |
| 23 | the health insurance program | |
| 24 | provided for graduate | |
| 25 | student employees | 25,000 |
| 26 | ----- | |
| 27 | Project schedule total | 9,627,895,000 |
| 28 | ----- | |
| 29 | For taxes on public lands and payments | |
| 30 | pursuant to sections 532 through 546 of | |
| 31 | the real property tax law. The moneys | |
| 32 | hereby appropriated are available for | |
| 33 | payment of any liabilities or obligations | |
| 34 | incurred prior to April 1, 2023 in addi- | |
| 35 | tion to current liabilities (80568) | 309,555,000 |
| 36 | For judgments against the state pursuant to | |
| 37 | section 20 of the court of claims act and | |
| 38 | for judgments pursuant to actions brought | |
| 39 | in the court of claims against public | |
| 40 | benefit corporations indemnified by the | |
| 41 | state, exclusive of the payment of any | |
| 42 | judgments arising out of actions or | |
| 43 | proceedings brought to obtain payment for | |
| 44 | wages, salaries or other employee bene- | |
| 45 | fits. The moneys hereby appropriated are | |
| 46 | available for payment of any liabilities | |
| 47 | or obligations incurred prior to April 1, | |
| 48 | 2023 in addition to current liabilities | |
| 49 | (80564) | 159,416,000 |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 For the payment of the defense by private
 2 counsel and the indemnification or payment
 3 on behalf of state officers and employees
 4 in civil judicial proceedings in accord-
 5 ance with the provisions of section 17 of
 6 the public officers law; the payment on
 7 behalf of the state, exclusive of the
 8 payment for wages, salaries or other
 9 employee benefits, in civil judicial
 10 proceedings where a state officer or
 11 employee entitled to a defense in accord-
 12 ance with section 17 of the public offi-
 13 cers law was dismissed from the civil
 14 judicial proceeding; the payment on behalf
 15 of the state, exclusive of the payment for
 16 wages, salaries or other employment bene-
 17 fits, and in civil judicial proceedings
 18 brought pursuant to Title VI of the Civil
 19 Rights Act of 1964, 42 USC Section 2000d
 20 et seq., Title VII of the Civil Rights Act
 21 of 1964, 42 USC Section 2000e et seq.,
 22 Title IX of the Education Amendments of
 23 1972, 20 USC Section 1681 et seq., Titles
 24 II, III, and/or V of the Americans With
 25 Disabilities Act of 1990, 42 USC Section
 26 12101 et seq., of the Rehabilitation Act
 27 of 1973, 29 USC Section 791 et seq., the
 28 state human rights law and other employ-
 29 ment related causes of action; and in
 30 criminal proceedings in accordance with
 31 the provisions of section 19 of the public
 32 officers law. The moneys hereby appropri-
 33 ated are available for payment of any
 34 liabilities or obligations incurred prior
 35 to April 1, 2023 in addition to current
 36 liabilities (80563) 45,185,000
 37 For the payment of the metropolitan commuter
 38 transportation mobility tax pursuant to
 39 article 23 of the tax law as added by
 40 chapter 25 of the laws of 2009 on behalf
 41 of the state employees employed in the
 42 metropolitan commuter transportation
 43 district (80526) 40,177,000
 44 For payments in accordance with section 19-a
 45 of the public lands law (80567) 15,466,000
 46 For the payment on behalf of the state in
 47 connection with the resolution of Merton
 48 Simpson et al. v. New York State Depart-
 49 ment of Civil Service et al. and associ-
 50 ated United States District Court Northern



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 District of New York Order dated April 25,
 2 2011 (80524) 10,200,000
 3 For services and expenses relating to the
 4 costs of outside legal services. Moneys
 5 from this appropriation shall be available
 6 only if approved by the director of the
 7 budget (85023) 10,000,000
 8 For payment of liabilities incurred during
 9 the period July 1, 2023 to June 30, 2024
 10 specific to the metropolitan commuter
 11 transportation mobility tax pursuant to
 12 article 23 of the tax law as added by
 13 chapter 25 of the laws of 2009 on behalf
 14 of the state university teaching hospital
 15 employees at Stony Brook and downstate
 16 medical employed in the commuter transpor-
 17 tation district (80378) 5,293,000
 18 Notwithstanding sections 17 and 19 of the
 19 public officers law and any other
 20 provision of law to the contrary, for
 21 payment or reimbursement of reasonable
 22 attorneys' fees and expenses incurred
 23 between January 1, 2020 and March 31, 2023
 24 by: the Senate and/or the Assembly in
 25 response to any inquiry or investigation
 26 which was initiated in the 2020 or 2021
 27 calendar years by the United States
 28 Department of Justice, the entity known as
 29 the Joint Commission on Public Ethics in
 30 calendar year 2020 and 2021, the New York
 31 State Assembly, and/or the New York Attor-
 32 ney General's Office; by the Senate and/or
 33 Assembly pursuant to articles seven-C and
 34 thirteen-A of the judiciary law; and/or by
 35 or on behalf of an employee, as that term
 36 is defined in section 17 and/or section 19
 37 of the public officers law, who obtained
 38 representation by private counsel and
 39 notified the Division of the Budget and/or
 40 the Executive Chamber of such private
 41 counsel representation on or before
 42 September 2, 2021 in response to any
 43 inquiry or investigation which was initi-
 44 ated in the 2020 or 2021 calendar years by
 45 the United States Department of Justice,
 46 the entity known as the Joint Commission
 47 on Public Ethics in calendar year 2020 and
 48 2021, the New York State Assembly, and/or
 49 the New York Attorney General's Office and
 50 in which the employee was or is involved



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 as a result of the employee's public
2 employment or duties. Provided however,
3 that reasonable attorneys' fees and
4 expenses incurred by or on behalf of an
5 employee, as that term is defined in
6 section 17 and/or section 19 of the public
7 officers law, shall only be paid upon: (a)
8 application to the attorney general by the
9 employee or their private counsel, (b)
10 receipt by the attorney general of a
11 certification from the head of the depart-
12 ment, commission, division, office or
13 agency of such employee, of the employee's
14 State employment and that the employee or
15 their private counsel notified the Divi-
16 sion of the Budget and/or the Executive
17 Chamber, on or before September 2, 2021,
18 that the employee engaged private counsel
19 for any of the above inquiries and/or
20 investigations, and (c) certification by
21 the employee and the employee's private
22 counsel to the Attorney General that the
23 employee is involved in the inquiry and/or
24 investigation. Upon a determination by the
25 Attorney General that an employee or their
26 private counsel is entitled to payment of
27 such reasonable attorneys' fees and
28 expenses, the Attorney General shall so
29 certify to the Comptroller. Such reason-
30 able attorneys' fees and expenses shall be
31 paid by the State to the employee or the
32 employees' private counsel upon the
33 conclusion of the above-described
34 inquiries or investigations upon the audit
35 and warrant of the comptroller. Provided
36 further, however, that neither an employee
37 nor their private counsel shall receive or
38 be reimbursed for reasonable attorneys'
39 fees and expenses pursuant to this appro-
40 priation unless the employee and their
41 private counsel certify to the Attorney
42 General that the employee is solely liable
43 for their reasonable attorneys' fees and
44 expenses and that the employee and/or
45 their private counsel shall reimburse the
46 state for all payments of reasonable
47 attorneys' fees and expenses paid pursuant
48 to this appropriation within ninety days
49 of a determination by the Attorney Gener-
50 al's Office that (1) the employee has



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 acted outside the scope of their employ-
 2 ment and/or violated any applicable law,
 3 regulation, or executive order, (2) the
 4 employee has failed to fully cooperate
 5 with any of the inquiries or investi-
 6 gations described above, and/or (3) the
 7 employee has failed to fully cooperate in
 8 the defense of any related action or
 9 proceeding against the State, and in the
 10 prosecution of any appeal. Neither the
 11 employee nor the employee's private coun-
 12 sel shall be eligible for payment of
 13 reasonable attorneys' fees and expenses
 14 pursuant to this appropriation if the
 15 employee has already been found by any of
 16 the inquiries or investigations described
 17 above to have acted outside the scope of
 18 their employment, violated any applicable
 19 law, regulation, or executive order,
 20 and/or failed to fully cooperate in
 21 defense of any action or proceeding
 22 against the State including appeals there-
 23 of based upon the same act (85090) 5,000,000
 24 For assessments for local improvements. The
 25 moneys hereby appropriated are available
 26 for payment of any liabilities or obli-
 27 gations incurred prior to April 1, 2023 in
 28 addition to current liabilities (80565) 4,000,000
 29 For payment of claims for damage to personal
 30 or real property or for bodily injuries or
 31 wrongful death caused by officers, employ-
 32 ees, or other authorized persons providing
 33 service to state government while provid-
 34 ing such service, and the state university
 35 construction fund while acting within the
 36 scope of their employment, and while oper-
 37 ating motor vehicles, and for any individ-
 38 uals operating motor vehicles which are
 39 assigned on a permanent basis with unre-
 40 stricted use to state officers and employ-
 41 ees when the person is permanently
 42 assigned the motor vehicle (80559) 2,575,000
 43 For transfer to the property casualty insur-
 44 ance security fund in accordance with the
 45 terms of the settlement between the state
 46 and the plaintiffs in accordance with the
 47 Court of Appeals' opinion in Alliance of
 48 American Insurers v. Chu, 77 NY2d 573
 49 (1991) (80561) 2,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 For the state's share of assessments issued
 2 by the Hudson River-Black River regulating
 3 district pursuant to subdivisions 2 and 3
 4 of section 15-2121 of the environmental
 5 conservation law (80356) 1,250,000
 6 For services and expenses relating to the
 7 costs of expert witnesses or legal
 8 services related to cases in which the
 9 attorney general provides representation
 10 for the state (85024) 1,000,000
 11 For services and expenses associated with
 12 legal and other fees related to Indian
 13 land claims litigation involving the state
 14 of New York, local governments and private
 15 land owners who are named as defendants in
 16 these lawsuits, including liabilities
 17 incurred prior to April 1, 2023 (80560) 700,000
 18 For payments in accordance with section 19-b
 19 of the public lands law (80566) 500,000
 20 For payments in accordance with section 3 of
 21 chapter 774 of the laws of 1989 (80525) 360,000
 22 For the reissuance of checks which were not
 23 presented for payment within the time
 24 limits contained in section 102 of the
 25 state finance law or for which payment has
 26 been authorized by specific legislation
 27 (80562) 24,000
 28 -----
 29 Total amount available 10,240,596,000
 30 =====

31 Less the amount appropriated to the state
 32 university of New York for suballocation
 33 to the miscellaneous -- all state depart-
 34 ments and agencies, general state charges
 35 program for payment of employee fringe
 36 benefits. The actual suballocation amount
 37 may be allocated to the employee fringe
 38 benefit appropriation on or before March
 39 31, 2024 at the discretion of the division
 40 of the budget (1,955,457,000)
 41 Less an amount paid into the fringe benefit
 42 escrow account from non-General Fund state
 43 agencies to support fringe benefit spend-
 44 ing from appropriations contained in this
 45 schedule, including, but not limited to,
 46 the state's contribution to: i) the health
 47 insurance fund; ii) dental insurance plan;
 48 iii) vision care plan, iv) employees'
 49 retirement system pension accumulation



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 fund, police and fire retirement system
 2 pension accumulation fund, and public
 3 employees group life insurance plan; v)
 4 social security contribution fund; vi) the
 5 state insurance fund for workers' compen-
 6 sation benefits and other related workers'
 7 compensation costs; vii) employee benefit
 8 fund programs; viii) unemployment insur-
 9 ance fund; and ix) survivors' benefit
 10 fund. To the extent there is available
 11 funding in the fringe benefit escrow
 12 account to support fringe benefit appro-
 13 priations contained in the schedule, the
 14 amount specified in this appropriation
 15 shall be allocated to the \$9,627,895,000
 16 employee fringe benefit appropriation on
 17 or before March 31, 2024 at the discretion
 18 of the division of the budget (1,620,225,000)
 19
 20 Program account subtotal 6,664,914,000
 21

 22 Fiduciary Funds
 23 Employees Dental Insurance Fund
 24 Dental Insurance Interest Account - 60402

 25 For additional state expenditures in
 26 relation to the New York state dental
 27 insurance fund (80579) 500,000
 28
 29 Program account subtotal 500,000
 30

 31 Fiduciary Funds
 32 Employees Health Insurance Fund
 33 Reserve for Rate Fluctuations Account - 60202

 34 For additional state expenditures in
 35 relation to the New York state health
 36 insurance program (80581) 400,000,000
 37
 38 Program account subtotal 400,000,000
 39



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 GENERAL STATE CHARGES

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 Notwithstanding sections 17 and 19 of the public officers law and any
6 other provision of law to the contrary, for payment or reimbursement
7 of reasonable attorneys' fees and expenses incurred between January
8 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in
9 response to any inquiry or investigation which was initiated in the
10 2020 or 2021 calendar years by the United States Department of
11 Justice, the entity known as the Joint Commission on Public Ethics
12 in calendar year 2020 and 2021, the New York State Assembly, and/or
13 the New York Attorney General's Office; by the Senate and/or Assem-
14 bly pursuant to articles seven-C and thirteen-A of the judiciary
15 law; and/or by or on behalf of an employee, as that term is defined
16 in section 17 and/or section 19 of the public officers law, who
17 obtained representation by private counsel and notified the Division
18 of the Budget and/or the Executive Chamber of such private counsel
19 representation on or before September 2, 2021 in response to any
20 inquiry or investigation which was initiated in the 2020 or 2021
21 calendar years by the United States Department of Justice, the enti-
22 ty known as the Joint Commission on Public Ethics in calendar year
23 2020 and 2021, the New York State Assembly, and/or the New York
24 Attorney General's Office and in which the employee was or is
25 involved as a result of the employee's public employment or duties.
26 Provided however, that reasonable attorneys' fees and expenses
27 incurred by or on behalf of an employee, as that term is defined in
28 section 17 and/or section 19 of the public officers law, shall only
29 be paid upon: (a) application to the attorney general by the employ-
30 ee or their private counsel, (b) receipt by the attorney general of
31 a certification from the head of the department, commission, divi-
32 sion, office or agency of such employee, of the employee's State
33 employment and that the employee or their private counsel notified
34 the Division of the Budget and/or the Executive Chamber, on or
35 before September 2, 2021, that the employee engaged private counsel
36 for any of the above inquiries and/or investigations, and (c)
37 certification by the employee and the employee's private counsel to
38 the Attorney General that the employee is involved in the inquiry
39 and/or investigation. Upon a determination by the Attorney General
40 that an employee or their private counsel is entitled to payment of
41 such reasonable attorneys' fees and expenses, the Attorney General
42 shall so certify to the Comptroller. Such reasonable attorneys' fees
43 and expenses shall be paid by the State to the employee or the
44 employees' private counsel upon the conclusion of the above-des-
45 cribed inquiries or investigations upon the audit and warrant of the
46 comptroller. Provided further, however, that neither an employee nor
47 their private counsel shall receive or be reimbursed for reasonable
48 attorneys' fees and expenses pursuant to this appropriation unless



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the employee and their private counsel certify to the Attorney
2 General that the employee is solely liable for their reasonable
3 attorneys' fees and expenses and that the employee and/or their
4 private counsel shall reimburse the state for all payments of
5 reasonable attorneys' fees and expenses paid pursuant to this appro-
6 priation within ninety days of a determination by the Attorney
7 General's Office that (1) the employee has acted outside the scope
8 of their employment and/or violated any applicable law, regulation,
9 or executive order, (2) the employee has failed to fully cooperate
10 with any of the inquiries or investigations described above, and/or
11 (3) the employee has failed to fully cooperate in the defense of any
12 related action or proceeding against the State, and in the prose-
13 cution of any appeal. Neither the employee nor the employee's
14 private counsel shall be eligible for payment of reasonable attor-
15 neys' fees and expenses pursuant to this appropriation if the
16 employee has already been found by any of the inquiries or investi-
17 gations described above to have acted outside the scope of their
18 employment, violated any applicable law, regulation, or executive
19 order, and/or failed to fully cooperate in defense of any action or
20 proceeding against the State including appeals thereof based upon
21 the same act (85090) ... 12,000,000 (re. \$9,305,843)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 5,250,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 5,250,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|---------------------------|-----------|
| 8 | GREEN THUMB PROGRAM | 5,250,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses of the green thumb
13 program, including allocation to other
14 state departments and agencies (80590).

| | | |
|----|------------------------------------|-----------|
| 15 | Contractual services (51000) | 5,250,000 |
| 16 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 250,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 250,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|--------------------------|---------|
| 8 | OPERATIONS PROGRAM | 250,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

| | | |
|----|---|---------|
| 14 | Personal service--regular (50100) | 208,000 |
| 15 | Fringe benefits (60000) | 42,000 |
| 16 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund | 0 | 136,000,000 |
| | ----- | ----- |
| All Funds | 0 | 136,000,000 |
| | ===== | ===== |

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to providing healthcare and mental hygiene worker bonuses to employees who are employed by a state operated facility, an institutional or direct-care setting operated by the executive branch of the state of New York, or a public hospital operated by the state university of New York.

The sum of \$136,000,000 appropriated herein may be apportioned or transferred by the director of the budget for use by any state department or agency in any fund for the provision of healthcare and mental hygiene bonuses (85032)

136,000,000 (re. \$136,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2023-24

1 General Fund

2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) 773,854,000
21 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2023-24

| | | |
|---|--|-------------|
| 1 | Fiduciary Funds | |
| 2 | Health Insurance Reserve Receipts Fund | |
| 3 | Depository Account - 60553 | |
| 4 | For disbursement pursuant to section 99-c of the state | |
| 5 | finance law (80546) | 292,400,000 |
| 6 | | ===== |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 245,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 245,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|--------------------------|---------|
| 8 | OPERATIONS PROGRAM | 245,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

| | | |
|----|---|---------|
| 14 | Personal service--regular (50100) | 139,000 |
| 15 | Supplies and materials (57000) | 82,000 |
| 16 | Travel (54000) | 6,000 |
| 17 | Contractual services (51000) | 14,000 |
| 18 | Equipment (56000) | 4,000 |
| 19 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2023-24

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund | 1,605,000,000 | 0 |
| | ----- | ----- |
| All Funds | 1,605,000,000 | 0 |
| | ===== | ===== |

| | |
|--|---------------|
| INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE | 1,605,000,000 |
| | ----- |

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency
of the following funds.

Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available.

No moneys shall be available for expenditure
from this appropriation until a certifi-
cate of approval has been issued by the
director of the division of the budget and
a copy of such certificate has been filed
with the state comptroller, the chairman
of the senate finance committee and the
chairman of the assembly ways and means
committee. Such moneys shall be payable on
the audit and warrant of the comptroller
on vouchers certified or approved in the
manner provided by law.

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80544) 190,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80543) 325,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2023-24

1 To the state insurance fund provided that no
 2 expenditure may be made from this amount
 3 if other assets of such fund not part of
 4 reserves for payments of workers' compen-
 5 sation and medical benefits, and payments
 6 under employer's liability coverage,
 7 including claims by third parties for
 8 contribution or indemnity are available
 9 (80542) 300,000,000
 10 To the state insurance fund provided that no
 11 expenditure may be made from this amount
 12 if other assets of such fund not part of
 13 reserves for payments of workers' compen-
 14 sation and medical benefits, and payments
 15 under employer's liability coverage,
 16 including claims by third parties for
 17 contribution or indemnity are available
 18 (80541) 250,000,000
 19 To the state insurance fund provided that no
 20 expenditure may be made from this amount
 21 if other assets of such fund not part of
 22 reserves for payments of workers' compen-
 23 sation and medical benefits, and payments
 24 under employer's liability coverage,
 25 including claims by third parties for
 26 contribution or indemnity are available
 27 (80540) 230,000,000
 28 To the aggregate trust fund provided that no
 29 expenditure may be made from this amount
 30 if other assets of such fund not part of
 31 reserves for claims or losses are avail-
 32 able (80539) 50,000,000
 33 To the aggregate trust fund provided that no
 34 expenditure may be made from this amount
 35 if other assets of such fund not part of
 36 reserves for claims or losses are avail-
 37 able (80538) 110,000,000
 38 To the aggregate trust fund provided that no
 39 expenditure may be made from this amount
 40 if other assets of such fund not part of
 41 reserves for claims or losses are avail-
 42 able (80537) 60,000,000
 43 To the property/casualty insurance security
 44 fund provided that no expenditure may be
 45 made from this amount if other assets of
 46 such fund not part of reserves for claims
 47 or losses are available (80536) 90,000,000
 48



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 37,543,000 | 109,570,488 |
| 4 Special Revenue Funds - Other | 250,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 37,793,000 | 109,570,488 |
| 7 | ===== | ===== |

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 37,793,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For training and professional development of
14 state employees for outstanding service
15 and accomplishments as prescribed by the
16 empire star public service award. A
17 portion of these funds may be suballocated
18 to other state agencies (23801).

| | |
|---|---------|
| 19 Contractual services (51000) | 296,000 |
| 20 Supplies and materials (57000) | 1,000 |
| 21 Equipment (56000) | 1,000 |
| 22 Travel (54000) | 1,000 |
| 23 General state charges (60000) | 1,000 |
| 24 | ----- |
| 25 Total amount available | 300,000 |
| 26 | ----- |

27 For services and expenses to implement writ-
28 ten agreements determining the terms and
29 conditions of employment between the state
30 and employee organizations representing
31 negotiating units established pursuant to
32 article 14 of the civil service law. A
33 portion of these funds may be suballocated
34 to other state agencies (23802):

| | |
|--|---------|
| 35 Personal service--regular (50100) | 208,000 |
| 36 Supplies and materials (57000) | 1,000 |
| 37 Travel (54000) | 1,000 |
| 38 Contractual services (51000) | 1,000 |
| 39 Equipment (56000) | 1,000 |
| 40 | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Total amount available | 212,000 |
| 2 | | ----- |
| 3 | Management Confidential | |
| 4 | Family benefits (23852) | 310,000 |
| 5 | Medical flexible spending program (23853) | 500,000 |
| 6 | Pre-tax transportation benefit (23854) | 550,000 |
| 7 | Management training (23806) | 718,000 |
| 8 | Uniform allowance (23855) | 245,000 |
| 9 | Tuition reimbursement (23807) | 250,000 |
| 10 | M/C share of negotiated programs (23808) | 700,000 |
| 11 | | ----- |
| 12 | Total amount available | 3,273,000 |
| 13 | | ----- |
| 14 | Civil Service Employees Association | |
| 15 | Joint committee on health benefits (23838) | 1,591,000 |
| 16 | Employee training and development (23804) | 13,061,000 |
| 17 | Safety and health maintenance committee | |
| 18 | (23839) | 777,000 |
| 19 | Employee security committee (23840) | 628,000 |
| 20 | Work life services (23942) | 3,086,000 |
| 21 | Discipline (23805) | 465,000 |
| 22 | Employee assistance program (23842) | 49,000 |
| 23 | Statewide performance rating committee | |
| 24 | (23843) | 760,000 |
| 25 | Property damage (23844) | 38,000 |
| 26 | Work related clothing (ASU) (23947) | 1,477,000 |
| 27 | Work related clothing (OSU) (23845) | 91,000 |
| 28 | Tool allowance (OSU) (23846) | 31,000 |
| 29 | Tool insurance (OSU) (23847) | 582,000 |
| 30 | Uniform allowance (ISU) (23848) | 109,000 |
| 31 | Work related clothing (ISU) (23849) | 60,000 |
| 32 | | ----- |
| 33 | Total amount available | 22,805,000 |
| 34 | | ----- |
| 35 | District Council-37 | |
| 36 | Joint committee on health benefits (23857) | 5,000 |
| 37 | Employee assistance program/work-life | |
| 38 | services (23946) | 13,000 |
| 39 | Statewide performance rating committee | |
| 40 | (23860) | 2,000 |
| 41 | Time and attendance umpire process admin | |
| 42 | (23861) | 2,000 |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Disciplinary panel admin (23862) | 2,000 |
| 2 | Employee development and training (23859) | 60,000 |
| 3 | | ----- |
| 4 | Total amount available | 84,000 |
| 5 | | ----- |
| 6 | Professional, Scientific and Technical | |
| 7 | Services Unit | |
| 8 | Professional development and quality of | |
| 9 | working life (23810) | 476,000 |
| 10 | Health and safety (23864) | 618,000 |
| 11 | PSTP program (23811) | 4,296,000 |
| 12 | Joint funded programs (23812) | 1,629,000 |
| 13 | Multi-funded programs (23813) | 861,000 |
| 14 | Professional development for nurses (23865) | 449,000 |
| 15 | Property damage (23866) | 19,000 |
| 16 | Joint committee on health benefits (23869) | 449,000 |
| 17 | Work-life services (23833) | 2,072,000 |
| 18 | | ----- |
| 19 | Total amount available | 10,869,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 37,543,000 |
| 22 | | ----- |
| 23 | Special Revenue Funds - Other | |
| 24 | Miscellaneous Special Revenue Fund | |
| 25 | NYS Flex Spending Accounts - 22047 | |
| 26 | For services and expenses related to the | |
| 27 | administration of the NYS flex spending | |
| 28 | accounts (23802). | |
| 29 | Contractual services (51000) | 250,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 250,000 |
| 32 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 (re. \$300,000)

10 For services and expenses to implement written agreements determining
 11 the terms and conditions of employment between the state and employ-
 12 ee organizations representing negotiating units established pursuant
 13 to article 14 of the civil service law. A portion of these funds may
 14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 1,000 (re. \$1,000)

16 Supplies and materials (57000) ... 1,000 (re. \$1,000)

17 Travel (54000) ... 1,000 (re. \$1,000)

18 Contractual services (51000) ... 1,000 (re. \$1,000)

19 Equipment (56000) ... 1,000 (re. \$1,000)

20 Management Confidential

21 Family benefits (23852) ... 310,000 (re. \$303,000)

22 Medical flexible spending program (23853) (re. \$500,000)

23 500,000 (re. \$500,000)

24 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

25 Management training (23806) ... 718,000 (re. \$519,000)

26 Uniform allowance (23855) ... 245,000 (re. \$245,000)

27 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)

28 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$557,000)

29 Commissioned and Non-Commissioned Officers (Supervisors) Unit

30 Health benefits committees (80344) ... 6,000 (re. \$5,300)

31 Bureau of Criminal Investigation

32 Health committee benefits (23881) ... 6,000 (re. \$5,300)

33 State Troopers Unit

34 Health benefits committees (23883) ... 15,000 (re. \$11,800)

35 Graduate Student Employees Union

36 Doctoral program recruitment and retention enhancement fund, compre-
 37 hensive college graduate program recruitment and retention fund, fee
 38 mitigation fund, downstate location fund, statewide professional



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 development committee, pre-tax and work-life services programs. A
 2 portion of these funds may be suballocated or transferred to other
 3 state agencies (23951)
 4 2,408,000 (re. \$2,408,000)

5 Security Services Unit

6 A portion of these funds may be suballocated or transferred to other
 7 state agencies.

8 Labor management committees (23817) ... 334,000 (re. \$334,000)
 9 Employee assistance program (23874) ... 240,000 (re. \$47,000)
 10 Joint committee on health benefits (23875)
 11 198,000 (re. \$176,000)
 12 Employee training and development (23891)
 13 190,000 (re. \$190,000)
 14 Organizational alcoholism program (23892)
 15 187,000 (re. \$187,000)
 16 Labor management training (23893) ... 120,000 (re. \$120,000)
 17 Family benefits (23894) ... 515,000 (re. \$503,000)

18 Professional, Scientific and Technical Services Unit

19 Professional development and quality of working life (23810)
 20 634,000 (re. \$634,000)
 21 Health and safety (23864) ... 823,000 (re. \$823,000)
 22 PSTP program (23811) ... 5,728,000 (re. \$5,728,000)
 23 Joint funded programs (23812) ... 2,172,000 (re. \$2,172,000)
 24 Multi-funded programs (23813) ... 1,147,000 (re. \$1,147,000)
 25 Professional development for nurses (23865)
 26 598,000 (re. \$598,000)
 27 Property damage (23866) ... 25,000 (re. \$25,000)
 28 Joint committee on health benefits (23869)
 29 598,000 (re. \$532,000)
 30 Work-life services (23833) ... 2,762,000 (re. \$2,697,000)

31 Professional Services Negotiating Unit

32 Joint committee on health benefits and statewide labor management
 33 committees. A portion of these funds may be suballocated or trans-
 34 ferred to other state agencies (23835)
 35 2,951,000 (re. \$2,735,000)

36 By chapter 60, part A, section 23, of the laws of 2022:

37 Agency Police Services Unit

38 Joint committee on health benefits (23923) ... 18,000 .. (re. \$16,000)
 39 Contract administration (23924) ... 30,000 (re. \$29,000)
 40 Education and training (23925) ... 99,000 (re. \$99,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Education and training - Management Directed (23926)
 2 61,000 (re. \$61,000)
 3 Employee assistance program (23927) ... 15,000 (re. \$11,000)
 4 Organizational alcohol program (23928) ... 24,000 (re. \$24,000)
 5 Legal defense fund (23929) ... 10,000 (re. \$10,000)
 6 Quality of work life initiatives (23930) ... 73,000 (re. \$73,000)

7 By chapter 60, part B, section 12, of the laws of 2022:

8 District Council-37

9 Joint committee on health benefits (23857) ... 12,000 .. (re. \$10,600)
 10 Employee assistance program/work-life services/family benefits (23946)
 11 ... 32,000 (re. \$23,000)
 12 Employee development and training (23859) ... 158,000 .. (re. \$56,000)
 13 Statewide performance rating committee (23860)
 14 3,000 (re. \$3,000)
 15 Time & attendance umpire process admin (23861)
 16 3,000 (re. \$3,000)
 17 Disciplinary panel administration (23862) ... 3,000 (re. \$3,000)
 18 Contract administration (23863) ... 3,000 (re. \$3,000)

19 By chapter 359, section 24, of the laws of 2022:

20 Security Supervisors Unit

21 Employee training and development (23820) ... 63,477 ... (re. \$63,477)
 22 Quality of work life committee (23819) ... 118,440 (re. 118,440)
 23 Family benefits committee (23886) ... 43,871 (re. \$43,000)
 24 Employee assistance program (23890) ... 10,662 (re. \$8,000)
 25 Contract administration (23880) ... 50,000 (re. \$50,000)
 26 Legal defense fund (23878) ... 5,000 (re. \$5,000)
 27 Management directed training (23877) ... 143,044 (re. \$143,044)
 28 Organizational alcoholism program (23889) ... 16,557 ... (re. \$16,557)
 29 Joint committee on health benefits (23879) ... 51,283 .. (re. \$46,000)

30 By chapter 361 part A, section 27, of the laws of 2022:

31 Civil Service Employees Association

32 Joint committee on health benefits (23838)
 33 1,980,864 (re. \$1,764,000)
 34 Employee training and development (23804)
 35 15,942,512 (re. \$15,942,512)
 36 Safety and health maintenance committee (23839)
 37 947,861 (re. \$947,861)
 38 Employment security committee (23840) ... 793,506 (re. \$793,506)
 39 Work-life services (23942) ... 3,781,531 (re. \$3,693,000)
 40 Discipline (23805) ... 566,930 (re. \$541,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Statewide performance rating committee (23843)
 2 62,948 (re. \$62,948)
 3 Employee assistance program (23842) ... 949,044 (re. \$672,000)
 4 Property damage (23844) ... 46,866 (re. \$46,866)
 5 Work related clothing (operational services unit) (23845)
 6 1,537,802 (re. \$1,537,802)
 7 Tool allowance (operational services unit) (23846)
 8 112,321 (re. \$77,000)
 9 Tool insurance (operational services unit) (23847)
 10 38,079 (re. \$38,079)
 11 Uniform allowance (institutional services unit) (23848)
 12 605,312 (re. \$605,312)
 13 Work related clothing (institutional services unit) (23849)
 14 112,616 (re. \$112,616)
 15 Work related clothing (administrative services unit) (23947)
 16 62,500 (re. \$62,500)
 17 Contract administration (23850) ... 400,000 (re. \$400,000)

18 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 19 section 1, of the laws of 2022:
 20 For training and professional development of state employees for
 21 outstanding service and accomplishments as prescribed by the empire
 22 star public service award. A portion of these funds may be suballo-
 23 cated to other state agencies (23801).
 24 Contractual services (51000) ... 300,000 (re. \$300,000)
 25 For services and expenses to implement written agreements determining
 26 the terms and conditions of employment between the state and employ-
 27 ee organizations representing negotiating units established pursuant
 28 to article 14 of the civil service law. A portion of these funds may
 29 be suballocated to other state agencies (23802):
 30 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 31 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 32 Travel (54000) ... 1,000 (re. \$1,000)
 33 Contractual services (51000) ... 1,000 (re. \$1,000)
 34 Equipment (56000) ... 1,000 (re. \$1,000)

35 Civil Service Employees Association

36 Joint committee on health benefits (23838)
 37 1,148,000 (re. \$377,200)
 38 Employee training and development (23804)
 39 9,231,000 (re. \$6,508,000)
 40 Employee security committee (23840) ... 453,000 (re. \$249,000)
 41 Discipline (23805) ... 329,000 (re. \$69,000)
 42 Statewide performance rating committee (23843)
 43 36,000 (re. \$34,000)
 44 Property damage (23844) ... 28,000 (re. \$28,000)
 45 Work related clothing (ASU) (23947) ... 38,000 (re. \$12,000)
 46 Work related clothing (OSU) (23845) ... 924,000 (re. \$141,000)
 47 Tool allowance (OSU) (23846) ... 65,000 (re. \$15,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

| | | |
|----|--|-----------------|
| 1 | Tool insurance (OSU) (23847) ... 23,000 | (re. \$23,000) |
| 2 | Uniform allowance (ISU) (23848) ... 357,000 | (re. \$76,000) |
| 3 | Work related clothing (ISU) (23849) ... 67,000 | (re. \$31,000) |
| 4 | District Council-37 | |
| 5 | Joint committee on health benefits (23857) ... 5,000 | (re. \$2,500) |
| 6 | Statewide performance rating committee (23860) | |
| 7 | 1,000 | (re. \$1,000) |
| 8 | Time and attendance umpire process admin (23861) | |
| 9 | 1,000 | (re. \$1,000) |
| 10 | Disciplinary panel admin (23862) ... 1,000 | (re. \$1,000) |
| 11 | Management Confidential | |
| 12 | Medical flexible spending program (23853) | |
| 13 | 500,000 | (re. \$500,000) |
| 14 | Pre-tax transportation benefit (23854) ... 550,000 | (re. \$550,000) |
| 15 | Management training (23806) ... 718,000 | (re. \$479,000) |
| 16 | Uniform allowance (23855) ... 245,000 | (re. \$114,000) |
| 17 | Tuition reimbursement (23807) ... 250,000 | (re. \$238,000) |
| 18 | M/C share of negotiated programs (23808) ... 570,000 .. | (re. \$263,000) |
| 19 | Commissioned and Non-Commissioned Officers (Supervisors) Unit | |
| 20 | Health benefits committees (80344) ... 3,000 | (re. \$2,000) |
| 21 | Bureau of Criminal Investigation | |
| 22 | Health committee benefits (23881) ... 3,000 | (re. \$2,000) |
| 23 | State Troopers Unit | |
| 24 | Health benefits committees (23883) ... 8,000 | (re. \$4,000) |
| 25 | Graduate Student Employees Union | |
| 26 | Doctoral program recruitment and retention enhancement fund, compre- | |
| 27 | hensive college graduate program recruitment and retention fund, fee | |
| 28 | mitigation fund, downstate location fund, statewide professional | |
| 29 | development committee, pre-tax and work-life services programs. A | |
| 30 | portion of these funds may be suballocated or transferred to other | |
| 31 | state agencies (23951) ... 2,361,000 | (re. \$115,000) |
| 32 | Security Services Unit | |
| 33 | A portion of these funds may be suballocated or transferred to other | |
| 34 | state agencies. | |
| 35 | Labor management committees (23817) ... 327,000 | (re. \$260,000) |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Joint committee on health benefits (23875)
 2 194,000 (re. \$1,000)
 3 Employee training and development (23891)
 4 186,000 (re. \$180,000)
 5 Organizational alcoholism program (23892)
 6 183,000 (re. \$183,000)
 7 Labor management training (23893) ... 118,000 (re. \$118,000)

 8 Professional Services Negotiating Unit

 9 Joint committee on health benefits and statewide labor management
 10 committees. A portion of these funds may be suballocated or trans-
 11 ferred to other state agencies (23835)
 12 3,934,000 (re. \$1,593,000)

 13 By chapter 150, section 20, of the laws of 2021:

 14 Professional, Scientific and Technical Services Unit

 15 Professional development and quality of working life committee (23810)
 16 ... 1,388,000 (re. \$1,388,000)
 17 Health and Safety (23864) ... 1,802,000 (re. \$1,748,000)
 18 PSTP Program (23811) ... 14,740,000 (re. \$9,654,000)
 19 Joint Funded Programs (23812) ... 2,568,000 (re. \$2,568,000)
 20 Multi-Funded Programs (23813) ... 2,512,000 (re. \$2,436,000)
 21 Professional Development for Nurses (23865)
 22 1,310,000 (re. \$400,000)
 23 Property Damage (23866) ... 54,000 (re. \$54,000)
 24 Work-Life Services (23833) ... 6,050,000 (re. \$5,800,000)
 25 Joint Committee on Health Benefits (23869)
 26 1,310,000 (re. \$655,000)
 27 Contract Administration (23871) ... 50,000 (re. \$8,000)

 28 By chapter 55, part VV, section 19 of the laws of 2021, as amended by
 29 chapter 50, section 1, of the laws of 2022:

 30 Agency Police Services Unit

 31 Joint Committee on Health Benefits (23923) ... 15,782 ... (re. \$9,000)
 32 Education and Training (23925) ... 91,337 (re. \$37,000)
 33 Education and Training - Management Directed (23926)
 34 55,746 (re. \$55,000)
 35 Employee Assistance Program (23927) ... 13,810 (re. \$2,700)
 36 Organizational Alcohol Program (23928) ... 21,441 (re. \$21,000)
 37 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)
 38 Quality of Work Life Initiatives (23930) ... 67,420 (re. \$67,000)

 39 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 40 section 1, of the laws of 2022:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For training and professional development of state employees for
 2 outstanding service and accomplishments as prescribed by the empire
 3 star public service award. A portion of these funds may be suballo-
 4 cated to other state agencies (23801).
 5 Contractual services (51000) ... 300,000 (re. \$300,000)
 6 For services and expenses to implement written agreements determining
 7 the terms and conditions of employment between the state and employ-
 8 ee organizations representing negotiating units established pursuant
 9 to article 14 of the civil service law. A portion of these funds may
 10 be suballocated to other state agencies (23802):
 11 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 12 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 13 Management Confidential
 14 Medical flexible spending program (23853)
 15 500,000 (re. \$500,000)
 16 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 17 Management training (23806) ... 718,000 (re. \$479,000)
 18 Uniform allowance (23855) ... 245,000 (re. \$99,000)
 19 Tuition reimbursement (23807) ... 250,000 (re. \$237,000)
 20 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)
 21 Bureau of Criminal Investigation
 22 Health committee benefits (23881) ... 6,000 (re. \$3,000)
 23 Security Services Unit
 24 A portion of these funds may be suballocated or transferred to other
 25 state agencies.
 26 Labor management committees (23817) ... 321,000 (re. \$239,000)
 27 Joint committee on health benefits (23875)
 28 190,000 (re. \$54,000)
 29 Employee training and development (23891)
 30 183,000 (re. \$177,510)
 31 Organizational alcoholism program (23892)
 32 180,000 (re. \$180,000)
 33 Labor management training (23893) ... 115,000 (re. \$115,000)
 34 Legal defense fund (23873) ... 150,000 (re. \$150,000)
 35 Professional Services Negotiating Unit
 36 Joint committee on health benefits and statewide labor management
 37 committees. A portion of these funds may be suballocated or trans-
 38 ferred to other state agencies (23835)
 39 3,857,000 (re. \$1,589,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 2 section 1, of the laws of 2022:
 3 For training and professional development of state employees for
 4 outstanding service and accomplishments as prescribed by the empire
 5 star public service award. A portion of these funds may be suballo-
 6 cated to other state agencies (23801).
 7 Contractual services (51000) ... 296,000 (re. \$296,000)
 8 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 9 Equipment (56000) ... 1,000 (re. \$1,000)
 10 Travel (54000) ... 1,000 (re. \$1,000)
 11 Fringe benefits (60000) ... 1,000 (re. \$1,000)
 12 For services and expenses to implement written agreements determining
 13 the terms and conditions of employment between the state and employ-
 14 ee organizations representing negotiating units established pursuant
 15 to article 14 of the civil service law. A portion of these funds may
 16 be suballocated to other state agencies (23802):
 17 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Travel (54000) ... 1,000 (re. \$1,000)
 20 Contractual services (51000) ... 1,000 (re. \$1,000)
 21 Equipment (56000) ... 1,000 (re. \$1,000)

22 Professional, Scientific and Technical Services Unit

23 Professional development and quality of working life (23810)
 24 439,000 (re. \$173,000)
 25 Health and safety (23864) ... 570,000 (re. \$503,000)
 26 PSTP program (23811) ... 4,662,000 (re. \$380,000)
 27 Joint funded programs (23812) ... 812,000 (re. \$156,000)
 28 Multi-funded programs (23813) ... 795,000 (re. \$496,000)
 29 Property damage (23866) ... 18,000 (re. \$18,000)

30 Management Confidential

31 Medical flexible spending program (23853)
 32 500,000 (re. \$500,000)
 33 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 34 Management training (23806) ... 718,000 (re. \$479,000)
 35 Uniform allowance (23855) ... 245,000 (re. \$88,000)
 36 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
 37 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

38 Professional Services Negotiating Unit

39 Joint committee on health benefits and statewide labor management
 40 committees. A portion of these funds may be suballocated or trans-
 41 ferred to other state agencies (23835)
 42 3,781,000 (re. \$866,058)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
2 chapter 50, section 1, of the laws of 2020:

3 State Troopers Unit

4 Contract Administration (23884) ... 50,000 (re. \$50,000)

5 By chapter 24, section 24 of part C, of the laws of 2019, as amended by
6 chapter 50, section 1, of the laws of 2022:

7 Security Services Unit

8 A portion of these funds may be suballocated or transferred to other
9 state agencies.

10 Labor Management Committees (23817) ... 1,221,000 (re. \$626,000)
11 Joint committee on health benefits (23875) ... 722,000 (re. \$243,000)
12 Contract administration (23876) ... 200,000 (re. \$200,000)
13 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)
14 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)
15 Labor Management Training (23893) ... 438,000 (re. \$438,000)
16 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)

17 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
18 chapter 50, section 1, of the laws of 2020:

19 Bureau of Criminal Investigation

20 Contract Administration (23882) ... 50,000 (re. \$50,000)

21 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
22 chapter 50, section 1, of the laws of 2022:

23 Graduate Student Employees Unit

24 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
25 hensive College Graduate Program Recruitment and Retention Fund, Fee
26 Mitigation Fund, Downstate Location Fund, Statewide Professional
27 Development Committee, Pre-Tax and Work-Life Services Programs. A
28 portion of these funds may be suballocated or transferred to other
29 state agencies (23951) ... 2,280,000 (re. \$131,000)

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
31 section 1, of the laws of 2020:

32 For services and expenses to implement written agreements determining
33 the terms and conditions of employment between the state and employ-
34 ee organizations representing negotiating units established pursuant
35 to article 14 of the civil service law. A portion of these funds may
36 be suballocated to other state agencies (23802):

37 Personal service--regular (50100) ... 247,000 (re. \$1,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

| | | |
|----|--|-------------------|
| 1 | Supplies and materials (57000) ... 1,000 | (re. \$1,000) |
| 2 | Travel (54000) ... 1,000 | (re. \$1,000) |
| 3 | Contractual services (51000) ... 1,000 | (re. \$1,000) |
| 4 | Equipment (56000) ... 1,000 | (re. \$1,000) |
| 5 | By chapter 263, section 18, of the laws of 2018, as amended by chapter | |
| 6 | 50, section 1, of the laws of 2022: | |
| 7 | Professional Services Negotiating Unit | |
| 8 | Joint Committee on Health Benefits & Statewide Labor Management | |
| 9 | Committees. A portion of these funds may be suballocated or trans- | |
| 10 | ferred to other state agencies (23835) | |
| 11 | 8,700,000 | (re. \$2,409,000) |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 2,500,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 2,500,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|-------------------------------------|-----------|
| 8 | FINANCIAL RESTRUCTURING BOARD | 2,500,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board (80302).

| | | |
|----|------------------------------------|-----------|
| 15 | Contractual services (51000) | 2,500,000 |
| 16 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 361,900 | 0 |
| 4 | Special Revenue Funds - Federal | 30,090,000 | 149,158,000 |
| 5 | | ----- | ----- |
| 6 | All Funds | 30,451,900 | 149,158,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 OPERATIONS PROGRAM 30,451,900
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the state's
14 share of administrative costs of the
15 national and community service trust act
16 program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81003).

| | | |
|----|---|---------|
| 27 | Personal service--regular (50100) | 349,000 |
| 28 | Holiday/overtime compensation (50300) | 5,000 |
| 29 | Supplies and materials (57000) | 1,800 |
| 30 | Contractual services (51000) | 6,100 |
| 31 | | ----- |
| 32 | Program account subtotal | 361,900 |
| 33 | | ----- |

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
38 national and community service trust act,
39 including suballocation to various agen-
40 cies that administer or receive funding
41 from this grant (81003).



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2023-24

| | | |
|---|-----------------------------------|------------|
| 1 | Personal service (50000) | 1,090,000 |
| 2 | Nonpersonal service (57050) | 29,000,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 30,090,000 |
| 5 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,087,000 (re. \$1,087,000)
10 Nonpersonal service (57050) ... 29,000,000 (re. \$28,857,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 (re. \$692,000)
16 Nonpersonal service (57050) ... 29,000,000 (re. \$22,528,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 (re. \$456,000)
22 Nonpersonal service (57050) ... 29,000,000 (re. \$20,912,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 (re. \$540,000)
28 Nonpersonal service (57050) ... 29,000,000 (re. \$19,384,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 (re. \$736,000)
34 Nonpersonal service (57050) ... 29,000,000 (re. \$17,553,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,005,000 (re. \$605,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$18,095,000)

41 By chapter 50, section 1, of the laws of 2016:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the national and community
2 service trust act, including suballocation to various agencies that
3 administer or receive funding from this grant (81003).
4 Personal service (50000) ... 1,000,000 (re. \$932,000)
5 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2023-24

1 All Funds

2 For services and expenses to prevent, deter, or respond to
 3 acts of terrorism, disasters, or other emergencies. This
 4 amount is appropriated from monies available in any fund
 5 of the state, including monies received from external
 6 sources. This appropriation is available for payments
 7 for state operations, aid to localities, or capital
 8 purposes and may be suballocated, transferred, or allo-
 9 cated to any state department, division, agency, or
 10 authority pursuant to a certificate issued by the direc-
 11 tor of the budget. Notwithstanding any provision of law
 12 to the contrary, the state comptroller shall credit
 13 these appropriations with federal grants received pursu-
 14 ant to the federal community development block grant
 15 program or any other federal program providing disaster
 16 aid, in recognition that the state was required to make
 17 payments for eligible projects and/or activities in
 18 advance of the availability of federal reimbursement
 19 (81024) 500,000,000
 20



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 All Funds

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 300,000,000 (re. \$265,521,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 300,000,000 (re. \$117,422,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$141,864,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$50,673,000)

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$155,028,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$179,496,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to prevent, deter, or respond to acts of
6 terrorism, disasters, or other emergencies. This amount is appropri-
7 ated from monies available in any fund of the state, including
8 monies received from external sources. This appropriation is avail-
9 able for payments for state operations, aid to localities, or capi-
10 tal purposes and may be suballocated, transferred, or allocated to
11 any state department, division, agency, or authority pursuant to a
12 certificate issued by the director of the budget. Notwithstanding
13 any provision of law to the contrary, the state comptroller shall
14 credit these appropriations with federal grants received pursuant to
15 the federal community development block grant program or any other
16 federal program providing disaster aid, in recognition that the
17 state was required to make payments for eligible projects and/or
18 activities in advance of the availability of federal reimbursement
19 (81024) ... 200,000,000 (re. \$97,913,000)

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses to prevent, deter, or respond to acts of
22 terrorism, disasters, or other emergencies. This amount is appropri-
23 ated from monies available in any fund of the state, including
24 monies received from external sources. This appropriation is avail-
25 able for payments for state operations, aid to localities, or capi-
26 tal purposes and may be suballocated, transferred, or allocated to
27 any state department, division, agency, or authority pursuant to a
28 certificate issued by the director of the budget. Notwithstanding
29 any provision of law to the contrary, the state comptroller shall
30 credit these appropriations with federal grants received pursuant to
31 the federal community development block grant program or any other
32 federal program providing disaster aid, in recognition that the
33 state was required to make payments for eligible projects and/or
34 activities in advance of the availability of federal reimbursement
35 (81024) ... 200,000,000 (re. \$78,009,000)

36 By chapter 50, section 1, of the laws of 2014:

37 For services and expenses to prevent, deter, or respond to acts of
38 terrorism, disasters, or other emergencies. This amount is appropri-
39 ated from monies available in any fund of the state, including
40 monies received from external sources. This appropriation is avail-
41 able for payments for state operations, aid to localities, or capi-
42 tal purposes and may be suballocated, transferred, or allocated to
43 any state department, division, agency, or authority pursuant to a
44 certificate issued by the director of the budget. Notwithstanding
45 any provision of law to the contrary, the state comptroller shall
46 credit these appropriations with federal grants received pursuant to
47 the federal community development block grant program or any other



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 federal program providing disaster aid, in recognition that the
2 state was required to make payments for eligible projects and/or
3 activities in advance of the availability of federal reimbursement
4 (81024) ... 200,000,000 (re. \$191,155,000)

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses to prevent, deter, or respond to acts of
7 terrorism, disasters, or other emergencies. This amount is appropri-
8 ated from monies available in any fund of the state, including
9 monies received from external sources. This appropriation is avail-
10 able for payments for state operations, aid to localities, or capi-
11 tal purposes and may be suballocated, transferred, or allocated to
12 any state department, division, agency, or authority pursuant to a
13 certificate issued by the director of the budget. Notwithstanding
14 any provision of law to the contrary, the state comptroller shall
15 credit these appropriations with federal grants received pursuant to
16 the federal community development block grant program or any other
17 federal program providing disaster aid, in recognition that the
18 state was required to make payments for eligible projects and/or
19 activities in advance of the availability of federal reimbursement
20 (81024) ... 200,000,000 (re. \$166,628,000)

21 For services and expenses to recover from the impact of storm Sandy
22 and to mitigate the impact of future natural or man-made disasters.
23 This amount is appropriated from monies available in any special
24 revenue federal fund of the state, and may be used to implement
25 storm Sandy recovery or disaster mitigation and preparedness
26 programs authorized by the state or federal government, including
27 making payments to local governments, public authorities, not-for-
28 profit corporations, businesses, and individuals. This appropriation
29 may be suballocated or transferred to any state department, divi-
30 sion, agency, or authority pursuant to a certificate issued by the
31 director of the budget five business days after the close of each
32 month, the division of the budget shall report to the chair of the
33 senate finance committee and the chair of the assembly ways and
34 means committee total disbursements from this appropriation. Upon
35 the allocation, suballocation, or transfer of this appropriation to
36 any program, state department, division, agency, or authority, the
37 division of the budget or the receiving entity shall, within ten
38 business days, provide the chair of the senate finance committee and
39 the chair of the assembly ways and means committee with a
40 description of the program or purpose to be funded, and the guide-
41 lines for accessing or distributing the funding (80924)
42 8,000,000,000 (re. \$7,372,896,000)

43 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
44 section 1, of the laws of 2013:

45 For services and expenses to prevent, deter, or respond to acts of
46 terrorism, disasters, or other emergencies. This amount is appropri-
47 ated from monies available in any fund of the state, including
48 monies received from external sources. This appropriation is avail-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 able for payments for state operations, aid to localities, or capi-
 2 tal purposes and may be suballocated, transferred, or allocated to
 3 any state department, division, agency, or authority pursuant to a
 4 certificate issued by the director of the budget. Notwithstanding
 5 any provision of law to the contrary, the state comptroller shall
 6 credit these appropriations with federal grants received pursuant to
 7 the federal community development block grant program or any other
 8 federal program providing disaster aid, in recognition that the
 9 state was required to make payments for eligible projects and/or
 10 activities in advance of the availability of federal reimbursement
 11 (81024) ... 200,000,000 (re. \$81,294,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Airport Security Account - 21900

15 By chapter 50, section 1, of the laws of 2011:
 16 For payments related to airport, bridge, transit and transportation
 17 security measures implemented at the request of the port authority
 18 of New York and New Jersey, the metropolitan transportation authori-
 19 ty or other public authorities to prevent, deter or respond to acts
 20 of domestic terrorism. This amount is appropriated from moneys
 21 available in the miscellaneous special revenue fund, airport securi-
 22 ty account, for payments for such purposes and for transfer, subal-
 23 location, or allocation to all state departments, agencies and
 24 public authorities pursuant to a certificate of approval issued by
 25 the director of the budget (81024) ... 9,000,000 .. (re. \$8,079,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund | 0 | 1,634,100 |
| | ----- | ----- |
| All Funds | 0 | 1,634,100 |
| | ===== | ===== |

RACING REFORM PROGRAM

General Fund

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
 Contractual services (51000) ... 1,000,000 (re. \$998,400)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
 Contractual services (51000) ... 995,000 (re. \$631,100)
 Travel (54000) ... 5,000 (re. \$4,600)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) 500,000,000
12 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account -
4 72800

5 The sum of \$2,000,000,000 is hereby appropriated solely
6 for transfer by the governor to the general, special
7 revenue, capital projects, proprietary or fiduciary
8 funds to meet unanticipated emergencies, including
9 public health emergencies, pursuant to section 53 of the
10 state finance law. Such funds shall be available for
11 payment of financial assistance heretofore accrued or
12 hereafter to accrue 2,000,000,000
13 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account -
4 72800

5 The sum of \$10,000,000,000 is hereby appropriated solely
6 for transfer by the governor to funds established to
7 account for revenues from the federal government in
8 order to meet unanticipated or emergency expenditures
9 pursuant to section 53 of the state finance law. In
10 addition, to the extent necessary to spend monies avail-
11 able to recover from natural or man-made disasters
12 including public health emergencies, funds appropriated
13 herein may be suballocated, subject to the approval of
14 the director of the budget, to any state department,
15 agency or public authority for purposes including, but
16 not limited to, making payments to fund lower and higher
17 education, testing and tracing, vaccination, rental
18 assistance, child care support and stabilization fund-
19 ing, heating and energy assistance, FEMA public or
20 direct assistance payments and other federal funding to
21 local governments passed through the state. Funds appro-
22 priated herein shall be subject to all applicable
23 reporting and accountability requirements contained in
24 the act or acts making such federal revenue available
25 (80548) 10,000,000,000
26 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account -
4 72800

5 The sum of \$6,000,000,000 is hereby appropriated for
6 transfer by the governor to the general, special reven-
7 ue, capital projects, proprietary or fiduciary funds of
8 any agency, department, or authority for services and
9 expenses related to the outbreak of coronavirus disease
10 2019 (COVID-19). Such funds shall be used for purposes
11 including, but not limited to, additional personnel,
12 equipment and supplies, travel costs, trainings, and
13 and/or responding to the direct and indirect economic,
14 financial, or social effects of COVID-19. Such funds
15 shall be available for payment of financial assistance
16 heretofore accrued or hereafter to accrue, and a portion
17 of these funds may be made available as state aid to
18 municipalities, school districts, public authorities,
19 and eligible nonprofit organizations for any of the
20 purposes stated above. Any disbursements from this
21 appropriation shall be reported by the director of the
22 budget on a quarterly basis (85072) 6,000,000,000
23 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) 9,590,000
8 =====



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