

STATE OF NEW YORK

S. 8001--A

A. 9001--A

SENATE - ASSEMBLY

January 18, 2022

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2022.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 318,424
11

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12651-05-2

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular 303,789
 3
 4 Amount available for personal service 303,789
 5

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials 14,635
 9
 10 Amount available for nonpersonal service 14,635
 11

12 THE SENATE

13 For services and expenses of the Senate (including liabil-
 14 ities incurred prior to April 1, 2022), including travel
 15 outside the state, in accordance with the following
 16 schedule 108,793,225
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,
 21 pursuant to section 5 of the legislative
 22 law 6,930,000
 23 For payment of allowances to members desig-
 24 nated by the temporary president, pursuant
 25 to the schedule of such allowances set
 26 forth in section 5-a of the legislative
 27 law 1,289,500
 28 For personal service of employees and for
 29 temporary and expert services of members'
 30 offices and of standing committees:
 31 Personal service-regular 38,211,908
 32 For personal service of employees and for
 33 temporary and expert services for senate
 34 operations:
 35 Personal service-regular 36,398,610
 36 For personal service of employees and for
 37 temporary and expert services for the
 38 senate student program office:
 39 Personal service-regular 163,136
 40 Temporary service 699,113
 41
 42 Amount available for personal service 83,692,267
 43

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

| | | |
|---|---|------------|
| 2 | Supplies and materials | 9,365,595 |
| 3 | Travel | 1,554,141 |
| 4 | Miscellaneous contractual services | 11,557,989 |
| 5 | Equipment | 2,623,233 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service .. | 25,100,958 |
| 8 | | ----- |

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2022), including travel outside the
 12 state, in accordance with the following schedule 123,995,977
 13 =====

14 SCHEDULE

15 PERSONAL SERVICE

| | | |
|----|---|------------|
| 16 | Members, 150, payment of salaries pursuant | |
| 17 | to section 5 of the legislative law | 16,500,000 |
| 18 | For payment of allowances to members desig- | |
| 19 | nated by the speaker pursuant to the | |
| 20 | provisions of section 5-a of the legisla- | |
| 21 | tive law | 1,592,500 |
| 22 | For personal service of employees and for | |
| 23 | temporary and expert services of members' | |
| 24 | offices and of standing committees and | |
| 25 | subcommittees: | |
| 26 | Personal service-regular | 31,262,500 |
| 27 | Temporary service | 2,357,500 |
| 28 | For personal service of employees and for | |
| 29 | temporary and expert services for adminis- | |
| 30 | trative and program support operations: | |
| 31 | Personal service-regular | 44,533,477 |
| 32 | Temporary service | 350,000 |
| 33 | For the Assembly Intern and Youth Partic- | |
| 34 | ipation Program for personal service of | |
| 35 | employees and for temporary and expert | |
| 36 | services: | |
| 37 | Personal service-regular | 350,000 |
| 38 | Temporary service | 1,350,000 |
| 39 | | ----- |
| 40 | Amount available for personal service | 98,295,977 |
| 41 | | ----- |

42 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 43 | Supplies and materials | 7,900,000 |
| 44 | Travel | 2,900,000 |
| 45 | Miscellaneous contractual services | 13,100,000 |
| 46 | Equipment | 1,800,000 |

LEGISLATURE AND JUDICIARY 2022-23

1 -----
 2 Amount available for nonpersonal service 25,700,000
 3 -----

ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred
 6 prior to April 1, 2022), including travel outside the
 7 state, in accordance with the following schedule 6,695,418
 8 =====

PERSONAL SERVICE

10 Personal service-regular 6,139,648
 11 Temporary service 120,770
 12 -----
 13 Amount available for personal service 6,260,418
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 280,000
 17 Travel 5,000
 18 Contractual services 140,000
 19 Equipment 10,000
 20 -----
 21 Amount available for nonpersonal service 435,000
 22 -----

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics
 26 Commission (including liabilities incurred prior to
 27 April 1, 2022) pursuant to section 80 of the legislative
 28 law in accordance with the following schedule 437,049
 29 =====

PERSONAL SERVICE

31 Personal service-regular 421,382
 32 -----
 33 Amount available for personal service 421,382
 34 -----

NONPERSONAL SERVICE

36 Supplies and materials 6,667
 37 Travel 6,000
 38 Contractual services 2,000
 39 Equipment 1,000
 40 -----
 41 Amount available for nonpersonal service 15,667
 42 -----

LEGISLATURE AND JUDICIARY 2022-23

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
3 Legislatures in accordance with the following schedule 432,998
4 =====

5 NONPERSONAL SERVICE

6 Contractual services 432,998
7 -----
8 Amount available for nonpersonal service 432,998
9 -----

10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-
12 lative health service (including liabilities incurred
13 prior to April 1, 2022) in accordance with the following
14 schedule 244,950
15 =====

16 PERSONAL SERVICE

17 Personal service-regular 217,250
18 -----
19 Amount available for personal service 217,250
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 25,700
23 Contractual services 1,000
24 Equipment 1,000
25 -----
26 Amount available for nonpersonal service 27,700
27 -----

28 LEGISLATIVE LIBRARY

29 For services and expenses for the operation of the legis-
30 lative library (including liabilities incurred prior to
31 April 1, 2022) in accordance with the following schedule
32 925,491
33 =====

34 PERSONAL SERVICE

35 Personal service-regular 546,491
36 -----
37 Amount available for personal service 546,491
38 -----

LEGISLATURE AND JUDICIARY 2022-23

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NONPERSONAL SERVICE

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| Supplies and materials | 126,500 |
| Contractual services | 247,500 |
| Equipment | 5,000 |
| | ----- |
| Amount available for nonpersonal service | 379,000 |
| | ----- |

LEGISLATIVE MESSENGER SERVICE

| | |
|---|-----------|
| For services and expenses for the operation of the legis- | |
| lative messenger service (including liabilities incurred | |
| prior to April 1, 2022) in accordance with the following | |
| schedule | 1,052,576 |
| | ===== |

PERSONAL SERVICE

| | |
|---|-----------|
| Personal service-regular | 1,050,576 |
| | ----- |
| Amount available for personal service | 1,050,576 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-------|
| Supplies and materials | 2,000 |
| | ----- |
| Amount available for nonpersonal service | 2,000 |
| | ----- |

LEGISLATIVE BILL DRAFTING COMMISSION

| | |
|--|------------|
| For services and expenses, temporary and special services, | |
| and for expenses of maintenance and operation, including | |
| travel outside of the state, in accordance with the | |
| following schedule | 15,083,736 |
| | ===== |

PERSONAL SERVICE

| | |
|---|------------|
| Personal service-regular | 12,662,942 |
| Temporary service | 169,240 |
| | ----- |
| Amount available for personal service | 12,832,182 |
| | ----- |

NONPERSONAL SERVICE

| | |
|------------------------------|-----------|
| Supplies and materials | 332,021 |
| Travel | 50,577 |
| Contractual services | 1,710,163 |
| Equipment | 158,793 |
| | ----- |

LEGISLATURE AND JUDICIARY 2022-23

1 Amount available for nonpersonal service 2,251,554
2

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2022) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 415,457
8

9 PERSONAL SERVICE

10 Personal service-regular 405,055
11

12 Amount available for personal service 405,055
13

14 NONPERSONAL SERVICE

15 Travel 3,000
16 Contractual services 7,402
17

18 Amount available for nonpersonal service 10,402
19

20 For services and expenses (including liabilities incurred
21 prior to April 1, 2022) of the task force for assembly
22 purposes in accordance with the following schedule 411,483
23

24 PERSONAL SERVICE

25 Personal service-regular 400,283
26

27 Amount available for personal service 400,283
28

29 NONPERSONAL SERVICE

30 Supplies and materials 1,000
31 Travel 1,000
32 Contractual services 9,200
33

34 Amount available for nonpersonal service 11,200
35

36 For services and expenses (including liabilities incurred
37 prior to April 1, 2022) of the task force for joint
38 operations in accordance with the following schedule 1,311,543
39

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

| | | |
|---|---|---------|
| 2 | Personal service-regular | 975,543 |
| 3 | | ----- |
| 4 | Amount available for personal service | 975,543 |
| 5 | | ----- |

6 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 7 | Supplies and materials | 17,000 |
| 8 | Travel | 5,000 |
| 9 | Contractual services | 106,000 |
| 10 | Equipment | 208,000 |
| 11 | | ----- |
| 12 | Amount available for nonpersonal service | 336,000 |
| 13 | | ----- |

14 INDEPENDENT REDISTRICTING COMMISSION

15 For services and expenses (including liabilities incurred
16 prior to April 1, 2022) of the Independent Redistricting
17 Commission pursuant to section 5-b of article 3 of the
18 constitution. Notwithstanding any other provision of law
19 to the contrary, the members of the Independent Redistricting
20 Commission may receive up to an annual salary
21 of twenty-five thousand dollars within the amount made
22 available therefor by appropriation. The Independent
23 Redistricting Commission shall, upon an affirmative vote
24 of the members of the commission, determine its expenditures
25 and shall make public the expenditure of the funds
26 appropriated to the Commission that it determines to
27 make. Notwithstanding any other provision of law to the
28 contrary, the members, officers, and employees of the
29 Independent Redistricting Commission shall be deemed
30 employees for the purposes of Section 17 and Section 19
31 of the Public Officers Law. Notwithstanding any other
32 provision of law to the contrary, the members, officers,
33 and employees of the Independent Redistricting Commission
34 shall be deemed "legislative employees" pursuant to
35 section 73-a of the Public Officers Law of the legislative
36 law in accordance with the following schedule 2,000,000
37 -----

38 PERSONAL SERVICE

| | | |
|----|---|---------|
| 39 | Personal service-regular | 500,000 |
| 40 | | ----- |
| 41 | Amount available for personal service | 500,000 |
| 42 | | ----- |

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Supplies and materials 200,000
 3 Travel 75,000
 4 Contractual services 1,200,000
 5 Equipment 25,000
 6 -----
 7 Amount available for nonpersonal service 1,500,000
 8 -----

9 COMMISSION ON LONG ISLAND POWER AUTHORITY

10 For services and expenses of the Commission on Long Island
 11 Power Authority pursuant to section 83-n of the legisla-
 12 tive law in accordance with the following schedule 2,000,000
 13 -----

14 PERSONAL SERVICE

15 Personal service-regular 750,000
 16 -----
 17 Amount available for personal service 750,000
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 100,000
 21 Travel 100,000
 22 Contractual services 1,000,000
 23 Equipment 50,000
 24 -----
 25 Amount available for nonpersonal service 1,250,000
 26 -----

27 SPECIAL REVENUE FUNDS -- OTHER
 28 LEGISLATIVE COMPUTER SERVICES FUND

29 For services and expenses of the Legislative Computer
 30 Services Fund in accordance with the following schedule 1,500,000
 31 -----

32 NONPERSONAL SERVICE

33 Contractual services 1,000,000
 34 Equipment 500,000
 35 -----
 36 Amount available for nonpersonal service 1,500,000
 37 -----

38 SENATE RECYCLABLE MATERIALS,
 39 INFORMATION SERVICES AND CONFERENCE FUND

40 For services and expenses of the Senate Recyclable Materi-

LEGISLATURE AND JUDICIARY 2022-23

1 als, Information Services and Conference Fund in accord-
 2 ance with the following schedule 50,000
 3

NONPERSONAL SERVICE

4
 5 Supplies and materials 50,000
 6
 7 Amount available for nonpersonal service 50,000
 8

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

9
 10
 11 For services and expenses of the Assembly Recyclable Mate-
 12 rials, Information Services and Conference Fund in
 13 accordance with the following schedule 50,000
 14

NONPERSONAL SERVICE

15
 16 Supplies and materials 50,000
 17
 18 Amount available for nonpersonal service 50,000
 19

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

20
 21
 22
 23 For services and expenses relative to restoration of the
 24 Senate Chamber and other purposes as funded by non-state
 25 grants in accordance with the following schedule 250,000
 26

NONPERSONAL SERVICE

27
 28 Contractual services 250,000
 29
 30 Amount available for nonpersonal service 250,000
 31

THE ASSEMBLY

32
 33 For services and expenses relative to restoration of the
 34 Assembly Chamber and other purposes as funded by non-
 35 state grants in accordance with the following schedule 250,000
 36

LEGISLATURE AND JUDICIARY 2022-23

| | | |
|---|--|---------|
| 1 | NONPERSONAL SERVICE | |
| 2 | Contractual services | 250,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service | 250,000 |
| 5 | | ----- |

LEGISLATURE AND JUDICIARY 2022-23

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2022.

8 Notwithstanding any other provision of law, all moneys paid into the
9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
12 may enter into one or more contracts with the center for court inno-
13 vation for services in relation to various judiciary programs and, with
14 the approval of the chief administrator of the courts filed with the
15 comptroller, may expend up to \$9.8 million of the funds provided by this
16 section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
18 state and the payment of liabilities incurred prior to
19 April 1, 2022 in accordance with the following schedule:

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

| 21 Fund Type | 22 State Operations | 23 Aid to Localities | 24 Capital Projects | 25 Total |
|-------------------|---------------------|----------------------|---------------------|---------------|
| 26 GF-State/Local | 2,027,360,297 | 162,616,000 | 0 | 2,189,976,297 |
| 27 SR-Federal | 19,000,000 | 0 | 0 | 19,000,000 |
| 28 SR-Other | 118,161,846 | 115,214,698 | 0 | 233,376,544 |
| 29 CP-Other | 0 | 0 | 25,000,000 | 25,000,000 |
| 30 All Funds | 2,164,522,143 | 277,830,698 | 25,000,000 | 2,467,352,841 |

31 STATE OPERATIONS 2022-23

| 32 | 33 APPROPRIATIONS | 34 REAPPROPRIATIONS |
|------------------------------------|-------------------|---------------------|
| 35 General Fund - State | 2,027,360,297 | 25,658,110 |
| 36 Special Revenue Funds - Federal | 19,000,000 | 37,825,000 |
| 37 Special Revenue Funds - Other | 118,161,846 | 6,614,140 |
| 38 All Funds | 2,164,522,143 | 70,097,250 |

39 SCHEDULE

40 Notwithstanding any provision of law, the amount appropri-
41 ated for any program within a major purpose within this
42 schedule may be increased or decreased in any amount by
43 interchange with any other program in any other major
44 purpose, or with any appropriation in section three of

LEGISLATURE AND JUDICIARY 2022-23

1 this act, with the approval of the chief administrator
2 of the courts.

3 COURTS OF ORIGINAL JURISDICTION 1,821,477,632
4 -----

5 General Fund / State Operations
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular 1,551,238,908
9 Personal service - temporary 2,735,448
10 Personal service - holiday / overtime
11 compensation 28,958,284
12 -----
13 Amount available for personal service 1,582,932,640
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 21,757,878
17 Travel 2,788,358
18 Contractual Services 138,484,422
19 Equipment 1,753,879
20 -----
21 Amount available for nonpersonal service ... 164,784,537
22 -----
23 Program account subtotal 1,747,717,177
24 -----

25 Special Revenue Funds - Other / State Operations
26 New York City County Clerks' Operations Offset Fund

27 For services and expenses as provided by
28 section 94-a of the state finance law.

29 PERSONAL SERVICE

30 Personal service - regular 22,505,537
31 Personal service - holiday / overtime
32 compensation 2,863
33 -----
34 Amount available for personal service 22,508,400
35 -----

36 NONPERSONAL SERVICE

37 Supplies and Materials 228,099
38 Travel 3,599
39 Contractual Services 1,194,956
40 -----
41 Amount available for nonpersonal service 1,426,654
42 -----

LEGISLATURE AND JUDICIARY 2022-23

| | | |
|----|--|------------|
| 1 | Program fund subtotal | 23,935,054 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other / State Operations | |
| 4 | Judiciary Data Processing Offset Fund | |
| 5 | For services and expenses as provided by | |
| 6 | section 94-b of the state finance law. | |
| 7 | | |
| | PERSONAL SERVICE | |
| 8 | Personal service - regular | 26,912,306 |
| 9 | Personal service - holiday / overtime | |
| 10 | compensation | 100,000 |
| 11 | | ----- |
| 12 | Program fund subtotal | 27,012,306 |
| 13 | | ----- |
| 14 | Special Revenue Funds - Other / State Operations | |
| 15 | Court Facilities Incentive Aid Fund | |
| 16 | | |
| | PERSONAL SERVICE | |
| 17 | Personal service - regular | 686,895 |
| 18 | Personal service - holiday / overtime | |
| 19 | compensation | 200 |
| 20 | | ----- |
| 21 | Amount available for personal service | 687,095 |
| 22 | | ----- |
| 23 | | |
| | NONPERSONAL SERVICE | |
| 24 | Travel | 1,000 |
| 25 | Amount available for nonpersonal service | 1,000 |
| 26 | | ----- |
| 27 | Program fund subtotal | 688,095 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Federal / State Operations | |
| 30 | Federal Operating Grants Fund | |
| 31 | Federal Miscellaneous Grants (Operating) Account | |
| 32 | | |
| | MAINTENANCE UNDISTRIBUTED | |
| 33 | For services and expenses including travel | |
| 34 | outside the state and the payment of | |
| 35 | liabilities incurred prior to April 1, | |
| 36 | 2022 | 9,500,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 9,500,000 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Federal / State Operations | |
| 41 | Federal Grants - Health and Human Services | |

LEGISLATURE AND JUDICIARY 2022-23

1

MAINTENANCE UNDISTRIBUTED

2 For services and expenses including travel
 3 outside the state and the payment of lia-
 4 bilities incurred prior to April 1, 2022 9,500,000
 5 -----
 6 Program account subtotal 9,500,000
 7 -----

8 Special Revenue Funds - Other / State Operations
 9 Miscellaneous Special Revenue Fund

10

NONPERSONAL SERVICE

11 Supplies and Materials 75,000
 12 Travel 75,000
 13 Contractual Services 2,500,000
 14 Equipment 225,000
 15 -----
 16 Amount available for nonpersonal service ... 2,875,000
 17 -----
 18 Program fund subtotal 2,875,000
 19 -----

20 Special Revenue Funds - Other / Asset Forfeiture
 21 Miscellaneous Special Revenue Fund

22

NONPERSONAL SERVICE

23 Supplies and Materials 10,000
 24 Contractual Services 120,000
 25 Equipment 120,000
 26 -----
 27 Amount available for nonpersonal service 250,000
 28 -----
 29 Program fund subtotal 250,000
 30 -----

31 COURT OF APPEALS 17,389,160
 32 -----

33 General Fund / State Operations
 34 State Purposes Account

35

PERSONAL SERVICE

36 Personal service - regular 15,611,008
 37 Personal service - holiday / overtime
 38 compensation 145,000
 39 -----
 40 Amount available for personal service 15,756,008
 41 -----



LEGISLATURE AND JUDICIARY 2022-23

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NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and Materials | 820,916 |
| Travel | 408,904 |
| Contractual Services | 403,332 |
| ----- | ----- |
| Amount available for nonpersonal service | 1,633,152 |
| ----- | ----- |
| Program account subtotal | 17,389,160 |
| ----- | ----- |

APPELLATE COURT OPERATIONS 96,592,569

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

| | |
|---|------------|
| Personal service - regular | 90,587,798 |
| Personal service - temporary | 124,288 |
| Personal service - holiday / overtime compensation | 189,200 |
| ----- | ----- |
| Amount available for personal service | 90,901,286 |
| ----- | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and Materials | 1,954,849 |
| Travel | 383,543 |
| Contractual Services | 3,191,431 |
| Equipment | 161,460 |
| ----- | ----- |
| Amount available for nonpersonal service | 5,691,283 |
| ----- | ----- |
| Program account subtotal | 96,592,569 |
| ----- | ----- |

APPELLATE AUXILIARY OPERATIONS 193,364,816

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

| | |
|---|------------|
| Personal service - regular | 33,264,326 |
| Personal service - temporary | 387,306 |
| Personal service - holiday / overtime compensation | 260 |
| ----- | ----- |
| Amount available for personal service | 33,651,892 |
| ----- | ----- |

LEGISLATURE AND JUDICIARY 2022-23

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NONPERSONAL SERVICE

| | |
|--|-------------|
| Supplies and Materials | 337,178 |
| Travel | 397,790 |
| Contractual Services | 109,821,585 |
| | ----- |
| Amount available for nonpersonal service ... | 110,556,553 |
| | ----- |
| Program account subtotal | 144,208,445 |
| | ----- |

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

| | |
|---|------------|
| Personal service - regular | 18,800,357 |
| Personal service - holiday / overtime compensation | 15,594 |
| | ----- |
| Amount available for personal service | 18,815,951 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and Materials | 299,345 |
| Travel | 72,469 |
| Contractual Services | 4,968,606 |
| | ----- |
| Amount available for nonpersonal service | 5,340,420 |
| | ----- |
| Program fund subtotal | 24,156,371 |
| | ----- |

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by
section 98-b of the state finance law.

NONPERSONAL SERVICE

| | |
|--|------------|
| Contractual Services | 25,000,000 |
| | ----- |
| Amount available for nonpersonal service | 25,000,000 |
| | ----- |
| Program fund subtotal | 25,000,000 |
| | ----- |

LEGISLATURE AND JUDICIARY 2022-23

| | | |
|----|--|------------|
| 1 | ADMINISTRATION AND GENERAL SUPPORT | 22,943,333 |
| 2 | | ----- |
| 3 | General Fund / State Operations | |
| 4 | State Purposes Account | |
| 5 | PERSONAL SERVICE | |
| 6 | Personal service - regular | 15,277,570 |
| 7 | Personal service - holiday / overtime | |
| 8 | compensation | 15,835 |
| 9 | | ----- |
| 10 | Amount available for personal service | 15,293,405 |
| 11 | | ----- |
| 12 | NONPERSONAL SERVICE | |
| 13 | Supplies and Materials | 179,205 |
| 14 | Travel | 438,750 |
| 15 | Contractual Services | 5,541,586 |
| 16 | | ----- |
| 17 | Amount available for nonpersonal service | 6,159,541 |
| 18 | | ----- |
| 19 | Program account subtotal | 21,452,946 |
| 20 | | ----- |
| 21 | Special Revenue Funds - Other / State Operations | |
| 22 | Court Facilities Incentive Aid Fund | |
| 23 | PERSONAL SERVICE | |
| 24 | Personal service - regular | 1,478,185 |
| 25 | | ----- |
| 26 | Amount available for personal service | 1,478,185 |
| 27 | | ----- |
| 28 | NONPERSONAL SERVICE | |
| 29 | Supplies and Materials | 4,527 |
| 30 | Travel | 5,000 |
| 31 | Contractual Services | 2,675 |
| 32 | | ----- |
| 33 | Amount available for nonpersonal service | 12,202 |
| 34 | | ----- |
| 35 | Program fund subtotal | 1,490,387 |
| 36 | | ----- |
| 37 | LAWYERS' FUND FOR CLIENT PROTECTION | 12,754,633 |
| 38 | | ----- |
| 39 | Special Revenue Funds - Other / State Operations | |
| 40 | Lawyers' Fund for Client Protection of the State of New York | |



LEGISLATURE AND JUDICIARY 2022-23

1 For expenses associated with the operation
 2 of the Lawyers' Fund for Client Protection
 3 of the State of New York; provided that,
 4 notwithstanding any other provision of law
 5 to the contrary, and in accordance with
 6 section 4 of the state finance law, the
 7 state comptroller is hereby authorized and
 8 directed to transfer, upon the request of
 9 the chief administrator of the courts, up
 10 to \$3,750,000 from the Special Revenue
 11 Funds - Other/State Operations Attorney
 12 Licensing Fund to the Lawyers' Fund for
 13 Client Protection of the State of New York
 14 on or before March 31, 2023.

15 PERSONAL SERVICE

16 Personal service - regular 610,403
 17 -----
 18 Amount available for personal service 610,403
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and Materials 20,000
 22 Travel 15,000
 23 Contractual Services 12,109,230
 24 -----
 25 Amount available for nonpersonal service 12,144,230
 26 -----
 27 Program fund subtotal 12,754,633
 28 -----

LEGISLATURE AND JUDICIARY 2022-23

1 AID TO LOCALITIES 2022-23

2 For payment according to the following schedule:

| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-----------------------------|----------------|------------------|
| 4 | General Fund | 162,616,000 | 95,000,000 |
| 5 | Special Revenue Funds | 115,214,698 | 20,000,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 277,830,698 | 115,000,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 AID TO LOCALITIES 277,830,698
11 -----

12 General Fund / Aid to Localities
13 Local Assistance Account

14 For services and expenses associated with
15 the civil legal services program 95,724,000
16 For services and expenses associated with
17 the justice court assistance program 3,000,000
18 For suballocation to the board of trustees
19 of the New York interest on lawyer account
20 fund at the direction of the chief admin-
21 istrator of the courts, for services and
22 expenses associated with operation of
23 section 97-v of the state finance law, as
24 added by chapter 659 of the laws of 1983;
25 provided, however, such direction shall be
26 given not later than thirty days after
27 this act shall become law.
28 For services and expenses in relation to
29 IOLA 16,892,000
30 For suballocation to the office of indigent
31 legal services, at the direction of the
32 chief administrator of the courts, for
33 payment pursuant to law to New York city,
34 pursuant to an agreement with such city,
35 for services and expenses related to
36 implementation of caseload standards for
37 institutional providers representing indi-
38 gent clients in criminal cases in such
39 city. Notwithstanding any other provision
40 of law, monies received by the office of
41 indigent legal services pursuant to this
42 suballocation may be distributed to New
43 York city only to the extent necessary to
44 enable compliance with section 127.7 of
45 the rules of the chief administrator of
46 the courts (22 NYCRR §127.7)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses associated with
 2 the criminal caseload reduction program 47,000,000
 3 -----
 4 Program account subtotal 162,616,000
 5 -----

6 Special Revenue Funds - Other / Aid to Localities
 7 Court Facilities Incentive Aid Fund

8 For expenses necessary to implement the
 9 provisions of law relating to the furnish-
 10 ing of court facilities and the provisions
 11 of section 219-a of the judiciary law;
 12 provided that, notwithstanding any other
 13 provision of law to the contrary, and in
 14 accordance with section 4 of the state
 15 finance law, where monies in the court
 16 facilities incentive aid fund, including
 17 such monies as may be transferred thereto
 18 pursuant to subdivision 6 of section 94 of
 19 the state finance law, are insufficient to
 20 meet vouchers presented for payment
 21 charged to this appropriation or for
 22 transfers made pursuant to paragraph (b)
 23 of subdivision 2 of such section, the
 24 state comptroller is hereby authorized and
 25 directed to transfer, upon the request of
 26 the chief administrator of the courts,
 27 sufficient monies to meet such vouchers or
 28 to permit such transfers from the General
 29 Fund to the Court Facilities Incentive Aid
 30 Fund on or before March 31, 2023.

31 For services and expenses associated with
 32 the court facilities incentive aid program
 33 115,214,698
 34 -----
 35 Program fund subtotal 115,214,698
 36 -----

LEGISLATURE AND JUDICIARY 2022-23

1 CAPITAL PROJECTS 2022-23

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 6 Capital Projects Funds - Other | 25,000,000 | 29,200,000 |
| 7 | ----- | ----- |
| 8 All Funds | 25,000,000 | 29,200,000 |
| 9 | ===== | ===== |

10 SCHEDULE

| | |
|---|------------|
| 11 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI- | |
| 12 ATIVE PROGRAM (CCP) | 25,000,000 |
| 13 | ----- |

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Program Improvement/Change Purpose

17 For services and expenses related to the
 18 acquisition and development of technology,
 19 including but not limited to equipment,
 20 software and services (52012201) 22,000,000
 21 For services and expenses related to alter-
 22 ations and improvements for health and
 23 safety in courthouses (52022201) 1,500,000
 24 For expenses related to the acquisition of
 25 equipment required upon general facility
 26 renovation or upgrade (52032201) 1,000,000
 27 For services and expenses related to the
 28 creation, management, protection and pres-
 29 ervation of records of the unified court
 30 system, including but not limited to digi-
 31 tal scanners, shelving and filing systems
 32 (52042201) 500,000

LEGISLATURE AND JUDICIARY 2022-23

1 GENERAL STATE CHARGES 2022-23

2 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 General Fund - State and Local | 794,213,022 | 2,400,000 |
| 5 Special Revenue Funds - Other | 33,870,325 | 100,000 |
| 6 | ----- | ----- |
| 7 All Funds | 828,083,347 | 2,500,000 |
| 8 | ===== | ===== |

9 SCHEDULE

| | |
|--------------------------------|-------------|
| 10 GENERAL STATE CHARGES | 828,083,347 |
| 11 | ----- |

12 General Fund / State Operations
 13 State Purposes Account

14 FRINGE BENEFITS

| | |
|-----------------------------------|-------------|
| 15 For Fringe Benefits | 794,213,022 |
| 16 | ----- |
| 17 Program account subtotal | 794,213,022 |
| 18 | ----- |

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

| | |
|--------------------------------|-----------|
| 22 For Fringe Benefits | 7,858,247 |
| 23 | ----- |
| 24 Program fund subtotal | 7,858,247 |
| 25 | ----- |

26 Special Revenue Funds - Other / State Operations
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

| | |
|--------------------------------|---------|
| 29 For Fringe Benefits | 943,895 |
| 30 | ----- |
| 31 Program fund subtotal | 943,895 |
| 32 | ----- |

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection

LEGISLATURE AND JUDICIARY 2022-23

1 FRINGE BENEFITS

2 For Fringe Benefits 273,071

3

4 Program fund subtotal 273,071

5

6 Special Revenue Funds - Other / State Operations

7 New York City County Clerks' Operations Offset Fund

8 FRINGE BENEFITS

9 For Fringe Benefits 12,258,114

10

11 Program fund subtotal 12,258,114

12

13 Special Revenue Funds - Other / State Operations

14 Judiciary Data Processing Offset Fund

15 FRINGE BENEFITS

16 For Fringe Benefits 12,536,998

17

18 Program fund subtotal 12,536,998

19

LEGISLATURE AND JUDICIARY 2022-23

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2022.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2022-23

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2021:
15 Personal service - regular ... 1,504,291,545 (re. \$22,875,000)
16 Personal service - temporary ... 2,551,636 (re. \$39,000)
17 Personal service - holiday / overtime compensation
18 27,270,611 (re. \$414,600)

19 Special Revenue Funds - Other / State Operations
20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2021:
22 Personal service - regular ... 21,795,347 (re. \$331,400)
23 Personal service - holiday / overtime compensation
24 2,898 (re. \$80)

25 Special Revenue Funds - Other / State Operations
26 Judiciary Data Processing Offset Fund

27 By chapter 51, section 2, of the laws of 2021:
28 Personal service - regular ... 26,412,542 (re. \$401,600)

29 Special Revenue Funds - Other / State Operations
30 Court Facilities Incentive Aid Fund

31 By chapter 51, section 2, of the laws of 2021:
32 Personal service - regular ... 634,792 (re. \$9,600)
33 Personal service - holiday / overtime compensation
34 200 (re. \$10)

35 Special Revenue Funds - Federal / State Operations
36 Federal Operating Grants Fund
37 Federal Miscellaneous Grants (Operating) Account

38 By chapter 51, section 2, of the laws of 2021:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2021
 3 9,500,000 (re. \$9,500,000)

4 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 5 chapter 51, section 3, of the laws of 2021:
 6 For services and expenses including travel outside the state and the
 7 payment of liabilities incurred prior to April 1, 2020
 8 9,500,000 (re. \$6,400,000)

9 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 10 chapter 51, section 3, of the laws of 2021:
 11 For services and expenses including travel outside the state and the
 12 payment of liabilities incurred prior to April 1, 2019
 13 9,500,000 (re. \$6,900,000)

14 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 15 chapter 51, section 3, of the laws of 2021:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2018
 18 4,500,000 (re. \$500,000)

19 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 20 chapter 51, section 3, of the laws of 2021:
 21 For services and expenses including travel outside the state and the
 22 payment of liabilities incurred prior to April 1, 2017
 23 3,500,000 (re. \$275,000)

24 Special Revenue Funds - Federal / State Operations
 25 Federal Grants - Health and Human Services

26 By chapter 51, section 2, of the laws of 2021:
 27 For services and expenses including travel outside the state and the
 28 payment of liabilities incurred prior to April 1, 2021
 29 9,500,000 (re. \$9,500,000)

30 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 31 chapter 51, section 3, of the laws of 2021:
 32 For services and expenses including travel outside the state and the
 33 payment of liabilities incurred prior to April 1, 2020
 34 9,500,000 (re. \$2,100,000)

35 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 36 chapter 51, section 3, of the laws of 2021:
 37 For services and expenses including travel outside the state and the
 38 payment of liabilities incurred prior to April 1, 2019
 39 9,500,000 (re. \$1,000,000)

40 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 41 chapter 51, section 3, of the laws of 2021:
 42 For services and expenses including travel outside the state and the
 43 payment of liabilities incurred prior to April 1, 2018
 44 5,500,000 (re. \$1,400,000)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 2 chapter 51, section 3, of the laws of 2021:
 3 For services and expenses including travel outside the state and the
 4 payment of liabilities incurred prior to April 1, 2017
 5 5,000,000 (re. \$250,000)

6 Special Revenue Funds - Other / State Operations
 7 Miscellaneous Special Revenue Fund

8 By chapter 51, section 2, of the laws of 2021:
 9 Supplies and Materials ... 50,000 (re. \$50,000)
 10 Travel ... 50,000 (re. \$50,000)
 11 Contractual Services ... 2,000,000 (re. \$2,000,000)
 12 Equipment ... 150,000 (re. \$150,000)

13 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 14 chapter 51, section 3, of the laws of 2021:
 15 Supplies and Materials ... 50,000 (re. \$10,000)
 16 Travel ... 50,000 (re. \$10,000)
 17 Contractual Services ... 2,000,000 (re. \$1,700,000)
 18 Equipment ... 150,000 (re. \$50,000)

19 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 20 chapter 51, section 3, of the laws of 2021:
 21 Supplies and Materials ... 750 (re. \$750)
 22 Travel ... 1,500 (re. \$1,500)
 23 Contractual Services ... 2,540,000 (re. \$1,200,000)

24 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 25 chapter 51, section 3, of the laws of 2021:
 26 Contractual Services ... 1,538,921 (re. \$200,000)

27 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 28 chapter 51, section 3, of the laws of 2021:
 29 Contractual Services ... 3,037,878 (re. \$150,000)

30 COURT OF APPEALS

31 General Fund / State Operations
 32 State Purposes Account

33 By chapter 51, section 2, of the laws of 2021:
 34 Personal service - regular ... 15,107,488 (re. \$230,000)
 35 Personal service - holiday / overtime compensation
 36 120,948 (re. \$1,800)

37 APPELLATE COURT OPERATIONS

38 General Fund / State Operations
 39 State Purposes Account

40 By chapter 51, section 2, of the laws of 2021:
 41 Personal service - regular ... 87,171,286 (re. \$1,325,000)
 42 Personal service - temporary ... 110,344 (re. \$1,700)



LEGISLATURE AND JUDICIARY 2022-23

1 Personal service - holiday / overtime compensation

2 192,749 (re. \$3,000)

3 APPELLATE AUXILIARY OPERATIONS

4 General Fund / State Operations

5 State Purposes Account

6 By chapter 51, section 2, of the laws of 2021:

7 Personal service - regular ... 32,212,630 (re. \$490,000)

8 Personal service - temporary ... 309,824 (re. \$4,700)

9 Personal service - holiday / overtime compensation

10 552 (re. \$10)

11 Special Revenue Funds - Other / State Operations

12 Attorney Licensing Fund

13 By chapter 51, section 2, of the laws of 2021:

14 Personal service - regular ... 17,711,166 (re. \$269,000)

15 Personal service - holiday / overtime compensation

16 15,594 (re. \$200)

17 ADMINISTRATION AND GENERAL SUPPORT

18 General Fund / State Operations

19 State Purposes Account

20 By chapter 51, section 2, of the laws of 2021:

21 Personal service - regular ... 17,905,950 (re. \$273,000)

22 Personal service - holiday / overtime compensation

23 19,671 (re. \$300)

24 Special Revenue Funds - Other / State Operations

25 Court Facilities Incentive Aid Fund

26 By chapter 51, section 2, of the laws of 2021:

27 Personal service - regular ... 1,364,633 (re. \$20,800)

28 LAWYERS' FUND FOR CLIENT PROTECTION

29 Special Revenue Funds - Other / State Operations

30 Lawyers' Fund for Client Protection of the State of New York

31 By chapter 51, section 2, of the laws of 2021:

32 Personal service - regular ... 605,079 (re. \$9,200)

33 AID TO LOCALITIES - REAPPROPRIATIONS 2022-2023

34 General Fund / Aid to Localities

35 Local Assistance Account

36 By chapter 51, section 2, of the laws of 2021:

37 For services and expenses associated with the justice court assistance

38 program ... 3,000,000 (re. \$1,000,000)

LEGISLATURE AND JUDICIARY 2022-23

1 Special Revenue Funds - Other / Aid to Localities
2 Court Facilities Incentive Aid Fund

3 Chapter 51, section 2, of the laws of 2021:

4 For expenses necessary to implement the provisions of law relating to
5 the furnishing of court facilities and the provisions of section
6 219-a of the judiciary law; provided that, notwithstanding any other
7 provision of law to the contrary, and in accordance with section 4
8 of the state finance law, where monies in the court facilities
9 incentive aid fund, including such monies as may be transferred
10 thereto pursuant to subdivision 6 of section 94 of the state finance
11 law, are insufficient to meet vouchers presented for payment charged
12 to this appropriation or for transfers made pursuant to paragraph
13 (b) of subdivision 2 of such section, the state comptroller is here-
14 by authorized and directed to transfer, upon the request of the
15 chief administrator of the courts, sufficient monies to meet such
16 vouchers or to permit such transfers, not exceeding \$55,000,000 from
17 the General Fund to the Court Facilities Incentive Aid Fund on or
18 before March 31, 2022.

19 For services and expenses associated with the court facilities incen-
20 tive aid program ... 113,022,070 (re. \$20,000,000)

21 General Fund / Aid to Localities
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2021:

24 For suballocation to the office of indigent legal services, at the
25 direction of the chief administrator of the courts, for payment
26 pursuant to law to New York city, pursuant to an agreement with such
27 city, for services and expenses related to implementation of case-
28 load standards for institutional providers representing indigent
29 clients in criminal cases in such city. Notwithstanding any other
30 provision of law, monies received by the office of indigent legal
31 services pursuant to this suballocation may be distributed to New
32 York city only to the extent necessary to enable compliance with
33 section 127.7 of the rules of the chief administrator of the court
34 (22 NYCRR §127.7).

35 For services and expenses associated with the Criminal Caseload
36 Reduction Program ... 47,000,000 (re. \$47,000,000)

37 The appropriation made by chapter 51, section 2, of the laws of 2020, as
38 amended by chapter 51, section 2, of the laws of 2021:

39 For suballocation to the office of indigent legal services, at the
40 direction of the chief administrator of the courts, for payment
41 pursuant to law to New York city, pursuant to an agreement with such
42 city, for services and expenses related to implementation of case-
43 load standards for institutional providers representing indigent
44 clients in criminal cases in such city. Notwithstanding any other
45 provision of law, monies received by the office of indigent legal
46 services pursuant to this suballocation may be distributed to New
47 York city only to the extent necessary to enable compliance with
48 section 127.7 of the rules of the chief administrator of the court
49 (22 NYCRR §127.7).

50 For services and expenses associated with the Criminal Caseload
51 Reduction Program ... 47,000,000 (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2022-23

1 CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Funds
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2021:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
11 section 3, of the laws of 2012, as reappropriated by chapter 51,
12 section 3, of the laws of 2021:

13 For expenses associated with the acquisition of and improvements to a
14 training academy in Kings County for the training of court security
15 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

16 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
17 (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Program Improvement/Change Purpose

21 By chapter 51, section 2, of the laws of 2021:

22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services (52012101) ... 22,000,000 (re. \$19,000,000)

25 For services and expenses related to alterations and improvements for
26 health and safety in courthouses (52022101)
27 1,500,000 (re. \$1,300,000)

28 For expenses related to the acquisition of equipment required upon
29 general facility renovation or upgrade (52032101)
30 1,000,000 (re. \$950,000)

31 For services and expenses related to the creation, management,
32 protection and preservation of records of the unified court system,
33 including but not limited to digital scanners, shelving and filing
34 systems (52042101) ... 500,000 (re. \$500,000)

35 By chapter 51, section 2, of the laws of 2020, as reappropriated by
36 chapter 51, section 3, of the laws of 2021:

37 For services and expenses related to the acquisition and development
38 of technology, including but not limited to equipment, software and
39 services (52012001) ... 20,000,000 (re. \$4,000,000)

40 For services and expenses related to alterations and improvements for
41 health and safety in courthouses (52022001)
42 3,000,000 (re. \$100,000)

43 For expenses related to the acquisition of equipment required upon
44 general facility renovation or upgrade (52032001)
45 1,000,000 (re. \$100,000)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses related to the creation, management,
 2 protection and preservation of records of the unified court system,
 3 including but not limited to digital scanners, shelving and filing
 4 systems (52042001) ... 1,000,000 (re. \$250,000)

5 Capital Projects Funds - Other
 6 Miscellaneous Capital Projects Fund
 7 Judiciary Equitable Sharing Agreement-Treasury Account Program
 8 Improvement or Program Change Purpose

9 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 10 chapter 51, section 3, of the laws of 2021:
 11 For moneys to the judiciary for the treasury department to be used for
 12 law enforcement purposes ... 1,675,000 (re. \$1,000,000)

13 GENERAL STATE CHARGES - REAPPROPRIATIONS 2022-23

14 General Fund / State Operations
 15 State Purposes Account

16 By chapter 51, section 2, of the laws of 2021:
 17 For Fringe Benefits ... 851,755,697 (re. \$2,400,000)

18 Special Revenue Funds - Other / State Operations
 19 Attorney Licensing Fund

20 By chapter 51, section 2, of the laws of 2021:
 21 For Fringe Benefits ... 8,541,405 (re. \$24,000)

22 Special Revenue Funds - Other / State Operations
 23 Court Facilities Incentive Aid Fund

24 By chapter 51, section 2, of the laws of 2021:
 25 For Fringe Benefits ... 972,157 (re. \$2,900)

26 Special Revenue Funds - Other / State Operations
 27 Lawyers' Fund for Client Protection

28 By chapter 51, section 2, of the laws of 2021:
 29 For Fringe Benefits ... 286,471 (re. \$100)

30 Special Revenue Funds - Other / State Operations
 31 New York City County Clerks' Operations Offset Fund

32 By chapter 51, section 2, of the laws of 2021:
 33 For Fringe Benefits ... 13,059,420 (re. \$36,000)

34 Special Revenue Funds - Other / State Operations
 35 Judiciary Data Processing Offset Fund

36 By chapter 51, section 2, of the laws of 2021:
 37 For Fringe Benefits ... 13,713,213 (re. \$37,000)

LEGISLATURE AND JUDICIARY 2022-23

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2022.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2021. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2021:
23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 7,196,538 (re. \$2,157,692)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 34,949,668 (re. \$12,707,724)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 33,189,185 (re. \$14,949,427)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 158,384 (re. \$112,801)
37 Temporary service ... 678,750 (re. \$434,850)

38 By chapter 51, section 1, of the laws of 2020:
39 For payment of salaries to Members, 63, pursuant to section 5 of the
40 legislative law ... 7,196,538 (re. \$187,021)
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 34,949,668 (re. \$34,563)

LEGISLATURE AND JUDICIARY 2022-23

1 For personal service of employees and for temporary and expert
 2 services for senate operations:
 3 Personal service-regular ... 33,189,185 (re. \$3,305,947)
 4 For personal service of employees and for temporary and expert
 5 services for the senate student program office:
 6 Personal service-regular ... 158,384 (re. \$62,541)
 7 Temporary service ... 678,750 (re. \$101,579)

8 By chapter 51, section 1, of the laws of 2019:
 9 For payment of salaries to Members, 63, pursuant to section 5 of the
 10 legislative law ... 7,075,385 (re. \$244,537)
 11 For payment of allowances to members designated by the temporary pres-
 12 ident, pursuant to the schedule of such allowances set forth in
 13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
 14 For personal service of employees and for temporary and expert
 15 services of members' offices and of standing committees:
 16 Personal service-regular ... 34,004,725 (re. \$704,174)
 17 For personal service of employees and for temporary and expert
 18 services for senate operations:
 19 Personal service-regular ... 32,244,242 (re. \$2,740,461)
 20 For personal service of employees and for temporary and expert
 21 services for the senate student program office:
 22 Personal service-regular ... 158,384 (re. \$17,348)
 23 Temporary service ... 678,750 (re. \$31,168)

24 By chapter 51, section 1, of the laws of 2018:
 25 For payment of salaries to Members, 63, pursuant to section 5 of the
 26 legislative law ... 5,008,500 (re. \$264,643)
 27 For payment of allowances to members designated by the temporary pres-
 28 ident, pursuant to the schedule of such allowances set forth in
 29 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
 30 For personal service of employees and for temporary and expert
 31 services of members' offices and of standing committees:
 32 Personal service-regular ... 33,504,725 (re. \$996,030)
 33 For personal service of employees and for temporary and expert
 34 services for senate operations:
 35 Personal service-regular ... 30,813,162 (re. \$68,939)
 36 For personal service of employees and for temporary and expert
 37 services for the senate student program office:
 38 Personal service-regular ... 158,384 (re. \$18,561)
 39 Temporary service ... 678,750 (re. \$48,361)

40 By chapter 51, section 1, of the laws of 2017:
 41 For payment of allowances to members designated by the temporary pres-
 42 ident, pursuant to the schedule of such allowances set forth in
 43 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
 44 For personal service of employees and for temporary and expert
 45 services of members' offices and of standing committees:
 46 Personal service-regular ... 33,004,725 (re. \$529,895)
 47 For personal service of employees and for temporary and expert
 48 services for senate operations:
 49 Personal service-regular ... 29,419,947 (re. \$576,774)
 50 For personal service of employees and for temporary and expert
 51 services for the senate student program office:



LEGISLATURE AND JUDICIARY 2022-23

1 Personal service-regular ... 158,384 (re. \$22,899)

2 By chapter 51, section 1, of the laws of 2016:

3 For payment of allowances to members designated by the temporary pres-

4 ident, pursuant to the schedule of such allowances set forth in

5 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)

6 For personal service of employees and for temporary and expert

7 services of members' offices and of standing committees:

8 Personal service-regular ... 32,404,725 (re. \$5,808,262)

9 For personal service of employees and for temporary and expert

10 services for senate operations:

11 Personal service-regular ... 27,984,758 (re. \$1,553,301)

12 For personal service of employees and for temporary and expert

13 services for the senate student program office:

14 Personal service-regular ... 158,384 (re. \$15,334)

15 By chapter 51, section 1, of the laws of 2015:

16 For payment of allowances to members designated by the temporary pres-

17 ident, pursuant to the schedule of such allowances set forth in

18 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)

19 For personal service of employees and for temporary and expert

20 services for the senate student program office:

21 Personal service-regular ... 158,384 (re. \$21,504)

22 By chapter 51, section 1, of the laws of 2014:

23 For payment of allowances to members designated by the temporary pres-

24 ident, pursuant to the schedule of such allowances set forth in

25 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)

26 For personal service of employees and for temporary and expert

27 services for the senate student program office:

28 Personal service-regular ... 158,384 (re. \$27,413)

29 By chapter 51, section 1, of the laws of 2013:

30 For payment of allowances to members designated by the temporary pres-

31 ident, pursuant to the schedule of such allowances set forth in

32 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)

33 By chapter 51, section 1, of the laws of 2012:

34 For payment of allowances to members designated by the temporary pres-

35 ident, pursuant to the schedule of such allowances set forth in

36 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

37

NONPERSONAL SERVICE

38 By chapter 51, section 1, of the laws of 2021:

39 Supplies and materials ... 9,365,595 (re. \$5,565,595)

40 Travel ... 1,554,141 (re. \$1,554,141)

41 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,989)

42 Equipment ... 2,623,233 (re. \$2,623,233)

43 By chapter 51, section 1, of the laws of 2020:

44 Supplies and materials ... 9,365,595 (re. \$3,415,595)

45 Travel ... 1,554,141 (re. \$1,554,141)

46 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,976)

LEGISLATURE AND JUDICIARY 2022-23

| | | |
|----|---|-------------------|
| 1 | Equipment ... 2,623,233 | (re. \$2,623,233) |
| 2 | By chapter 51, section 1, of the laws of 2019: | |
| 3 | Supplies and materials ... 9,365,595 | (re. \$315,105) |
| 4 | Travel ... 1,554,141 | (re. \$1,554,141) |
| 5 | Miscellaneous contractual services ... 11,557,989 ... | (re. \$9,017,271) |
| 6 | Equipment ... 2,623,233 | (re. \$2,226,090) |
| 7 | By chapter 51, section 1, of the laws of 2018: | |
| 8 | Supplies and materials ... 9,365,595 | (re. \$750,421) |
| 9 | Travel ... 1,554,141 | (re. \$1,549,026) |
| 10 | Miscellaneous contractual services ... 11,557,989 ... | (re. \$2,517,268) |
| 11 | Equipment ... 2,623,233 | (re. \$2,251,556) |
| 12 | By chapter 51, section 1, of the laws of 2017: | |
| 13 | Travel ... 1,554,141 | (re. \$1,554,141) |
| 14 | Miscellaneous contractual services ... 11,557,989 | (re. \$5,000) |
| 15 | Equipment ... 2,623,233 | (re. \$613,485) |
| 16 | By chapter 51, section 1, of the laws of 2016: | |
| 17 | Travel ... 1,554,141 | (re. \$795,962) |
| 18 | Miscellaneous contractual services ... 11,557,989 | (re. \$5,000) |
| 19 | Equipment ... 2,623,233 | (re. \$662,365) |

20

THE ASSEMBLY

21

SCHEDULE

22

PERSONAL SERVICE

| | | |
|----|---|--------------------|
| 23 | By chapter 51, section 1, of the laws of 2021: | |
| 24 | Members, 150, payment of salaries pursuant to section 5 of the legis- | |
| 25 | lative law ... 16,500,000 | (re. \$5,093,236) |
| 26 | For payment of allowances to members designated by the speaker pursu- | |
| 27 | ant to the provisions of section 5-a of the legislative law ... | |
| 28 | 1,592,500 | (re. \$1,419,548) |
| 29 | For personal service of employees and for temporary and expert | |
| 30 | services of members' offices and of standing committees and subcom- | |
| 31 | mittees: | |
| 32 | Personal service-regular ... 31,262,500 | (re. \$13,201,936) |
| 33 | Temporary service ... 2,357,500 | (re. \$1,814,470) |
| 34 | For personal service of employees and for temporary and expert | |
| 35 | services for administrative and program support operations: | |
| 36 | Personal service-regular ... 39,923,750 | (re. \$23,820,970) |
| 37 | Temporary service ... 312,625 | (re. \$250,713) |
| 38 | For the Assembly Intern and Youth Participation Program for personal | |
| 39 | service of employees and for temporary and expert services: | |
| 40 | Personal service-regular ... 307,500 | (re. \$89,571) |
| 41 | Temporary service ... 1,326,000 | (re. \$1,226,701) |
| 42 | By chapter 51, section 1, of the laws of 2020: | |
| 43 | For payment of allowances to members designated by the speaker pursu- | |
| 44 | ant to the provisions of section 5-a of the legislative law ... | |
| 45 | 1,592,500 | (re. \$1,352,999) |



LEGISLATURE AND JUDICIARY 2022-23

1 For personal service of employees and for temporary and expert
 2 services of members' offices and of standing committees and subcom-
 3 mittees:
 4 Personal service-regular ... 30,500,000 (re. \$3,392,161)
 5 Temporary service ... 2,300,000 (re. \$1,328,667)
 6 For personal service of employees and for temporary and expert
 7 services for administrative and program support operations:
 8 Personal service-regular ... 38,950,000 (re. \$2,919,860)
 9 Temporary service ... 305,000 (re. \$73,301)
 10 For the Assembly Intern and Youth Participation Program for personal
 11 service of employees and for temporary and expert services:
 12 Temporary service ... 1,300,000 (re. \$450,000)

13 By chapter 51, section 1, of the laws of 2019:
 14 Members, 150, payment of salaries pursuant to section 5 of the legis-
 15 lative law ... 16,846,154 (re. \$409,615)
 16 For payment of allowances to members designated by the speaker pursu-
 17 ant to the provisions of section 5-a of the legislative law ...
 18 1,592,500 (re. \$1,353,430)
 19 For personal service of employees and for temporary and expert
 20 services for administrative and program support operations:
 21 Personal service-regular ... 37,739,454 (re. \$3,369,545)
 22 Temporary service ... 255,000 (re. \$85,089)

23 By chapter 51, section 1, of the laws of 2018:
 24 Members, 150, payment of salaries pursuant to section 5 of the legis-
 25 lative law ... 11,925,000 (re. \$1,217,481)
 26 For payment of allowances to members designated by the speaker pursu-
 27 ant to the provisions of section 5-a of the legislative law ...
 28 1,592,500 (re. \$434,004)
 29 For personal service of employees and for temporary and expert
 30 services for administrative and program support operations:
 31 Personal service-regular ... 36,900,000 (re. \$5,000,000)

32 By chapter 51, section 1, of the laws of 2016:
 33 For personal service of employees and for temporary and expert
 34 services for administrative and program support operations:
 35 Temporary service ... 460,907 (re. \$200,000)

36 By chapter 51, section 1, of the laws of 2015:
 37 For payment of allowances to members designated by the speaker pursu-
 38 ant to the provisions of section 5-a of the legislative law
 39 1,592,500 (re. \$106,267)

40 By chapter 51, section 1, of the laws of 2014:
 41 For payment of allowances to members designated by the speaker pursu-
 42 ant to the provisions of section 5-a of the legislative law ...
 43 1,592,500 (re. \$125,777)

44 By chapter 51, section 1, of the laws of 2012:
 45 For payment of allowances to members designated by the speaker pursu-
 46 ant to the provisions of section 5-a of the legislative law ...
 47 1,592,500 (re. \$228,569)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 1992:
 2 Members, 150, payment of salaries pursuant to section 5 of the legis-
 3 lative law 8,625,000 (re. \$3,317)

4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2021:
 6 Supplies and materials ... 7,897,500 (re. \$3,617,144)
 7 Travel ... 2,856,500 (re. \$2,477,632)
 8 Miscellaneous contractual services ... 13,080,500 ... (re. \$7,536,579)
 9 Equipment ... 1,753,976 (re. \$1,189,758)

10 By chapter 51, section 1, of the laws of 2020:
 11 Supplies and materials ... 7,742,775 (re. \$3,584,011)
 12 Travel ... 2,800,570 (re. \$2,167,422)
 13 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,976,624)
 14 Equipment ... 1,718,993 (re. \$1,126,019)

15 By chapter 51, section 1, of the laws of 2019:
 16 Supplies and materials ... 7,742,775 (re. \$100,000)
 17 Travel ... 2,800,570 (re. \$900,000)
 18 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,505,600)
 19 Equipment ... 1,399,170 (re. \$317,553)

20 ASSEMBLY WAYS AND MEANS COMMITTEE

21 By chapter 51, section 1, of the laws of 2021:

22 PERSONAL SERVICE

23 Personal service-regular ... 5,945,236 (re. \$3,600,989)
 24 Temporary service ... 120,770 (re. \$103,153)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 279,400 (re. \$188,156)
 27 Travel ... 5,000 (re. \$5,000)
 28 Contractual services ... 140,000 (re. \$121,234)
 29 Equipment ... 10,000 (re. \$9,853)

30 By chapter 51, section 1, of the laws of 2020:

31 PERSONAL SERVICE

32 Personal service-regular ... 5,817,777 (re. \$1,729,126)
 33 Temporary service ... 120,770 (re. \$96,594)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 279,400 (re. \$243,053)
 36 Travel ... 5,000 (re. \$5,000)
 37 Contractual services ... 140,000 (re. \$54,650)
 38 Equipment ... 10,000 (re. \$9,527)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2019:

2 PERSONAL SERVICE

3 Personal service-regular ... 5,692,817 (re. \$953,706)
 4 Temporary service ... 120,770 (re. \$95,442)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 279,400 (re. \$98,071)
 7 Travel ... 5,000 (re. \$5,000)
 8 Contractual services ... 140,000 (re. \$26,521)
 9 Equipment ... 10,000 (re. \$9,769)

10 By chapter 51, section 1, of the laws of 2012:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 (re. \$85,742)

13 NONPERSONAL SERVICE

14 Travel ... 29,000 (re. \$29,000)
 15 Equipment ... 49,000 (re. \$46,509)

16 By chapter 51, section 1, of the laws of 2011:

17 NONPERSONAL SERVICE

18 Travel ... 29,000 (re. \$29,000)
 19 Equipment ... 49,000 (re. \$9,420)

20 By chapter 51, section 1, of the laws of 2010:

21 NONPERSONAL SERVICE

22 Travel ... 29,000 (re. \$28,621)
 23 Equipment ... 49,000 (re. \$47,816)

24 By chapter 51, section 1, of the laws of 2009:

25 NONPERSONAL SERVICE

26 Travel ... 30,000 (re. \$14,150)
 27 Equipment ... 50,000 (re. \$30,946)

28 SENATE AND ASSEMBLY JOINT ENTITIES
 29 LEGISLATIVE ETHICS COMMISSION

30 By chapter 51, section 1, of the laws of 2021:

31 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular ... 396,354 (re. \$302,223)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 (re. \$6,667)

5 Travel ... 6,000 (re. \$6,000)

6 Contractual services ... 2,000 (re. \$2,000)

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2020:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 396,354 (re. \$119,077)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 6,667 (re. \$6,667)

14 Travel ... 6,000 (re. \$844)

15 Contractual services ... 2,000 (re. \$2,000)

16 Equipment ... 1,000 (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2019:

18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 388,275 (re. \$73,821)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 (re. \$6,667)

23 Contractual services ... 2,000 (re. \$2,000)

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2018:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 380,355 (re. \$78,299)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,667 (re. \$6,667)

31 Contractual services ... 2,000 (re. \$2,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2017:

34 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular ... 372,590 (re. \$64,070)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 (re. \$6,602)

5 Contractual services ... 2,000 (re. \$1,792)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2016:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 361,282 (re. \$11,110)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,667 (re. \$6,667)

13 Contractual services ... 2,000 (re. \$1,871)

14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses of the Legislative Ethics Commission.

17 NONPERSONAL SERVICE

18 Supplies and materials ... 6,667 (re. \$6,667)

19 Contractual services ... 2,000 (re. \$414)

20 Equipment ... 1,000 (re. \$1,000)

21 By chapter 51, section 1, of the laws of 2014:

22 For services and expenses of the Legislative Ethics Commission.

23 PERSONAL SERVICE

24 Personal service-regular ... 361,282 (re. \$91,422)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,667 (re. \$554)

27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2013:

29 For services and expenses of the Legislative Ethics Commission.

30 NONPERSONAL SERVICE

31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2012:

33 For services and expenses of the Legislative Ethics Commission.



LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2011:
4 For services and expenses of the Legislative Ethics Commission.

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2010:
8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 369,282 (re. \$173,118)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$312)

13 By chapter 51, section 1, of the laws of 2009:
14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 363,090 (re. \$237,388)

17 By chapter 51, section 1, of the laws of 2008:
18 For services and expenses of the Legislative Ethics Commission.

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 (re. \$903)

21 By chapter 51, section 1, of the laws of 2006:
22 For services and expenses of the Legislative Ethics Committee
23 358,900 (re. \$138,068)

24 By chapter 51, section 1, of the laws of 2005:
25 For services and expenses of the Legislative Ethics Committee
26 358,900 (re. \$39,224)

27 By chapter 51, section 1, of the laws of 2004:
28 For services and expenses of the Legislative Ethics Committee
29 358,900 (re. \$176,455)

30 By chapter 51, section 1, of the laws of 2003:
31 For services and expenses of the Legislative Ethics Committee
32 358,900 (re. \$160,441)

33 By chapter 51, section 1, of the laws of 2002:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses of the Legislative Ethics Committee
2 370,000 (re. \$171,793)

3 By chapter 51, section 1, of the laws of 2001:
4 For services and expenses of the Legislative Ethics Committee
5 370,000 (re. \$179,853)

6 By chapter 51, section 1, of the laws of 2000:
7 For services and expenses of the Legislative Ethics Committee
8 370,000 (re. \$259,141)

9 By chapter 51, section 1, of the laws of 1999:
10 For services and expenses of the Legislative Ethics Committee
11 370,000 (re. \$226,467)

12 By chapter 51, section 1, of the laws of 1998:
13 For services and expenses of the Legislative Ethics Committee
14 370,000 (re. \$257,387)

15 By chapter 51, section 1, of the laws of 1997:
16 For services and expenses of the Legislative Ethics Committee
17 370,000 (re. \$223,096)

18 By chapter 51, section 1, of the laws of 1996:
19 For services and expenses of the Legislative Ethics Committee
20 370,000 (re. \$121,736)

21 By chapter 51, section 1, of the laws of 1995:
22 For services and expenses of the Legislative Ethics Committee
23 370,000 (re. \$126,518)

24 By chapter 51, section 1, of the laws of 1994:
25 For services and expenses of the Legislative Ethics Committee
26 370,000 (re. \$7,895)

27 By chapter 51, section 1, of the laws of 1993:
28 For services and expenses of the Legislative Ethics Committee
29 370,000 (re. \$257,753)

30 By chapter 51, section 1, of the laws of 1992:
31 For services and expenses of the Legislative Ethics Committee
32 370,000 (re. \$339,513)

33 By chapter 51, section 1, of the laws of 1991:
34 For services and expenses of the Legislative Ethics Committee
35 410,000 (re. \$112,640)

36 By chapter 51, section 1, of the laws of 1990:
37 For services and expenses of the Legislative Ethics Committee
38 500,000 (re. \$190,724)

39 By chapter 51, section 1, of the laws of 1989:
40 For services and expenses of the Legislative Ethics Committee
41 1,000,000 (re. \$176,562)



LEGISLATURE AND JUDICIARY 2022-23

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 By chapter 51, section 1, of the laws of 2021:
3 For a contribution to the National Conference of State Legislatures.

4 NONPERSONAL SERVICE

5 Contractual services ... 420,386 (re. \$2,793)

6 LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2021:
8 For services and expenses for the operation of the legislative health
9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 203,223 (re. \$94,976)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$25,700)
14 Contractual services ... 1,000 (re. \$1,000)
15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2020:
17 For services and expenses for the operation of the legislative health
18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 203,223 (re. \$44,853)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$25,700)
23 Contractual services ... 1,000 (re. \$1,000)
24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2019:
26 For services and expenses for the operation of the legislative health
27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 198,695 (re. \$28,799)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 (re. \$25,700)
32 Contractual services ... 1,000 (re. \$1,000)
33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses for the operation of the legislative health
2 service.

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$10,393)
5 Contractual services ... 1,000 (re. \$940)
6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2017:
8 For services and expenses for the operation of the legislative health
9 service.

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 (re. \$1,098)
12 Contractual services ... 1,000 (re. \$990)
13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2016:
15 For services and expenses for the operation of the legislative health
16 service.

17 NONPERSONAL SERVICE

18 Supplies and materials ... 25,700 (re. \$3,972)
19 Contractual services ... 1,000 (re. \$1,000)
20 Equipment ... 1,000 (re. \$1,000)

21 By chapter 51, section 1, of the laws of 2015:
22 For services and expenses for the operation of the legislative health
23 service.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000 (re. \$1,000)
26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2014:
28 For services and expenses for the operation of the legislative health
29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$999)
32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2013:
34 For services and expenses for the operation of the legislative health
35 service.

36 NONPERSONAL SERVICE

37 Contractual services ... 1,000 (re. \$462)

LEGISLATURE AND JUDICIARY 2022-23

1 Equipment ... 1,000 (re. \$826)

2 By chapter 51, section 1, of the laws of 2012:
3 For services and expenses for the operation of the legislative health
4 service.

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 (re. \$805)

7 By chapter 51, section 1, of the laws of 2011:
8 For services and expenses for the operation of the legislative health
9 service.

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 (re. \$1,000)
12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2010:
14 For services and expenses for the operation of the legislative health
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 (re. \$996)
18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2009:
20 For services and expenses for the operation of the legislative health
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 (re. \$989)
24 Equipment ... 1,000 (re. \$356)

25 By chapter 51, section 1, of the laws of 2008:
26 For services and expenses for the operation of the legislative health
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 (re. \$901)
30 Equipment ... 1,000 (re. \$581)

31 By chapter 51, section 1, of the laws of 2007:
32 For services and expenses for the operation of the legislative health
33 service.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000 (re. \$764)
36 Equipment ... 1,000 (re. \$923)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2003:
2 For services and expenses ... 178,838 (re. \$16,975)

3 LEGISLATIVE LIBRARY

4 By chapter 51, section 1, of the laws of 2021:
5 For services and expenses for the operation of the legislative
6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 493,491 (re. \$323,754)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 247,500 (re. \$247,500)
11 Contractual services ... 126,500 (re. \$126,500)
12 Equipment ... 5,000 (re. \$5,000)

13 By chapter 51, section 1, of the laws of 2020:
14 For services and expenses for the operation of the legislative
15 library.

16 PERSONAL SERVICE

17 Personal service-regular ... 493,491 (re. \$189,649)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 247,500 (re. \$247,500)
20 Contractual services ... 126,500 (re. \$115,162)
21 Equipment ... 5,000 (re. \$5,000)

22 By chapter 51, section 1, of the laws of 2019:
23 For services and expenses for the operation of the legislative
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 476,383 (re. \$66,837)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 247,500 (re. \$247,500)
29 Equipment ... 5,000 (re. \$5,000)

30 By chapter 51, section 1, of the laws of 2018:
31 For services and expenses for the operation of the legislative
32 library.

33 PERSONAL SERVICE

34 Personal service-regular ... 459,611 (re. \$27,422)

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Supplies and materials ... 247,500 (re. \$210,849)
 3 Equipment ... 5,000 (re. \$5,000)

4 By chapter 51, section 1, of the laws of 2017:
 5 For services and expenses for the operation of the legislative
 6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 443,168 (re. \$25,811)

9 NONPERSONAL SERVICE

10 Equipment ... 5,000 (re. \$5,000)

11 By chapter 51, section 1, of the laws of 2016:
 12 For services and expenses for the operation of the legislative
 13 library.

14 PERSONAL SERVICE

15 Personal service-regular ... 419,221 (re. \$11,776)

16 NONPERSONAL SERVICE

17 Equipment ... 5,000 (re. \$4,834)

18 By chapter 51, section 1, of the laws of 2015:
 19 For services and expenses for the operation of the legislative
 20 library.

21 PERSONAL SERVICE

22 Personal service-regular ... 419,221 (re. \$31,994)

23 NONPERSONAL SERVICE

24 Equipment ... 5,000 (re. \$1,609)

25 By chapter 51, section 1, of the laws of 2014:
 26 For services and expenses for the operation of the legislative
 27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 419,221 (re. \$53,702)

30 NONPERSONAL SERVICE

31 Equipment ... 5,000 (re. \$4,961)

32 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses for the operation of the legislative
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 (re. \$156,326)

5 NONPERSONAL SERVICE

6 Equipment ... 5,000 (re. \$5,000)

7 By chapter 51, section 1, of the laws of 2012:

8 For services and expenses for the operation of the legislative
9 library.

10 PERSONAL SERVICE

11 Personal service-regular ... 419,221 (re. \$93,699)

12 NONPERSONAL SERVICE

13 Equipment ... 25,000 (re. \$25,000)

14 By chapter 51, section 1, of the laws of 2011:

15 For services and expenses for the operation of the legislative
16 library.

17 PERSONAL SERVICE

18 Personal service-regular ... 419,221 (re. \$71,005)

19 NONPERSONAL SERVICE

20 Equipment ... 32,500 (re. \$32,500)

21 By chapter 51, section 1, of the laws of 2010:

22 For services and expenses for the operation of the legislative
23 library.

24 NONPERSONAL SERVICE

25 Equipment ... 32,500 (re. \$32,500)

26 By chapter 51, section 1, of the laws of 2009:

27 For services and expenses for the operation of the legislative
28 library.

29 NONPERSONAL SERVICE

30 Equipment ... 32,800 (re. \$32,800)

31 By chapter 51, section 1, of the laws of 2008:

32 For services and expenses for the operation of the legislative
33 library.

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Equipment ... 32,800 (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2007:
4 For services and expenses for the operation of the legislative
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 (re. \$32,800)

8 By chapter 51, section 1, of the laws of 1999:
9 For services and expenses and for temporary and special services
10 712,635 (re. \$605,956)

11 By chapter 51, section 1, of the laws of 1998:
12 For services and expenses and for temporary and special services
13 691,879 (re. \$193,705)

14 LEGISLATIVE MESSENGER SERVICE

15 By chapter 51, section 1, of the laws of 2021:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 990,298 (re. \$385,444)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$2,000)

22 By chapter 51, section 1, of the laws of 2020:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 990,298 (re. \$77,886)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2019:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 970,841 (re. \$48,368)

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2018:

4 For services and expenses for the operation of the legislative messen-

5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 951,766 (re. \$7,383)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$1,981)

10 By chapter 51, section 1, of the laws of 2017:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 933,065 (re. \$24,219)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$1,907)

17 By chapter 51, section 1, of the laws of 2016:

18 For services and expenses for the operation of the legislative messen-

19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$9,648)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2015:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$54,892)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 (re. \$88,407)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2013:
8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 (re. \$105,573)

12 By chapter 51, section 1, of the laws of 2012:
13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 (re. \$141,698)

17 By chapter 51, section 1, of the laws of 2011:
18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$71,825)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$1,083)

24 By chapter 51, section 1, of the laws of 2010:
25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$44,703)

29 By chapter 51, section 1, of the laws of 2009:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 905,000 (re. \$37,839)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2008:
 2 For services and expenses for the operation of the legislative messen-
 3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,000 (re. \$28,486)

6 By chapter 51, section 1, of the laws of 2007:
 7 For services and expenses for the operation of the legislative messen-
 8 ger service.

9 PERSONAL SERVICE

10 Personal service-regular ... 850,000 (re. \$64,837)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,106 (re. \$4,476)

13 Equipment ... 1,000 (re. \$422)

14 By chapter 51, section 1, of the laws of 2006:
 15 For services and expenses 841,850 (re. \$18,351)

16 By chapter 51, section 1, of the laws of 2005:
 17 For services and expenses 817,330 (re. \$22,465)

18 By chapter 51, section 1, of the laws of 2003:
 19 For services and expenses 688,524 (re. \$274,909)

20 LEGISLATIVE BILL DRAFTING COMMISSION

21 By chapter 51, section 1, of the laws of 2021:
 22 For services and expenses, temporary and special services, and for
 23 expenses of maintenance and operation, including travel outside of
 24 the state.

25 PERSONAL SERVICE

26 Personal service-regular ... 11,246,967 (re. \$4,129,798)

27 Temporary service ... 169,240 (re. \$169,240)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 332,021 (re. \$329,737)

30 Travel ... 50,577 (re. \$50,577)

31 Contractual services ... 1,710,163 (re. \$1,710,160)

32 Equipment ... 158,793 (re. \$158,760)

33 By chapter 51, section 1, of the laws of 2020:
 34 For services and expenses, temporary and special services, and for
 35 expenses of maintenance and operation, including travel outside of
 36 the state.



LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular ... 11,246,967 (re. \$47,150)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 332,021 (re. \$329,810)

5 Contractual services ... 1,710,163 (re. \$1,710,163)

6 Equipment ... 158,793 (re. \$50,776)

7 By chapter 51, section 1, of the laws of 2019:

8 For services and expenses, temporary and special services, and for
9 expenses of maintenance and operation, including travel outside of
10 the state.

11 NONPERSONAL SERVICE

12 Supplies and materials ... 332,021 (re. \$300,770)

13 Travel ... 50,577 (re. \$21,865)

14 Contractual services ... 1,710,163 (re. \$1,692,798)

15 Equipment ... 158,793 (re. \$148,970)

16 By chapter 51, section 1, of the laws of 2018:

17 For services and expenses, temporary and special services, and for
18 expenses of maintenance and operation, including travel outside of
19 the state.

20 PERSONAL SERVICE

21 Personal service-regular ... 11,246,967 (re. \$344,040)

22 Temporary service ... 169,240 (re. \$151,706)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 332,021 (re. \$296,872)

25 Travel ... 50,577 (re. \$50,577)

26 Contractual services ... 1,710,163 (re. \$1,698,267)

27 Equipment ... 158,793 (re. \$153,766)

28 By chapter 51, section 1, of the laws of 2017:

29 For services and expenses, temporary and special services, and for
30 expenses of maintenance and operation, including travel outside of
31 the state.

32 NONPERSONAL SERVICE

33 Supplies and materials ... 332,021 (re. \$137,061)

34 Travel ... 50,577 (re. \$50,577)

35 Contractual services ... 1,710,163 (re. \$1,209,385)

36 Equipment ... 158,793 (re. \$154,926)

37 By chapter 51, section 1, of the laws of 2016:

38 For services and expenses and special services, and for expenses of
39 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Travel ... 50,577 (re. \$50,577)
 3 Contractual services ... 1,710,163 (re. \$743,411)
 4 Equipment ... 158,793 (re. \$152,461)

5 By chapter 51, section 1, of the laws of 2015:
 6 For services and expenses and special services, and for expenses of
 7 maintenance and operation, including travel outside of the state.

8 NONPERSONAL SERVICE

9 Travel ... 50,577 (re. \$50,577)
 10 Contractual services ... 1,710,163 (re. \$226,128)
 11 Equipment ... 158,793 (re. \$152,380)

12 By chapter 51, section 1, of the laws of 2014:
 13 For services and expenses and special services, and for expenses of
 14 maintenance and operation, including travel outside of the state.

15 NONPERSONAL SERVICE

16 Contractual services ... 1,710,163 (re. \$214,244)

17 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

18 By chapter 51, section 1, of the laws of 2021:
 19 For services and expenses of the task force for senate
 20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 381,263 (re. \$216,531)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)
 25 Contractual services ... 7,402 (re. \$7,402)

26 For services and expenses of the task force for assembly
 27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 388,298 (re. \$304,295)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,000 (re. \$1,000)
 32 Travel ... 1,000 (re. \$1,000)
 33 Contractual services ... 9,200 (re. \$9,200)

34 For services and expenses of the task force for joint oper-
 35 ations.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE
 2 Personal service-regular ... 937,343 (re. \$432,716)

3 NONPERSONAL SERVICE
 4 Supplies and materials ... 17,000 (re. \$15,846)
 5 Travel ... 5,000 (re. \$5,000)
 6 Contractual services ... 106,000 (re. \$88,740)
 7 Equipment ... 208,000 (re. \$204,030)

8 By chapter 51, section 1, of the laws of 2020:
 9 For services and expenses of the task force for senate
 10 purposes.

11 PERSONAL SERVICE
 12 Personal service-regular ... 381,263 (re. \$129,754)

13 NONPERSONAL SERVICE
 14 Travel ... 3,000 (re. \$3,000)
 15 Contractual services ... 7,402 (re. \$7,402)

16 For services and expenses of the task force for assembly
 17 purposes.

18 PERSONAL SERVICE
 19 Personal service-regular ... 380,465 (re. \$272,911)

20 NONPERSONAL SERVICE
 21 Supplies and materials ... 1,000 (re. \$1,000)
 22 Travel ... 1,000 (re. \$1,000)
 23 Contractual services ... 9,200 (re. \$3,905)

24 For services and expenses of the task force for joint oper-
 25 ations.

26 PERSONAL SERVICE
 27 Personal service-regular ... 912,375 (re. \$253,261)

28 NONPERSONAL SERVICE
 29 Supplies and materials ... 17,000 (re. \$12,927)
 30 Travel ... 5,000 (re. \$5,000)
 31 Contractual services ... 106,000 (re. \$82,075)
 32 Equipment ... 208,000 (re. \$205,639)

33 By chapter 51, section 1, of the laws of 2019:
 34 For services and expenses of the task force for senate
 35 purposes.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE
 2 Personal service-regular ... 373,583 (re. \$284,572)

3 NONPERSONAL SERVICE
 4 Travel ... 3,000 (re. \$3,000)
 5 Contractual services ... 7,402 (re. \$7,402)
 6 For services and expenses of the task force for Assembly
 7 purposes.

8 PERSONAL SERVICE
 9 Personal service - regular ... 372,785 (re. \$280,548)

10 NONPERSONAL SERVICE
 11 Supplies and materials ... 1,000 (re. \$1,000)
 12 Travel ... 1,000 (re. \$1,000)
 13 Contractual services ... 9,200 (re. \$9,200)
 14 For services and expenses of the task force for joint oper-
 15 ations.

16 PERSONAL SERVICE
 17 Personal service - regular ... 887,898 (re. \$170,474)

18 NONPERSONAL SERVICE
 19 Supplies and materials ... 17,000 (re. \$17,000)
 20 Travel ... 5,000 (re. \$5,000)
 21 Contractual services ... 106,000 (re. \$105,922)
 22 Equipment ... 208,000 (re. \$206,497)

23 By chapter 51, section 1, of the laws of 2018:
 24 For services and expenses of the task force for senate
 25 purposes.

26 PERSONAL SERVICE
 27 Personal service-regular ... 366,054 (re. \$37,446)

28 NONPERSONAL SERVICE
 29 Travel ... 3,000 (re. \$3,000)
 30 Contractual services ... 7,402 (re. \$7,402)
 31 For services and expenses of the task force for Assembly
 32 purposes.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE
 2 Personal service - regular ... 365,256 (re. \$279,205)

3 NONPERSONAL SERVICE
 4 Supplies and materials ... 1,000 (re. \$1,000)
 5 Travel ... 1,000 (re. \$1,000)
 6 Contractual services ... 9,200 (re. \$9,200)
 7 For services and expenses of the task force for joint oper-
 8 ations.

9 PERSONAL SERVICE
 10 Personal service - regular ... 863,900 (re. \$170,654)

11 NONPERSONAL SERVICE
 12 Supplies and materials ... 17,000 (re. \$17,000)
 13 Travel ... 5,000 (re. \$5,000)
 14 Contractual services ... 106,000 (re. \$105,982)
 15 Equipment ... 208,000 (re. \$208,000)

16 By chapter 51, section 1, of the laws of 2017:
 17 For services and expenses of the task force for senate
 18 purposes.

19 PERSONAL SERVICE
 20 Personal service-regular ... 358,673 (re. \$22,060)

21 NONPERSONAL SERVICE
 22 Travel ... 3,000 (re. \$3,000)
 23 Contractual services ... 7,402 (re. \$7,402)
 24 For services and expenses of the task force for Assembly
 25 purposes.

26 PERSONAL SERVICE
 27 Personal service - regular ... 348,875 (re. \$268,022)
 28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE
 30 Supplies and materials ... 1,000 (re. \$1,000)
 31 Travel ... 1,000 (re. \$1,000)
 32 Contractual services ... 9,200 (re. \$8,450)
 33 For services and expenses of the task force for joint oper-
 34 ations.

LEGISLATURE AND JUDICIARY 2022-23

1

PERSONAL SERVICE

2

Personal service - regular ... 831,372 (re. \$85,694)

3

Temporary service ... 9,000 (re. \$9,000)

4

NONPERSONAL SERVICE

5

Supplies and materials ... 17,000 (re. \$17,000)

6

Travel ... 5,000 (re. \$5,000)

7

Contractual services ... 106,000 (re. \$105,967)

8

Equipment ... 208,000 (re. \$208,000)

9

By chapter 51, section 1, of the laws of 2016:

10

For services and expenses of the task force for senate

11

purposes.

12

PERSONAL SERVICE

13

Personal service-regular ... 347,923 (re. \$21,988)

14

NONPERSONAL SERVICE

15

Travel ... 3,000 (re. \$3,000)

16

Contractual services ... 7,402 (re. \$7,402)

17

For services and expenses of the task force for assembly

18

purposes.

19

PERSONAL SERVICE

20

Personal service-regular ... 338,125 (re. \$244,319)

21

Temporary service ... 9,000 (re. \$9,000)

22

NONPERSONAL SERVICE

23

Supplies and materials ... 1,000 (re. \$1,000)

24

Travel ... 1,000 (re. \$1,000)

25

Contractual services ... 9,200 (re. \$9,200)

26

For services and expenses of the task force for

27

joint operations.

28

PERSONAL SERVICE

29

Personal service-regular ... 797,109 (re. \$236,703)

30

Temporary service ... 9,000 (re. \$9,000)

31

NONPERSONAL SERVICE

32

Supplies and materials ... 17,000 (re. \$17,000)

33

Travel ... 5,000 (re. \$5,000)

34

Contractual services ... 106,000 (re. \$104,386)

35

Equipment ... 208,000 (re. \$208,000)



LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2015:
 2 For services and expenses ... of the task force for senate
 3 purposes.
 4 PERSONAL SERVICE

5 Personal service-regular ... 347,923 (re. \$9,254)

6 NONPERSONAL SERVICE

7 Travel ... 3,000 (re. \$1,386)
 8 Contractual services ... 7,402 (re. \$7,402)

9 For services and expenses ... of the task force for Assembly
 10 purposes.

11 PERSONAL SERVICE

12 Personal service - regular ... 338,125 (re. \$228,676)
 13 Temporary service ... 9,000 (re. \$9,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 1,000 (re. \$1,000)
 16 Travel ... 1,000 (re. \$1,000)
 17 Contractual services ... 9,200 (re. \$9,200)

18 For services and expenses ... of the task force for joint oper-
 19 ations.

20 PERSONAL SERVICE

21 Personal service - regular ... 797,109 (re. \$53,797)
 22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 17,000 (re. \$16,410)
 25 Travel ... 5,000 (re. \$5,000)
 26 Contractual services ... 106,000 (re. \$105,395)
 27 Equipment ... 208,000 (re. \$207,657)

28 By chapter 51, section 1, of the laws of 2014:
 29 For services and expenses ... of the task force for senate
 30 purposes.
 31 PERSONAL SERVICE

32 Personal service-regular ... 347,923 (re. \$9,095)

33 NONPERSONAL SERVICE

34 Travel ... 3,000 (re. \$3,000)
 35 Contractual services ... 7,402 (re. \$5,873)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses of the task force for Assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 338,125 (re. \$228,794)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$9,200)

10 For services and expenses of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service-regular ... 797,109 (re. \$735,629)
14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 (re. \$16,554)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 106,000 (re. \$105,819)
19 Equipment ... 208,000 (re. \$208,000)

20 By chapter 51, section 1, of the laws of 2013:

21 For services and expenses of the task force for senate
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 (re. \$65,944)

25 NONPERSONAL SERVICE

26 Travel ... 3,000 (re. \$3,000)

27 For services and expenses of the task force for Assembly
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 338,125 (re. \$219,174)
31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 1,000 (re. \$1,000)
34 Travel ... 1,000 (re. \$1,000)
35 Contractual services ... 9,200 (re. \$9,200)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 (re. \$16,842)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 106,000 (re. \$106,000)

9 Equipment ... 208,000 (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses of the task force for senate
12 purposes.

13 NONPERSONAL SERVICE

14 Travel ... 6,000 (re. \$1,051)

15 For services and expenses of the task force for assembly
16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 (re. \$208,382)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$8,525)

24 For services and expenses of the task force for joint oper-
25 ations.

26 PERSONAL SERVICE

27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 (re. \$16,605)

30 Travel ... 5,000 (re. \$5,000)

31 Contractual services ... 106,000 (re. \$105,948)

32 Equipment ... 208,000 (re. \$208,000)

33 By chapter 51, section 1, of the laws of 2011:

34 For services and expenses of the task force for assembly
35 purposes.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 (re. \$213,372)
3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Travel ... 1,000 (re. \$1,000)
6 Contractual services ... 10,200 (re. \$10,200)
7 For services and expenses of the task force for joint oper-
8 ations.

9 PERSONAL SERVICE

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 14,000 (re. \$13,905)
13 Travel ... 5,000 (re. \$5,000)
14 Contractual services ... 109,000 (re. \$103,000)
15 Equipment ... 208,000 (re. \$208,000)

16 By chapter 51, section 1, of the laws of 2010:
17 For services and expenses of the task force for assembly
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 338,125 (re. \$208,382)
21 Temporary service ... 9,000 (re. \$9,000)

22 NONPERSONAL SERVICE

23 Travel ... 1,000 (re. \$1,000)
24 Contractual services ... 10,200 (re. \$10,200)
25 For services and expenses of the task force for joint oper-
26 ations.

27 NONPERSONAL SERVICE

28 Supplies and materials ... 14,000 (re. \$104)
29 Contractual services ... 109,000 (re. \$35,185)
30 Equipment ... 208,000 (re. \$206,855)

31 By chapter 51, section 1, of the laws of 2009:
32 For services and expenses of the task force for assembly
33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 340,542 (re. \$210,300)

LEGISLATURE AND JUDICIARY 2022-23

1 Temporary service ... 10,000 (re. \$10,000)

2 NONPERSONAL SERVICE

3 Travel ... 1,000 (re. \$1,000)

4 Contractual services ... 10,402 (re. \$10,402)

5 For services and expenses ... of the task force for joint oper-
6 ations.

7 NONPERSONAL SERVICE

8 Equipment ... 210,000 (re. \$210,000)

9 By chapter 51, section 1, of the laws of 2008:

10 For services and expenses ... of the task force for assembly
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 340,542 (re. \$210,300)

14 Temporary service ... 10,000 (re. \$10,000)

15 NONPERSONAL SERVICE

16 Travel ... 1,000 (re. \$1,000)

17 Contractual services ... 10,402 (re. \$6,082)

18 For services and expenses ... of the task force for joint oper-
19 ations.

20 PERSONAL SERVICE

21 Temporary service ... 10,000 (re. \$10,000)

22 NONPERSONAL SERVICE

23 Travel ... 5,000 (re. \$5,000)

24 Equipment ... 210,000 (re. \$209,240)

25 By chapter 51, section 1, of the laws of 2007:

26 For services and expenses ... of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 330,000 (re. \$194,119)

30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 1,000 (re. \$1,000)

33 Contractual services ... 10,402 (re. \$7,144)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 NONPERSONAL SERVICE

4 Travel ... 5,000 (re. \$4,414)
5 Equipment ... 210,000 (re. \$80,677)

6 By chapter 51, section 1, of the laws of 2006:

7 For services and expenses ... of the task force for assembly
8 purposes ... 341,167 (re. \$177,322)

9 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
10 propriated:

11 For services and expenses ... of the task force for assembly
12 purposes (re. \$454,200)

13 INDEPENDENT REDISTRICTING COMMISSION

14 By chapter 51, section 1, of the laws of 2021:

15 PERSONAL SERVICE

16 Personal service-regular ... 3,480,000 (re. \$2,191,173)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 200,000 (re. \$185,379)
19 Travel ... 200,000 (re. \$194,052)
20 Contractual services ... 60,000 (re. \$60,000)
21 Equipment ... 60,000 (re. \$10,502)

22 MISCELLANEOUS

23 SPECIAL REVENUE FUNDS - OTHER

24 LEGISLATIVE COMPUTER SERVICES FUND

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 (re. \$1,000,000)
29 Equipment ... 500,000 (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2020:

31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 (re. \$1,000,000)
34 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2019:
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$1,000,000)
5 Equipment ... 500,000 (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2018:
7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 (re. \$982,296)
10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2017:
12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 (re. \$230,302)
15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2016:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Equipment ... 500,000 (re. \$500,000)

20 By chapter 51, section 1, of the laws of 2015:
21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Equipment ... 500,000 (re. \$424,421)

24 By chapter 51, section 1, of the laws of 2014:
25 For services and expenses of the Legislative Computer Services Fund.

26 NONPERSONAL SERVICE

27 Equipment ... 500,000 (re. \$500,000)

28 By chapter 51, section 1, of the laws of 2013:
29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE

31 Equipment ... 500,000 (re. \$500,000)

32 By chapter 51, section 1, of the laws of 2012:
33 For services and expenses of the Legislative Computer Services Fund.

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1 NONPERSONAL SERVICE

2 Equipment ... 500,000 (re. \$169,617)

3 SENATE RECYCLABLE MATERIALS, INFORMATION
4 SERVICES AND CONFERENCE FUND

5 By chapter 51, section 1, of the laws of 2021:

6 For services and expenses 50,000 (re. \$50,000)

7 By chapter 51, section 1, of the laws of 2020:

8 For services and expenses 50,000 (re. \$50,000)

9 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
10 SERVICES AND CONFERENCE FUND

11 By chapter 51, section 1, of the laws of 2021:

12 For services and expenses 50,000 (re. \$50,000)

13 By chapter 51, section 1, of the laws of 2020:

14 For services and expenses 50,000 (re. \$50,000)

15 § 5. This act shall take effect immediately and shall be deemed to
16 have been in full force and effect on and after April 1, 2022.

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